

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
July 20	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
July 22		SWEET DREAMS	
July 24	9:00 a.m. 10:30 a.m. 11:00 a.m. 11:30 a.m. 12:45 p.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE PERSONNEL COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE AUDIT COMMITTEE STAFF BRIEFING	Pyles & Bragg Pyles & Kelley Garber & Bragg Pyles & Kelley Pattie & Coleman All Members
July 25	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICER	Pyles & Kelley
July 26	7:00 p.m.	BOS MEETING	All Members
July 27	4:00 p.m.	LIBRARY BOARD-Craigsville	Pattie
Aug 1-5		AUGUSTA COUNTY FAIR	
Aug 2	10:00 a.m.	MPO POLICY BOARD	Coleman
Aug 3	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Aug 7	1:30 p.m. 1:30 p.m.	ACSA CMPT	Pyles, Bragg & Shull
Aug 8	2:00 p.m. 7:00 p.m.	JAIL AUTHORITY PLANNING COMMISSION	
Aug 9	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	Shull & Bragg All Members
Aug 15	10:00 a.m. 10:30 a.m. 5:30 p.m.	HEADWATERS SOIL & WATER CONSERVATION VPAS(W'boro Senior Center) CAP-SAW	
Aug 16	7:00 p.m.	PARKS & RECREATION COMMISSION	Pyles & Coleman Coleman
Aug 21	9:00 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Pyles & Bragg Garber & Bragg Pyles & Kelley All Members
Aug 22	8:30 a.m.	DEPARTMENT OF SOCIAL SERVICES	Garber
Aug 23	7:00 p.m.	BOS MEETING	All Members
Sept 6	10:00 a.m.	MPO POLICY BOARD	Coleman
Sept 7	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Sept 11	1:30 p.m.	ACSA	Pyles, Bragg & Shull
Sept 12	7:00 p.m.	PLANNING COMMISSION	
Sept 13	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	Shull & Bragg All Members
Sept 18	7:00 p.m.	RECYCLING COMMITTEE	Pattie
Sept 19	10:00 a.m. 10:00 a.m. 5:30 p.m.	VPAS(W'boro Senior Center) HEADWATERS SOIL & WATER CONSERVATION BOARDS & COMMISSION PICNIC	
Sept 20	7:00 p.m.	PARKS & RECREATION COMMISSION	All Members Coleman
Sept 21	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
Sept 25	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Pyles & Bragg Pyles & Kelley All Members
Sept 26	8:30 a.m. 10:00 a.m.	DEPARTMENT OF SOCIAL SERVICES DEPARTMENT OF SOCIAL SERVICES BOARD TRAINING	Garber
Sept 27	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Kelley
Sept 28	7:00 p.m. 4:00 p.m.	BOS MEETING LIBRARY BOARD	All Members Pattie

DATE: July 20, 2017
H:calendar

**All meetings are at the Government Center unless otherwise noted.

MEMORANDUM

July 20, 2017

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, MONDAY, July 24, 2017, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
* * *	
S/B-01	1:30 p.m. <u>VDOT ROADS</u> (SEE ATTACHED) 1) Report by VDOT 2) Secondary 6 Year Plan 3) Street Addition-Windward Pointe Section 5A
S/B-02	<u>ECONOMIC DEVELOPMENT</u> Report by Staff (SEE ATTACHED)
S/B-03	<u>FIRE AND RESCUE</u> Report by Staff (SEE ATTACHED)
S/B-04	<u>AUDIT COMMITTEE</u> Discuss revisions to Finance Policy for grants. (SEE ATTACHED)
S/B-05	<u>FLOOD CONTROL DAMS</u> Discuss committee's recommendation to award contract for final design of Hearthstone Dam rehabilitation. (SEE ATTACHED)
S/B-06	<u>PLANNING COMMISSION/PUBLIC HEARING</u> (SEE ATTACHED) 1) Discuss a request to rezone approximately 2.9 acres zoned Single Family Residential to General Business owned by Sean and Elizabeth Baber and William R. Oheim, Etal, located off Lee Highway (Route 11) directly north of the intersection of Cedar Lane and Lee Highway (Route 11) in Verona in the Beverley Manor District. The Planning Commission recommends approval. 2) Discuss an ordinance amendment to remove approximately 231 acres of land from the Middlebrook Agricultural and Forestal District owned by Kay G. Buchanan, located on both sides of Dutch Hollow Road (Route 726) approximately 0.5 miles south of the intersection of Sinking Springs Road/Butter Road (Route 693) and Dutch Hollow Road (Route 726) in the Riverheads District. The withdraw request has been filed Pursuant to Section 15.2-4314 (D) of the Code of Virginia. 3) Discuss consideration to release ordinance revisions for public hearing.

Mr. Shull (Riverheads)

- RTE 681 Mt Herman Rd. – Rural Rustic design planning to begin this Fall. Waiting on delivery of new structure and environmental permit to schedule installation.
- RTE 252 (Middlebrook) and RTE 620 (Newport Rd) –Rock outcropping removal will be scheduled in August.
- RTE 693 (Sinking Springs Rd.) Rural Rustic project – Tree and brush removal Completed. Pipe replacements, new pipe installs and grading will continue the last week of July weather permitting.
- RTE 620 (Newport Rd.) Bridge deck replacement and approach rehabilitations have been completed.
- RTE 608 (Cold Springs Rd.) and RTE 656 (Offlighter Rd.) Sight distance concerns and request has been resolved.
- Roadway repairs are completed in the Riverheads School complex.
- Grading, adding stone and calcium chloride on all non-hard surfaces as needed.
- Exit 213 - extend NB and SB acceleration lanes, relocate crossovers. Kickin Asphalt; construction this summer/fall with a tentative completion date of December, 2017.
- 1st Cut Mowing operations finishing up on all secondary routes.
- 2nd Cut Mowing operations on the Primaries to begin the first week of August

Mrs. Bragg (South River)

- Update on Route 610 (Howardsville Turnpike) –Awarded July 11th to AR Coffey & Sons (\$ 2,438,619.57). Tentative construction start is August. Contractor will hold a public meeting prior to mobilization.
- RTE 664 (Reed's Gap Rd.) - Hydraulic study completed. Pipe replacements, ditch line rehabilitations and roadway scratching scheduled the last week of July.
- Roadway repairs have been completed in the Stuart Drafts School complexes.
- 1st Cut Mowing operations finishing up on all secondary routes.
- 2nd Cut Mowing operations on the Primaries to begin the first week of August.
- RTE 340 between RTE 657 (Indian Ridge Rd) and RTE 634 (Patton Farm Rd.) has been approved for additional Latex overlay in the Summer of 2018.
- RTE 608 at intersection of RTE 651 (Churchmans Mill Road) near The Cheese Shop – advance curve advisory speed and intersection warning signs will be installed – target date during month of July 2017. Intersection will be reviewed for possible sight distance improvements.

- RTE 608, southern end of New Hope – speed zoning review is being conducted to determine if the existing 25 mph zone should be extended farther to the south. The current speed limit changes from 25 mph to 35 mph just south of Route 617 (Round Hill School Rd).

Dr. Pattie (North River)

- RTE 42 (Scenic Highway) – Drainage concerns with property owner of Zak's Country Store is under review. Survey and Hydraulic studies have been completed. Workable solution is still under review.
- RTE 738 (Roudabush Ln.) & RTE 42 – Test installation of mirror conducted – result not ideal because of the distance of the crest of the vertical curve from Roudabush Lane and the difference in elevations.
- RTE 42 (Scenic Highway) between RTE 738 (Roudabush Ln.) and Parnassus has been approved for additional Latex overlay for the summer of 2018.
- All non-hard surface (Gravel) roads are being machined and spot gravel being placed, as well as, calcium chloride for dust control..
- Speed study on Rte. 626 (Berry Farm Rd) in the residential area just north of Rte. 613 (Spring Hill Rd) has been completed. A 45 mph zone from Route 613 to approximately ½ mile north of Route 613 will be posted as soon as the necessary signs are obtained.
- RTE 804 (Salem Church Rd.) Crossline pipe replacement has been completed.
- RTE 616 (Gray Fox Rd) – Tree trimming and brush removal concerns has been scheduled.
- RTE 756 (Fairburn Rd) Drainage concerns under review.
- RTE 762 (Grindstone Rd.) Bridge slab replacement has begun with planned completion by the 2nd week of August.
- 1st Cut Mowing operations finishing up on all secondary routes.
- 2nd Cut Mowing operations on the Primaries to begin the first week of August.

Mr. Pyles (Pastures)

- RTE 250 – Whiskey Creek bridge project –new bridge opened to traffic on June 13, 2017. Temporary bridge has been removed and contractor finishing removal and restoration of temporary bridge approaches. Tentative July 2017 completion.
- RTE 840 (Old Churchville Rd) Triple line of CMP pipes to be replaced with 7'x 5' box culvert has been delivered, waiting on environmental clearances due to wet land delineation. Scheduled installation in August or September.
- RTE 687 in Craigsville – upgrade flashing lights and gates at railroad crossing.
- RTE 629 (Deer Field Rd) Rock slope restoration is under review by Geologist and Environmental for permanent solution to rock falls.
- RTE 42 (Buffalo Gap Hwy) – PM overlay from bridge at Hunters Trail to Shenandale Hunt Club scheduled to begin the second week of August.

Secondary System
 Augusta County
 Construction Program
 Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$765,521	\$880,608	\$846,335	\$0	\$0	\$0	\$2,492,464
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Teliefee	\$255,715	\$255,715	\$255,715	\$255,715	\$255,715	\$255,715	\$1,534,280
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disinfect Grant - Unpaved	\$0	\$0	\$0	\$1,188,321	\$737,709	\$979,409	\$2,905,439
Total	\$1,021,236	\$1,136,323	\$1,102,050	\$1,444,036	\$993,424	\$1,235,124	\$6,932,193

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton
 County: Augusta County
 Board Approved Date:

FUND ID	PROJECT #	PROJECT DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	2018-19 THROUGH 2022-23						TOTAL FISCAL YEAR ALLOCATIONS	BALANCE TO COMPLETE	TYPE OF WORK			
					2018-19	2019-20	2020-21	2021-22	2022-23	ADDITIONAL FUNDING REQUIRED						
CONTRACT	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE	AD DATE
L0616		Dam Town Road	PE \$1,285,778													
DZ71	0616007450	R/W	\$1,426,073	\$2,005,775	\$10,022	\$228,244	\$228,244	\$0	\$0	\$0	\$0	\$0	1509	Reconstruction w/ Added Capacity		
AAP CONTRACT	#RECFY17 RTE 616 - RECONSTRUCTION - DAM TOWN ROAD (R/W)	CON	\$1,271,590	\$793,123	\$0	\$435,000	\$100,000	\$0	\$0	\$0	\$0	\$0	14004			
TP	0.018 MILE EAST ROUTE 777	Total	\$4,003,341	\$2,798,897	\$10,022	\$663,244	\$328,244	\$0	\$0	\$0	\$0	\$0				
IN LAH STATE SECONDARY	2.134 MILE EAST ROUTE 777															
RY	2.1		7/10/2016													
L0810		Howardsville Turnpike	PE \$850,000													
DZ72	0610007451	R/W	\$1,214,519	\$2,062,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2990	Reconstruction w/ Added Capacity		
AAP CONTRACT	#RECFY17 RTE 610 - RECONSTRUCTION (R/W)	CON	\$2,007,127	\$2,014,900	\$0	\$327,477	\$0	\$0	\$0	\$0	\$0	\$0	21004			
TP/S	0.099 Miles South Int. Rte 608	Total	\$4,071,646	\$4,077,639	\$0	\$327,477	\$0	\$0	\$0	\$0	\$0	\$0		Funded to a specified bid amount		
Minimum Plan	0.023 Miles South Int. Rte 608															
RY	0.5		5/9/2017													
L0812		Laurel Hill Road	PE \$418,013													
1649	0612007773	R/W	\$352,700	\$1,025,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7621	Reconstruction w/ Added Capacity		
AAP CONTRACT	Improve Intersection with Route 792 (R/W)	CON	\$1,228,332	\$1,049,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11004			
TP	0.10 miles West Route 792	Total	\$1,999,045	\$2,074,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Minimum Plan	0.15 miles East Route 792															
RY	0.3		4/12/2016													
L0608		Trailing Spring Road	PE \$192,000													
19904	0608007839	R/W	\$108,750	\$1,094,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Reconstruction w/ Added Capacity		
DM VDOT	Rte. 608 (Trailing Spring Rd) Reconstruction (R/W)	CON	\$2,971,123	\$2,177,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11003			
TP	Intersection of Ramsay Rd. (Rte. 608)	Total	\$3,271,873	\$3,271,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Minimum Plan	0.02 Miles S of Int of Expo Rd. (Rte. 608)															
RY	0.6		2/28/2017													

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton
 County: Augusta County
 Board Approval Date: 2018-19 through 2022-23

PMS ID Completion Type of Funds Type of Project Priority #	Project Name Project # Description FROM TO Length	Estimated Cost Ad Date	PROJECTED FISCAL YEAR ALLOCATIONS						Additional Funding Required	Balance ID complete	Traffic Count Scope of Work FHWA # Comments									
			2018-19	2019-20	2020-21	2021-22	2022-23	2017-18												
L0642	Barringer Rd	PE \$7,500																		
77342	0642007657	R/W \$7,500																		
TATE UNRESERVED EQUIPMENT COURTY	Rte 642 Reconstructed Non- Hazardous Rd (Pass Rural Rustic) Int. Rte. 795	\$335,000																		
		Total \$350,000																		
er 1 - Road work w W (PE, RW, CH) 201.30	Int. Rte. 254 1.8	7/21/2018																		Wayne
L0681	88 Norman Rd	PE \$15,000																		
11576	0681007974	R/W \$15,000																		
AAP CONTRACT	Rte. 681 Reconstructed Non- Hazardous Rd (RW) Fr. Rte. 679	\$470,000																		
		Total \$500,000																		
er 1 - Road work w W (PE, RW, CH) 201.31	To Rte. 602 1.8	12/14/2021																		River heads
L0775	Crug Shop Rd.	PE \$5,000																		
77346	0775007659	R/W \$5,000																		
TATE UNRESERVED EQUIPMENT COURTY	Rte 775 Reconstructed Non- Hazardous Rd (Pass Rural Rustic) Int. Rte. 774	\$243,488																		
		Total \$253,488																		
er 1 - Road work w W (PE, RW, CH) 201.32	Int. Rte. 900 0.9	7/31/2020																		Middle River
L0783	Wash Road	PE \$15,000																		
11578	0783007668	R/W \$15,000																		
AAP CONTRACT	Rte. 753 Reconstructed Non- Hazardous Rd (RW) Fr. Rte. 42	\$370,000																		
		Total \$400,000																		
er 1 - Road work w W (PE, RW, CH) 201.33	To Rte. 910 1.0	7/12/2022																		North River

SECONDARY SYSTEM CONSTRUCTION PROGRAM (In dollars)

District: Stanton
 County: Augusta County

PMS ID complement type of Funds type of Project Priority #	Road Name Project # Description FROM TO Length Ad Date	Estimated Cost	Previous Funding SSYP Other Total	2018-19 through 2022-23						Balance to complete	Traffic Count Scope of Work FHWA # Comments
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
L0605	Foundation Cave Rd. PE	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 16004
11518	0605007984 RW	\$10,000	\$0	\$0	\$110,000	\$240,000	\$0	\$0	\$0	\$0	Middle River
	0605007984 CON	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	\$250,000	\$0	\$0	\$110,000	\$240,000	\$0	\$0	\$0	\$0	
L0605	Foundation Cave Rd. PE	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 16004
17244	0605007958 RW	\$5,000	\$0	\$0	\$110,000	\$364,184	\$0	\$0	\$0	\$172,816	Middle River
	0605007958 CON	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	\$500,000	\$0	\$0	\$110,000	\$364,184	\$0	\$0	\$0	\$172,816	
L0642	Horseshoe Cr PE	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 16004
11507	0842007875 RW	\$15,000	\$0	\$0	\$110,000	\$330,000	\$0	\$0	\$0	\$0	Riverheads
	0842007875 CON	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	\$350,000	\$0	\$0	\$110,000	\$330,000	\$0	\$0	\$0	\$0	
L0652	Wagon Rd PE	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 16004
11509	0652007876 RW	\$5,000	\$0	\$0	\$115,000	\$5,000	\$0	\$0	\$0	\$0	Riverheads
	0652007876 CON	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	\$250,000	\$0	\$0	\$115,000	\$5,000	\$0	\$0	\$0	\$0	
L0141	Total	\$610,000	\$0	\$0	\$115,000	\$250,000	\$0	\$0	\$0	\$0	

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton
 County: Augusta County
 Fiscal Year: 2022-23

PMS ID	Project #	Description	FROM	TO	Length	Ad Date	Estimated Cost	Funding	2018-19 through 2022-23						Balance to complete	Traffic Count	Scope of Work	FHWA #	Comments
									Funding Required	2017-18	2018-19	2019-20	2020-21	2021-22					
L0858		Old Parkersburg Tpk	PE				\$10,000												
11524	0643007998	Rte. 698 Reconstruct Non-Hardsurfaced Rd (P)	RW				\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000				Reconstruction into Added Capacity
AAP CONTRACT			COV				\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				16004
		Fr. Rte. 683	Total				\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000				Pastures
er 1 - Road work w W (PE, RW, CA)		To NF-77, Cold Springs Rd																	
201.48							12/9/2026												
L0852		Woods Rd	PE				\$10,000												
11525	0653007990	Rte. 652 Reconstruct Non-Hardsurfaced Rd (Pt 2) (R)	RW				\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000				Reconstruction into Added Capacity
AAP CONTRACT			COV				\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				16004
		Fr. Rte. 608	Total				\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000				Riverheads
er 1 - Road work w W (PE, RW, CA)		To 0.5 MI S. Rte. 657																	
201.47							12/9/2026												
L0843		Drainage Divide Lt.	PE				\$10,000												
9598	0643007996	Rte. 843 Reconstruct Non-Hardsurfaced Rd (NR)	RW				\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000				Reconstruction into Added Capacity
AAP CONTRACT			COV				\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				16004
		Fr. Rte. 507	Total				\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000				North River
er 1 - Road work w W (PE, RW, CA)		To Dead End																	
201.48							12/9/2026												
L0753		State Hill Rd	PE				\$10,000												
11527	0753007992	Rte. 753 Reconstruct Non-Hardsurfaced Rd (NR)	RW				\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000				Reconstruction into Added Capacity
AAP CONTRACT			COV				\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				16004
		Fr. Rte. 732	Total				\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000				North River
er 1 - Road work w W (PE, RW, CA)		To 0.9 MI N. Rte. 732																	
201.49							12/9/2026												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (In dollars)

District: Staunton
County: Augusta County

PMS ID Account Type of Funds Type of Project Priority #	Project # Description FROM TO Length	Estimated Cost Ad/Dist	Previous		2018-19 through 2022-23							Additional Funding Requested	Balance to complete	Traffic Count Scope of Work FHWA # Comments	
			Funding SSIF Other Funding Total	Funding Requested	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23					
1-0005		\$0													
00190	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$396,352 \$0 \$396,352		\$12,542 \$0 \$12,542	\$122,764 \$0 \$122,764	\$12,542 \$0 \$12,542	\$12,542 \$0 \$12,542	\$12,542 \$0 \$12,542	\$12,542 \$0 \$12,542	\$100,000 \$0 \$100,000		0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.		
999.04		3/1/2011													
1-0006		\$0													
00296	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$396,132 \$0 \$396,132		\$4,929 \$0 \$4,929	\$4,929 \$0 \$4,929	\$4,929 \$0 \$4,929	\$4,929 \$0 \$4,929	\$4,929 \$0 \$4,929	\$4,929 \$0 \$4,929	\$0 \$0 \$0		0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM		
999.05		3/1/2011													
1-0007		\$0													
30143	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$350,000 Total \$350,000	\$239,014 \$0 \$239,014		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$155,715 \$0 \$155,715		0 Safety 16021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS		
999.06		3/1/2011													
1-0008		\$0													
30350	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$1,163 \$0 \$1,163		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		0 Right of Way 16016 USE WHEN IMPARTIAL TO OPEN A PROJECT. ATTORNEY FEES and ACQUISITION COST.		
999.07		1/20/2011													



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

17-784

TO: Timothy K. Fitzgerald, County Administrator
FROM: Michele L. Astarb, Subdivision Administrator
DATE: July 11, 2017
RE: Windward Pointe Section 5A
CC: Wendell Coleman, Wayne District Supervisor

Per the attached letter from VDOT, the Board of Supervisors may proceed with a resolution in order for the streets to be accepted into the State's Secondary Road System. We would appreciate your time in scheduling this request for the next Board of Supervisors meeting.

If additional information is needed, please advise.

/mla

The Board of Supervisors of Augusta County, in regular meeting on the 26th day of July, 2017 adopted the following:

RESOLUTION

WHEREAS, the street described on the attached Additions Form AM-4.3, fully incorporated herein by reference, are shown on plats recorded in the Clerk's Office of the Circuit Court of Augusta County, and

WHEREAS, the Area Land Use Engineer for the Virginia Department of Transportation has advised this Board the streets meet the requirements established by the Subdivision Street Requirements of the Virginia Department of Transportation, and

WHEREAS, the County and the developer have entered into an agreement for comprehensive storm water detention as per the Stormwater Legal Agreement recorded in instrument #040015057 and amended again in instrument 060015674, which applies to this request for addition.

BE IT FURTHER RESOLVED, the county agrees that VDOT has no maintenance, upkeep and/or repair responsibility or liability for such storm water detention facilities except in case of physical damage resulting from road construction projects administered by VDOT. This agreement does not relieve the parties thereto of their rights and obligations pursuant to Storm water Management Regulations VR215-02-00 et. seq. and related state regulations as amended or modified from time to time. Further, the County agrees not to hold VDOT liable for damages resulting from the County's failure to enforce County ordinances and regulations relating to storm water flow.

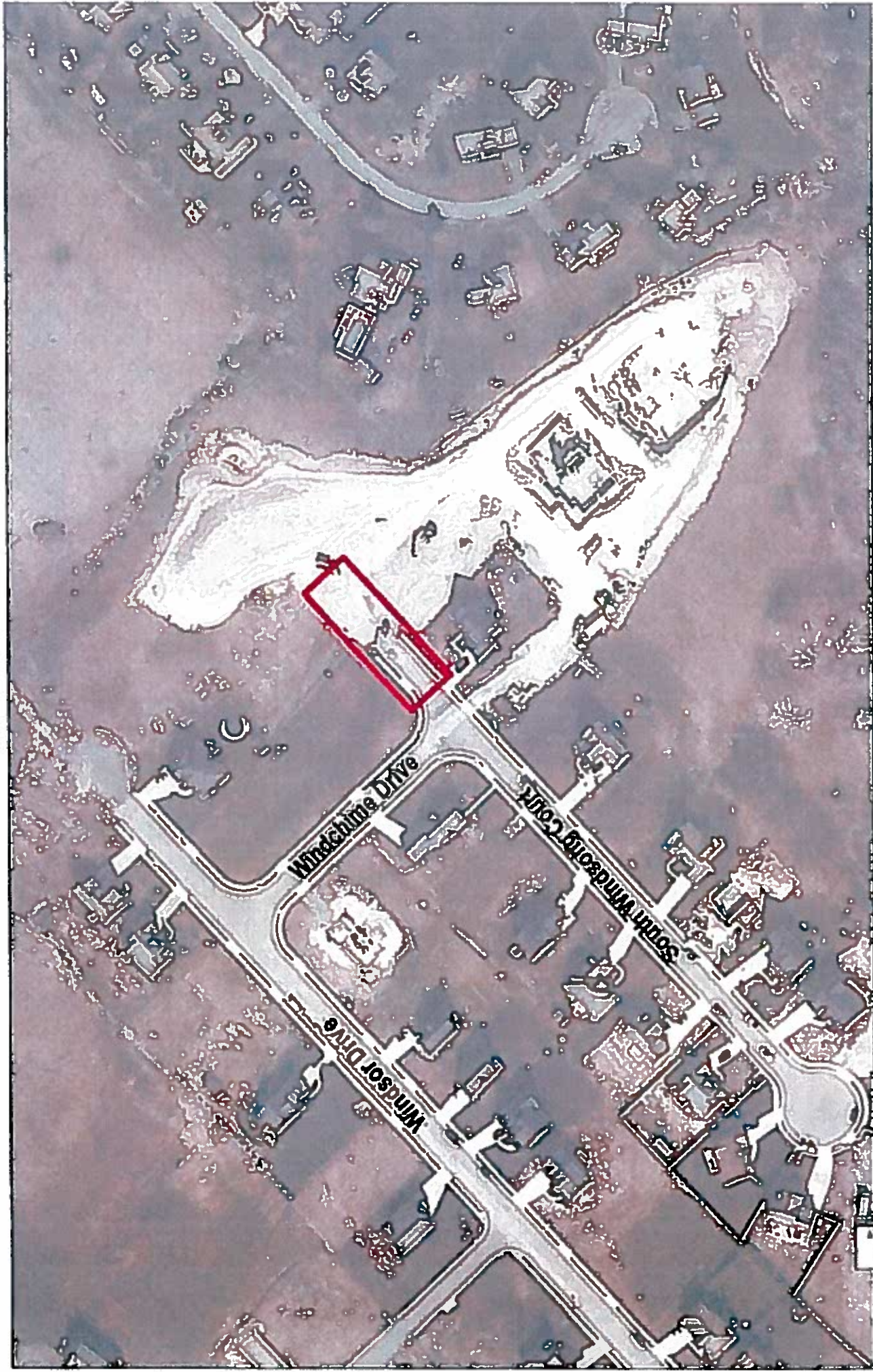
BE IT FURTHER RESOLVED, the County will not seek indemnification or contribution from VDOT to correct damages arising from improper maintenance or construction of storm water detention facilities.

NOW, THEREFORE, BE IT RESOLVED, this Board requests the Virginia Department of Transportation to add the street(s) described on the attached Additions Form AM-4.3 to the secondary system of state highways, pursuant to §33.2-705, Code of Virginia, and the Department's Subdivision Street Requirements, and

BE IT FURTHER RESOLVED, this Board guarantees a clear and unrestricted right-of-way, as described, with necessary easements for cuts, fills and drainage as recorded in Plat Book 1, Page 8851, and

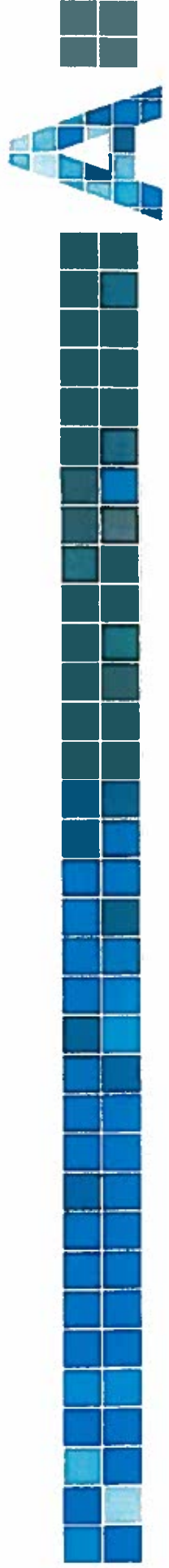
BE IT FURTHER RESOLVED, that the Virginia Department of Transportation will only maintain those facilities located within the dedicated right-of-way. All other facilities outside of the right-of-way will be the responsibility of others.

Windward Pointe 5A - North Windsong Court

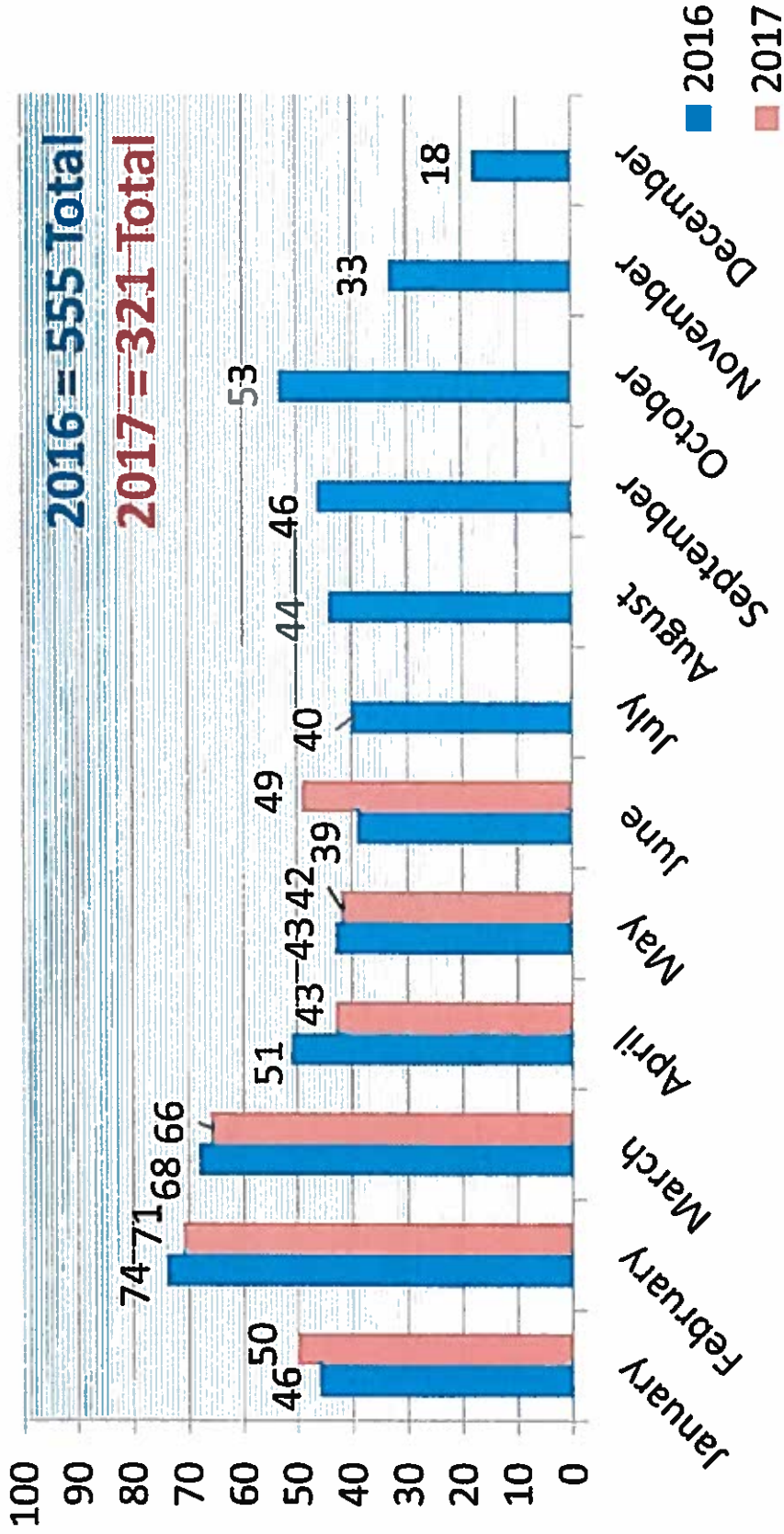


Economic Development Monthly Report for July 2017

Unemployment Rate
Business Licenses Issued
Prospect Generation
Mill Place Commerce Park
Economic Development Authority
Existing Industry Visits
Partner Agency Interaction
Shenandoah Valley Partnership
Small Business Development Center
Tourism Highlight
Marketing Initiatives/Media



Business Licenses Issued



Mill Place Commerce Park

Walking Trail: Site plan in review

Development Plan: Development plan complete; zoning options in progress

InterChange/Sumitomo: Construction in progress; 2 weeks ahead of schedule

Blue Ridge Machine

Works: Pad site prepared

Centerview Drive: Section 1 – 3rd design in review; Section 2 – 2nd design in review



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: July 20, 2017
- Next meeting: September 21, 2017

**Remember to refer people to the
Augusta Small Business Loan Fund**



Partner Agency Interaction

- Shenandoah Valley Tourism Partnership – 6/1
- VEDA Summer Membership Meeting 6/7
- Valley State of the Workforce Forum – 6/12
- Beerwerks Team Meeting – 6/13
- Public Relations Council 6/13
- SAW Economic Development Staff Meeting 6/15
- Business Appreciation Breakfast 6/21
- VEDP Strategic Planning Steering Committee 6/23
- Virginia Ag Development Officers (VADO) 6/29



Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices <i>June 2016</i>	20	27	62	119	3
Verona Office <i>June 2016</i>	2	3	6	4	1
SBDC-All Offices <i>June 2017</i>	37	44	96	36	4
Verona Office <i>June 2017</i>	4	4	9	1	1



Tourism Highlight

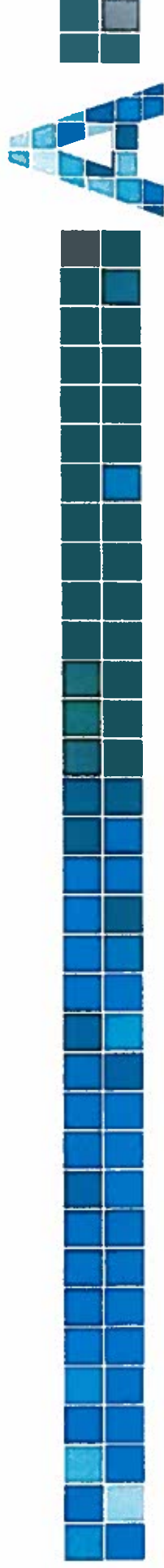
Augusta County 2017-2018 Tourism Grant Program

- \$10,000 allocated in tourism budget
- Four applications were received
 - Red Wing Roots Festival
 - White’s Wayside
 - Stable Craft Brewing
 - Jam Fish Music Festival



Marketing Initiatives - Recent Media

- Job availability increasing across U.S. and in the Valley, Amanda Glover interview- *WHSV*, June 6
- Augusta Co. Tourism announces 2017-2018 Grant Program- *Augusta Free Press*, June 19
- Workforce Development seen as key to region's future, unemployment cut in half since 2010-*The News Virginian*, June 21
- Augusta Co. Economic Development achievements recognized by Virginia Tech- *Augusta Free Press*, June 28





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

July 18, 2017

AUGUSTA COUNTY FIRE-RESCUE REPORT

June 2017

In June, fire and rescue agencies that serve the County of Augusta received a combined total of 1,491 calls, of which 43 were calls turned over to next due agencies. Of those calls turned over 27 were due to being on a previous call. Fire agencies received 610 fire and EMS calls, of which 9 were turned over to next due agencies. Rescue agencies received 881 EMS calls, of which 34 were turned over to next due agencies.

Chief Carson Holloway assisted with the Regional Firefighter Testing, attended a number of career staff meetings, a meeting with the EMS Captain, a Revenue Recovery meeting, and met with Gary Critzer. He attended the Dinner with the Chiefs, the Emergency Services Committee Meeting, and the Staff Briefing. The Chief, along with other admin staff attended the Fire and EMS Family Fun Fest held at Shenandoah Acres. He continued to gather and review data being requested by board members, as well as meeting with the County Administrator on numerous occasions. Chief Holloway attended volunteer meetings at Riverheads and Verona in June. He made multiple station visits throughout the month.

The Finance Department reported to Fire-Rescue that Revenue Recovery funds collected in June were \$129,476.35 for previous month's transports. The number of transport incidents in June: Deerfield-10, Churchville-25, Stuarts Draft-90, Preston L. Yancey-110, Craigsville-Augusta Springs-35, New Hope Vol-13, New Hope Career-28, Mount Solon-19, Riverheads-51, and Weyers Cave-31, total for the month-402.

Volunteer Coordinator/Lieutenant Minday Craun completed the paperwork with the volunteer agencies for Annual Contribution payments to be processed. She continues to work with the several volunteer and career committees. Lieutenant Craun worked with the part-time personnel on several projects and worked on logistics for the Fire and EMS Family Fun Fest 2017 held on June 24th at Shenandoah Acres. She also attended several meetings during the month and the annual skills drill on June 10th. Statistics for June 2017 include; 11 recruitment contacts, 36 public education contacts, 24 volunteer visits, and 12 station visits.

The Training Division instructed and/or provided logistics for Fire Academy, Basic Pump Operations, Rural Water Supply, and Volunteer Officer Training; 26 students with 352 student man-hours. In addition, the Training Division staff spent several hours attending various meetings with regional partners, media and staff, completed necessary paperwork, cleaning and repairs from the Fire Academy, and provided logistics for maintenance to other training apparatus. The staff also provided logistics for local businesses to conduct training on fire extinguishers, assisted with demo of Truck 11 for BOS, and provided oversight for new hire orientation. They assisted with 2 emergency calls, attended a Regional TRT Drill, attended the Virginia Fire Officer Academy Graduation ceremony, and attended a site visit at Wintergreen Fire Rescue to see their MCI Trailer.

FIRE DEPARTMENT EMERGENCY INCIDENTS

Jun-17

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	7	5	2	0	0	0	0
Staunton - SS2	5	3	0	2	0	0	0
1 - Waynesboro	12	10	0	2	0	0	0
2 - Deerfield	7	0	0	1	0	6	0
3 - Middlebrook	9	2	4	2	0	1	0
4 - Churchville	21	6	4	4	2	5	1
5 - Weyers Cave	47	16	4	13	5	9	0
6 - Verona	57	10	16	21	0	10	1
7 - Stuarts Draft	34	16	0	5	0	13	1
8 - Craigsville	23	0	18	0	1	4	1
9 - Dooms	51	19	11	12	0	9	0
10 - Augusta County*	104	27	25	36	4	12	2
11 - Preston L. Yancey	55	25	7	7	2	14	0
12 - Raphine	9	4	1	4	0	0	0
14 - Swoope	31	12	6	7	0	6	0
15 - Bridgewater	9	4	1	1	0	3	0
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	11	3	2	3	1	2	1
19 - Wilson	17	9	0	1	1	6	1
20 - Grottoes	22	7	5	4	1	5	0
21 - Mt. Solon	8	0	1	5	0	2	0
25 - Riverheads	42	15	5	17	0	5	1
80 - Walkers Creek	4	0	2	1	0	1	0
SVRA	22	0	0	0	0	22	0
Goshen	0	0	0	0	0	0	0
South River	1	1	0	0	0	0	0
Wintergreen	2	0	0	1	1	0	0
TOTALS	610	194	114	149	18	135	9
PERCENTAGES	100.0%	32%	19%	24%	3%	22%	1.5%

**Of the 104 calls listed above, Augusta County FD responded to 33 calls within the City of Staunton for a total of 185 YTD*

EMERGENCY CALLS RECEIVED THROUGHOUT THE MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls			
Staunton - SSI	14	6	5	4	7	7							43	1.22%	0.49%
Staunton - SS2	8	5	6	4	8	5							36	1.02%	0.41%
1 - Waynesboro	8	5	10	10	4	12							49	1.39%	0.56%
2 - Deerfield	6	4	4	2	8	7							31	0.88%	0.35%
3 - Middlebrook	20	17	20	19	13	9							98	2.78%	1.11%
4 - Churchville	27	18	23	14	17	21							120	3.40%	1.36%
5 - Weyers Cave	36	51	46	47	52	47							279	7.91%	3.16%
6 - Verona	68	66	46	50	55	57							342	9.70%	3.87%
7 - Stuarts Draft	36	37	43	42	37	34							229	6.50%	2.59%
8 - Craigsville	27	19	40	30	19	23							158	4.48%	1.79%
9 - Dooms	33	40	44	53	42	51							263	7.46%	2.98%
10 - Augusta County	111	83	93	82	87	104							560	15.89%	6.34%
11 - Preston L. Yancey	57	48	66	34	57	55							317	8.99%	3.59%
12 - Raphine	17	10	16	7	8	9							67	1.90%	0.76%
14 - Swoope	31	35	42	21	27	31							187	5.30%	2.12%
15 - Bridgewater	2	8	5	8	7	9							39	1.11%	0.44%
17 - Clover Hill	0	0	1	0	1	0							2	0.06%	0.02%
18 - New Hope	13	18	20	16	21	11							99	2.81%	1.12%
19 - Wilson	16	6	21	14	17	17							91	2.58%	1.03%
20 - Grottoes	15	19	12	17	12	22							97	2.75%	1.10%
21 - Mt. Solon	14	8	13	7	15	8							65	1.84%	0.74%
25 - Riverheads	31	35	57	30	38	42							233	6.61%	2.64%
80 - Walkers Creek	6	3	4	5	2	4							24	0.68%	0.27%
SVRA	1	5	20	14	10	22							72	2.04%	0.82%
Goshen	2	0	1	2	2	0							7	0.20%	0.08%
South River	3	1	1	0	0	1							6	0.17%	0.07%
Wintergreen	0	0	1	2	6	2							11	0.31%	0.12%
R1 - W.boro First Aid	66	70	73	70	57	54							390	7.36%	4.42%
R2 - Deerfield R.S.	10	5	7	6	15	10							53	1.00%	0.60%
R4 - Churchville R.S.	66	37	56	45	45	46							295	5.56%	3.34%
R5 - Staunton/Augusta R.S.	165	136	155	135	127	125							843	15.90%	9.55%
R6 - Stuarts Draft R.S.	126	157	174	139	159	140							895	16.88%	10.14%
*Special Events - Reserve Amb	2	0	2	4	2	1							11	0.21%	0.12%
R11 - Preston L. Yancey	161	145	155	120	163	157							901	17.00%	10.21%
R15 - Bridgewater R.S.	13	14	14	14	12	15							82	1.55%	0.93%
R16 - Craigs/Augusta Spr	51	40	56	45	38	49							279	5.26%	3.16%
R18 - New Hope	37	56	57	47	58	53							308	5.81%	3.49%
R20 - Grottoes R.S.	24	40	17	28	23	35							167	3.15%	1.89%
R21 - Mt. Solon R.S.	26	20	20	19	26	26							137	2.58%	1.55%
R25 - Riverheads	80	93	86	97	90	91							537	10.13%	6.08%
R26 - Weyers Cave R.S.	63	74	68	44	61	74							384	7.24%	4.35%
Augusta Health Transport	0	0	0	0	0	0							0	0.00%	0.00%
Wintergreen	2	2	3	3	4	5							19	0.36%	0.22%
FIRE TOTALS	602	547	660	534	572	610	0	0	0	0	0	0	3525	39.94%	
RESCUE TOTALS	892	889	943	816	880	881	0	0	0	0	0	0	5301	60.06%	
TOTAL CALLS	1494	1436	1603	1350	1452	1491	0	0	0	0	0	0	8826	100.00%	

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2017

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	MONTHLY AVERAGE RESPONSE TIMES												YEARLY AVG.	
		January	February	March	April	May	June	July	August	September	October	November	December		
		AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME
Staunton - SSI	43	1:43	1:5	1:5	1:25	1:17	1:71								1:43
Staunton - SS2	36	2:13	2:00	1:23	1:15	1:88	1:80								1:87
1 - Waynesboro	49	1:38	2:00	1:50	2:20	2:00	1:36								1:74
2 - Deerfield	31	1:25	2:20	1:06	4:58	3:28	3:53								2:65
3 - Middlebrook	98	4:03	3:11	3:01	2:04	3:16	2:44								2:97
4 - Churchville	120	3:33	3:24	3:32	3:48	5:11	3:29								3:63
5 - Weyers Cave	279	3:44	3:38	3:47	2:55	2:27	2:48								2:93
6 - Verona	342	4:31	3:10	4:28	3:00	3:26	2:38								3:39
7 - Stuarts Draft	229	3:17	2:46	2:29	2:50	3:11	2:50								2:67
8 - Craigsville	158	6:08	3:06	3:28	3:03	3:00	3:47								3:65
9 - Dooms	263	1:45	2:23	2:41	2:06	2:11	2:13								2:07
10 - Augusta County	560	1:37	1:22	1:25	1:38	1:34	1:17								1:29
11 - Preston L. Yancey	317	1:20	1:25	1:27	1:15	1:23	1:05								1:19
12 - Raphine	67	5:24	5:49	8:31	0:38	6:39	4:12								4:99
14 - Swoope	187	3:34	2:13	2:24	3:08	1:56	1:37								2:29
15 - Bridgewater	39	2:44	2:25	2:18	3:41	2:22	2:04								2:42
17 - Clover Hill	2	0:00	0:00	2:00	0:00	14:00	0:00								2:67
18 - New Hope	99	2:54	1:36	3:02	2:16	2:23	2:51								2:30
19 - Wilson	91	4:17	3:54	2:57	2:39	6:03	4:25								3:83
20 - Grottoes	97	1:28	2:32	2:07	1:51	2:08	2:15								1:94
21 - Alt. Solon	65	2:49	2:42	3:52	3:32	4:19	2:53								3:08
25 - Riverheads	233	3:40	5:00	2:53	2:57	3:54	3:32								3:39
80 - Walkers Creek	24	2:59	0:33	1:51	2:51	4:00	3:11								2:34
SVRA	72	2:00	0:04	0:07	0:06	0:06	0:04								0:38
Goshen	7	1:50	0:00	2:00	2:00	3:00	0:00								1:42
South River	6	4:07	6:00	2:00	0:00	0:00	1:00								2:18
Wintergreen	11	0:00	0:00	2:00	0:50	5:24	6:00								2:29
R1 - W-boro First Aid	390	2:52	3:09	2:51	2:28	2:74	2:67								2:64
R2 - Deerfield R.S.	53	2:09	1:32	2:50	2:20	1:06	1:07								1:71
R4 - Churchville R.S.	295	2:16	2:12	2:07	1:38	1:40	1:47								1:77
R5 - Staunton/Augusta R.S.	843	2:17	2:10	1:58	1:46	1:50	1:48								1:72
R6 - Stuarts Draft R.S.	895	1:52	1:37	1:48	1:38	1:28	1:31								1:39
Special Events Reserve Amb	11	0:00	0:00	0:00	1:00	0:08	0:00								
R11 - Preston L. Yancey	901	1:13	1:16	1:20	1:06	1:09	1:11								1:13
R15 - Bridgewater R.S.	82	2:10	0:53	2:50	1:51	1:24	2:24								1:69
R16 - Craig/Augusta Spr.	279	1:53	1:43	1:46	2:01	1:37	1:44								1:54
R18 - New Hope	308	1:38	1:53	1:42	1:39	1:27	1:38								1:40
R20 - Grottoes R.S.	167	1:30	2:10	1:29	2:03	1:56	2:17								1:74
R21 - Mt. Solon R.S.	137	2:26	1:30	3:08	2:09	1:41	2:50								2:11
R25 - Riverheads	537	1:40	1:31	1:35	1:23	1:22	1:28								1:30
R26 - Weyers Cave	384	1:28	1:39	1:45	1:11	1:17	1:05								1:24
Augusta Health Transport	0	0:00	0:00	0:00	0:00	0:00	0:00								0:00
Wintergreen	19	5:30	3:19	7:00	4:15	2:00	2:20								3:97
FIRE CALL TOTALS & MONTHLY AVG.	3,525	2:58	2:28	2:44	2:05	3:24	2:29	3:24	2:29	3:24	2:29	3:24	2:29	3:24	2:48
RESCUE CALL TOTALS & MONTHLY AVG.	5,301	1:76	1:50	1:93	1:64	1:27	1:46	1:27	1:46	1:27	1:46	1:27	1:46	1:27	1:69

*This information is provided by Emergency Communications Center

2017 FIGURES

CAREER	NAME	MONTHS												TOTAL MONTHLY ACHR CAREER CALLS ANSWERED	AGENCY YEARLY TOTAL	CAREER YEARLY TOTAL	TOTAL CAREER %	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
CO-11	Preston L. Yancy Fire	57	48	66	14	55	54									14	117	1.9%
CO-11	City of Wagonwheel			2														
R-11	Preston L. Yancy Rescue	160	145	155	110	161	157									892	611	0.8%
R-11	City of Wagonwheel			2		2												
CO-18	New Hope Fire	9	12	11	9	14	7									64	64	0.0%
CO-18	Extended Run Area																	
CO-18	City of Wagonwheel																	
CO-18	City of Stanton																	
R-18	New Hope Rescue	11	47	47	17	41	48									248	508	0.0%
R-18	Extended Run Area																	
R-18	City of Wagonwheel																	
R-18	City of Stanton																	
R-6	Stewart Draft Rescue	57	69	68	56	74	61									384	899	4.9%
R-6	City of Stanton																	
R-6	City of Wagonwheel																	
R-6	Extended Run Area																	
R-16	Craigsville Augusta Springs	45	40	54	44	15	45									285	279	1.1%
R-16	Rockledge County			5	5	2	3											
CO-9	Dixson Fire	16	17	17	19	19	26									115	263	4.1%
CO-9	City of Wagonwheel																	
CO-4	Wyoma Fire	28	26	21	26	24	33									140	347	4.6%
CO-4	City of Stanton			2														
CO-1	Middlebrook	12	8	10	15	9	5									59	98	0.0%
CO-1	Extended Run Area																	
CO-2	Doverfield Fire	4	1	1	6	6	4									20	11	0.0%
CO-2	Highland County																	
CO-2	Extended Run Area																	
RS-2	Doverfield Rescue	9	5	7	6	15	10									52	51	1.1%
RS-2	Highland County																	
RS-2	Extended Run Area																	
CO-4-R-4	Cherryville Fire	3	5	6	6	6	1									18	178	25.8%
CO-4-R-4	Highland County																	
CO-4-R-4	Extended Run Area																	
CO-4-R-4	City of Stanton																	
CO-4-R-4	Cherryville Rescue	22	16	26	18	20	16									116	294	40.0%
CO-4-R-4	Highland County																	
CO-4-R-4	Extended Run Area																	
CO-4-R-4	City of Stanton																	
CO-4-R-31	Mount Salem Fire	6	1	3	2	8	1									22	65	11.8%
CO-4-R-31	Rockledge County																	
CO-4-R-31	Mount Salem Rescue	12	2	5	4	10	6									41	117	29.0%
CO-4-R-31	Rockledge County																	
R-23	Riverbend Rescue	74	85	78	92	84	89									528	517	6.7%
R-23	Rockledge County																	
R-23	City of Stanton																	
R-26	Wagonwheel Rescue	87	85	66	41	61	79									592	884	17.4%
R-26	Rockledge County																	
R-26	City of Stanton																	
CO-10	Augusta County	105	82	91	82	87	102									545	505	6.7%
CO-10	City of Stanton																	
TOTAL MONTHLY ACHR CAREER CALLS ANSWERED		709	671	715	611	715	744	0	0	0	0	0	0	0	0	4701	5184	7.0%

**Augusta County Fire/Rescue
Responded - No Medic
Per SOG: Response Check - Time Limit**

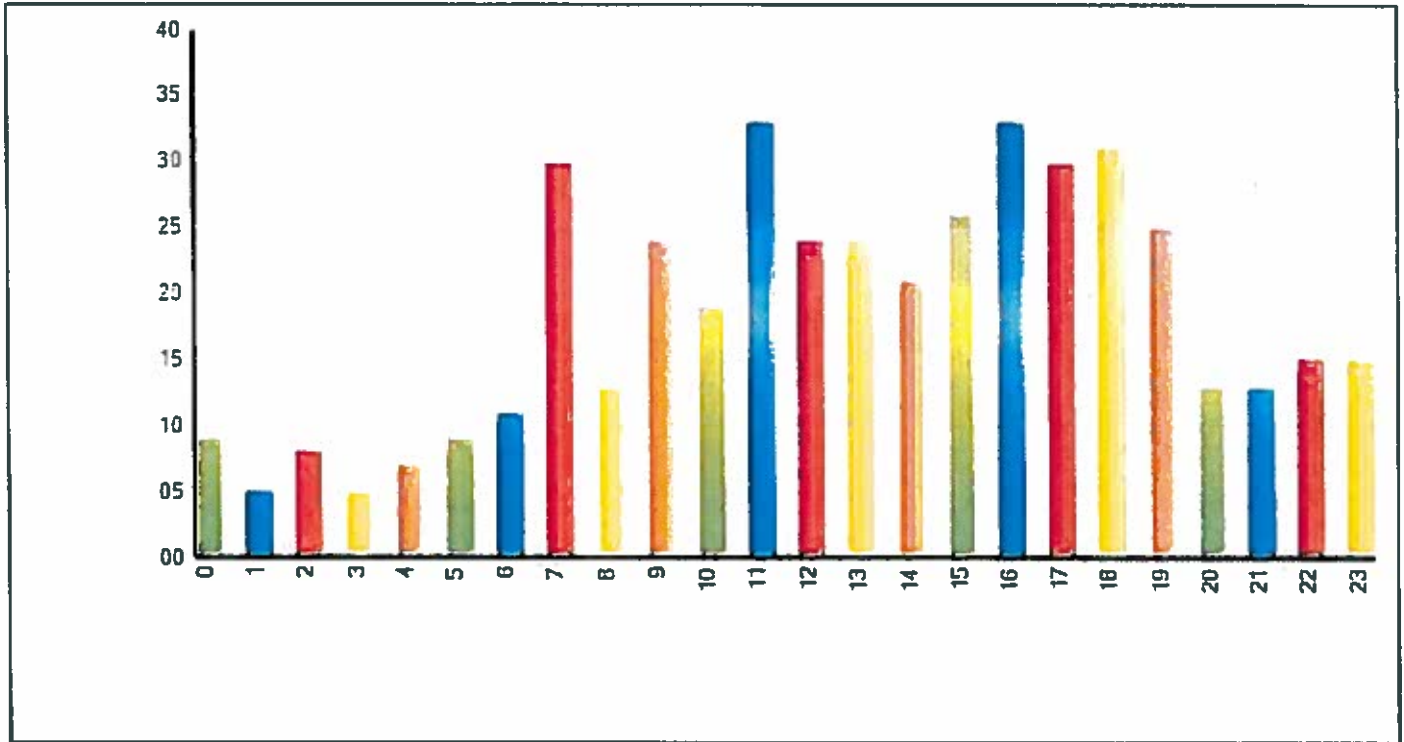
June 2017	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
	AY 0600-1800 M-F			6/14/17						
	KGHT 1800-0600 M-F			6/14/17						
	EMERGENCY CALLS			6/14/17						
				6/14/17						

THESE CALLS HAVE BEEN HIGHLIGHTED ABOVE.

Communications

Calls For Service by Hour of Day

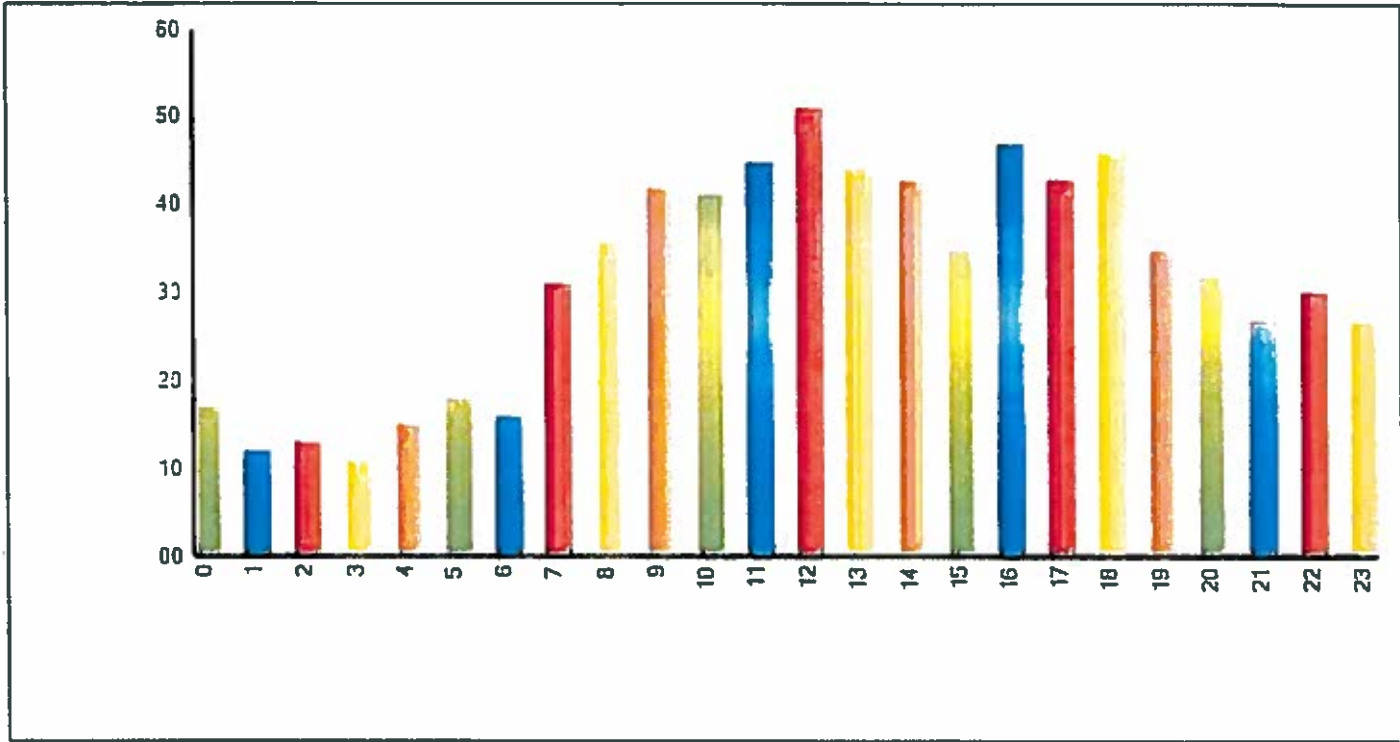
Agency: AFD Date: 6/1/2017 - 6/30/2017



Communications

Calls For Service by Hour of Day

Agency: ARES Date: 6/1/2017 - 6/30/2017



STAFF BRIEFING AGENDA ITEM NO. S/B-04
#25 Finance Policies

(Effective June 30, 1994)
(Revised July 26, 1995)
(Revised December 2012)
(Revised July 2017)

Purpose: ~~As recommended by the Government Finance Officers Association (GFOA),~~ Augusta County has adopted the following Finance Policies to assist the Board of Supervisors in maintaining fiscal stability and accountability in the use of its resources to provide services to the citizens.

Budget: The overall objective of the budget is to provide a balanced financial plan in total and by fund that adheres to the County's mission statement, capital improvement plan and/or current initiatives. The budget policy also prescribes procedures and requirements of the budget management.

A. Budget Calendar

- The proposed operating budget and Capital Improvements Program will be presented to the Board of Supervisors before April 1, preferably the last Monday in March.
- Informational budget sessions may be held before presentation or adoption of the budget, as special meetings held by the Board if necessary.
- Notice of tax increases will be conducted in accordance with applicable statutes, including additional notices required in reassessment years.
- Public hearings and associated notice for budget amendments will be conducted in accordance with applicable statutes. The public hearing will generally be held on or by the third Wednesday in April.
- Prior to June 30, the budget will be adopted in accordance with applicable statutes. This action is usually taken on or before the first Wednesday in May.
- Budget meeting dates will be established as part of the Board of Supervisor's annual calendar.

B. Budget Guidelines

- A balanced budget is a budget with total expenditures equal to total revenues, including use of fund balance, but excluding capital outlays.
- The County will not use short-term borrowing to finance operating needs.
- The County will maintain adequate fund balances.
- The County will estimate its annual revenues by an objective, analytical process.
- The individual department submissions must be prepared with the basic assumption that the Board will always attempt not to increase the local tax burden.

- The Finance Director **serves** as staff to the committee with duties including preparing agendas and providing information as requested.
- The Committee provides independent review and oversight of the government's financial reporting processes, internal controls and independent auditors.
- The Committee provides a forum separate from management in which auditors and other interested parties can discuss concerns.
- The Committee also reviews financial policies.

B. External Auditors

- External auditors are responsible for the issuance of any and all required opinions, internal control and compliance reports and management letters in connection with the audit of the financial statements.
- County assistance will be provided to external auditors in order to produce timely and accurate financial statements and related audit opinions and reports.
- The external auditor shall coordinate the annual audit objectives with the County's Finance Department.
- External auditors will be selected to perform annual audits through a request for proposal (RFP) process at a minimum of every five years, unless otherwise approved by the Audit Committee. Recommendation of the Audit Committee as a majority of the selection committee will be presented to the Board of Supervisors for approval.

Fiscal Accountability: The County will establish and maintain a high standard of accounting practices.

A. Reporting

- The County will prepare regular monthly, quarterly and annual financial reports which present a summary of activity by major fund types and compare actual revenues and expenditures to budgeted amounts.
- The accounting system will maintain records on a basis consistent with accepted standards for local government accounting.

B. Expenditures

- The County will follow the Virginia Public Procurement Act for procuring goods and services.
- The County will set guidelines for purchases related to petty cash, travel and training, and central stores.
- Accounts payable transactions will be approved in accordance with statute.

Debt: The overall objective of the debt policy is to assist the County in managing current and future debt obligations.

B. The authority to approve participation in intergovernmental grant programs is vested in the Board of Supervisors or their designee. The School Board approves participation in grants programs involving school programs, such as those under the Department of Education.

C. The Finance Department will establish procedures that minimize the County's risk for non-compliance with grant requirements and for providing support to requesting agencies. The Finance Department will act as a liaison with independent auditors.

D. Grant opportunities should be reviewed to ensure that the grant only incurs management reporting costs within than the grant amount. Such costs may include, but are not limited to, indirect costs, overhead and any other items needed to administer the grant. If management reporting costs are beyond the grant amount, such should be noted to the Board of Supervisor's before approval is granted.

E. The goals and objectives of the County departments should be established early in the planning process and should not change based on changes in the availability of different funding sources sought and received.

F. County personnel involved in the administration of grants will encounter the following Federal, State and Local regulations. If individual grant guidelines are more stringent than the Federal, State or Local regulations, such grant guidelines will supersede the Federal, State and Local regulations.

- Federal: The County shall follow Title 2 of the Code of Federal Regulations-Grants and Agreements, which includes Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards issued by the Office of Management and Budget (effective December 26, 2014). See https://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2tab_02.tpl for details.
- State: The Auditor of Public Accounts (APA) *Specifications for Audits of Counties, Cities and Towns* indicates that testing of federal funds that were passed-through the State should comply with the requirements issued by the Federal government. The Virginia Compliance Supplement includes Budget and Appropriation Laws, Cash and Investments, Conflicts of Interest, Debt Provisions, Retirement Systems, Procurement and Unclaimed Property.
- Local: It is the County's policy to ensure proper oversight of all funds appropriated to the County, minimize the County's risk of non-compliance with grant requirements, and ensure proper administration and accounting of all grants. All County programs, departments, Constitutional Officers, and divisions shall submit any/all grant information required by the Finance Department to carry out its oversight responsibilities.



COUNTY OF AUGUSTA


Finance Department

18 Government Center Lane * PO Box 590

Verona, VA 24482-0590

Phone: 540-245-5741 * Fax: 540-245-5742

TO: Timothy K. Fitzgerald, County Administrator

FROM: Jennifer Whetzel, Deputy County Administrator 

SUBJECT: RFP #81010-17-02 Hearthstone Dam-Design/Construction Administrative Services and Geotechnical Investigation

DATE: July 18, 2017

On Thursday, July 6, 2017, sealed proposals were received from qualified firms to establish a contract through competitive negotiation to select an architectural/engineering firm to provide professional services to the County for the following:

A. Geotechnical Investigation:

Geotechnical investigation to support the design process of the rehabilitation of the Upper North River 77 (Hearthstone Dam). The purpose of the investigation is to collect geotechnical information about the existing earthen embankment, potential borrow areas, and other features as needed for use in verifying the current determination that there is a filter zone incompatibility within the embankment, and ultimately arriving at an approved design for the project.

B. Design and Construction Services:

Professional engineering services to include Engineer of Record services for final design and construction of the rehabilitation project. This shall also include performance of all operations necessary to prepare a final design, construction contract documents and provide construction management and oversight for the rehabilitation of Upper North River 77. This also includes permit assistance as required.

Proposals were received from five qualified firms.

opinion of the chief legal officer of the state containing a full discussion of the facts and law involved. This statement may be accepted as constituting compliance.

5. Cost-share for Rehabilitation Project. The following table will be used to show cost-share percentages and amounts for Watershed Project Plan implementation.

Works of Improvement	NRCS		Sponsors		Total
	Percent	Cost	Percent	Cost	Cost
Rehabilitation of the dam (construction costs):	65%	\$1,577,000	35%	\$836,000	\$2,413,000
Relocation, Replacement in-kind:	0%	\$0	0%	\$0	\$0
Relocation, Required Decent, Safe, Sanitary:	0%	\$0	0%	\$0	\$0
Sponsors' Planning Costs:	n/a	n/a	100%	\$5,000	\$5,000
Sponsors' Engineering Costs:	n/a	n/a	100%	\$2,000	\$2,000
Sponsors' Project Administration Costs:	n/a	n/a	100%	\$6,000	\$6,000
Land Rights Acquisition Costs:	n/a	n/a	100%	\$0	\$0
Subtotals: Cost-Sharable Costs: Cost-Share Percentages: ^{a/}	(65%)	\$1,577,000	(35%)	\$849,000	\$2,426,000 (100%)
Non Cost-Sharable Items (per PL-83-566 and NRCS policy)^{b/}	---	---	---	---	---
NRCS Engineering and Project Administration Costs:	100%	\$525,000	n/a	n/a	\$525,000
Natural Resource Rights:	n/a	n/a	0%	\$0	\$0
Federal, State and Local Permits:	n/a	n/a	100%	\$3,000	\$3,000
Relocation, Beyond Required Decent, Safe, Sanitary	n/a	n/a	0%	\$0	\$0
Subtotals: Non-Cost-Sharable Costs:	100%	\$ 525,000	100%	\$3,000	\$528,000
Total Cost-Sharable Cost:	n/a	\$1,577,000	n/a	\$849,000	\$2,426,000
Total Installation Cost:	n/a	\$2,102,000	n/a	\$852,000	\$2,954,000

a/ The maximum NRCS cost-share is 65% of the cost-sharable items not to exceed 100% of the construction cost. Total eligible project costs include construction, land rights, relocation, project administration, and planning services provided by the Sponsors.

b/ If actual non-cost-sharable item expenditures vary from these estimates, the responsible party will bear the change in costs.

6. Land treatment agreements. Approximately 99% of the drainage area above Upper North River Dam No. 77 is wooded with the remaining 1% in open space, hay/pasture, and open water. It is expected to remain as such. Therefore, there is no need for additional erosion

iii

Excerpt from Supplemental Watershed Plan No 7 (May 2015)

7/26/17

ORDINANCE

A REQUEST TO REZONE APPROXIMATELY 2.9 ACRES ZONED SINGLE FAMILY RESIDENTIAL TO GENERAL BUSINESS OWNED BY SEAN AND ELIZABETH BABER AND WILLIAM R. OHEIM, ETAL LOCATED OFF LEE HIGHWAY (ROUTE 11) DIRECTLY NORTH OF THE INTERSECTION OF CEDAR LANE AND LEE HIGHWAY (ROUTE 11) IN VERONA IN THE BEVERLEY MANOR DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

Parcel number 9 on tax map number 46A(1) containing approximately 0.927 of an acre and Parcel numbers 10 & 11 on tax map number 46A(1) containing approximately 1.970 acres are changed from Single Family Residential to General Business with the following proffers:

- 1. Permitted uses shall be limited to (1) professional offices, excluding medical and dental; (2) financial institutions and offices, excluding banks; (3) construction support businesses, excluding sales and outdoor storage of building materials; and (4) Government Facilities.**
- 2. All uses, including display and storage, shall be conducted entirely within an enclosed building except for parking.**
- 3. Prior to the approval of a site plan, access easements shall be granted to adjacent parcels 046A1-1-A and 046A-1-8.**
- 4. If at the time of development of the site, any of the adjacent property (TM#'s 46A1-1-A, 46A-1-2, 46A-1-8) is still zoned residential, then a buffer meeting Alternative 1, 2 or 3 described below, shall be installed or maintained as depicted on the attached survey prepared by Ingram-Hagen a division of Lineage titled "Boundary Survey of Lots 9, 10 & 11 of the W.T. Weller Subdivision" and dated June 1, 2017. The buffer will be**

COUNTY OF AUGUSTA
STAFF REPORT
Sean & Elizabeth Baber & William R. Oheim, Etal
July 11, 2017
Revised: July 12, 2017

SUMMARY OF REQUEST: A request to rezone approximately 2.9 acres zoned Single Family Residential to General Business owned by Sean and Elizabeth Baber and William R. Oheim, Etal located off Lee Highway (Route 11) directly north of the intersection of Cedar Lane and Lee Highway (Route 11) in Verona in the Beverley Manor District.

PROPOSED PROFFERS:

1. Permitted uses shall be limited to (1) professional offices, excluding medical and dental; (2) financial institutions and offices, excluding banks; (3) construction support businesses, excluding sales and outdoor storage of building materials; and (4) Government Facilities.
2. All uses, including display and storage, shall be conducted entirely within an enclosed building except for parking.
3. Prior to the approval of a site plan, access easements shall be granted to adjacent parcels 046A1-1-A and 046A-1-8.
4. If at the time of development of the site, any of the adjacent property (TM#'s 46A1-1-A, 46A-1-2, 46A-1-8) is still zoned residential, then a buffer meeting Alternative 1, 2 or 3 described below, shall be installed or maintained as depicted on the attached survey prepared by Ingram-Hagen a division of Lineage titled "Boundary Survey of Lots 9, 10 & 11 of the W.T. Weller Subdivision" and dated June 1, 2017. The buffer will be maintained until such time as the zoning of the adjacent property is changed to business. This condition shall apply to each individual adjacent property.

Alternative 1: A ten foot (10') wide strip of land with a six foot (6') opaque privacy fence, wall, berm or combination thereof. Opaque privacy fences shall be constructed of good quality materials such as vinyl, pressure treated lumber, brick, stone or other similar materials approved by the Zoning Administrator. For the purposes of this proffer, tarps, car covers, tents, fabric, chain link fences with slats, or similar materials shall not be deemed to satisfy the requirements of opaque fencing.

Alternative 2: A twenty foot (20') wide strip of land with 2 evergreen trees, 2 canopy trees, 2 understory trees and 24 shrubs planted per one hundred linear feet (100') of buffer.

Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

COMMENTS FROM ZONING ADMINISTRATOR: If rezoned to General Business, the existing residential neighborhood may be impacted by the traffic congestion, noise, lights, dust, odor, fumes and vibration, and visual impacts from permitted business uses that may not be compatible with the residential character of the existing neighborhood. The zoning ordinance normally requires a buffer yard to be provided adjacent to any property not zoned business, however, due to these parcels being in an area planned for business on the Comprehensive Plan, the "buffer yard" and screening requirements of sections 25-308 and 25-38 will not apply. If rezoned to business, Zoning would recommend proffering limited business uses excluding medical and dental offices and prohibiting outdoor storage of equipment or materials.

A site plan meeting the requirements of Section 25-673 is required to be approved prior to any business development on the property and any change or enlargement of existing structures or uses may require submittal of a revised site plan.

Outdoor lighting must meet all requirements of Article VI "Outdoor Lighting".

Note: The proposed proffers address any zoning concerns stated above.

COMMENTS FROM ACSA: 98 Lee Highway (TM#46A-(1)-11), 104 Lee Highway (TM#46A-(1)-10) and 108 Lee Highway (TM#46A-(1)-9), are all current ACSA water and sewer customers. If modifications are made to the buildings, a meter sizing form will need to be completed and sent to the ACSA Engineering Department for evaluation. A change in meter size will also require additional connection fees. There is an existing 8" waterline along the front of all the subject parcels. There is an existing 8" sewer line along the front of all the subject parcels.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

SCHOOLS IMPACTED (data as of 6/20/17):

School	Instructional Capacity	Enrollment
Clymore Elementary	750	715
Stewart Middle School	720	590
Fort Defiance	900	767

SCHOOL BOARD STAFF COMMENTS: The rezoning will not affect the enrollment of Clymore Elementary School, Stewart Middle School, and Fort Defiance High School. It should be noted that in the Fall of 2017, the new elementary boundary lines will become effective. Thus, the majority of Verona Elementary School student population will attend Clymore. It is estimated that Clymore will be at 95% of Instruction Capacity beginning that Fall with an anticipated 715 students in Grades K-5.

COMMUNITY DEVELOPMENT STAFF COMMENTS:

Pros

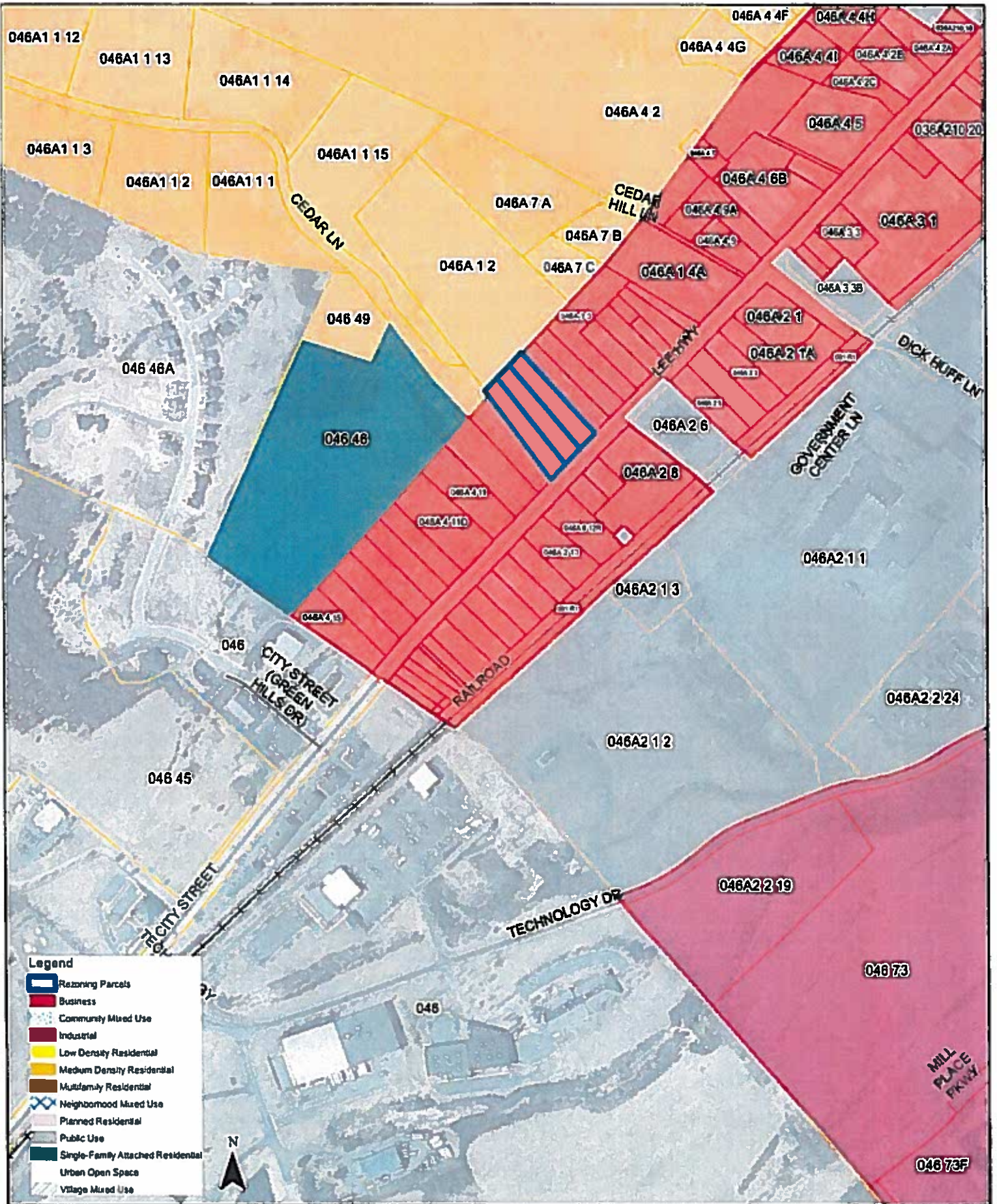
1. Request is in an Urban Service Area where the County wants to encourage future commercial growth.
2. Request is in compliance with the Comprehensive Plan Future Land Use Map which designates these parcels for business development.
3. Request is compatible with General Business zoning and development to the east and south.
4. Public water and sewer are available to serve the property.

Cons

1. Request may not be compatible with residential development to the north, east and west, although the proffers include buffers and limited uses to mitigate impact.
2. There will be 4 parcels to the north of the request parcels that will remain Single Family Residential before the next section of General Business zoned parcels.
3. This request is in an Urban Service Overlay district which limits entrances along a designated thoroughfare; however, the proffers include access easements to adjacent parcels to potentially provide for shared entrances and interparcel travelways.

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: Although staff would prefer for all the parcels from the last section of General Business zoning to the north to the request parcels be zoned General Business, the zoning request is in compliance with the Comprehensive Plan which envisions business development fronting on Route 11 up to the Staunton City and Augusta County

Rezoning Request Parcels Comprehensive Plan Map



Notes

Tax Map: 46A (1) 10 & 11
 Address: 98 Lee Highway
 Present Owners: William R. Oheim Living Trust
 & Reba G. Oheim Living Trust
 See Deed Book 1331, Page 487 for title reference.

Tax Map: 46A (1) 9
 Address: 108 Lee Highway
 Present Owners: Sean L. & Elizabeth R. Baber
 See Instrument #12 0000986 for title reference.

See Deed Book 280, Page 33 for subdivision reference
 Zoned: SF 15

These lots to be rezoned to General Business (GB).
 Proposed Buffers and Setbacks shown for
 informational purposes only.

Legend.

IPS - Iron Pin Set

co - sewer clean out

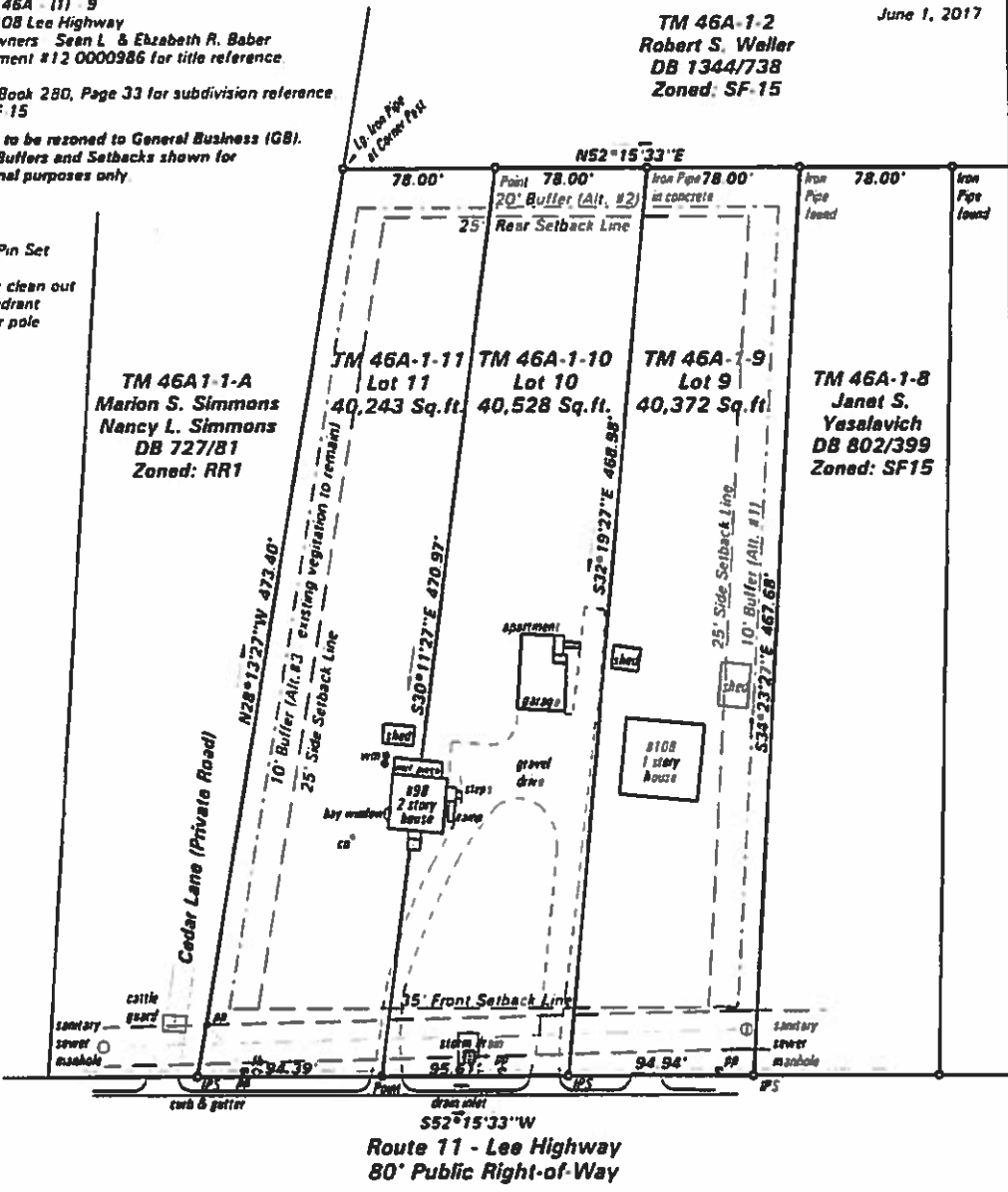
fh - fire hydrant

pp - power pole



June 1, 2017

TM 46A-1-2
Robert S. Weller
DB 1344/738
Zoned: SF-15



Rezoning Sketch for Lots 9, 10 & 11
of the W. T. Weller Subdivision
 (Based on a current Field Survey)
 Beverley Manor District, Augusta County, Virginia.

INGRAM - HAGEN a division of LINEAGE

Surveyors - Engineers - Planners

610 Lee Highway, Suite 201
 Post Office Box 991
 VERONA, VIRGINIA 24482
 Telephone (540) 828-2778

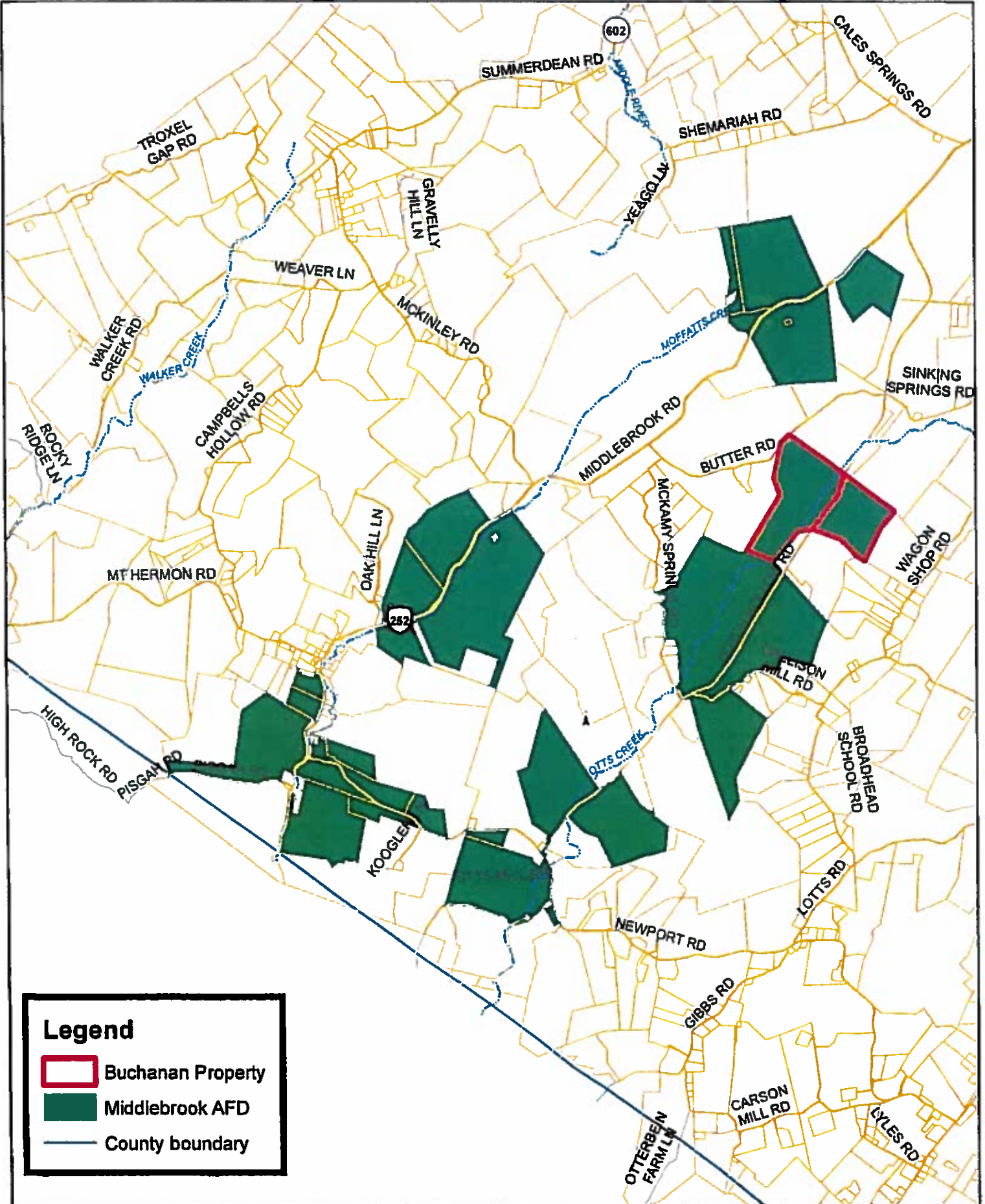
Note
 A current title report
 was not furnished
 for this survey.

Job #23472

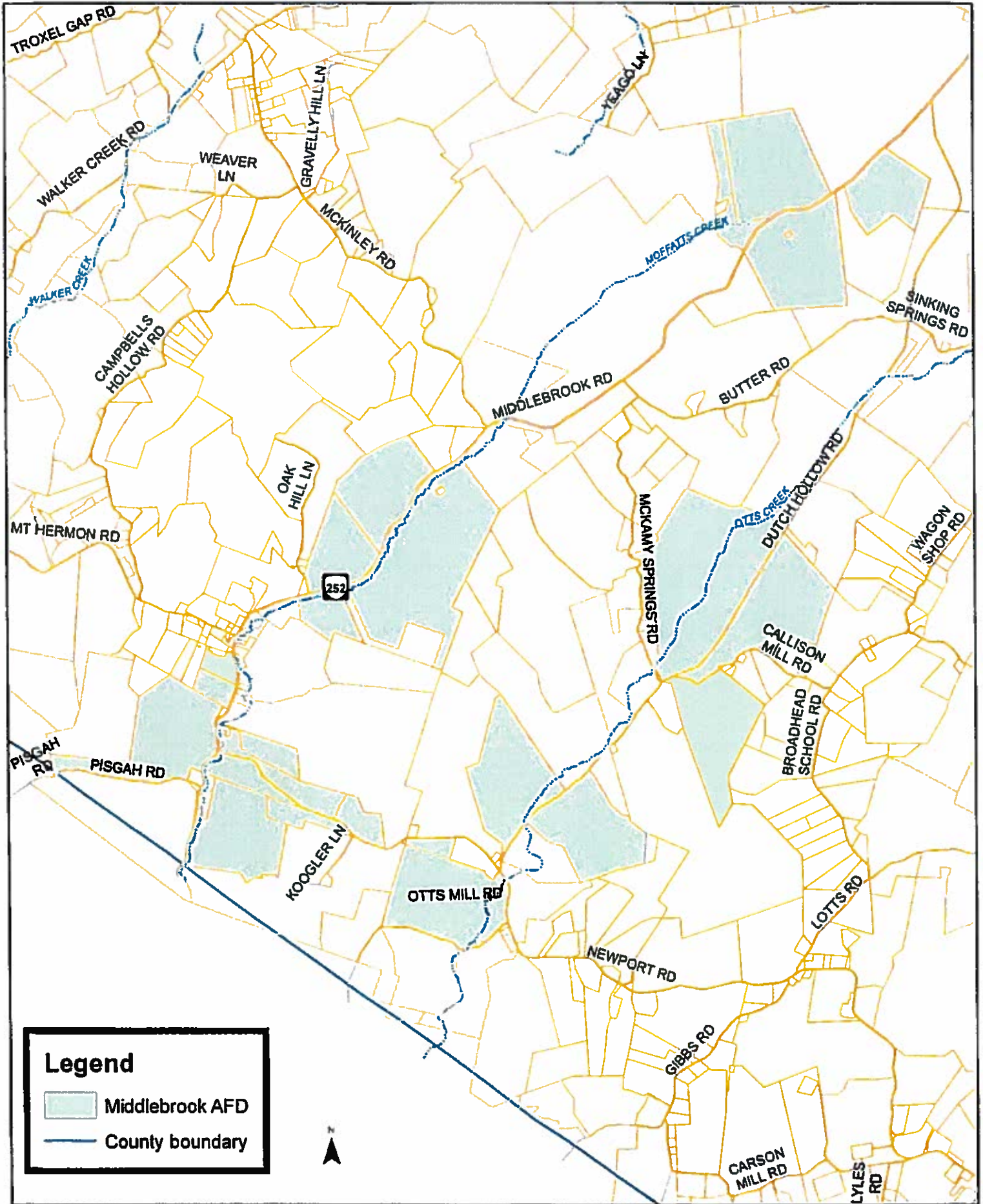


This is not a true certified copy unless the
 signature hereon is an original signing.

Middlebrook Ag Forestal District Request



Middlebrook Agricultural and Forestal District, July 26, 2017





COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *Leslie*
DATE: July 19, 2017
SUBJECT: Consideration to release ordinance revisions for public hearing

Below is a brief description of the ordinance revision:

- Add a definition for Short-term rental. The provision of one (1) or more rooms that are suitable or intended for occupancy for dwelling, sleeping, or lodging purposes, for compensation, for a period of fewer than 30 consecutive days. Short-term rentals, including but not necessarily limited to: Vacation rentals and Bed and breakfasts.
- Reference the definition for Short-term rental in the definition for Bed and breakfasts.
- Eliminate the definition for Tourist home as it is better described today as a Vacation rental.

Attached is a draft of the ordinance revisions which have been reviewed by the Ordinance Review Committee.

LT

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-124 of the Augusta County Code is amended to read as follows:

§ 25-124. Uses permitted by Special Use Permit.

A. General standards applicable to all Special Use Permits. No Special Use Permit shall be issued without consideration that, in addition to conformity with any standards set forth in this chapter for Special Use Permit uses, the following general standards will be met either by the proposal made in the application or by the proposal as modified or amended and make part of the Special Use Permit:

1. Conformity with Comprehensive Plan and policies. The proposal as submitted or as modified shall conform to the Comprehensive Plan of the county or to specific elements of such plan, and to official policies adopted in relation thereto, including the purposes of this chapter.

2. Impact on neighborhood. The proposal as submitted or as modified shall not have undue adverse impact on the surrounding neighborhood.

Note: For restrictive conditions applicable to all Special Use Permits, see 25-584 of division I of this chapter.

G. Operation of a Bed and breakfast or Short-term rental within a principal dwelling or detached accessory dwelling unit.

Operation of a Bed and breakfast or Short-term rental within a principal dwelling or detached accessory dwelling unit may be permitted by Special Use permit provided:

1. There shall be no more than one (1) principal dwelling, or part thereof, operating as a Bed and breakfast or Short-term rental per parcel; and
2. There shall be no more than one (1) detached accessory dwelling unit operating as a Bed and breakfast or Short-term rental per parcel; and
3. The lot is at least five (5) acres in area; and
4. The owner of record personally resides in the principal dwelling or accessory dwelling unit; and
5. The Building Inspection Department has indicated that either a Building Permit is not required, or a Building Permit can be issued for the use once the Special Use Permit has been approved; and
6. If the principal and/or detached accessory dwelling unit is not connected to public sewer, the Virginia Department of Health has confirmed that the sewage disposal system is adequate for the proposed use; and
7. All parking shall be accommodated on-site.

STAFF BRIEFING AGENDA ITEM NO. S/B-10
CONVENE CLOSED SESSION

July 24, 2017

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) the personnel exemption under Virginia Code § 2.2-3711(A) (1)
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Boards and Commissions

(2) the real property exemption under Virginia Code § 2.2-3711(A) (3)
[discussion of the acquisition for a public purpose, or disposition, of real property]:

a) Mill Place Commerce Park

(3) the economic development exemption under Virginia Code § 2.2-3711(A) (5)
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

h:exec.sec/18

**ADVANCED
A G E N D A**

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, JULY 26, 2017, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
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7:00 P.M. PLEDGE OF ALLEGIANCE

INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.

PUBLIC HEARINGS:

- 7-01 **RELOCATING POLLING PLACE FOR THE DOOMS AND CRIMORA PRECINCT (SEE ATTACHED)**
Consider amending Section 8-32 of the Augusta County Code to move the polling place for the Dooms Precinct (Wayne District) and Crimora Precinct (Middle River District) from the old Hugh K. Cassell Elementary School to the new Hugh K. Cassell Elementary School, which is located adjacent to the old elementary school.
- 7-02 **REZONING REQUEST**
Consider a request to rezone approximately 2.9 acres zoned Single Family Residential to General Business owned by Sean and Elizabeth Baber and William R. Oheim, Etal, located off Lee Highway (Route 11) directly north of the intersection of Cedar Lane and Lee Highway (Route 11) in Verona in the Beverley Manor District. The Planning Commission recommends approval.
- 7-03 **ORDINANCE AMENDMENT**
Consider an ordinance amendment to remove approximately 231 acres of land from the Middlebrook Agricultural and Forestal District owned by Kay G. Buchanan, located on both sides of Dutch Hollow road (Route 726) approximately 0.5 miles south of the intersection of Sinking Springs Road/Butter Road (Route 693) and Dutch Hollow Road (Route 726) in the Riverheads District. The withdraw request has been filed Pursuant to section 15.2-4314 (D) of the Code of Virginia.
- 7-04 **VDOT 6-YEAR PLAN**
Consider and receive input in regards to the proposed Secondary System and receive input on the Secondary Road Construction Improvement budget for Fiscal Year 2017-18.

**** (END OF PUBLIC HEARINGS) ****



REGULAR AGENDA ITEM NO. 7-01
COUNTY OF AUGUSTA

Electoral Board

18 Government Center Lane * PO Box 590
Verona, VA 24482
Phone: 540-245-5656 * Fax: 540-245-5037



Memorandum

To: Augusta County Board of Supervisors

CC: Timothy K. Fitzgerald, Augusta County Administrator
James Benkahla, County Attorney

From: Augusta County Electoral Board

Date: June 19, 2017

Re: Relocating Polling Place for the Dooms Precinct (Wayne District) and Crimora Precinct (Middle River District)

The Augusta County Electoral Board requests time at the July 26, 2017 Board of Supervisors Meeting to present our recommendation for the relocation of the Dooms and Crimora Precinct Polling Places to the new Hugh K. Cassell Elementary School with effect from the November 7, 2017 general election.

Background

Currently, Augusta County's Hugh K. Cassell Elementary School (HKCES), located at 1301 Rockfish Road, Waynesboro, hosts the polling places for both the Dooms Precinct in the Wayne District of the County and the Crimora Precinct in the Middle River District. HKCES has closed and is already under demolition. The Crimora Precinct polling place was moved to HKCES in 2015 when its previous location became unavailable for voting. Although the polling place is outside the precinct boundary (the Electoral Board was unable to identify another suitable building inside the precinct) it is within the one mile limit permitted by law.

New Polling Place

The NEW Hugh K. Cassell Elementary School (NHKCES) is located adjacent to HKCES (the address of the NHKCES is unknown at this time) and is the obvious successor to HKCES as the host of the Dooms and Crimora Precinct Polling Places. We have spoken with both Principal Dr. Garber and Superintendent Dr. Bond and have their cooperation in making this move. Once NHKCES is completed, the Electoral Board and County staff will inspect the site to determine what measures if any will be required to make the school ADA compliant for the purposes of voting. It is anticipated that polling places for the two precincts will be located in separate rooms in the school.

Ruth Beam Talmage
Chairman
(540) 886-1714

Clifford Garstang
Vice-Chairman
(540) 324-0294

Thomas W. Long
Secretary
(540) 885-0576

**Spottswood
Ridgeview
Verona
Weyers Cave
White Hill
Wilson**

**Spottswood Community Center
Ridgeview Christian School
Augusta County Government Center
Weyers Cave Community Center
White Hill Church of the Brethren
Valley Vocational Technical Center**

Special Meeting, Monday, May 22, 2017, 10:30 a.m. Government Center, Verona, VA.

PRESENT: Tracy C. Pyles, Jr., Chairman
Terry Lee Kelley, Jr., Vice-Chairman
Gerald W. Garber
Carolyn S. Bragg
Wendell L. Coleman
Marshall W. Pattie
Michael L. Shull
Timmy Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
James Benkahla, County Attorney
Misty Cook, Finance Director
Carson Holloway, Fire Chief
Greg Schacht
Jeff Hurst
Minday Craun, Volunteer Coordinator

VIRGINIA: At a special meeting of the Augusta County Board of Supervisors held on Monday, May 22, 2017, at 10:30 a.m., at the Government Center, Verona, Virginia, and in the 241st year of the Commonwealth....

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Chairman Pyles called the meeting to order.

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Mr. Pyles stated that it is very difficult to make changes in Fire and Rescue because of the various parts, but there are a few things to be kept in mind; the safety of our citizen and the cost.

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Mr. Fitzgerald stated that Chief Holloway will be presenting a PowerPoint that will go through some of the phases of the Strategic Plan. There are significant changes that will be taking place and it will take some time to move and adjust. It is recommended to look at the plan in phases. The plan strives to utilize the 105 people employed. It looks at areas that there may be additional revenue to help with the offset of the SAFER Grant. There are cost associated with the plan in regards to buildings and partnerships that will need to be established. Details will be worked out as needed.

Mr. Fitzgerald also discussed the Revolving Loan Fund. The Revolving Loan Fund was rewritten and it was agreed that the County would provide \$200,000 forgivable loan to allow the purchase of a new fire engine and the County did a fire engine spec. Another stipulation to the contribution was there would be a six inch sticker of the Augusta County Seal placed on the new fire engine. Companies are having issues with this request and so do not want the County seal on the truck. It is a sense of pride with being a part of the County. There was a letter sent to each company to let them know there are certain images that cannot be placed on a County related vehicle. This along with the County Seal request makes it appear the County is telling them what they can and cannot put on their trucks. The Emergency Services Committee has looked at the request and recommends placing the seal on the new fire engines. The Emergency Officers could approve the engine spec without the seal and then it will come to the Board for a final decision. It is feared that volunteers will be lost if the County Seal is placed on the fire engine.

May 22, 2017, at 10:30 a.m.

FIRE AND RESCUE STRATEGIC PLAN

Carson Holloway, Fire Chief, showed a PowerPoint presentation on the Fire and Rescue Strategic Plan. The plan was first created in 2000 and has been updated multiple times since then. Nationwide there is potentially a shortage of volunteers for churches, community events and anything that requires a volunteer. Fire and Rescue as a whole is going through a lot of ups and downs. In 2011 the first ambulance was purchased and now the County has 13 ambulances. The State of Virginia fire services are vastly changing. There was a direction given last year to revisit the Fire Plan and look to the future. Chief Holloway aims to focus on the future needs. Augusta County is fortunate to have a strong core of volunteers. Fire and Rescue's goal is to be proud of the past, be good today, learn from the past mistakes and be better tomorrow. The County continues to see the volunteer numbers decline. In 2006 there were 38 career personnel and in 2016 there were 105. A tremendous amount of time is spent on bringing new people on board and getting them trained simply to maintain the 105. Chief Holloway showed a flow chart of where the 105 career staff are placed in the Fire and Rescue Department. There are career staff in 13 of the 17 fire stations throughout the County. Stuarts Draft, Wilson, Swoope and Craigsville Fire Departments are 100% volunteer. There are no career staff at these stations. Chief Holloway wants the Board to be aware of the fact that Deerfield is a challenge due to the travel distance from that station to the hospital. Therefore, the 2 ambulances at Deerfield will be transferred to Augusta County. Volunteers may join in and assist. Stuarts Draft Fire and Wilson do not run first response. Stuarts Draft ran over 1000 calls last year. The decision had to be made whether to hire career staff. They didn't want to add career staff so the decision was made to drop the EMS license. They are supported by Fishersville and Riverheads, however that pulls resources from other busy areas. There are four County owned stations, Craigsville, Riverheads, Company 10 and Fishersville. There are four 100% volunteer agencies along with Riverheads and Weyers Cave being partially volunteer.

Chief Holloway discussed Phase One of the Strategic Plan. Phase one recommends keeping staffing the same at Weyers Cave, Dooms, New Hope, Preston L. Yancey, and Stuarts Draft Rescue. Company 10 has been a question for several years in regards to equity compared to services provided with the City of Staunton. There have been several meetings in the past with the City to come to a partnership agreement. These meetings have been unsuccessful. Phase one recommends liquidating assets for Company 10 and moving personnel to Verona. That would give Verona twelve 24/7 personnel for 4 per shift and an ALS person. Estimated EMS calls for Verona would be 936. This is comparable with Weyers Cave and Weyers Cave is generating a little over \$100,000 in Revenue Recovery per year. Verona would be approximately the same if an ambulance is placed there and have a 75/25 split to help offset expenses.

The Riverheads area is also a concern. About 6% of calls are not being answered. It is recommended to pull the remaining three people from Company 10 and three people from Middlebrook and place them at the Riverheads station. This will help to eliminate the approximately 73 calls there were missed, plus it would increase the revenue by approximately \$20,000. This would also provide a backup crew for Stuarts Draft. There was not a rescue service in the Riverheads area for a long time. With the additional crew, there would be two 24/7 ambulances which would also support the ladder truck and help pick up calls on the interstate that was covered by Company 10. The additional calls for the interstate will be co-shared by Verona, Fishersville and Riverheads.

Mr. Pyles stated that there is additional money in closing Company 10. There is approximately \$100,000 of operational costs and contributions that go out each year.

Mr. Fitzgerald stated that Verona is receptive to the plan changes. Verona approached the County previously and wanted a rescue squad. There is also additional fire apparatus being placed in Verona.

May 22, 2017, at 10:30 a.m.

FIRE AND RESCUE STRATEGIC PLAN (CONT'D)

Chief Holloway stated that with phase two it has to be assumed that all of the recommendations in phase one were completed. Weyers Cave would remain the same with six career staff. It is recommended to take three career staff from Dooms and six from New Hope and make a new combined station or possibly a leased structure located in the Crimora area. Preston L. Yancey and Stuarts Draft would stay the same minus a floater. Verona would stay the same at 16 and Mount Solon with four. Churchville and Riverheads would stay the same. Middlebrook would still be in the County system and totally volunteer and supported in the Riverheads area. Craigsville Rescue and Deerfield would stay the same. Stuarts Draft, Wilson, Swoope, Craigsville and Middlebrook would all be total volunteer and Station 10 would be closed. Chief Holloway showed a map of the newly added station and the Fire and Rescue Districts. New Hope can most likely survive as a fire department, but Chief Holloway isn't certain they can maintain their rescue status. Their rescue status has been up and down. Chief Holloway showed a map of the projected call volume.

Mr. Shull asked how many miles were between the Dooms and Grottoes stations.

Chief Holloway stated that there is approximately 13 to 14 miles. The dividing line is at Country Estates.

Mr. Shull asked how many miles were between Sonny's Exxon and New Hope.

Chief Holloway responded by saying it was approximately five miles to the intersection and close to seven miles to the station.

Mr. Shull asked the following questions; what is the anticipated cost to complete this whole project?

Mr. Fitzgerald stated that the projected cost as stated in the plan was \$1 to \$1.5 million to build a new station. We could also look at a partnership and do a lease if that becomes an option.

Chief Holloway reiterated that the plan would be to utilize the existing apparatus. Future replacement would be an expense, but there is enough at this point to cover Company 10 if it were to redeploy. The new station would be 8000 square foot. It's not huge, but it's approximately the size of the Riverheads station. The cost would be between \$1.2 and \$1.5 million and there is also a lease option. There are a number of variables that can be looked at.

Mr. Garber pointed out that there needs to be good leadership to get anywhere.

Mr. Coleman stated that the strategic direction is that we end up over time, being less dependent on the small verses the more strategic and we can count on people being there when the call comes in. That is the beauty of the work that has been done and has been talked about. It's not suggested that it will be easy, but we will get there.

Mr. Pyles stated that Preston Yancey, Verona, Churchville and Riverheads surround the perimeter around Staunton. Company 10 used to be central for everyone. Each of these stations have a certain amount of proximity to a certain area within the county.

Mr. Coleman stated that this has been beneficial to some of us that haven't been closely involved. There is a lot of trust and confidence in those who have been close to this issue as to what needs to be done. Is everyone in agreeance with what needs to be done? If the ones involved feel this is what needs to be done then we need to accept that. Everyone has ideas and thoughts, but if the powers that be that are closer to the situation feel like this is what needs to be done then

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FIRE AND RESCUE STRATEGIC PLAN (CONT'D)

spending it another. We lack efficiency in knowing what we are doing.

Mr. Fitzgerald pointed out that we have been trying to utilize the floater positions. The issue has been that we don't have the applicants to fill all of the positions.

Mr. Pyles stated that we have had significant growth. He wants the Board to think about what we need from an all-volunteer station. For Wednesday's meeting, he would like the Board to give the go ahead on the proposed change to Company 10.

Ms. Bragg asked if Staunton disagrees with the plan and Phase One do we stop the process.

Mr. Pyles stated that it depends on how much money they are willing to give us. We are asking for \$250,000.

Mr. Kelley commented by saying would Staunton reimburse us the money that would allow us to afford the two people in Verona.

Mr. Pyles stated that Staunton isn't willing to make changes on the courthouse and it is doubtful they will make any changes with this. If they give us \$250,000 that's enough for five people.

Mr. Fitzgerald stated that if the City came back with an agreement and Augusta County stayed in Company 10 we would add additional people to accommodate Verona with a rescue squad or Staunton will have to provide service during the day because there are only two career staff at Verona now. We don't have anyone to transfer. The additional two would need to come from Company 10.

Ms. Bragg reiterated that we are only talking about Company 10 and not SARS.

Chief Holloway stated that SARS is a totally different issue.

Mr. Shull pointed out that if Augusta County stays in Company 10 there will need to be talks with SARS as well to cover the issue.

Mr. Fitzgerald stated to keep in mind that they do cover Augusta County, but they get revenue recovery and the County pays them for the services.

Ms. Bragg asked how much time we had to implement the plan.

Mr. Pyles stated that he would like it to be in place by July 1.

Chief Holloway pointed out that the implementation could start anytime. One thing to think about was the fire boxes would need to be changed.

Ms. Bragg asked what the cost would be to complete Phase One.

Mr. Fitzgerald stated that Riverheads would be approximately \$50,000 to build a two bay structure.

Mr. Shull stated that we need the most focus on employees and rescue. There is a different number of calls mentioned in the plan than what was given at budget time.

Ms. Whetzel pointed out that one number was from fiscal year and one was from calendar year.

Chief Holloway stated that the plan has been changed about three times since last July.

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FIRE AND RESCUE STRATEGIC PLAN (CONT'D)

interstate. Over 60-70 percent of the calls do not have any value to the citizens in his district. The thing to focus on is what the best value is for the people at Company 10. There can be discussion with Staunton, but he doesn't feel that it will be beneficial. Mr. Kelley doesn't want to see Company 10 closed, but he can't see it staying open without raising taxes. When you take away the auto accidents and the calls within the City of Staunton it doesn't make sense to keep Company 10 open. Unless we are willing to raise taxes and hire more people, 8 of the 15 people at Company 10 could run a 24/7 engine/ambulance service. We need to focus on the best use for the 15 people at Company 10.

Ms. Bragg asked, the 30 people at Preston Yancey, are most of their calls going to service other areas or are they in that district?

Chief Holloway stated that he would have to look at the numbers. Preston Yancey has been consistent over the years with approximately 2100 calls.

Mr. Kelley stated that basically we need to concentrate on Middlebrook and be able to keep everyone there.

Mr. Pyles feels that the beginning of the plan is to concentrate on Company 10. He would like for the Board to think about it for Wednesday's meeting. If there is a move to raise taxes it needs to be heard. There are things in the Middlebrook area and Crimora area that are important to the Board members. If we can make the two stations stay whole, I think we should. We will get more advantage out of a second ambulance at Riverheads verses Middlebrook. The evidence is clear that Company 10 is a drag for Augusta County and should be redeployed. We will give Staunton an opportunity to discuss options. Things could be put on hold, but as far as Company 10, go ahead and close it. At the end of the day we have a million dollar hole that has to be filled.

Mr. Coleman stated that there are 3 units, Middlebrook, New Hope and Dooms, and they are losing something they have grown accustomed to. As a Board member he has to be able to say that he understands, but would like for the citizens to listen to the explanation. Waynesboro has not been mentioned.

Mr. Pyles commented that the Crimora plan has been in the works for a long time. We are only talking about Company 10 at this point.

Mr. Fitzgerald adjourned the meeting.

Chairman

H5-22SpecialAgmin 17

County Administrator

Staff Briefing Meeting, Monday, June 26, 2017, 1:30 p.m., Government Center, Verona, VA.

PRESENT: Tracy C. Pyles, Jr., Chairman
 Terry Lee Kelley, Jr.-Vice Chairman
 Gerald W. Garber
 Michael L. Shull
 Wendell L. Coleman
 Carolyn S. Bragg
 Marshall W. Pattie
 Timothy K. Fitzgerald, County Administrator
 Jennifer M. Whetzel, Deputy County Administrator
 John Wilkinson, Director of Community Development
 Leslie Tate, Planner
 Misty Cook, Finance Director
 James R. Benkahla, County Attorney

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Monday, June 26, 2017, at 1:30 p.m., at the Government Center, Verona, Virginia, and in the 241st year of the Commonwealth....

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VDOT ROADS

The Board discussed the VDOT status report of June 26, 2017.

The Board accepted the report as information.

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LEGISLATIVE UPDATE

Presentation by Eldon James, the Legislative Liaison on General Assembly action.

The Board accepted the report as information.

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ECONOMIC DEVELOPMENT

The Board discussed the Economic Development monthly report of May, 2017.

The Board accepted the monthly report as information.

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FIRE AND RESCUE

The Board discussed the Fire and Rescue monthly report of May, 2017.

The Board accepted the monthly report as information.

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LADD ELEMENTARY

The County Attorney, James Benkahla, discussed the need to speak to Mr. Fitzgerald concerning some questions with the Ladd Contract.

The Board authorized placing on the regular meeting agenda for June 28, 2017.

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June 26, 2017, at 1:30 p.m.

MATTERS TO BE PRESENTED BY THE BOARD (CONT'D)

- 4) Issues with I-81 letter to be sent to the DC Transportation committees.
- 5) Discussion of use of the County Seal.
- 6) Discussion of the Maupin property.
- 7) John Swett naming of platform at Stuarts Draft Park.

Mr. Kelley would be happy to go with anyone that would like to meet with any of the Fire Department.

Mr. Pyles:

- 1) Ms. Bragg will take Mr. Kelley's position on the Economic Development Committee.
- 2) Cost of dealing with interstate accidents.
- 3) The family member exception.
- 4) Solar Farms have been questioned by several within the County.

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MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following:

- 1) Land use handout.
- 2) Community Facilities Technical Assistance and Training Grant letter of intent for Stuarts Draft Library (PDC) or others.
- 3) Reassessment kick off meeting
- 4) Dominion Power Tower replacement project
- 5) Thank you for the VLGMA Conference.
- 6) 4th of July parade in Staunton.
- 7) July 12th meeting cancelled.
- 8) Keep Virginia Beautiful Grant. Recycling Committee-\$500 for cigarette receptacles for all of our parks. "Park Your Butts Here" campaign.

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CLOSED SESSION

On motion of Mr. Kelley, seconded by Mr. Shull, the Board went into closed session pursuant to:

- (1) **the personnel exemption under Virginia Code § 2.2-3711(A) (1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - a) Boards and Commissions
- (2) **the real property exemption under Virginia Code § 2.2-3711(A) (3)**
[discussion of the acquisition for a public purpose, or disposition, of real property]:
 - a) Mill Place Commerce Park
- (3) **the economic development exemption under Virginia Code § 2.2-3711(A) (5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:
 - a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

June 26, 2017, at 1:30 p.m.

ADJOURNMENT

There being no other business to come before the Board, Mr. Shull moved, seconded by Dr. Pattle, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Pyles, Kelley, Coleman, Bragg, Garber, Shull and Pattle

Nays: None

Motion carried.

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Chairman

County Administrator

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20170601	8626	B R COMMUNICATION INC	RADAR	861.00	861.00	-	-
20170601	8627	CDW GOVERNMENT	OFFICE SUPPLIES	316.50	316.50	-	-
20170601	8628	CENTRAL VIRGINIA RENTAL 3	SITE SUPPLIES	184.87	184.87	-	-
20170601	8629	CLEAR COMMUNICATIONS	MAINT SERVICE CONTRACT	1,852.81	1,852.81	-	-
20170601	8630	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	50.29	50.29	-	-
20170601	8631	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	355,039.52	-	-	355,039.52
20170601	8632	DON LARGENT ROOFING INC	MISCELLANEOUS SUPPLIES	268.62	-	-	268.62
20170601	8636	NADA USED CAR GUIDE	NADA	8,484.06	8,484.06	-	-
20170601	8637	OFFICE DEPOT	OFFICE SUPPLIES	3,245.22	3,245.22	-	-
20170601	8639	ROCKINGHAM COOPERATIVE	SHOP SUPPLIES	347.27	347.27	-	-
20170601	8640	SOUTHERN ELEVATOR	REPAIRS & MAINT - CONTRACT	374.50	374.50	-	-
20170608	8642	ACE HARDWARE-VERONA	MISC SUPPLIES	601.72	419.12	-	182.60
20170608	8644	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	2,148.35	1,916.00	232.35	-
20170608	8645	CDW GOVERNMENT	OFFICE SUPPLIES	17.33	17.33	-	-
20170608	8646	CLEAR COMMUNICATIONS	VEHICLE SUPPLIES	300.24	160.22	-	140.02
20170608	8647	COMMONWEALTH DISTR. LLC	MISC SUPPLIES	764.94	764.94	-	-
20170608	8648	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	226,353.37	-	-	226,353.37
20170608	8649	DR DJ DANNER	MARC RECORDS	1,110.00	-	-	1,110.00
20170608	8651	FISHER AUTO PARTS, INC.	MISC SUPPLIES	433.34	200.55	-	232.79
20170608	8655	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	261.20	130.60	-	130.60
20170608	8656	OFFICE DEPOT	VICTIM WITNESS	411.92	411.92	-	-
20170608	8657	OVERDRIVE INC	BOOKS	2,791.05	2,791.05	-	-
20170608	8658	R.L. MEADOWS ELECTRICAL	MISC SUPPLIES	552.25	552.25	-	-
20170608	8659	ROBERTS OXYGEN CO.,INC.	FIREFIGHTER SUPPLIES	216.85	216.85	-	-
20170608	8660	ROCKINGHAM COOPERATIVE	REPAIR SUPPLIES	224.80	224.80	-	-
20170608	8661	RXBENEFITS INC	SELF INSURANCE	443,362.20	-	-	443,362.20
20170608	8662	SHEN.VALLEY ELECTRIC COOP	ELECTRIC SERVICE	1,673.47	1,540.59	-	132.88
20170608	8663	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	47.50	47.50	-	-
20170608	8664	TIMMONS	ROUTE 608	1,285.00	-	-	1,285.00
20170608	8665	XEROX CORP.	COPIER CHARGES	2,973.26	2,081.09	892.17	-
20170615	8669	ACE HARDWARE-VERONA	FIRING RANGE	101.05	98.36	-	2.69
20170615	8670	BRUBECK LIVING TRUST	RENT	850.00	850.00	-	-
20170615	8671	CDW GOVERNMENT	OFFICE SUPPLIES	2,349.42	2,349.42	-	-
20170615	8672	CENTRAL PARTS WAREHOUSE	VEHICLE SUPPLIES	251.32	251.32	-	-
20170615	8673	CENTRAL VIRGINIA RENTAL 3	RENTAL	1,555.90	1,143.91	-	411.99
20170615	8674	CLEAR COMMUNICATIONS	VEHICLE SUPPLIES	46.04	46.04	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20170623	8723	ROCKINGHAM COOPERATIVE	MISC SUPPLIES	189.78	189.78	-	-
20170623	8724	RXBENEFITS INC	SELF INSURANCE	426.35	-	-	426.35
20170623	8725	SOUTHERN ELEVATOR	REPAIRS & MAINT	7,157.75	7,157.75	-	-
20170623	8726	STAUNTON STEAM LAUNDRY	UNIFORMS	47.50	47.50	-	-
20170623	8728	THOMAS W LONG	REIMBURSEMENT	247.17	247.17	-	-
20170623	8729	WASH J & L, INC	VEHICLE MAINT & SUPPLIES	369.00	369.00	-	-
20170623	8730	WAYNE OXYGEN & WELDING	OXYGEN	95.30	95.30	-	-
20170623	8731	WENDELL L. COLEMAN	REIMBURSEMENT	430.14	430.14	-	-
20170629	8751	ACE HARDWARE-VERONA	MISCELLANEOUS SUPPLIES	45.37	45.37	-	-
20170629	8752	ADVANCED TELEPHONE & DATA	SECURITY	2,092.75	-	-	2,092.75
20170629	8753	AUGUSTA PAINT	MISCELLANEOUS SUPPLIES	271.33	257.29	-	14.04
20170629	8754	BATTERIES PLUS LLC	POOL SUPPLIES	34.90	34.90	-	-
20170629	8755	BOBBY'S TOWING SERVICE	GARBAGE PICKUP	580.00	580.00	-	-
20170629	8756	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	841.10	841.10	-	-
20170629	8757	CLIFFORD GARSTANG	REIMBURSEMENT	177.70	177.70	-	-
20170629	8758	COMMONWEALTH DISTR. LLC	MISCELLANEOUS SUPPLIES	33.87	33.87	-	-
20170629	8759	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	210,577.20	-	-	210,577.20
20170629	8765	JIM SNEAD FORD	VEHICLE MAINT & SUPPLIES	16.00	16.00	-	-
20170629	8766	OFFICE DEPOT	OFFICE SUPPLIES	341.72	341.72	-	-
20170629	8767	ROBERTS OXYGEN CO.,INC.	CRIME PREVENTION SUPPLIES	91.00	91.00	-	-
20170629	8768	ROBINSON,FARMER,COX,ASSOC	AUDIT	58,385.00	58,385.00	-	-
20170629	8769	ROCKINGHAM COOPERATIVE	SHOP SUPPLIES	79.97	79.97	-	-
20170629	8770	RXBENEFITS INC	SELF INSURANCE	156,915.40	-	-	156,915.40
20170629	8771	SELECT CUSTOM APPARATUS	VEHICLE MAINT & SUPPLIES	278.18	278.18	-	-
20170629	8773	XEROX CORP.	OFFICE SUPPLIES	2,950.91	2,068.55	882.36	-
20170601	490589	ANDY WELLS,PETTY CASH	PETTY CASH	378.94	378.94	-	-
20170601	490590	ARROW INTERNATIONAL, INC	EMS SUPPLIES	558.09	558.09	-	-
20170601	490591	AT&T	TELEPHONE SERVICE	49.88	49.88	-	-
20170601	490592	AUGUSTA COUNTY FAIR	CRIME PREVENTION SUPPLIES	500.00	500.00	-	-
20170601	490594	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	1,381.80	1,381.80	-	-
20170601	490595	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	874.15	874.15	-	-
20170601	490596	BUILDERS FIRSTSOURCE	SITE SUPPLIES	13.11	13.11	-	-
20170601	490597	C. W. WARTHEN CO.	GRANT	3,416.00	3,416.00	-	-
20170801	490598	CENTURY LINK INC	TELEPHONE SERVICE	85.30	85.30	-	-
20170601	490599	COLUMBIA GAS	NATURAL GAS CONSUMPTION	805.00	805.00	-	-
20170601	490600	COMCAST	INTERNET	157.64	157.64	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20170608	490657	AMERICA'S BIRTHDAY	PARADE FEE	10.00	10.00	-	-
20170608	490659	ASHER BRAND MD	OMD SERVICES	10,000.00	10,000.00	-	-
20170608	490660	ASHLEY CRAUN	REIMBURSEMENT	201.79	201.79	-	-
20170608	490661	AT&T	TELEPHONE SERVICE	3.18	3.18	-	-
20170608	490662	ATKINS AUTOMOTIVE CO.,INC	MISC SUPPLIES	264.11	264.11	-	-
20170608	490663	AUGUSTA COUNTY GENERAL	FEE	240.00	240.00	-	-
20170608	490664	AUGUSTA COUNTY SERVICE	WATER SEWER	110.65	110.65	-	-
20170608	490665	BALZER & ASSOCIATES INC	MILL PLACE	5,920.00	-	-	5,920.00
20170608	490666	BETSY CURRY	REIMBURSEMENT	209.72	209.72	-	-
20170608	490667	BEVERAGE TRACTOR &	EQUIPMENT	1,799.00	1,799.00	-	-
20170608	490668	BLACK & VEATCH	REGIONAL RADIO	8,833.75	-	-	8,833.75
20170608	490669	BLUE RIDGE FENCE & WINDOW	MISCELLANEOUS SUPPLIES	9,780.00	-	-	9,780.00
20170608	490670	BLUE RIDGE POOLS & SPAS	POOL SUPPLIES	479.65	479.65	-	-
20170608	490671	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	68.00	68.00	-	-
20170608	490672	BRIDGEWATER VOL.FIRE DEPT	CONTRIBUTION	34,578.00	34,578.00	-	-
20170608	490673	BUILDERS FIRSTSOURCE	REPAIR SUPPLIES	41.78	41.78	-	-
20170608	490674	C C ROSEN & SONS	POWER EQUIP SUPPLIES	113.50	113.50	-	-
20170608	490675	CANON FINANCIAL SERVICES	COPIER CHARGES	93.00	93.00	-	-
20170608	490676	CAROL TURRENTINE	REIMBURSEMENT	133.54	133.54	-	-
20170608	490677	CARRIE MILLER	REIMBURSEMENT	101.12	101.12	-	-
20170608	490678	CENTRAL SHEN.EMS COUNCIL	TEXT BOOKS	995.00	995.00	-	-
20170608	490680	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	5,204.96	5,204.96	-	-
20170608	490683	CLINE ASSOCIATES INC	SERVICE	120.00	120.00	-	-
20170608	490684	COBB TECHNOLOGIES	OFFICE SUPPLIES	2.31	2.31	-	-
20170608	490685	COLONIAL WEBB CONTRACTORS	MISC SUPPLIES	13,112.49	13,112.49	-	-
20170608	490686	COMCAST	TELEPHONE SERVICES	411.45	411.45	-	-
20170608	490687	COMMONWEALTH PROMOTIONAL/	KIDS CAMP	880.16	880.16	-	-
20170608	490689	CRAIGSVILLE VOL.FIRE DEPT	CONTRIBUTION	32,373.64	62,373.64	-	(30,000.00)
20170608	490691	DAILY NEWS RECORD	ADVERTISEMENT	293.10	293.10	-	-
20170608	490692	DEERFIELD RESCUE SQUAD	CONTRIBUTION	50,310.00	50,310.00	-	-
20170608	490694	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	27,864.51	22,838.15	5,026.36	-
20170608	490695	DORAN STEGURA	REIMBURSEMENT	38.70	38.70	-	-
20170608	490699	EAST COAST EMERGENCY	VEHICLE SUPPLIES	5,987.13	-	-	5,987.13
20170608	490700	EAVERS TIRE	VEHICLE SUPPLIES	20.63	20.63	-	-
20170608	490702	ENERG WELLNESS SOLUTIONS	WELLNESS	10,727.10	10,727.10	-	-
20170608	490703	FIRST CLASS SERVICES INC	ADVERTISING	7,315.84	7,315.84	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20170608	490748	SCHNITZHOFFER & ASSOCIATES	REPAIR & MAINT - CONTRACT	2,430.00	2,430.00	-	-
20170608	490749	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	200.23	200.23	-	-
20170608	490750	SHENANDOAH AWARDS	LIBRARY SUPPLIES	87.93	87.93	-	-
20170608	490751	SHENTEL	TELEPHONE SERVICE	938.63	938.63	-	-
20170608	490752	SHI INTERNATIONAL CORP	IT SUPPLIES	78.51	18.55	-	59.96
20170608	490753	SIGN MASTER	VEHICLE SUPPLIES	900.00	900.00	-	-
20170608	490755	SOUTH RIVER IRRIGATION	MAINT SERVICE CONTRACT	110.70	110.70	-	-
20170608	490757	STAPLES ADVANTAGE	OFFICE SUPPLIES	583.40	583.40	-	-
20170608	490758	STAUNTON VETERINARY CLINI	VET	100.00	100.00	-	-
20170608	490760	SUSAN THACKER	REIMBURSEMENT	20.95	20.95	-	-
20170608	490761	TEI LANDMARK AUDIO	BOOKS	37.99	37.99	-	-
20170608	490762	THE DAILY NEWS LEADER	NEWS PAPER	17.80	17.80	-	-
20170608	490763	THE NEWS LEADER	ADVERTISING	1,534.00	1,462.00	72.00	-
20170608	490764	TIMOTHY MARTIN	REIMBURSEMENT	276.00	276.00	-	-
20170608	490765	TOWN OF CRAIGSVILLE	WATER & SEWER	59.00	59.00	-	-
20170608	490767	TRACTOR SUPPLY COMPANY	POOL SUPPLIES	132.40	132.40	-	-
20170608	490768	TREASURER OF VIRGINIA	CORONER	60.00	60.00	-	-
20170608	490769	U.S. BANK	BONDS	1,450.00	-	-	1,450.00
20170608	490770	VERIZON	TELEPHONE	379.05	379.05	-	-
20170608	490771	VERIZON WIRELESS	TELEPHONE	80.02	80.02	-	-
20170608	490772	VET. EMERGENCY SERV. INC.	VET	45.00	45.00	-	-
20170608	490773	VIRGINIA ASSOCIATION OF	TRAINING	300.00	300.00	-	-
20170608	490774	VIRGINIA FRAME BUILDERS	REPAIR SUPPLIES	188.72	188.72	-	-
20170608	490775	WEST	LAW BOOKS	170.00	170.00	-	-
20170608	490777	WILSON VOL.FIRE DEPT.	REIMBURSEMENT	750.00	750.00	-	-
20170608	490778	WINTERGREEN PROPERTY	TOWER	3,627.84	3,627.84	-	-
20170608	490779	WITMER PUBLIC SAFETY	UNIFORMS	290.08	290.08	-	-
20170608	490780	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	75.71	75.71	-	-
20170608	490781	YOUNGS	MAINT SUPPLIES	17.75	17.75	-	-
20170615	490957	AETNA INC	SELF INSURANCE	9,618.77	-	-	9,618.77
20170615	490958	APPALACHIAN GRASS INC	FERTILIZATION	1,452.00	1,452.00	-	-
20170615	490960	AUGUSTA COUNTY HISTORICAL	REIMBURSEMENT	2,500.00	2,500.00	-	-
20170615	490961	AUGUSTA COUNTY SERVICE	JANITOR SUPPLIES	7,947.07	4,048.70	3,898.37	-
20170615	490962	AUGUSTA PETRO COOP INC	FUEL	632.58	599.38	-	33.20
20170615	490966	BEVERAGE TRACTOR &	POWER EQUIP SUPPLIES	259.85	259.85	-	-
20170615	490967	BLUE RIDGE POWERSPORTS	POWER EQUIP SUPPLIES	741.40	741.40	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20170615	491023	NEW HOPE TELEPHONE	TELEPHONE SERVICE	358.35	358.35	-	-
20170615	491024	NOLAND COMPANY	REPAIR SUPPLIES	115.38	115.38	-	-
20170615	491025	NTELOS	PHONE SERVICE	105.65	79.23	-	26.42
20170615	491026	OFFICE SMART LABELS	OFFICE SUPPLIES	169.15	169.15	-	-
20170615	491028	OUTSIDE THE BOX GROUP LLC	ADVERTISING	6,250.00	6,250.00	-	-
20170615	491029	PREMIER AUTO BODY OF STAU	VEHICLE MAINT & SUPPLIES	8,874.07	8,874.07	-	-
20170615	491031	QUEEN CITY CREATIVE	GART	255.00	255.00	-	-
20170615	491032	QUICK LANE TIRE & AUTO	VEHICLE MAINT	908.01	908.01	-	-
20170615	491033	R & M AUTOMOTIVE	VEHICLE MAINT	160.00	160.00	-	-
20170615	491034	R.K. CHEVROLET	VEHICLE	38,241.56	-	-	38,241.56
20170615	491035	RON JACOBS ELECTRIC INC	REPAIR SUPPLIES	285.00	285.00	-	-
20170615	491037	SHEN.VALLEY OFFICE EQUIP.	OFFICE EQUIPMENT	560.25	560.25	-	-
20170615	491038	SHENANDOAH AWARDS	MISC SUPPLIES	105.75	105.75	-	-
20170615	491039	SHENANDOAH VALLEY	OFFICE SUPPLIES	463.59	463.59	-	-
20170615	491040	SHI INTERNATIONAL CORP	EQUIPMENT	1,189.49	1,189.49	-	-
20170615	491041	SHORT CIRCUIT ELECTRONICS	VEHICLE MAINT	150.00	150.00	-	-
20170615	491042	SHRED-IT USA	OFFICE SUPPLIES	265.80	252.31	13.49	-
20170615	491043	SIDECAR PUBLICATIONS LLC	MAINT SERVICE CONTRACT	240.00	240.00	-	-
20170615	491045	SOUTHEASTERN SECURITY	ADULT PROGRAM SUPPLIES	18.50	18.50	-	-
20170615	491046	STAPLES ADVANTAGE	LIBRARY MATERIAL & SUPPLIES	158.16	158.16	-	-
20170615	491047	STAUNTON LIME COMPANY	MISC SUPPLIES	23.74	23.74	-	-
20170615	491048	STEVEN F. SHRECKHISE	MEMBER	600.00	600.00	-	-
20170615	491049	SUMMERTIME TRADITIONS	MOWING	7,644.00	7,644.00	-	-
20170615	491050	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	86.90	86.90	-	-
20170615	491051	SYCOM TECHNOLOGIES	MAINT SERVICE CONTRACT	6,430.00	6,430.00	-	-
20170615	491053	TERESA HILL	REIMBURSEMENT	350.00	350.00	-	-
20170615	491054	THOMAS H. BYERLY	MEMBER	600.00	600.00	-	-
20170615	491055	TIMOTHY MARTIN	REIMBURSEMENT	168.83	168.83	-	-
20170615	491056	TORX MEDIA	MISC EXPENSES	5,355.00	5,355.00	-	-
20170615	491057	TREASURER OF VIRGINIA	CORONER	60.00	60.00	-	-
20170615	491058	TREASURER OF VIRGINIA	TELEPHONE SERVICE	1,370.48	1,058.89	0.54	311.05
20170615	491059	U. S. POSTAL SERVICE	POSTAGE	10,000.00	-	10,000.00	-
20170615	491060	ULINE	JANITORIAL SUPPLIES	1,925.28	1,925.28	-	-
20170615	491061	ULTIMATE TRAINING MUNTION	TACTICAL UNIT EXPENSES	1,197.59	1,197.59	-	-
20170615	491062	VA.REC.& PARK SOCIETY,INC	TICKETS	1,708.00	1,708.00	-	-
20170615	491063	VALLEY POOL & SPA	POOL SUPPLIES	167.99	167.99	-	-

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20170623	492296	COLUMBIA GAS	NATURAL GAS CONSUMPTION	65.20	65.20	-	-
20170623	492297	COMCAST	INTERNET	1,170.03	1,170.03	-	-
20170623	492298	COMM.OF REVENUE ASSOC. OF COMMONWEALTH ENGINE	TRAINING CONFERENCE	1,160.00	1,160.00	-	-
20170623	492299	COMMONWEALTH PROMOTIONAL/	VEHICLE MAINT	1,044.83	1,044.83	-	-
20170623	492300	COMMONWEALTH RESCUE	SUPPLIES	786.63	786.63	-	-
20170623	492301	COMMONWEALTH VET.CLINIC	MISC SUPPLIES	7,760.80	7,760.80	-	-
20170623	492302	COREY RICHIE	VET SERVICES	30.00	30.00	-	-
20170623	492303	DEPT OF MOTOR VEHICLES	REIMBURSEMENT	132.84	132.84	-	-
20170623	492305	DOMINION VIRGINIA POWER	VEHICLE SUPPLIES	35.00	35.00	-	-
20170623	492306	DONALD L SMITH, SHERIFF	ELECTRIC SERVICE	327.63	-	327.63	-
20170623	492307	DRV TECHNOLOGIES INC	PETTY CASH EXP	194.90	194.90	-	-
20170623	492309	E THOMAS JENNINGS JR	SOFTWARE/TRAINING	8,865.00	-	-	8,865.00
20170623	492310	E AVERS TIRE	MEMBER	262.50	262.50	-	-
20170623	492311	EDWARD JARMAN FRETWELL	VEHICLE MAINT	495.08	495.08	-	-
20170623	492312	EGS & ASSOCIATES INC	REIMBURSEMENT	1,147.00	1,147.00	-	-
20170623	492313	ELIAS NAFZIGER	STORMWATER	17,650.00	-	-	17,650.00
20170623	492314	ERIC M. SHIPPLETT	REIMBURSEMENT	44.00	44.00	-	-
20170623	492315	FIRST CITIZENS BANK	MEMBER	75.00	75.00	-	-
20170623	492316	FIRST CLASS SERVICES INC	CREDIT CARD CHARGES	9,405.17	-	-	9,405.17
20170623	492317	G KYLE LEONARD JR	OFFICE SUPPLIES	147.96	147.96	-	-
20170623	492320	G.F. SPROUSE ENTERPRISES	MEMBER	150.00	150.00	-	-
20170623	492321	GALLS, LLC	VEHICLE MAINT	342.94	342.94	-	-
20170623	492323	GERALD R DUNSMORE	UNIFORMS	3,866.50	3,866.50	-	-
20170623	492324	GERALD W GARBER	REIMBURSEMENT	1,261.94	1,261.94	-	-
20170623	492325	GHEENT MEDIA INC	REIMBURSEMENT	181.90	181.90	-	-
20170623	492326	GOLDEN RULE SERVICES LLC	ADVERTISEMENT	700.00	700.00	-	-
20170623	492327	GREG CAMPBELL	MAINTENANCE	4,665.00	4,665.00	-	-
20170623	492329	GUYNN & WADDELL, P.C.	MEMBER	337.50	337.50	-	-
20170623	492330	HALL INDUSTRIES, INC	LEGAL SERVICES	388.50	388.50	-	-
20170623	492331	HARRISONBURG AUTO GLASS	MISC SUPPLIES	12,005.00	-	-	12,005.00
20170623	492332	HOFFMAN MECHANICAL	VEHICLE MAINT	340.00	340.00	-	-
20170623	492333	INGRAM LIBRARY SERVICES	MISC SUPPLIES	858.00	-	-	858.00
20170623	492335	INTERSTATE ALL-BATTERY	BOOKS	5,045.70	5,045.70	-	-
20170623	492336	JACKIE C NASH	VEHICLE MAINT & SUPPLIES	105.05	105.05	-	-
20170623	492337	JAMES CURD	REIMBURSEMENT	77.41	77.41	-	-
20170623	492338		MEMBER	337.50	337.50	-	-

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20170623	492397	SUPPLY ROOM COMPANIES	MISC SUPPLIES	55.94	55.94	-	-
20170623	492399	TCM, INC	JANITORIAL SERVICE	3,850.00	1,850.00	2,000.00	-
20170623	492400	TEI LANDMARK AUDIO	BOOKS	857.55	857.55	-	-
20170623	492401	TERESA HILL	REIMBURSEMENT	113.25	113.25	-	-
20170623	492402	TERRY L KELLEY JR	REIMBURSEMENT	268.73	268.73	-	-
20170623	492403	THE WASHINGTON POST	NEWSPAPERS	135.20	135.20	-	-
20170623	492404	TIMOTHY K FITZGERALD,	PETTY CASH EXP	76.07	76.07	-	-
20170623	492405	TIMOTHY K FITZGERALD,	PETTY CASH EXP	612.28	612.28	-	-
20170623	492406	TIMOTHY MARTIN	REIMBURSEMENT	1,094.00	1,094.00	-	-
20170623	492407	TOTALLY PROMOTIONAL	MISC SUPPLIES	102.50	102.50	-	-
20170623	492409	TRACY C. PYLES, JR.	REIMBURSEMENT	751.68	751.68	-	-
20170623	492411	VALLEY BUILDING SUPPLY	MISC SUPPLIES	195.86	195.86	-	-
20170623	492412	VALLEY TERMITE & PEST	PEST CONTROL	281.00	281.00	-	-
20170623	492413	VCE-AUGUSTA COUNTY	SUPPLIES	600.00	600.00	-	-
20170623	492414	VERIZON	TELEPHONE SERVICE	5,642.90	4,569.87	170.12	902.91
20170623	492415	VERIZON WIRELESS	PHONE	2,137.65	2,137.65	-	-
20170623	492417	VIRGINIA COURT CLERKS	MISC EXPENSE	325.00	325.00	-	-
20170623	492418	VMAMCASC/NCMA MEETING	MISC SUPPLIES	200.00	200.00	-	-
20170623	492421	WITMER PUBLIC SAFETY	UNIFORMS	1,394.97	1,394.97	-	-
20170623	492422	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	447.91	447.91	-	-
20170623	492423	YOUNG HARDWARE,INC.	MISC SUPPLIES	5.99	5.99	-	-
20170623	492424	ACE HARDWARE-VERONA	FUEL BENEFIT	-	-	-	-
20170623	492425	AUGUSTA COUNTY F&R INC	FUEL BENEFIT	2,360.00	2,360.00	-	-
20170623	492426	AUGUSTA COUNTY FIRE DEPT.	FUEL BENEFIT	-	-	-	-
20170623	492427	CHURCHVILLE VOL.FIRE DEPT	FUEL BENEFIT	8,850.00	8,850.00	-	-
20170623	492428	CRAIGSVILLE VOL.FIRE DEPT	FUEL BENEFIT	3,540.00	3,540.00	-	-
20170623	492429	DEERFIELD VOL.FIRE DEPT.	FUEL BENEFIT	3,835.00	3,835.00	-	-
20170623	492430	MIDDLEBROOK VOL.FIRE DEPT	FUEL BENEFIT	1,180.00	1,180.00	-	-
20170623	492431	MT.SOLON VOL.FIRE DEPT.	FUEL BENEFIT	7,375.00	7,375.00	-	-
20170623	492432	NEW HOPE VOL.FIRE DEPT.	FUEL BENEFIT	3,245.00	3,245.00	-	-
20170623	492433	RAPHINE VOL.FIRE DEPT.	FUEL BENEFIT	737.50	737.50	-	-
20170623	492434	RIVERHEADS VOLUNTEER FIRE	FUEL BENEFIT	5,015.00	5,015.00	-	-
20170623	492435	STAUNTON-AUGUSTA RESCUE	FUEL BENEFIT	2,212.50	2,212.50	-	-
20170623	492436	STUARTS DRAFT RESCUE	FUEL BENEFIT	10,915.00	10,915.00	-	-
20170623	492437	STUARTS DRAFT VOL. FIRE	FUEL BENEFIT	4,130.00	4,130.00	-	-
20170623	492438	SWOOPE VOL. FIRE DEPT.	FUEL BENEFIT	13,275.00	13,275.00	-	-

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20170629	492876	ELECTRONIC SYSTEMS, INC	EQUIPMENT	2,436.20	2,436.20	-	-
20170629	492880	G.F. SPROUSE ENTERPRISES	MISCELLANEOUS SUPPLIES	341.02	341.02	-	-
20170629	492881	GALLS, LLC	UNIFORMS	1,710.00	1,710.00	-	-
20170629	492882	GARLAND BROOKS	REIMBURSEMENT	503.98	503.98	-	-
20170629	492886	HUMANA	REFUND	348.43	-	-	348.43
20170629	492887	INTERMEDI	COLLECTIONS	6,748.08	-	-	6,748.08
20170629	492889	JEAN SHREWSBURY	REIMBURSEMENT	106.10	106.10	-	-
20170629	492890	JOHN C WHITE SERVICES INC	VEHICLE MAINT & SUPPLIES	7,528.66	7,528.66	-	-
20170629	492892	JOHNSTONE SUPPLY	MISCELLANEOUS SUPPLIES	152.22	152.22	-	-
20170629	492893	K W STEPHENS CONST INC	SNOW REMOVAL	315.00	315.00	-	-
20170629	492894	LAWRENCE PERRY & ASSOC.	MISCELLANEOUS SUPPLIES	630.00	-	-	630.00
20170629	492895	MANSFIELD OIL COMPANY	FUEL	13,621.65	12,189.65	-	1,432.00
20170629	492896	MARKS & HARRISON	REFUND	461.00	-	-	461.00
20170629	492899	MERCER CONSUMER	REFUND	86.17	-	-	86.17
20170629	492906	NAFECO INC	WEARING APPAREL	260.50	260.50	-	-
20170629	492908	NORTHWEST HARDWOODS	MISCELLANEOUS SUPPLIES	1,200.00	1,200.00	-	-
20170629	492909	OPTIMA BEHAVIORAL HEALTH	EAP	680.80	680.80	-	-
20170629	492913	PRODUCE SOURCE PARTNERS	KIDS CAMP SUPPLIES	414.00	414.00	-	-
20170629	492914	PROFESSIONAL SOFTWARE &	FIXED ASSETS	2,970.00	1,485.00	1,485.00	-
20170629	492915	PROVIDES US INC	VJIP	5,400.00	-	-	5,400.00
20170629	492916	QUICK LANE TIRE & AUTO	VEHICLE MAINT & SUPPLIES	1,254.72	1,254.72	-	-
20170629	492920	ROBIN MOYER	REIMBURSEMENT	48.28	48.28	-	-
20170629	492922	RON JACOBS ELECTRIC INC	MISCELLANEOUS SUPPLIES	22,140.00	-	-	22,140.00
20170629	492924	SHENANDOAH AWARDS	UNIFORMS	681.74	681.74	-	-
20170629	492925	SHENANDOAH COUNTY DEPT OF	REGISTRATION	25.00	25.00	-	-
20170629	492926	SHENANDOAH VALLEY TRAVEL	DUES	250.00	250.00	-	-
20170629	492929	STAPLES ADVANTAGE	OFFICE SUPPLIES	60.30	60.30	-	-
20170629	492933	TREASURER OF VA	FEES	3,976.00	3,976.00	-	-
20170629	492934	TREASURER OF VIRGINIA	CORONER	80.00	80.00	-	-
20170629	492937	VERIZON WIRELESS	TELEPHONE SERVICE	5,005.78	4,303.85	24.62	677.31
20170629	492939	VICKIE MORAN	MEMBER	100.00	100.00	-	-
20170629	492940	VIRGINIA REGIONAL TRANSIT	FUNDING	2,171.00	2,171.00	-	-
20170629	492942	VIRGINIA STATE POLICE	OFFICE SUPPLIES	75.00	75.00	-	-
20170629	492943	VRAV ANNUAL MEETING	REGISTRATIONS	400.00	400.00	-	-
20170629	492946	WINTERGREEN RESCUE SQUAD	CONTRIBUTION	3,993.95	3,993.95	-	-
20170629	492947	WINTERGREEN VOL.FIRE DEPT	CONTRIBUTION	4,004.35	4,004.35	-	-