

NOTICE OF PUBLIC MEETINGS

<b>DATE</b>	<b>TIME</b>	<b>EVENT/PLACE **</b>	<b>PERSONS ATTENDING</b>
Jan 18	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
Jan 22	8:30 a.m. 10:00 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE BOARD PRIORITIZATION MEETING STAFF BRIEFING	Bragg & Pattie All Members All Members
Jan 23	8:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES	Carter
Jan 24	4:00 p.m. 7:00 p.m.	REASSESSMENT COMMITTEE BOS MEETING	Bragg & Pattie All Members
Jan 29	6:30 p.m.	STUARTS DRAFT SMALL AREA PLAN	
Feb 1	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Feb 5	1:30 p.m.	CMPT	
Feb 6	2:00 p.m.	JAIL AUTHORITY	
Feb 7	10:00 a.m.	MPO POLICY BOARD	Coleman & Carter
Feb 12	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
Feb 13	7:00 p.m.	PLANNING COMMISSION	
Feb 14	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
Feb 20	10:00 a.m. 10:00 a.m. 5:30 p.m.	VALLEY PROGRAM FOR AGING SERVICES HEADWATERS SOIL & WATER CONSERV. DISTRICT CAP-SAW	Coleman & Carter
Feb 21	7:00 p.m.	PARKS & RECREATION COMMISSION	Coleman
Feb 26	10:00 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Pattie Bragg & Pattie Shull & Kelley All Members
Feb 27	8:30 a.m.	DEPT OF SOCIAL SERVICES	Carter
Feb 28	7:00 p.m.	BOS MEETING	All Members



**M E M O R A N D U M**

January 18, 2018

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **SPECIAL MEETING, MONDAY JANUARY 22, 2018, 10:00 a.m.**  
And

SUBJECT: **STAFF BRIEFING, MONDAY, JANUARY 22, 2018, 1:30 p.m.**  
**Board Meeting Room, Government Center, Verona, VA**

ITEM NO.	DESCRIPTION
10:00 a.m.	PRIORITIZATION MEETING
12:00 p.m.	LUNCH
* * *	
S/B-01	1:30 p.m. <b><u>VDOT ROADS (SEE ATTACHED)</u></b> 1) Report by VDOT 2) Street Addition-Windward Pointe Section 4
S/B-02	<b><u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u></b> 1) Report by Staff. 2) Shenandoah Valley Partnership Update
S/B-03	<b><u>FIRE AND RESCUE (SEE ATTACHED)</u></b> Report by Staff.
S/B-04	<b><u>NARROWBANDING UPDATE</u></b> Report by Staff.
S/B-05	<b><u>QUARTERLY FINANCIAL REPORT (SEE ATTACHED)</u></b> Presentation by Staff.
S/B-06	<b><u>INFRASTRUCTURE ACCOUNT STATUS (SEE ATTACHED)</u></b> Discuss additions/deletions to Infrastructure & Recreation Capital Account.
S/B-07	<b><u>MILL PLACE ZONING (SEE ATTACHED)</u></b> Report by Staff.
S/B-08	<b><u>FLOOD CONTROL DAMS (SEE ATTACHED)</u></b> Discuss the following:  1) South River watershed closeout. 2) Lower North River watershed closeout. 3) Hearthstone Dam Project update/agreement extension.

- S/B-09                    **ORDINANCE REVIEW (SEE ATTACHED)**  
Discuss Ordinance Review Committee's recommendations to advertise a Solar Ordinance for public hearing.
  
- S/B-10                    **PLANNING COMMISSION/PUBLIC HEARING (SEE ATTACHED)**  
Discuss a request to add the Public Use Overlay zoning designation with proffer to approximately .065 of an acre owned by Stuarts Draft Town Center, LLC located directly northeast of the intersection of Draft Avenue (Rt. 608) and Wayne Avenue (Rt. 639) in Stuarts Draft in the South River District.
  
- S/B-11                    **WAIVERS**
  
- S/B-12                    **MATTERS TO BE PRESENTED BY THE BOARD**
  
- S/B-13                    **MATTERS TO BE PRESENTED BY STAFF**
  
- S/B-14                    **CLOSED SESSION (SEE ATTACHED)**

VDOT Report  
January 22, 2018

Mr. Shull (Riverheads)

- RTE 681 Mt Herman Rd. – Surveys have been completed and R/W has been staked. Winter plan to start cutting trees ahead of the “Bat restriction” in April. Waiting on delivery of new structure and environmental permit to schedule installation.
- RTE 11 (Lee Hwy) shoulder improvements continuing as weather permits
- Exit 213 I-81 Project - extension of NB and SB acceleration lanes, relocate crossovers. Project is complete.
- RTE 656 (Offlitter Rd.) –Rail Road crossing, guardrail improvements and shoulder stone have been completed.
- RTE 657 (Indian Ridge Rd.) – Guardrail improvements and shoulder stone placement has been completed.
- Intersection RTE 692 (Stover School Rd) and RTE 693 (Berry Moore Rd) – being reviewed for sight distance issues, trying to obtain right of entry agreements to make improvements.

Mrs. Bragg (South River)

- Update on Route 610 (Howardsville Turnpike) –Awarded July 11<sup>th</sup> to AR Coffey & Sons (\$2,438,619.57). Contractor has started construction, working on utility line installations through the winter. Project is on schedule.
- RTE 608 (Draft Ave.) - Delineators have been installed at corner of Forrer Rd at El Puerto.
- RTE 608 (Cold Springs Rd.) – Crash data involving utility poles near Stump Elementary School being reviewed, exploring possible object marker treatment. Delineators have been installed at the pole just south of the Stump Elementary School entrance. Discussion taking place with utility companies regarding possible additional delineation of other poles in the area.
- RTE 624 (Lyndhurst Rd.) and RTE 631 (Ladd Rd) Edges of pavement and shoulder repairs have been completed.
- RTE 912 (Hodge St, part of RTE 610 detour at Stuarts Draft) – 25 mph sign has been installed on Hodge St. just after turning from RTE 660 (Lake Road). 25 mph sign already in place on Hodge St. at the other end of the detour at R 610.
- Request for all-way stop signs at the intersections of RTE 1072 (South River Dr) with RTE 1070 (Brookmill Rd) and RTE1075 (Canton Ln) has been reviewed. Based on analysis of approach traffic volumes at the intersections, adequate sight distance, and no reported crash history, all-way stops are not recommended.
- Wayne Ave. coordination with County and Aug County Service Authority continuing on.

Mr. Coleman (Wayne)

- RTE 358 (WWRC Small Area Study) Public Meeting/Open House event has been scheduled for January 31, 2018. More detailed analyzation of 3 options under consideration.
- RTE 642 (Mule Academy Rd.) Traffic back-up concerns at commercial entrance have been reviewed. Issues may relate to limited parking on corner lot.
- RTE 285 – NO U-TURN sign location in median near Sheetz store under review for possible relocation to minimize possibility of sign being struck.
- RTE 640 (Old White Bridge Rd.) Potholes have been repaired. Shoulder repairs are scheduled as weather permits

Mr. Kelley (Beverly Manor)

- RTE 262 and RTE 613 (Spring Hill Rd) Intersection Improvement Plan under development. Power Point presentation to be presented to the Board.
- RTE 644 (Frontier Dr.) and RTE 635 (Barterbrook Rd.) - Speed data samples have been secured on RTE 644. Based on review, change in the existing 25 mph posted speed limit is not supported by field data.
- RTE 795 (St. James Rd) – Speed study being conducted from RTE254 to RTE642 (Barren Ridge Rd) (citizen request).
- Verona sidewalk TAP application – Rt. 11 and Rt. 612 field review completed, application was submitted on November 1<sup>st</sup>.

Mr. Garber (Middle River)

- RTE 774 (Broad Run Rd.) - 8'x4'x36' box culvert has been received, environmental clearances have been obtained. Replacement being schedule as weather permits.
- RTE 996 (Chapel Hill Ln) Boom axing and fall brush operations are continuing.
- RTE 612 (Laurel Hill Rd.) – Shoulder stone is being placed as weather permits.
- RTE 616 (Rock Mountain Ln) Clean ditches, add shoulder stone scheduled as weather permits
- RTE 614 (Paine Run Rd) Trim trees, clean ditches, add shoulder stone scheduled as weather permits
- RTE 994 (Samuel Bear's Rd) Successful meeting with property owner and Delegate Landes for drainage solutions will be scheduled as weather permits

#### Dr. Pattie (North River)

- RTE 744 (Leaport Rd.) - Rural Rustic project all trees have been removed, utility relocations are complete, grading and pipe installation scheduled as weather permits.
- RTE 813 (Maury Mill Rd) – Planning to replace existing deficient box culvert, meeting with utility companies to determine plans for relocations.
- RTE 42 (Scenic Highway) – Pavement repairs from RTE 607 (Mt. Solon Rd) to north of North River Elementary school have been scheduled weather permitting
- RTE 42 (Scenic Highway) – Speed study being conducted north of RTE754 (Badger Rd) in vicinity of several school bus stop areas. (citizen request).
- RTE 732 (Frank’s Mill Rd) – Speed study being conducted (citizen request). 45 mph will be recommended between RTE 250 and RTE 728 (Hundley Distillery Rd). Installation of speed limit signs and improved curve delineation signs being scheduled.
- 124 Natural Chimneys Rd – reviewed for possible guardrail. Need for guardrail is not apparent based on conditions.
- RTE 764 (Bear Trap Farm Rd.) - Potholes have been addressed; sharp curve realignment is being reviewed.
- RTE 732 (Roman Rd.) - Sharp curve visibility issue at Mr. Trissel’s property has been reviewed and discussed with Mr. Trissel. Installation of 25 mph curve warning signs is scheduled.
- RTE 756 (Fairburn Rd) - Road grade and widening possibilities are being reviewed. Pot hole concerns will be addressed

#### Mrs. Carter (Pastures)

- RTE 840 (Old Churchville Rd) Triple line of CMP pipes to be replaced with 7’x 5’ box culvert has been delivered, waiting on environmental clearances due to wet land delineation. Scheduled installation in March 2018.
- RTE 687 in Craigsville – upgrade flashing lights and gates at railroad crossing.
- RTE 42 (Craigsville) - Crossline pipe has been scheduled to be replaced south of Craigsville is completed
- RTE 876 (Swoope Rd.) – maintenance operations scheduled, environmental permits has been obtained. Work scheduled as weather permits.
- RTE 835 (Hotchkiss Rd) Grading shoulders and ditching completed
- RTE 250 west of Churchville to Shenandoah Mountain – Field review has been conducted to assess potential opportunities to increase passing zone availability. Further analysis in progress.







**COUNTY OF AUGUSTA**  
COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
P.O. BOX 590  
COUNTY GOVERNMENT CENTER  
VERONA, VA 24482-0590



**MEMORANDUM**

TO: Timothy K. Fitzgerald, County Administrator  
FROM: Michele L. Astarb, Subdivision Administrator *Michele*  
DATE: January 11, 2018  
RE: Windward Pointe Section 4  
CC: Wendell Coleman, Wayne District

Per the attached letter from VDOT, the Board of Supervisors may proceed with a resolution in order for the streets to be accepted into the State's Secondary Road System. We would appreciate your time in scheduling this request for the next Board of Supervisors meeting.

If additional information is needed, please advise.

/mla

The Board of Supervisors of Augusta County, in regular meeting on the 24<sup>th</sup> day of January, 2018 adopted the following:

## RESOLUTION

WHEREAS, the street described on the attached Additions Form AM-4.3, fully incorporated herein by reference, are shown on plats recorded in the Clerk's Office of the Circuit Court of Augusta County, and

WHEREAS, the Area Land Use Engineer for the Virginia Department of Transportation has advised this Board the streets meet the requirements established by the Subdivision Street Requirements of the Virginia Department of Transportation, and

WHEREAS, the County and the developer have entered into an agreement for comprehensive storm water detention as per the code of Ordinances, [recorded in instrument 150005822], adopted [August 8, 2015] which applies to this request for addition.

BE IT FURTHER RESOLVED, the county agrees that VDOT has no maintenance, upkeep and/or repair responsibility or liability for such storm water detention facilities except in case of physical damage resulting from road construction projects administered by VDOT. This agreement does not relieve the parties thereto of their rights and obligations pursuant to Storm water Management Regulations VR215-02-00 et.seq. and related state regulations as amended or modified from time to time. Further, the County agrees not to hold VDOT liable for damages resulting from the County's failure to enforce County ordinances and regulations relating to storm water flow.

BE IT FURTHER RESOLVED, the County will not seek indemnification or contribution from VDOT to correct damages arising from improper maintenance or construction of storm water detention facilities.

NOW, THEREFORE, BE IT RESOLVED, this Board requests the Virginia Department of Transportation to add the street(s) described on the attached Additions Form AM-4.3 to the secondary system of state highways, pursuant to §33.2-705, Code of Virginia, and the Department's Subdivision Street Requirements, and

BE IT FURTHER RESOLVED, this Board guarantees a clear and unrestricted right-of-way, as described, with necessary easements for cuts, fills and drainage as recorded in Plat Book 1, Page 9044-9047, and

BE IT FURTHER RESOLVED, that the Virginia Department of Transportation will only maintain those facilities located within the dedicated right-of-way. All other facilities outside of the right-of-way will be the responsibility of others.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Area Land Use Engineer for the Virginia Department of Transportation.

**Recorded Vote**

**Moved By:** \_\_\_\_\_

**Seconded By:** \_\_\_\_\_

**Yeas:** \_\_\_\_\_

**Nays:** \_\_\_\_\_

**A Copy Teste:**

\_\_\_\_\_  
**(Name), (Title)**

In the County of Augusta

By resolution of the governing body adopted January 24, 2018

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): \_\_\_\_\_

Report of Changes in the Secondary System of State Highways

Project/Subdivision Windward Pointe Section 4

Type Change to the Secondary System of State Highways: Addition

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: §33 2-705

Street Name and/or Route Number

◆ Windsor Dr., State Route Number 1356

Old Route Number: 0

● From: 0.04 MI. East Rte 1372 (Windchime Dr.)

To: 0.14 MI. East Rte 1372 (Windchime Dr.), a distance of 0.10 miles.

Recordation Reference: Inst#150005822

Right of Way width (feet) = 50'

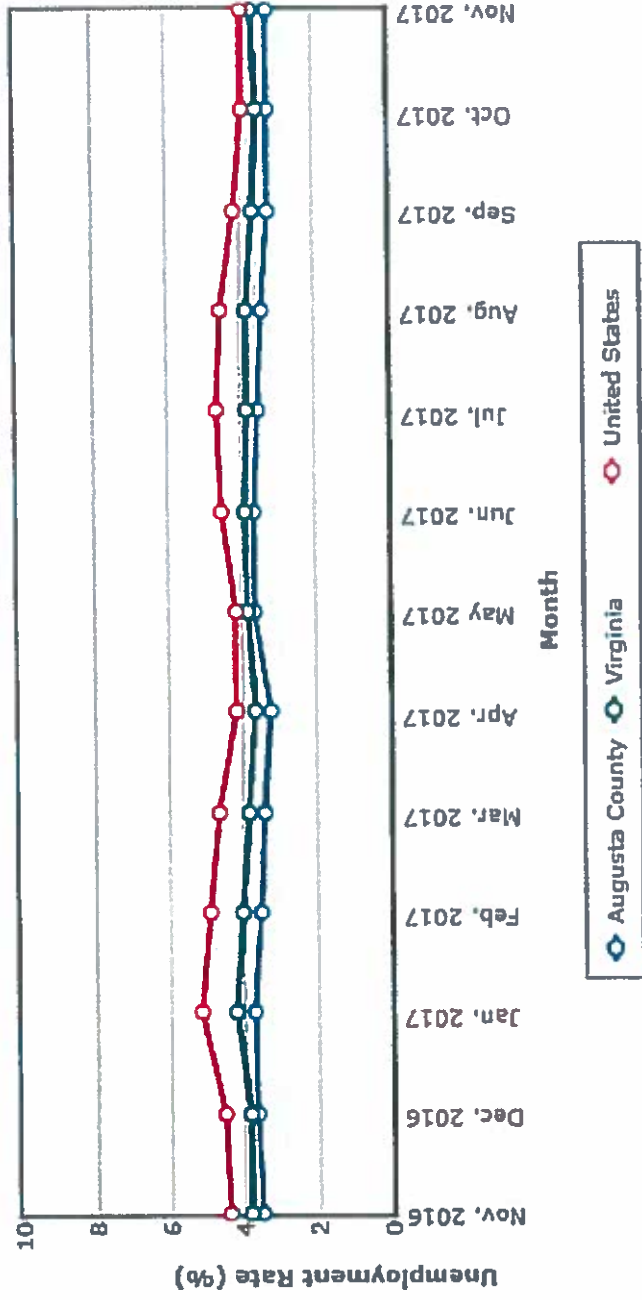
# Economic Development Monthly Report for November/December 2017

Unemployment Rate  
Business Licenses Issued  
Prospect Generation  
Mill Place Commerce Park  
BCC Grant/CTE Strategic Plan  
Economic Development Authority  
Existing Industry Visits  
Partner Agency Interaction  
Shenandoah Valley Partnership  
Small Business Development Center  
Tourism Highlight  
Marketing Initiatives/Media



# Unemployment Rates

Past 12 Months



November 3.2%

Labor Force:

37,323

Employed:

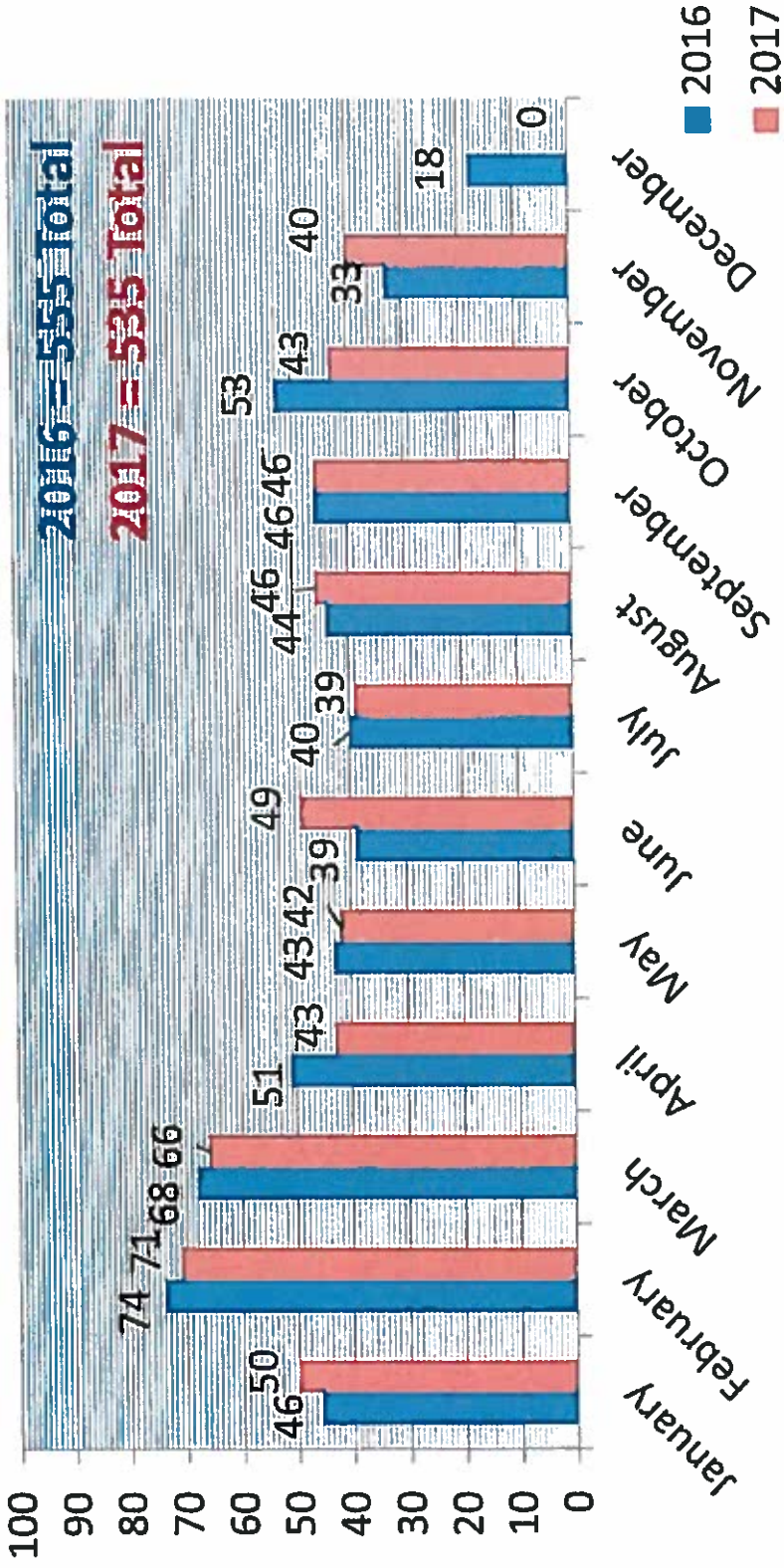
36,112

Unemployed:

1,211



# Business Licenses Issued





# Prospect Generation (CY 2017)

Qualified Lead: Companies with a future project or relocation plan with which Augusta County is engaged

Prospect Visit: Companies that have visited Augusta County

	2017 YTD	Goal	Prior Year
	<b>Total</b>	<b>2017</b>	<b>2016</b>
Marketing Missions	2	3	3
Outreach VEDP	3	1	1
<b>Total Outreach</b>	<b>5</b>	<b>4</b>	<b>4</b>
Leads/SVP/VEDP	18	12	11
Leads/Other	17	12	14
<b>Total Leads</b>	<b>35</b>	<b>24</b>	<b>25</b>
Prospect Visits/SVP/VEDP	1	2	4
Prospect Visits/Other	3	2	1
<b>Total Prospect Visits</b>	<b>4</b>	<b>4</b>	<b>5</b>
<b>ANNOUNCED ACTIVITY</b>	<b>6</b>	<b>4</b>	<b>5</b>
Expansion Projects Announced*	5	3	3
New Company Locations*	1	1	2
Capital Investment (millions)	\$79,874,000.00	\$75,000,000.00	\$25,520,000.00
Jobs Created	206	150	183
Jobs Retained	33		

**\*Announced Projects (YTD):**

	Investment	Jobs Created	Jobs Retained
InterChange/Sumitomo	\$ 8,000,000.00	15	33
Hershey Chocolate of Virginia	\$ 26,800,000.00	69	
Shamrock Farms	\$ 43,900,000.00	78	
Dralco Inc.	\$ 450,000.00	16	
Stable Craft Brewing	\$ 500,000.00	13	
Hutchins & Hutchins	\$ 224,000.00	15	
<b>Total</b>	<b>\$ 79,874,000.00</b>	<b>206</b>	





# Mill Place Commerce Park

**Walking Trail:** Moffett selected for trail work. Construction to begin in January, paving will be completed as weather allows.

**Zoning/Covenants:** Zoning recommendation presented 1/22. Next step: covenant update.

**InterChange/Sumitomo:** Construction nearing completion. As soon as natural gas connection is made, CO is approximately 3 weeks out (water, fire suppression, flooring, office).

**Blue Ridge Machine Works:** SBA loan approved end of December. Work to begin soon.





**Centerview Drive: (F.C. Plecker) – ready for curb, which will be followed by pavement and sidewalk (waiting for 40-degree and rising temperatures).**

Final surface treatment in spring.



# BCC Grant/CTE Strategic Plan

*Building Collaborative Communities*

*Staunton, Augusta, Waynesboro Career and Technical Education*

- The Virginia Group/Dr. Camille Miller contract executed: 12/12/17
- Project Management Team Kick-Off Meeting: 12/12/17
- Economic Development Team meeting with Virginia Group: 1/12/18
- Dr. Camille Miller has begun meeting with CTE providers and conducting tours of facilities
- 35 private companies will be visited for one-on-one meetings
- Surveys will be conducted in February
- **Monthly Project Management Team meeting: fourth Thursday of the month, 3-4pm, Government Center, Smith Room West except for February 22 (South Board Room)**





# Economic Development Authority

*(Regular meetings every other month  
on the third Thursday at 11am)*

- Last meeting: January 18, 2018
- Next meeting: March 15, 2018 @ 11am

**Remember to refer people to the  
Augusta Small Business Loan Fund**



# Existing Industry Visits

(Goal: 40 visits/year)

Pure Alignment Wellness/1 Tribe Farm (11/7)

JMD Farm Market/Driver Brothers Greenhouse (11/9)

Daikin (11/13)

Provides (11/27)

Countryside Open House (11/28)

AccuTEC Blades (12/11)

Inn at MeadowCroft (12/12)

SVTP Public Relations Fam Tour: Stable Craft Brewing (12/13) and

White's Wayside/Factory Antique Mall/Valley Pike Farm Market/A Better Way Farm & Goat Dairy (12/14)

2017  
Visits:

63



# Partner Agency Interaction

- VEDA
  - VEDP/JLARC Conference Call (11/1)
  - Membership Committee Conference Call (11/28)
  - Board of Directors Meeting (12/5)
  - Annual Meeting (12/6)
- Leadership Greater Augusta (Presenter) (11/2)
- Shenandoah Valley Tourism Partnership
  - Monthly Meeting (11/2 and 12/7)
- SBDC meeting (11/6)
- Virginia Dairy Study (Augusta Ag Industry Board contributing \$5,000)
  - Conference Call (11/6)
  - Meeting with Jeremy Daubert (11/30)
  - Matson Consulting was selected to perform study



# Partner Agency Interaction (Continued)

- GART
  - Beerwerks Monthly Meeting (11/14 and 12/12)
  - Brewery Meeting (11/28)
- VEDP Strategic Plan Steering Committee (11/15)
- VDACS/Bloomaker Meeting (11/15)
- Augusta Home Builders (Presenter) (11/21)
- Tour de Farm (Fields of Gold) Marketing Committee (11/29)
- CTE Advisory Board Meeting (plus Grant Kick-off) (12/12)
- Farm2Fork Affair Planning Meeting (12/15)
- Chamber Legislative Breakfast (12/20)



# Shenandoah Valley Partnership Update

- Marketing Committee Retreat 11/17
- Familiarization Tour Sub-Committee Meeting  
12/11
- Directors Meeting 12/15
- Marketing Committee Meeting 12/15





# Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices November 2016	23	30	65	38	3
Verona Office November 2016	1	1	3	3	1
SBDC-All Offices November 2017	28	37	71	76	3
Verona Office November 2017	3	3	5	0	0



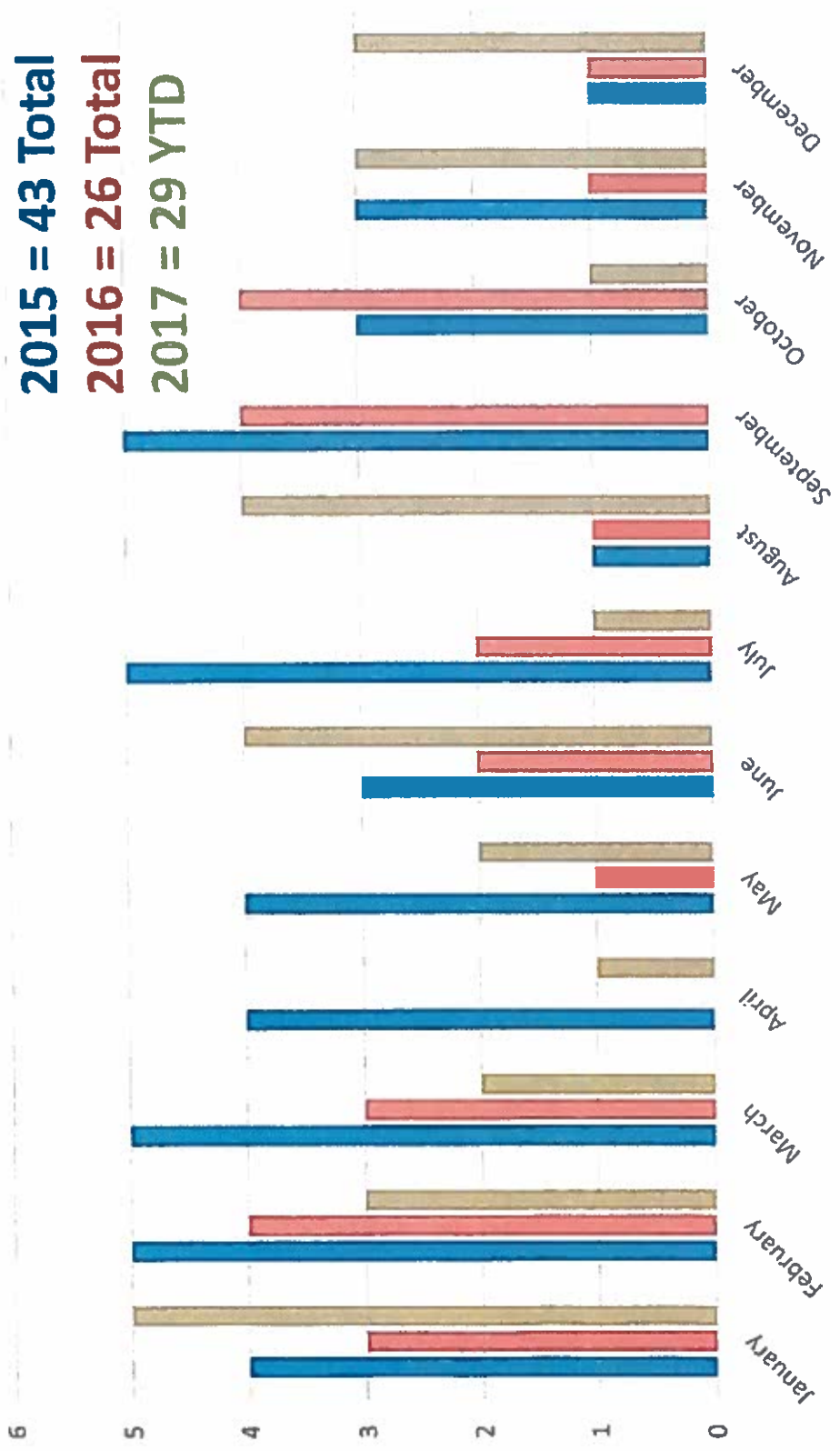
# Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices <i>December 2016</i>	24	31	58	2	1
Verona Office <i>December 2016</i>	1	1	3	0	0
SBDC-All Offices <i>December 2017</i>	36	44	90	40	3
Verona Office <i>December 2017</i>	3	3	5	4	1



# Small Business Development Center

## Clients Seen



■ 2015 ■ 2016 ■ 2017

(2014 = 32 Total)

# Tourism Highlights



- *GART Grant Program Guidelines*
- Total Budget: \$10,000
- Up to four grants awarded at up to \$2,500 per grant
- Applications released this week
- Due near end of February



# GART/Beerwerks Trail Update

**1** VISIT  
6 OF 14 BREWERIES

**2** STAMP  
YOUR BEERWERKS TRAIL PASSPORT

**3** T-SHIRT  
BRAGGING RIGHTS #BeerwerksPassport

**BEERWERKS TRAIL.COM/PASSPORT**

THE BEERWERKS TRAIL  
BEERWERKS TRAIL  
PLEASE DRINK RESPONSIBLY

VIRGINIA BEERWERKS TRAIL  
Please Drink Responsibly

Launched: December 14, 2017

Fullfilled Passports to Date: 107 (642 brewery visits)

# Marketing Initiatives

- Facebook Pages
  - 171 “likes” and growing as of January ‘18
- “The Current View” Electronic Monthly Newsletter
  - List includes 345 names as of January ‘18
  - 44% open rate for November newsletter
  - 40% open rate for December newsletter
- Update to Tourism website coming early 2018



# Marketing Initiatives - Recent Media

- Weyers Cave market offers sophisticated wedding space, *News Leader* (November 12)
- Valley Region developing plan to improve Career and Technical Education, *nbc29* (November 17)
- Small Business Saturday celebrates backbone of American economy, *News Virginian* (November 24)
- Augusta County cleanroom supply company to add 15 jobs, *News Leader* (November 27)
- Governor announces 15 new jobs at Augusta County company, *News Virginian* (November 27)
- Cleaning supply company to expand in Augusta, *Virginia Business* (November 28)
- Small business to expand and bring 15 jobs to Augusta County, *WHSV* (November 28)
- Weyers Cave market offers sophisticated wedding space, *News Leader* (November 12)



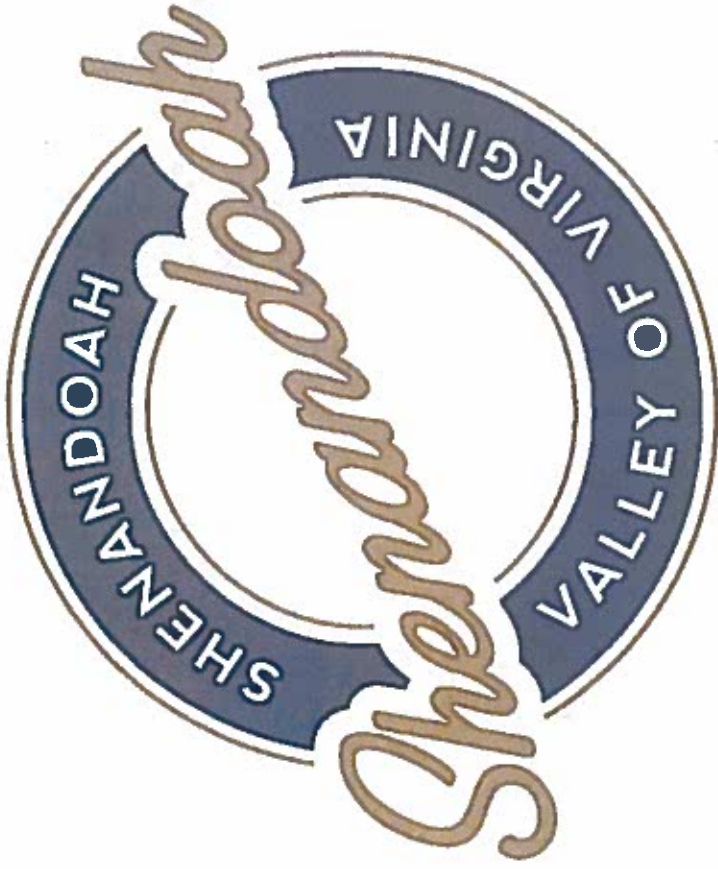
# Marketing Initiatives - Recent Media

- McAuliffe announces new jobs in Augusta County, *Seattle Times* (November 28)
- McAuliffe announces new jobs in Augusta County, *Washington Post* (November 28)
- Hutchins & Hutchins expands Augusta County, Virginia operations, *Area Development* (November 28)
- Gov. McAuliffe speaks at Virginia Economic Developers Association meeting, *WHSV* (December 7)
- New Shenandoah Beerwerks Trail program to bring more tourism to Valley, *WHSV* (December 15)
- Drink it in – the Valley, that is, *News Virginian* (December 16)
- Shenandoah Beerwerks Trail Passport, *WMRA* (December 18)
- Shenandoah Beerwerks Trail issues passport to prizes, *WDBJ7* (December 19)
- Beer passports; new program, *News Leader* (December 28)





**YOUR BUSINESS | OUR WORKFORCE  
THIS EXPERIENCE**



**AUGUSTA COUNTY BOARD OF SUPERVISORS  
JANUARY 22, 2018**

# THE PARTNERSHIP

The Shenandoah Valley Partnership is the leading economic development marketing organization in the Shenandoah Valley, working with local economic development entities to promote the region as a preferred location for new and expanding business facilities by conducting outreach to targeted industries, consultants and real estate executives.

# 12 150

## Local Government

### Members:

Countries of Shenandoah, Page, Rockingham, Augusta, Rockbridge, Highland & Bath. Cities of Harrisonburg, Staunton, Waynesboro, Lexington & Buena Vista.

## Private

### Investors:

Investors include higher education institutions in the region, manufacturing, healthcare, financial, utility, engineering, construction and other businesses.



# ECONOMIC ACTIVITY

## 2016-2017

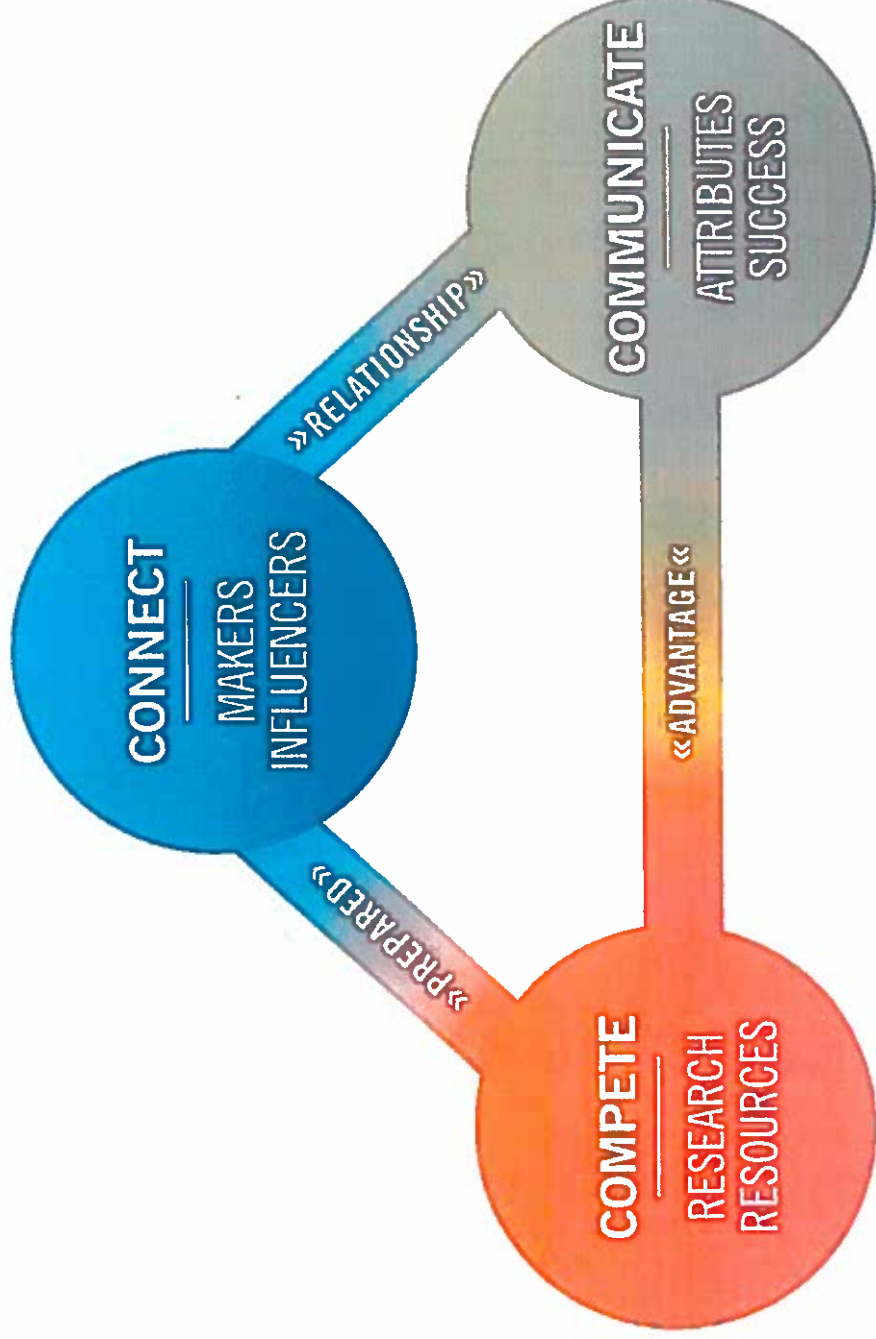


Colliers International ranked the Shenandoah Valley as one of the "10 Emerging U.S. Industrial Markets to Watch in 2017"



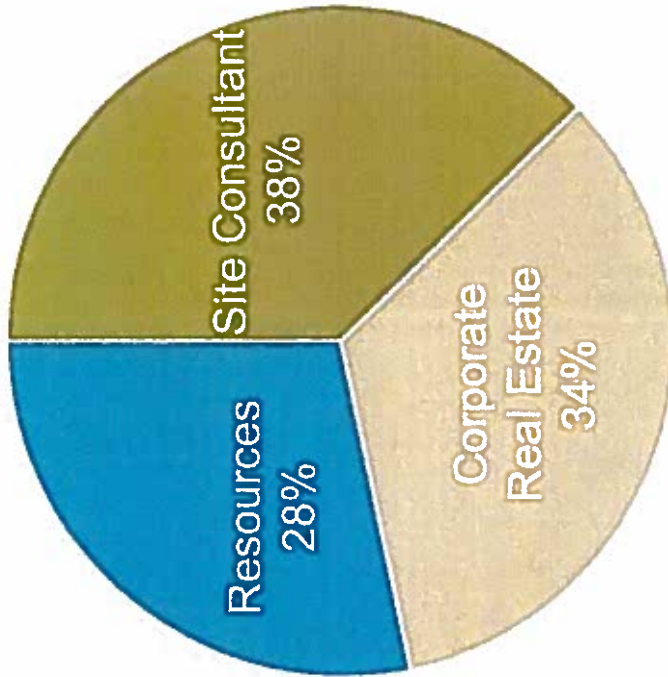
shenandoah-valley.biz

# BUSINESS DEVELOPMENT STRATEGY

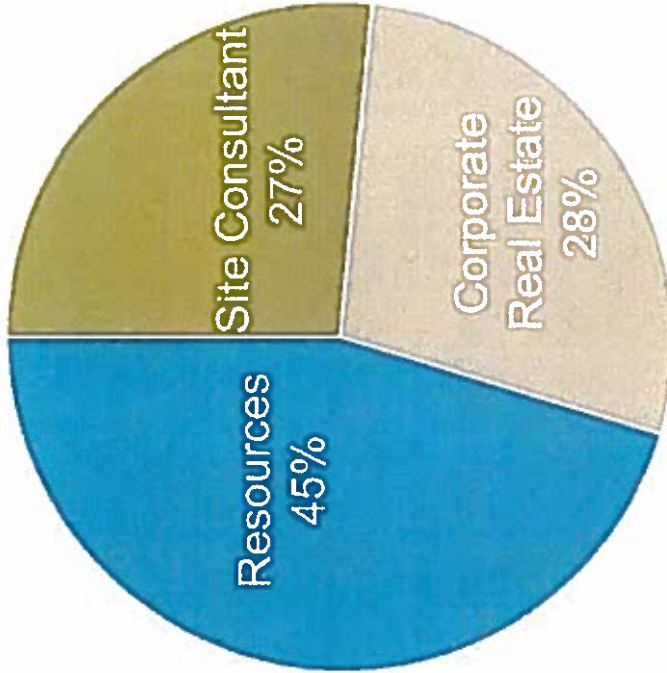


# MARKETING BUDGET

FY 17



FY 18

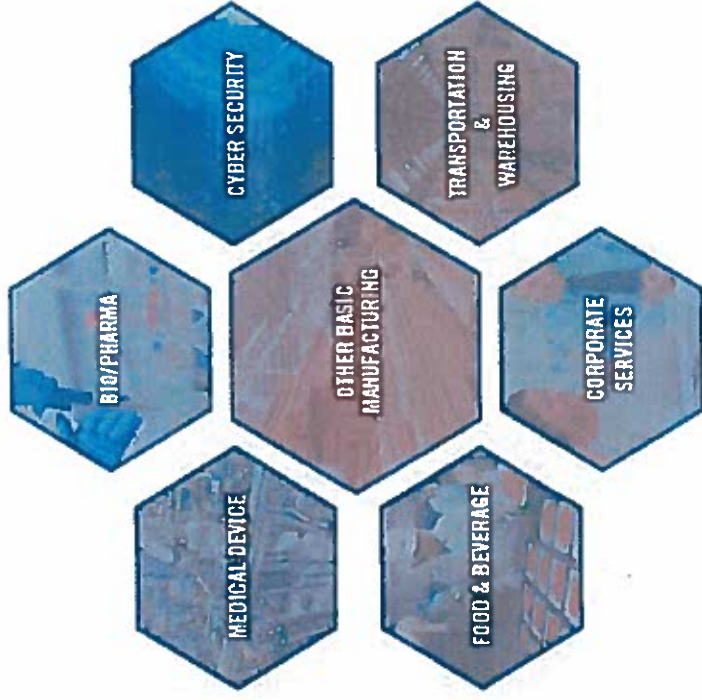




# MARKETING BUDGET

<p>1. Site Location and Tax Incentive Consultant Outreach</p>	<ul style="list-style-type: none"> <li>• Familiarization Tours</li> <li>• Email and Postcard Campaigns</li> <li>• Marketing Mission Trips</li> <li>• 1-1 Meetings</li> </ul>	<p>\$40,273</p>
<p>2. Direct Company Engagement</p>	<ul style="list-style-type: none"> <li>• Targeted Industry Outreach</li> <li>• Company Visits</li> <li>• Foreign Direct Investment Calls</li> <li>• Trade Associations</li> </ul>	<p>\$42,333</p>
<p>3. Local Resource Development</p>	<ul style="list-style-type: none"> <li>• Marketing Materials</li> <li>• Market Research</li> <li>• Data Subscriptions</li> <li>• Project Management Systems</li> </ul>	<p>\$68,480</p>
<p><b>DIRECT BENEFIT TO THE COUNTY</b></p>		<p><b>\$151,086</b></p>

# DIRECT LEAD GENERATION



**INDUSTRY  
SECTOR GROWTH**

# CONSULTANT STRATEGY

- **Build Relationships Via Face-to-Face Meetings**
  - Office Visits To Major Metros
    - Locality & Private Sector Participation
  - Consultant Forums
  - Familiarization Tours
    - Upcoming FAM Tour FY18
  - Customized Campaigns
    - Announcements & Closings
  - State Marketing Coordination
    - Streamlined Outreach Strategies with Partners





# RESOURCE DEVELOPMENT

- Enhanced Website in 2018
- Data to Develop Talent Attraction Strategies
  - Labor Market Analytics
  - Workforce Insights
  - Industry Analyses
- Lead Generation & Qualification Programs
  - Target list generation
  - Data driven outreach
  - Cold calling campaigns



AVENTION

# 2017 MARKETING CAMPAIGNS

18

CAMPAIGNS COMPLETED

11

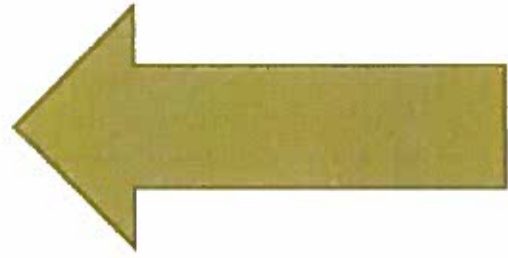
MARKETS IN THE U.S. & CANADA

22K

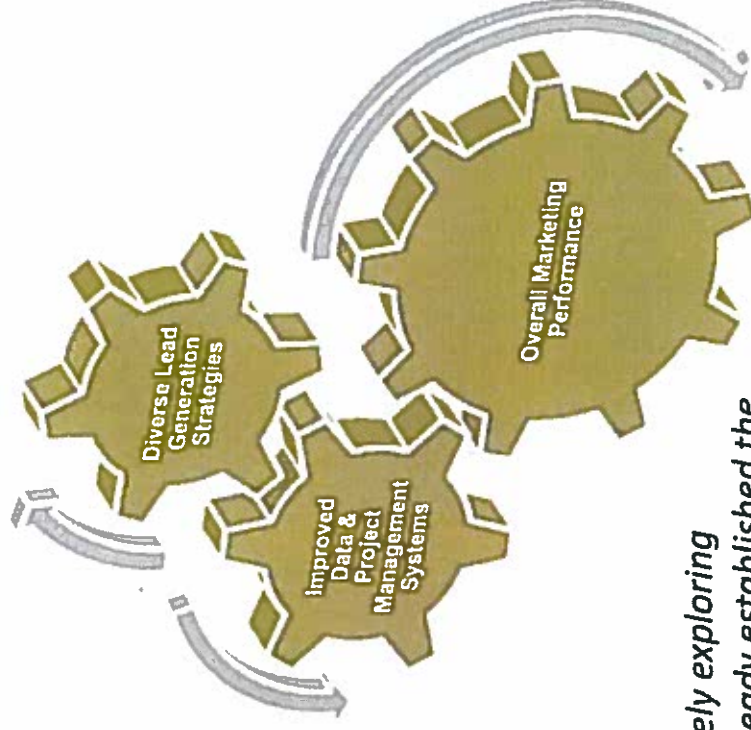
MILES OF OUT-OF-REGION TRAVEL



# 2017 PROSPECT ACTIVITY



2017 prospect activity exhibited a **70%** increase over 2016



*Qualified Leads (Prospects) are companies actively exploring locations for expansions or relocation, having already established the majority of the following parameters: estimated capital investment, estimated job creation, square feet requirements, and a timeline for investment.*

# RECENT PROSPECT ACTIVITY

Furniture Mfg. <sup>Warehousing Storage</sup>  
Pasta Mfg. Beverage Mfg.

Frozen Foods Mfg.

Food Mfg.

Logistics Pharma Paper <sup>Refrigerated Storage</sup>

Software Publishing <sup>Data Processing</sup>  
<sup>Bldg Materials</sup> Poultry

Plastics Product

Animal Food <sup>Foundries</sup>

Vehicle Parts <sup>Greenhouse Prod.</sup>

Electronic Commerce

<sup>Bio Research</sup>

Specialty Foods  
Dog Food

# KEY PARTNERSHIPS



we build what's best for  
**GROWTH & OPPORTUNITY**  
in shenandoah



**VA BIO+TECH PARK**



**STAUNTON CREATIVE  
COMMUNITY FUND**



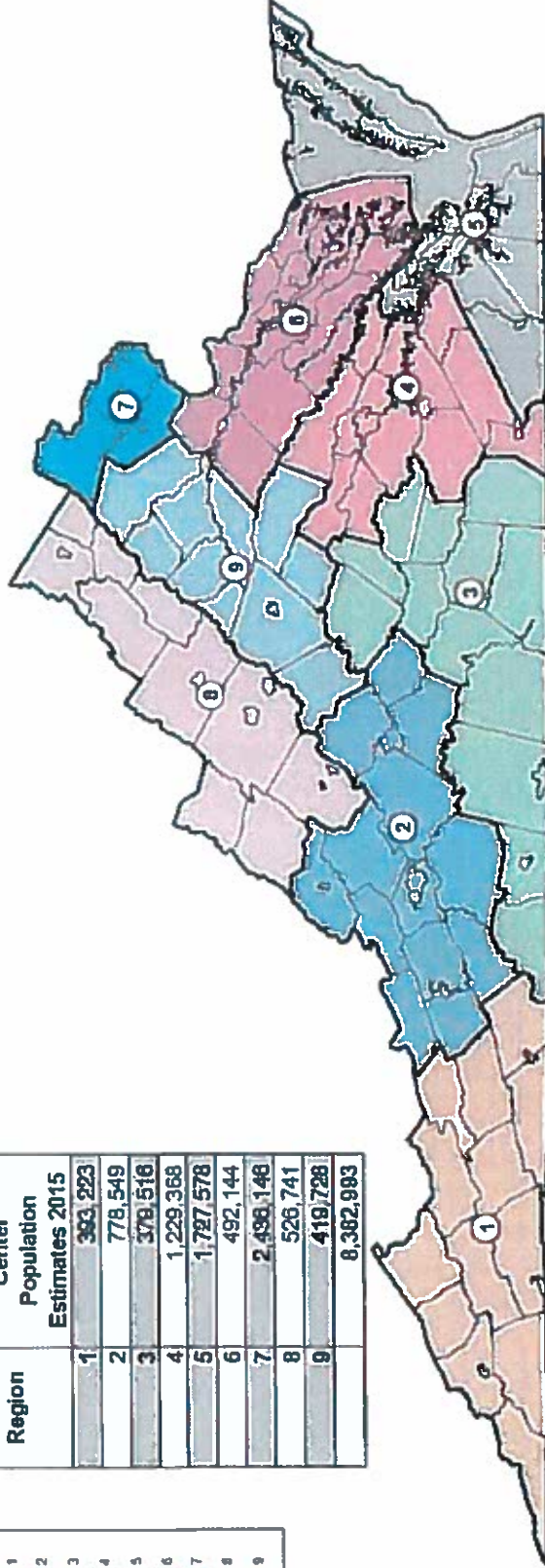
[shenandoah-valley.biz](http://shenandoah-valley.biz)



# GO Virginia: Region 8




Region	Weldon Cooper Center Population Estimates 2015
1	393,223
2	778,549
3	379,516
4	1,229,368
5	1,727,578
6	492,144
7	2,499,146
8	526,741
9	419,728
	8,382,993



[shenandoah-valley.biz](http://shenandoah-valley.biz)

# STAY CONNECTED IN THE VALLEY

- ✓ **Confirm our Mailing List**
- ✓ **Follow us on Social Media**
  -  @SVPartnership
  -  Shenandoah Valley Partnership
- ✓ **Participate in our Events**
  - ✓ Fall & Spring Economic Development Forums
  - ✓ Fall & Spring Connect Events
  - ✓ Summer Annual Meeting
- ✓ **Contact Us**





## AUGUSTA COUNTY FIRE-RESCUE

County Government Center  
18 Government Center Lane  
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

[www.co.augusta.va.us](http://www.co.augusta.va.us)  
firerescue@co.augusta.va.us

January 11, 2018

### AUGUSTA COUNTY FIRE-RESCUE REPORT

#### December 2017

In December, fire and rescue agencies that serve the County of Augusta received a combined total of 1,512 calls, of which 46 were calls turned over to next due agencies. Of those calls turned over 20 were due to being on a previous call. Fire agencies received 622 fire and EMS calls, of which 13 were turned over to next due agencies. Rescue agencies received 890 EMS calls, of which 33 were turned over to next due agencies.

Chief Carson Holloway attended a two day ICS 400 Train-the-Trainer, the Supervisor Elect Transition Briefing, a Turnout Gear Committee meeting, and an Interstate Response meeting. He met with several applicants, made one fulltime FF/EMS offer, conducted several staff meetings, attended the County Christmas Social and Potluck, and attended a meeting on Helicopter Auto Launch. The Chief along with Captain Lawler met with IT regarding encryption issues. He attended the monthly Chiefs' luncheon, dinner with the Chiefs, and conducted interviews for full and part-time personnel. In addition, he covered Duty Officer as needed and responded to 4 calls. Chief Holloway continued to work on upcoming fiscal year budget throughout the month.

The Finance Department reported to Fire-Rescue that Revenue Recovery funds collected in December for previous months was \$142,579.34. The number of transport incidents in December: Deerfield-5, Churchville-23, Stuarts Draft-75, Preston L. Yancey-88, Craigsville-Augusta Springs-26, New Hope Vol-1, New Hope Career-26, Mount Solon-9, Riverheads-46, and Weyers Cave-42, total for the month-341.

Lieutenant Minday Craun worked with the agencies on the first half of the fuel reimbursement. She and part-time employee, Tim Melton, continued to work on the Smoke Alarm Grant. Lt. Craun started preparations and meetings pertaining to the 2019 Budget with both volunteer and career personnel. She participated in career firefighter interviews and attended the dinner with the Chiefs, along with several other meetings. Statistics during December include; 8 recruitment contacts, 20 public education contacts, 15 volunteer visits, 8 station visits.

The Training Division staff continued planning for upcoming programs and budget. Numerous hours were spent working on the EMS Program Accreditation process and finalizing course schedules for early 2018. Training Specialist Earley and Captain Shaver attended and completed the Virginia Office of EMS Education Coordinator Institute and Captain Shaver attended the VDEM ICS 300/400 Train-the-Trainer. Training Specialist Hull and Captain Shaver prepared all necessary documentation in preparation for the 5 year inspection of the burn building that was also conducted during the month. Training Specialists also assisted ECC with conducting radio testing around the County. The remaining time was spent teaching courses, reviewing lesson plans, preparing reports, and attending various other meetings.

Division Commander Greg Schacht attended numerous staff meetings, the Riverheads volunteer membership meeting, the Augusta County volunteer membership meeting, met with VSP, and met with the Regional Committee to develop a limited access highway response policy. He met with the Chief on numerous projects, met with numerous vendors to obtain pricing for upcoming budget, met with the Accident Committee, and met with Director Good and Deputy Emergency Coordinator Ramsey on responses. DC Schacht also met with Craigsville Chief Martin regarding EMS, assisted with moving apparatus around and delivering station supplies. He covered a station during low staffing, worked on developing General Orders, conducted firefighter interviews, entered personnel 2018 annual vacation requests on the Intranet, and reviewed timesheets. In addition, he developed the January monthly schedule, worked on ACFR infrastructure budget requests, and repaired a siren on Tanker 119. In December, he reviewed 4 site plans, 1 rezoning request, conducted 43 station visits, and responded to 8 Duty Officer Calls.

Division Commander Jeff Hurst continued coordinating vehicle and equipment maintenance and repair, as well as administering the Drug and Alcohol testing program throughout December. He participated with the hiring team on interviewing firefighters, attended numerous staff meetings, evaluated station transfer requests with DC Schacht, and delivered supplies and uniforms to staff in the field. DC Hurst met several times with the career/volunteer turnout gear committee to prepare for the RFP to be put out. He followed up with the MSA vendor to get a delivery date on the SCBA, attended several volunteer meetings as requested, and worked with Lt. Shawn Brown on a demo for battery operated rescue tools. DC Hurst continued to follow up on pump testing to assure that NFPA standards are being followed, worked with ACSA to obtain a Knox Box at their Verona facility, continued to work with staff on coat and additional uniform needs, and worked on the vehicle maintenance procedure, to be effective January 16, 2018. DC Hurst responded to 9 Duty Officer Calls, conducted 17 station visits, and was on vacation for part of the month.

EMS Captain Matt Lawler participated in various staff meetings and met with the OMDs. He ordered and delivered EMS supplies to stations and maintained EMS equipment. The ACFR STAT boxes were deployed to the field, providing a compact kit for vascular access and the administration of common emergency medications, which results in cost savings for the County and improved logistics for drug box exchanges in the Emergency Department. Captain Lawler attended a Trauma Performance Improvement Data Collection meeting, the Supervisor Elect Briefing, and an EMT Advisory Committee meeting for VCTC. He participated in interviews and continued to work with County departments to optimize patient documentation and revenue recovery. Captain Lawler continued coordinating maintenance for ambulances and response vehicles. He provided patient-specific quality assurance follow-up to providers and medical directors. Captain Lawler collaborated with the Training Division in the continued development of an accredited EMS training program. Additionally, he processed CE credits for training and assisted in the ongoing implementation and development of department-specific education content for the new Learning Management System. He reviewed timesheets, conducted 25 station visits, and responded to three incidents.

EMS Supervisors responded to 53 incidents, 11 which required ALS intervention. Department preceptors mentored EMS students and personnel on 13 shifts totaling of 127 hours.

A-Shift Captain Bryan Mace attended a meeting with the Chief, Division Commanders, and Captains. He attended several of the shift training sessions, the regular weekly staff meetings, and worked on reviewing monthly timesheets. Captain Mace assisted with moving fire apparatus, ambulances, and equipment to different locations to ensure service delivery, worked throughout the first of the month on multiple



scheduling issues, assisted the other Captains with completing the December schedule, and worked on training on the Active 911 system for preplans. He answered several calls with the shift while providing shift coverage. Captain Mace worked on several other projects as assigned, continued to work with Augusta Health Workplace Wellness on department fit testing, and evaluated several on shift training sessions with the new hires and current staff. He attended 1033 CE and Effective Communications in the digital age. In addition, he was on vacation for part of the month.

B-Shift Captain Bernie Hewitt was staffing on the truck with most shifts being at minimum staffing. He was on vacation for three shifts. Captain Hewitt assisted the Division Commanders with the schedule for January as needed, time clock was reviewed for all personnel, call outs were dealt with, and staffing adjusted as needed. He worked on online CEUs for fire investigator, as well as attended a class on an off day for officer and 1033 hours. Captain Hewitt reported back in for the 3 alarm fire and Red Roof Inn and assisted with the investigation the next day on shift. He responded to 2 Duty Officer Calls while providing coverage.

C-Shift Captain Josh Bailey staffed Station 11 for the month of December while at minimum staffing. He handled a non-emergent Duty Officer call, completed 6 hours of EMS CE to recertify his EMT-Advanced, filled sick call outs and ran several calls with Station 11. Captain Bailey collected driver training hours, General Order signoffs, and annual leave requests for C-Shift. He was unable to conduct station visits due to being at minimum staffing for most of the month.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief

DCH/cjh

## FIRE DEPARTMENT EMERGENCY INCIDENTS

Dec-17

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Saunton - SS1	3	3	0	0	0	0	0
Saunton - SS2	6	4	0	2	0	0	0
1 - Waynesboro	11	8	0	1	0	2	0
2 - Deerfield	7	1	0	2	0	4	0
3 - Middlebrook	15	5	10	0	0	0	0
4 - Churchville	22	9	4	6	0	3	2
5 - Weyers Cave	47	22	8	12	3	2	1
6 - Verona	60	17	16	19	3	5	1
7 - Stuarts Draft	48	22	0	10	0	16	0
8 - Craigsville	25	1	12	2	2	8	2
9 - Dooms	61	18	26	8	3	6	1
10 - Augusta County*	91	24	20	31	1	15	1
11 - Preston L. Yancey	54	23	6	13	2	10	0
12 - Raphine	9	3	3	2	0	1	0
14 - Swoope	35	12	9	6	0	8	0
15 - Bridgewater	7	3	1	3	0	0	1
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	19	12	1	3	0	3	2
19 - Wilson	18	12	0	1	0	5	1
20 - Grottoes	25	9	9	2	1	4	0
21 - Mt. Solon	6	3	0	2	1	0	0
25 - Riverheads	40	15	10	9	0	6	1
80 - Walkers Creek	5	0	5	0	0	0	0
SVRA	5	1	0	0	0	4	0
Goshen	1	1	0	0	0	0	0
South River	0	0	0	0	0	0	0
Wintergreen	2	2	0	0	0	0	0
<b>TOTALS</b>	<b>622</b>	<b>230</b>	<b>140</b>	<b>134</b>	<b>16</b>	<b>102</b>	<b>13</b>
<b>PERCENTAGES</b>	<b>100.0%</b>	<b>37%</b>	<b>23%</b>	<b>22%</b>	<b>3%</b>	<b>16%</b>	<b>2.1%</b>

*\*Of the 91 calls listed above, Augusta County FD responded to 30 calls within the City of Staunton for a total of 390 YTD*

# RESCUE SQUAD EMERGENCY INCIDENTS

Dec-17

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALLED/EMPOWERED SUBJECT
1 - Waynesboro	73	5	5	0	28	17	10	6	2	2
2 - Deerfield	11	0	4	0	0	2	4	1	0	0
4 - Churchville	58	5	7	3	24	4	5	5	5	2
5 - Staunton/Augusta	137	7	12	9	49	20	21	4	15	1
6 - Stuarts Draft	143	12	12	6	53	31	11	7	11	14
*Special Events - Reserve Amb	0	0	0	0	0	0	0	0	0	0
11 - Precston L. Yancey	151	12	13	5	57	25	17	11	11	0
15 - Bridgewater	13	1	0	1	4	1	4	2	0	2
16 - Craigsville/Aug. Sprs.	43	3	5	1	26	4	2	1	1	3
18 - New Hope	53	3	4	2	23	12	2	4	3	4
20 - Grottoes	37	6	2	3	15	5	1	3	2	0
21 - Mount Solon	12	1	1	1	5	1	3	0	0	0
25 - Riverheads	83	6	8	7	28	15	8	7	4	4
26 - Weyers Cave	75	6	6	4	29	8	12	8	2	1
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	1	0	0	0	1	0	0	0	0	0
<b>TOTALS</b>	<b>890</b>	<b>67</b>	<b>79</b>	<b>42</b>	<b>342</b>	<b>145</b>	<b>100</b>	<b>59</b>	<b>56</b>	<b>33</b>
<b>PERCENTAGES</b>	<b>100%</b>	<b>7.5%</b>	<b>8.9%</b>	<b>4.7%</b>	<b>38.4%</b>	<b>16.3%</b>	<b>11.2%</b>	<b>6.6%</b>	<b>6.3%</b>	<b>3.7%</b>

EMERGENCY CALLS RECEIVED THROUGH EOC  
MONTHLY REPORT FOR 2017

	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
<b>FIRE &amp; RESCUE COMPANIES</b>															
Stamton SSI	14	6	5	4	7	7	12	4	4	7	13	3	86	1.19%	0.48%
Stamton SSI	8	5	6	4	8	3	12	8	2	8	9	6	81	1.12%	0.45%
L Wapshaw	8	5	10	10	4	12	14	8	4	3	11	11	100	1.38%	0.55%
L Deerfield	6	4	4	2	8	7	9	9	1	11	10	7	73	1.04%	0.40%
3 Middlebrook	20	17	20	19	13	9	13	15	20	13	15	15	189	2.64%	1.05%
4 Churchville	27	18	23	14	17	21	18	12	13	25	33	22	243	3.36%	1.34%
5 Weyers Cave	36	31	46	47	52	47	63	54	46	63	71	47	593	8.20%	3.28%
6 Venona	68	66	66	50	55	57	74	61	56	63	73	60	729	10.08%	4.03%
7 Stuarts Draft	36	37	43	42	37	34	42	35	36	35	42	48	467	6.46%	2.58%
8 Coagsville	27	19	40	30	19	23	17	19	29	32	18	25	298	4.12%	1.65%
9 Thomas	33	40	44	53	42	51	44	47	43	47	63	61	568	7.85%	3.14%
10 Augusta County	111	83	93	82	87	104	104	97	91	89	119	91	1151	15.91%	6.37%
11 Preston L Yancy	57	48	66	34	57	55	61	48	52	53	73	54	660	9.12%	3.65%
12 Ramblin	17	10	16	7	8	9	9	10	11	12	18	9	136	1.88%	0.75%
14 Swoope	31	35	42	21	27	31	30	22	40	25	44	35	383	5.29%	2.12%
15 Bridgewater	2	8	5	8	7	9	9	11	5	3	7	7	81	1.12%	0.45%
17 Clover Hill	0	0	1	0	1	0	0	0	0	0	1	0	3	0.04%	0.02%
18 New Hope	13	18	20	16	21	11	17	18	11	13	23	19	200	2.76%	1.11%
19 Wilson	16	6	21	14	17	17	17	10	14	20	17	18	187	2.59%	1.03%
20 Gratiot	15	19	12	17	12	22	17	12	14	16	13	25	194	2.68%	1.07%
31 Mt. Solon	14	8	13	7	15	8	10	5	11	11	10	6	118	1.63%	0.65%
35 Riverheads	31	35	57	30	38	42	43	44	33	46	52	40	492	6.80%	2.72%
30 Walkers Creek	6	3	4	4	5	2	4	3	5	4	2	0	5	0.39%	0.24%
SVRA	1	5	20	14	10	22	6	8	12	6	1	5	110	1.52%	0.61%
Goshen	2	0	1	2	2	2	0	0	2	2	4	1	16	0.22%	0.09%
South River	3	1	1	0	0	1	0	1	1	2	0	0	11	0.15%	0.06%
Wintergreen	0	0	1	2	6	2	4	2	2	1	0	2	22	0.30%	0.12%
R1 W Horn First Aid	66	70	73	70	57	54	68	50	59	59	69	73	768	7.08%	4.25%
R2 Deerfield R.S.	10	5	7	6	15	10	14	12	7	10	13	11	122	1.12%	0.67%
R4 Churchville R.S.	66	37	56	45	45	46	46	44	62	68	53	58	626	5.77%	3.46%
R5 Staunton/Augusta R.S.	165	136	155	135	127	125	166	139	158	168	173	137	1786	16.46%	9.88%
R6 Stuarts Draft R.S.	126	157	174	139	159	140	163	146	164	143	153	143	1607	16.66%	9.99%
Special Events - Reserve Amb	2	0	2	4	2	1	3	7	1	1	0	0	22	0.20%	0.12%
R11 Preston L Yancy	161	145	155	120	163	157	147	132	147	137	164	151	1779	16.40%	9.84%
R15 Bridgewater R.S.	13	14	14	14	12	15	14	14	14	17	13	16	133	1.36%	0.93%
R16 Grays/Augusta Spr.	51	40	56	45	38	49	40	45	39	54	34	43	534	4.92%	2.95%
R18 New Hope	37	56	57	47	58	53	43	50	47	40	58	53	599	5.52%	3.31%
R20 Gratiot R.S.	24	40	17	28	23	35	23	25	34	36	35	37	357	3.29%	1.97%
R21 Mt. Solon R.S.	26	20	20	19	26	26	30	21	40	29	27	12	296	2.73%	1.64%
R25 Riverheads	80	93	86	97	90	91	108	87	94	80	94	83	1083	9.98%	5.99%
R26 Weyers Cave R.S.	63	74	68	44	61	74	96	78	75	65	87	75	860	7.93%	4.76%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Wintergreen	2	2	3	3	4	5	7	3	4	4	3	1	41	0.38%	0.21%
<b>FIRE TOTALS</b>	602	547	660	534	572	610	650	556	559	578	744	622	7234	40.00%	
<b>RESCUE TOTALS</b>	892	889	943	816	880	881	968	853	948	906	983	890	10849	61.00%	
<b>TOTAL CALLS</b>	1494	1436	1603	1350	1452	1491	1618	1409	1507	1484	1727	1512	18083	100.00%	

CALLS TURNED OVER TO NEXT  
DUE AGENCIES  
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	TOTAL CALLS	MONTHLY REPORT FOR 2017												Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total		
		January	February	March	April	May	June	July	August	September	October	November	December				
Stamilton SSJ	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamilton SS2	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1 Waynesboro	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Iberdrola	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Middlebrook	189	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Churchville	243	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Weyers Cave	593	2	1	1	1	0	0	2	1	1	0	0	1	1	1	1	1
6 Verona	729	1	1	3	2	6	1	0	1	2	0	1	0	1	1	1	1
7 Stuarts Draft	467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8 Craigsville	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Thomas	508	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0
10 Augusta County	1151	5	1	0	0	0	2	1	0	0	0	0	0	0	0	0	0
11 Preston L. Yancy	660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 Raphine	136	1	0	3	1	1	0	0	0	0	0	0	0	0	0	0	0
14 Sawscope	383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 Bridgewater	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17 Clowers Hill	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 New Hope	200	1	0	3	3	3	1	1	3	3	1	2	2	2	2	2	2
19 Wilson	187	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20 Gintines	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21 Mt Solon	118	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Riverheads	492	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1
30 Walkers Creek	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SVRA	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crishen	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South River	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentgreen	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R1 W. Hons First AMJ	768	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R2 Deerfield R S	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R4 Churchville R S	676	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R5 Staunton Augusta R S	1786	3	1	1	0	2	1	2	1	2	1	2	1	2	1	2	1
R6 Stuarts Draft R S	1807	7	5	23	4	10	15	17	8	21	17	23	14	16	4	16	9
Special Events - Reserve Amb	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R11 Preston L. Yancy	1779	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R15 Bridgewater R S	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R16 Craig/Augusta/Spr	534	6	0	2	1	3	4	1	2	3	4	0	3	4	0	3	2
R18 New Hope	599	1	1	2	2	2	1	1	1	1	1	1	1	1	1	1	1
R20 Gintines R S	357	0	2	0	1	1	2	1	1	2	1	2	1	2	0	0	0
R21 Mt Solon R S	296	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
R25 Riverheads R S	1083	6	8	6	5	6	2	5	5	7	6	6	6	6	6	6	6
R26 Weyers Cave R S	860	1	9	2	0	0	4	7	2	2	1	4	1	4	1	4	1
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentgreen	41	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FIRE TOTALS</b>	<b>7214</b>	<b>13</b>	<b>7</b>	<b>15</b>	<b>8</b>	<b>12</b>	<b>9</b>	<b>7</b>	<b>11</b>	<b>12</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>19%</b>
<b>RESCUE TOTALS</b>	<b>10849</b>	<b>28</b>	<b>29</b>	<b>44</b>	<b>16</b>	<b>28</b>	<b>34</b>	<b>45</b>	<b>42</b>	<b>45</b>	<b>38</b>	<b>49</b>	<b>33</b>	<b>421</b>	<b>421</b>	<b>421</b>	<b>3.9%</b>
<b>TOTAL CALLS TO BE TURNED OVER TO NEXT DUE AGENCIES</b>	<b>18083</b>	<b>41</b>	<b>16</b>	<b>59</b>	<b>24</b>	<b>40</b>	<b>43</b>	<b>52</b>	<b>43</b>	<b>57</b>	<b>53</b>	<b>63</b>	<b>46</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>1.0%</b>



AVERAGE RESPONSE TIMES  
MONTHLY REPORT FOR 2017

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency

FIRE & RESCUE COMPANIES	TOTAL CALLS	AVERAGE RESPONSE TIMES BY MONTH												YEARLY AVG.			
		January	February	March	April	May	June	July	August	September	October	November	December				
		AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME
Stanton - SSI	86	1:43	1:5	1:5	1:25	1:17	1:71	1:08	1:50	1:50	1:43	1:46	1:00	1:54	2:01	1:71	1:71
Stanton - SS2	81	2:13	2:00	1:50	2:30	2:00	1:36	1:46	1:88	1:50	1:33	1:55	2:31	1:73	1:73	1:73	1:73
1 - Waynesboro	100	1:38	2:00	1:50	2:30	2:00	1:36	1:46	1:88	1:50	1:33	1:55	2:31	1:73	1:73	1:73	1:73
2 - Deerfield	71	1:35	2:20	1:06	4:38	3:28	3:33	3:06	4:08	4:26	2:43	4:41	3:33	3:04	1:08	1:08	1:08
3 - Middlebrook	189	4:03	3:11	3:01	2:44	3:16	2:44	3:20	2:49	3:45	3:03	2:39	4:59	1:08	1:08	1:08	1:08
4 - Churchville	243	1:33	1:24	1:32	1:48	1:11	1:29	1:14	2:04	1:44	1:58	2:35	3:34	1:47	1:47	1:47	1:47
5 - Weyers Cave	593	1:44	1:18	1:47	2:35	2:27	2:48	1:05	1:15	1:16	1:16	2:14	2:24	2:97	2:97	2:97	2:97
6 - Verona	729	4:31	3:10	4:28	1:00	1:26	2:48	2:14	2:49	2:14	2:01	2:20	1:25	2:87	2:87	2:87	2:87
7 - Stuarts Draft	467	3:17	2:46	2:29	2:50	3:11	2:50	2:33	2:43	2:26	2:31	1:05	2:49	2:58	2:58	2:58	2:58
8 - Craigsville	398	6:08	1:06	3:28	1:01	3:00	3:47	4:09	5:52	4:46	3:54	4:34	3:04	3:89	3:89	3:89	3:89
9 - Dooms	569	1:45	2:23	2:41	2:06	2:11	2:13	1:51	2:02	1:42	2:42	2:01	2:42	2:02	2:02	2:02	2:02
10 - Augusta County	1,151	1:17	1:22	1:25	1:38	1:34	1:17	1:29	1:25	1:00	1:41	1:33	0:58	1:23	1:23	1:23	1:23
11 - Preston L. Yancey	660	1:30	1:35	1:27	1:15	1:21	1:05	1:29	1:36	0:57	1:35	1:31	1:15	1:18	1:18	1:18	1:18
12 - Rappahannock	116	1:24	5:49	8:11	0:38	6:19	4:12	4:27	7:07	4:27	7:09	5:32	8:11	5:51	5:51	5:51	5:51
13 - Swamps	83	3:34	2:11	2:24	1:08	1:56	1:37	1:40	2:25	1:52	1:22	1:46	2:39	2:16	2:16	2:16	2:16
14 - Bridgewater	81	2:44	2:25	2:18	3:41	2:22	2:04	2:01	2:23	2:43	3:17	1:59	4:46	2:64	2:64	2:64	2:64
15 - Bridgewater	1	0:00	0:00	2:00	0:00	1:40	0:00	0:00	0:00	0:00	0:00	0:00	0:00	1:50	1:50	1:50	1:50
17 - Clover Hill	200	2:44	1:36	1:02	2:16	2:23	2:51	1:53	3:17	4:07	3:04	1:59	4:46	2:64	2:64	2:64	2:64
18 - New Hope	187	4:17	1:54	2:37	2:19	6:03	4:25	2:54	3:47	1:36	5:28	2:48	3:15	1:60	1:60	1:60	1:60
19 - Wilson	118	2:49	2:42	3:52	1:12	4:19	2:53	6:55	1:52	4:35	4:08	4:08	3:27	3:53	3:53	3:53	3:53
20 - Grimco	492	3:40	3:00	2:51	2:57	3:34	3:32	3:32	3:35	3:41	4:10	2:09	3:15	3:11	3:11	3:11	3:11
21 - Mt. Solon	43	2:59	0:33	1:51	2:51	4:00	1:11	1:05	2:19	0:37	2:43	0:00	2:35	1:89	1:89	1:89	1:89
25 - Riverheads	110	2:00	0:04	0:07	0:06	0:06	0:04	0:05	0:06	0:04	0:06	0:16	0:03	0:22	0:22	0:22	0:22
80 - Walkers Creek	16	1:50	0:00	2:00	2:00	1:00	0:00	0:00	0:00	0:00	0:50	4:00	2:00	1:35	1:35	1:35	1:35
GVNRA	11	4:07	6:00	2:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	1:84	1:84	1:84	1:84
South River	22	0:00	0:00	2:00	0:50	5:24	6:00	3:00	3:00	8:50	1:00	0:00	2:50	2:65	2:65	2:65	2:65
Wintergreen	768	5:52	1:09	2:51	2:28	2:74	2:67	2:88	2:56	3:25	3:15	1:27	3:15	2:84	2:84	2:84	2:84
R1 - W'born First Aid	123	2:09	1:12	2:50	2:20	1:06	1:07	2:10	1:52	1:45	1:38	1:47	2:00	2:31	2:31	2:31	2:31
R2 - Deerfield R.S.	626	2:16	2:12	2:07	1:38	1:40	1:48	1:53	1:45	1:39	1:42	1:47	1:58	1:61	1:61	1:61	1:61
R4 - Churchville R.S.	1,786	2:17	2:10	1:58	1:46	1:50	1:48	1:57	1:49	1:42	1:47	1:58	1:57	1:62	1:62	1:62	1:62
R5 - Staunton/Augusta R.S.	1,807	1:52	1:17	1:48	1:38	1:28	1:31	1:27	1:37	1:27	1:29	1:53	1:54	1:38	1:38	1:38	1:38
R6 - Stuarts Draft R.S.	22	0:00	0:00	0:00	0:00	0:08	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:22	0:22	0:22	0:22
Special Events - Rescue Amb	1,779	1:11	1:16	1:20	1:06	1:09	1:11	1:20	1:13	1:25	1:30	1:29	1:29	1:18	1:18	1:18	1:18
R11 - Preston L. Yancey	169	2:10	0:53	2:50	1:51	1:24	2:24	3:51	8:46	2:57	2:54	6:01	5:03	1:02	1:02	1:02	1:02
R15 - Bridgewater R.S.	514	1:51	1:43	1:46	2:01	1:37	1:44	1:29	1:22	1:31	1:39	1:39	1:32	1:41	1:41	1:41	1:41
R16 - Craigs/Augusta Spr	599	1:48	1:33	1:42	1:39	1:27	1:38	1:34	1:52	1:51	1:45	1:55	1:54	1:44	1:44	1:44	1:44
R18 - New Hope	337	1:30	2:10	1:29	2:01	1:56	2:17	1:18	1:31	1:52	1:31	1:52	1:55	1:57	1:57	1:57	1:57
R20 - Grimco R.S.	396	2:26	1:30	1:08	2:09	1:41	2:50	1:44	2:22	1:54	2:04	2:57	1:41	1:98	1:98	1:98	1:98
R21 - Mt. Solon R.S.	1,083	1:40	1:31	1:15	1:23	1:22	1:28	1:18	1:29	1:18	1:18	1:31	1:39	1:28	1:28	1:28	1:28
R25 - Riverheads	860	1:28	1:39	1:45	1:11	1:17	1:05	1:16	1:16	1:04	1:16	1:11	1:21	1:19	1:19	1:19	1:19
R26 - Weyers Cave	0	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Augusta Health Transport	41	5:30	3:19	7:00	4:15	2:00	2:20	2:29	1:33	4:50	4:01	5:11	1:00	1:86	1:86	1:86	1:86
Wintergreen																	
<b>FIRE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>7,214</b>	<b>2:58</b>	<b>2:28</b>	<b>2:44</b>	<b>2:03</b>	<b>1:24</b>	<b>2:29</b>	<b>2:09</b>	<b>2:11</b>	<b>2:45</b>	<b>2:62</b>	<b>2:32</b>	<b>2:51</b>	<b>2:41</b>	<b>2:41</b>	<b>2:41</b>	<b>2:41</b>
<b>RESCUE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>10,449</b>	<b>1:76</b>	<b>1:30</b>	<b>1:51</b>	<b>1:61</b>	<b>1:27</b>	<b>1:46</b>	<b>1:47</b>	<b>1:89</b>	<b>1:58</b>	<b>1:57</b>	<b>2:40</b>	<b>1:72</b>	<b>1:68</b>	<b>1:68</b>	<b>1:68</b>	<b>1:68</b>

\*This information is provided by Emergency Communications Center



AVERAGE ON LOCATION TIMES  
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	TOTAL CALLS												YEARLY AVG.	
	January	February	March	April	May	June	July	August	September	October	November	December		
	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	
Scammon SSJ	86	6:00	7:00	9:31	5:00	5:33	6:00	5:18	6:23	7:75	9:14	6:92	5:33	6:60
Scammon SS2	81	8:36	11:40	9:00	11:15	7:14	6:00	7:00	6:50	11:00	11:00	7:88	12:31	9:22
Waynesboro	100	6:57	7:50	11:22	6:00	8:00	7:00	8:31	7:80	10:00	8:33	8:40	8:44	8:11
2 - Deerfield	71	19:51	12:04	9:07	16:50	25:00	15:06	15:11	18:28	15:20	15:30	14:57	9:42	15:44
3 - Middlebrook	189	10:14	10:04	12:05	8:08	17:44	9:59	7:40	8:22	11:12	13:31	8:57	11:02	10:61
4 - Churchville	241	11:06	7:11	10:21	7:48	10:50	9:15	9:16	8:13	12:28	11:21	8:17	11:02	9:97
5 - Wevers Care	591	7:38	7:42	6:56	7:49	10:23	6:56	8:10	8:09	5:31	8:10	7:31	6:53	7:45
6 - Vernon	729	9:35	8:04	7:18	8:15	9:55	8:41	8:51	8:14	6:52	7:32	9:12	8:06	8:21
7 - Stuarts Draft	467	7:20	7:25	6:25	7:09	7:37	9:24	7:28	8:36	6:47	6:49	6:57	7:06	7:22
8 - Craigsville	298	14:57	8:57	8:16	8:24	9:41	8:22	10:14	10:44	7:50	11:10	9:22	8:34	9:49
9 - Donnis	568	8:40	9:21	9:37	8:07	7:28	9:51	9:26	8:17	9:43	9:54	8:09	10:02	8:86
10 - Augusta County	1,151	6:49	7:20	6:57	7:01	6:48	7:09	6:42	6:29	5:52	6:43	7:29	7:31	6:84
11 - Preston L. Yancey	660	5:52	6:07	6:40	5:15	5:54	5:29	6:47	6:01	6:31	5:23	6:38	5:30	5:81
12 - Raphine	146	18:21	14:35	18:29	4:40	18:15	15:06	10:25	N/A	16:46	12:59	11:28	15:29	14:21
14 - Swoope	881	9:03	9:11	10:15	11:55	6:51	11:27	6:46	7:11	7:13	13:54	8:27	8:45	8:97
15 - Bridgewater	81	16:32	11:02	0:00	10:15	16:51	10:29	8:16	9:47	8:45	7:47	5:03	6:40	9:11
17 - Clover Hill	3	0:00	0:00	5:00	0:00	27:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	3:42
18 - New Hope	200	10:24	6:43	10:15	9:30	6:30	9:10	9:43	10:12	10:13	9:47	8:12	13:31	9:35
19 - Wilson	187	11:04	14:19	10:15	10:58	13:21	24:18	12:30	13:05	10:06	14:01	11:57	8:47	12:24
20 - Grattoes	194	3:54	7:04	8:13	7:13	6:56	7:14	8:17	6:43	6:02	7:56	7:09	6:52	6:96
21 - Mt. Solon	118	9:42	10:45	23:01	14:16	10:35	9:33	17:35	9:06	11:12	8:49	13:15	10:44	12:30
25 - Riverheads	492	10:10	11:45	10:51	7:51	11:22	12:17	11:11	11:07	10:55	9:16	9:56	9:06	10:31
30 - Walkers Creek	41	8:57	9:59	9:25	12:27	14:00	16:12	9:13	8:08	7:28	13:42	0:00	13:50	10:11
SVRA	180	0:00	14:20	20:09	16:47	21:32	17:25	8:05	0:06	4:51	0:08	0:00	0:05	8:51
South River	16	9:30	0:00	12:00	8:00	12:50	0:00	0:00	0:00	0:00	0:00	7:50	11:00	5:79
Wintergreen	11	24:33	11:00	14:00	0:00	14:04	17:00	19:33	18:00	17:00	9:00	13:00	0:00	7:36
R1 - W/ham First Aid	22	0:00	0:00	0:00	12:50	14:04	17:00	19:33	18:00	17:00	9:00	13:00	0:00	10:53
R2 - Deerfield R.S.	768	12:04	10:13	11:11	9:23	11:22	12:74	11:43	11:11	11:81	9:72	10:45	10:52	10:97
R4 - Churchville R.S.	626	11:07	11:46	11:01	10:43	11:37	12:02	10:15	10:39	11:12	10:41	9:49	9:11	10:49
R5 - Staunton/Augusta R.S.	1,786	10:53	10:28	9:49	9:49	9:42	9:17	9:10	9:19	9:45	9:57	10:39	9:51	9:65
R6 - Stuarts Draft R.S.	1,807	8:03	7:27	8:02	7:12	7:44	8:36	7:55	7:53	7:45	7:48	8:39	8:53	7:76
Special Events - Reserve Amb	22	0:00	0:01	0:00	2:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:18
R11 - Preston L. Yancey	1,729	5:56	5:20	6:08	5:30	5:15	5:27	6:15	5:29	6:01	5:52	6:07	6:40	5:67
R15 - Bridgewater R.S.	169	12:00	9:50	14:58	10:53	13:29	16:36	11:48	17:55	18:04	11:11	13:34	12:15	13:13
R16 - Craigs/Augusta Spr	534	9:56	8:12	7:05	9:17	7:51	10:06	7:55	9:12	8:53	9:55	8:24	8:01	8:57
R18 - New Hope	599	8:54	11:46	10:32	9:2	10:17	10:36	10:17	10:51	11:04	10:22	9:41	10:46	10:16
R20 - Grattoes R.S.	157	8:24	11:16	7:59	10:12	9	9:27	8:5	10:05	11:16	9:44	10:23	9:25	9:50
R21 - Mt. Solon R.S.	296	10:51	7:15	13:05	12:25	11:03	12:19	11:37	10:59	8:52	10:16	11:03	9:57	10:64
R23 - Riverheads R.S.	1,083	12:16	12:02	12:15	10:26	10:36	12:55	11:16	12:08	11:00	9:14	11:19	11:05	11:29
R26 - Wevers Care R.S.	860	7:07	7:52	5:37	6:34	5:44	7:18	9	7:08	6:17	7:21	6:5	7:06	6:85
Augusta Health Transport	0	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Wintergreen	41	15:50	19:26	26:00	9:12	17:00	18:60	17:67	16:33	15:50	17:33	18:31	17:00	17:30
<b>FIRE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>7,214</b>	<b>9:44</b>	<b>8:51</b>	<b>9:72</b>	<b>8:62</b>	<b>11:17</b>	<b>10:05</b>	<b>8:46</b>	<b>7:82</b>	<b>8:26</b>	<b>9:45</b>	<b>8:02</b>	<b>8:25</b>	<b>9:02</b>
<b>RESCUE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>10,849</b>	<b>9:18</b>	<b>8:81</b>	<b>9:65</b>	<b>8:11</b>	<b>8:74</b>	<b>10:28</b>	<b>8:91</b>	<b>9:16</b>	<b>9:14</b>	<b>8:82</b>	<b>9:52</b>	<b>8:70</b>	<b>9:11</b>

\*This information is provided by Emergency Communications Center



CAREER CALLS ANSWERED  
2017 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	CAREER		AGENT		TOTAL
														YEARLY TOTAL	CAREER %	YEARLY TOTAL	AGENT %	
CO-11	Preson L. Van der Eere	57	48	66	14	53	54	49	48	51	51	74	51	650	650	100%	650	100%
CO-11	Carl of Wornahorn	2	2	2	2	2	2	2	2	2	2	2	2	20	20	100%	20	100%
R-11	Preson L. Van der Eere	600	151	115	108	106	151	83	100	107	106	104	110	1,772	1,772	100%	1,772	100%
R-11	Carl of Wornahorn	2	2	2	2	2	2	2	2	2	2	2	2	14	14	100%	14	100%
CO-18	New Hope Fire	9	12	11	9	14	7	12	13	5	6	11	11	174	174	100%	174	100%
CO-18	Extended Run Area																	
CO-18	City of Wornahorn																	
CO-18	City of Station																	
R-18	New Hope Fire	81	47	47	17	41	48	16	46	44	38	41	46	600	600	100%	600	100%
R-18	Extended Run Area																	
R-18	City of Wornahorn																	
R-18	City of Station																	
R-4	Stuart's Death Rescue	37	60	60	56	74	61	53	58	60	64	64	57	741	741	100%	741	100%
R-4	City of Station																	
R-6	City of Wornahorn																	
R-6	Extended Run Area																	
R-16	Craneville - Algonquin Springs	45	40	54	44	35	45	19	41	36	50	34	41	506	506	100%	506	100%
R-16	Beechbridge County	2	1	3	2	3	3	3	2	3	3	3	3	26	26	100%	26	100%
CO-9	Beams Fire	16	17	17	19	19	29	19	31	17	19	21	21	311	311	100%	311	100%
CO-9	City of Wornahorn	1	1	2	2	2	2	2	2	2	2	2	2	17	17	100%	17	100%
CO-9	City of Station																	
CO-6	Arvonia Fire	26	26	21	26	24	11	26	26	16	21	41	18	310	310	100%	310	100%
CO-6	City of Station	2	2	2	2	2	2	2	2	2	2	2	2	18	18	100%	18	100%
CO-1	Madisonville	12	8	10	13	9	3	6	8	9	8	7	4	100	100	100%	100	100%
CO-1	Extended Run Area																	
CO-2	Hersfield Fire	4	1	1	0	6	4	6	0	2	8	5	7	41	41	100%	41	100%
CO-2	Hickland County																	
CO-2	Extended Run Area																	
R-2	Hersfield Rescue	9	5	7	8	11	10	13	6	9	14	11	11	116	116	100%	116	100%
R-2	Hickland County																	
R-2	Extended Run Area																	
CO-8 R-4	Cherryville Fire	5	5	6	6	6	11	6	5	4	9	9	9	60	60	100%	60	100%
CO-8 R-4	Hickland County																	
CO-8 R-4	Extended Run Area																	
CO-8 R-4	City of Station																	
CO-8 R-4	Cherryville Rescue	27	30	26	18	20	16	17	27	21	31	29	29	344	344	100%	344	100%
CO-8 R-4	Hickland County																	
CO-8 R-4	Extended Run Area																	
CO-8 R-4	City of Station																	
CO-8 R-21	Mason's Cabin Fire	6	1	2	2	2	8	3	10	5	8	2	4	64	64	100%	64	100%
CO-8 R-21	Rockingham County																	
CO-8 R-21	Mason's Cabin Rescue	13	2	5	4	10	8	9	16	14	10	5	11	101	101	100%	101	100%
CO-8 R-21	Rockingham County																	
R-23	Herricks Rescue	24	85	78	92	84	88	103	81	87	72	88	78	1,018	1,018	100%	1,018	100%
R-23	Rockingham County																	
R-23	City of Station																	
R-26	Wyers Cove Rescue	67	65	66	41	61	79	88	75	73	61	81	72	810	810	100%	810	100%
R-26	Rockingham County																	
R-26	City of Station																	
CO-10	Algonquin County	101	62	91	81	87	107	84	90	91	87	107	91	1,079	1,079	100%	1,079	100%
CO-10	City of Station	13	21	13	24	32	13	34	43	13	28	40	45	360	360	100%	360	100%
<b>TOTAL MONTHLY AFT-ER CAREER CALLS ANSWERED</b>		709	827	714	611	611	714	740	697	685	645	681	688	8,106	8,106	100%	8,106	100%

FIGURES REPRESENT CALLS DURING HOURS CARTR ARE ASSIGNED TO STATIONS  
2017 FIGURES


CARLER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO 11	Preston I. Vance Fire	57	48	66	14	57	55	61	48	51	53	75	54	661
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	2	1	0	0	1	0	1	1	7
	Career Only	48	44	57	71	49	10	56	47	18	48	64	47	158
	Career and Volunteer	9	4	9	1	6	15	5	7	14	5	10	9	96
RIS 11	Rescue II	161	145	155	120	163	157	147	132	147	116	164	151	1778
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	2	0	0	2	1	0	0	0	0	6
	Career Only	117	116	146	118	160	150	142	129	147	114	164	111	1714
	Career and Volunteer	1	0	0	0	1	7	1	2	0	3	0	0	0
CO 18	New Hope Fire	13	18	20	18	20	18	17	18	11	13	23	19	200
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1	1	1	1	1	1	1	2	1	1	14
	Career Only	6	11	9	1	9	1	2	7	7	4	9	9	72
	Career and Volunteer	1	7	4	4	9	2	5	6	4	2	4	2	52
RIS 18	New Hope Rescue	17	58	57	47	58	51	41	53	47	48	58	51	590
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	2	1	2	1	1	2	1	1	1	1	27
	Career Only	19	21	17	27	28	42	10	19	17	11	14	11	192
	Career and Volunteer	12	19	10	10	15	6	0	7	7	5	9	1	111
RIS 6	Stuart Draft Rescue	61	82	77	62	111	75	67	64	61	78	74	57	843
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	4	1	5	6	1	2	3	1	1	4	46
	Career Only	47	62	58	19	67	58	50	44	52	52	61	48	624
	Career and Volunteer	5	17	10	17	11	7	4	14	8	12	6	4	117
RIS 16	Crabapple - Augusta Springs	11	40	56	45	38	49	40	45	19	54	14	41	154
	Call Turned Over/Cancelled Prior to Response/Standby	6	0	2	1	3	4	1	2	1	4	0	2	28
	Career Only	44	14	49	41	11	41	18	42	11	41	11	18	471
	Career and Volunteer	1	6	5	1	2	2	1	1	3	1	1	1	35
CO 9	Booms Fire	16	18	18	21	19	27	19	21	20	21	21	24	244
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	1	1	0	0	0	0	0	0	0	0	1
	Career Only	1	11	11	10	16	11	11	11	11	11	11	11	128
	Career and Volunteer	11	6	6	11	9	10	6	6	9	10	11	11	115
CO 6	Verona Fire	11	28	21	26	26	14	10	20	18	21	41	18	122
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0	0	0	1
	Career Only	19	11	16	11	18	9	6	11	9	14	15	11	146
	Career and Volunteer	13	16	3	11	6	24	20	13	9	9	26	10	164
CO 1	Midbreak Fire	12	11	11	15	9	5	6	11	9	7	4	4	102
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0	0	0	0
	Career Only	11	1	2	7	2	2	1	1	2	4	2	1	50
	Career and Volunteer	1	3	11	7	2	1	5	2	4	5	3	1	51
CO 2	Deerfield Fire Department	6	4	4	2	11	7	9	11	4	11	11	7	71
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Career Only	1	1	1	1	1	1	1	1	1	1	1	1	11
	Career and Volunteer	3	3	3	0	6	4	6	0	1	7	1	2	38
RIS 2	Deerfield Rescue Squad	10	5	7	6	15	10	13	12	11	10	15	11	121
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	1	1	1	0	5
	Career Only	4	2	1	2	5	11	12	12	6	9	14	11	101
	Career and Volunteer	5	3	7	4	10	7	0	0	0	0	0	0	56
CO 4	Channahoe Fire Department	9	11	11	9	7	3	4	11	11	11	11	11	111
	Call Turned Over/Cancelled Prior to Response/On Rescue	1	1	2	0	0	0	1	0	1	0	4	0	11
	Career Only	0	2	2	4	2	1	1	1	1	1	6	2	27
	Career and Volunteer	5	3	4	2	4	2	0	3	2	3	3	3	34
RIS 4	Channahoe Rescue Squad	11	17	15	14	20	18	12	23	21	11	23	21	214
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	1	0	0	0	0	1	0	3	1	0	7
	Career Only	21	12	12	16	14	11	19	14	19	17	17	11	191
	Career and Volunteer	1	4	4	2	4	2	1	3	7	11	6	9	51
CO 10	Augusta County	11	13	11	12	17	11	11	17	11	11	11	11	111
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	0	0	2	1	1	0	2	2	1	17
	Career Only	10	13	11	12	17	9	10	16	10	11	11	11	111
	Career and Volunteer	7	22	19	6	6	3	2	4	2	0	2	1	74
CO 21	Mount Solon Fire Department	1	0	2	0	0	0	0	4	0	0	0	0	7
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0	0	0	1	2	4
	Career Only	1	0	1	1	1	1	1	1	1	1	1	1	11
	Career and Volunteer	4	1	1	1	1	1	0	1	1	1	2	1	23
RIS 21	Mount Solon Rescue Squad	14	2	8	4	14	11	11	13	11	11	11	11	121
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	1	0	0	0	0	0	0	3
	Career Only	9	1	5	1	4	4	1	7	11	11	11	11	61
	Career and Volunteer	3	1	0	1	4	4	4	2	8	6	4	3	40
RIS 75	Hiverheads Rescue	11	11	11	11	11	11	11	11	11	11	11	11	111
	Call Turned Over/Cancelled Prior to Response/Standby	6	11	11	11	11	11	11	11	11	11	11	11	111
	Career Only	72	11	11	11	11	11	11	11	11	11	11	11	111
	Career and Volunteer	0	1	0	0	0	0	0	0	0	0	0	0	1
RIS 26	Weyers Cave Rescue	61	74	68	44	61	74	96	78	75	65	87	75	860
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	1	1	1	1	1	1	1	1	1	1	11
	Career Only	42	64	66	42	61	69	89	74	72	61	78	72	610
	Career and Volunteer	0	1	0	1	0	1	0	1	0	0	1	0	9
RIS 26	Weyers Cave Rescue	61	74	68	44	61	74	96	78	75	65	87	75	860
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	1	1	1	1	1	1	1	1	1	1	11
	Career Only	42	64	66	42	61	69	89	74	72	61	78	72	610
	Career and Volunteer	0	1	0	1	0	1	0	1	0	0	1	0	9

YTD TOTAL OF CALLS DURING HOURS CARTR ARE ASSIGNED TO STATIONS

9115



# Augusta County Fire/Rescue Calls Turned Over to Next Due Per SOG: Response Check - Time Limit

December 2017													
Fire	Station	Call Type	Date	Time of Day	Time to Respond	Time to Arrive	Time to Leave	Time from Respond to On Scene	Time from Respond to Back	Time from Respond to Turned Over	Time from Respond to Next Due	TOTAL ELAPSED Time in Call	Call Turnover Detail
				0000-2359	00-30	31-45	46-60	61-75	76-90	91-105	106-120		Ca. 4 not on any other call Ca. 5 not on any other call Ca. 6 not on any other call Ca. 7 not on any other call Ca. 8 not on any other call Ca. 9 not on any other call Ca. 10 on any other call Ca. 11 on any other call Ca. 12 on any other call Ca. 13 responded to, includes all other calls Ca. 14 not on any other call Ca. 15 not on any other call Ca. 16 not on any other call Ca. 17 not on any other call Ca. 18 not on any other call Ca. 19 responded to, includes all other calls Ca. 20 not on any other call
Agony Dispatched	Stations-Augusta Rescue	Unscheduled	12/27/2017	4:54	4:57	5:08	5:17	5:28	5:35	5:40	5:45	0:11	
Churchville Fire	Stations-Augusta Rescue	Churchville Fire	12/27/2017	11:07	11:08	11:29	11:30	11:39	11:47	11:55	12:00	0:17	
Waynes Cove Fire	No details - HRBCC		12/27/2017										
Waynes Cove Fire	Augusta County Fire and Stations-Augusta Rescue	Autonomous, Accessory	12/17/2017	20:18	20:17	20:21	20:21	20:21	20:21	20:21	20:21	0:04	Ca. 6 not on any other call
Yonkers Fire	Augusta County Fire and Stations-Augusta Rescue	Autonomous, Accessory	12/17/2017	20:18	20:17	20:21	20:21	20:21	20:21	20:21	20:21	0:04	Ca. 6 not on any other call
Claytonville Fire	Claytonville-Augusta Sprinkler	Engine Dispatch	12/17/2017	4:31	4:46	4:54	4:54	4:54	4:54	4:54	4:54	0:11	Ca. 4 not on any other call
Claytonville Fire	Claytonville-Augusta Sprinkler	Engine Dispatch	12/17/2017	11:53	11:53	11:52	11:52	11:52	11:52	11:52	11:52	0:05	Ca. 4 not on any other call
Dennis Fire	Waynesboro Fire and Waynesboro Fire Ad	Unscheduled	12/16/2017	15:51	15:54	16:05	16:05	16:05	16:05	16:05	16:05	0:14	Ca. 8 not on any other call
Augusta County Fire	Stations-Augusta Rescue	Unscheduled	12/13/2017	11:18	11:18	11:23	11:23	11:23	11:23	11:23	11:23	0:05	Ca. 10 on any other call
Boggsville Fire	Howell Salem Made	ALS Request	12/16/2017	10:28		10:29	10:29	10:29	10:29	10:29	10:29	0:10	Ca. 15 on any other call
New Hope Fire	New Hope Fire and Clusters Fire	Living Assistance	12/16/2017	23:05	23:16	23:25	23:25	23:25	23:25	23:25	23:25	0:20	Ca. 18 not on any other call
Hutchinsville Fire	New Hope Fire and Clusters Fire	Accident Involvement - Annual	12/11/2017	4:19	4:28	4:29	4:29	4:29	4:29	4:29	4:29	0:07	Ca. 18 not on any other call
Wilson Fire	Preston L. Vaughn Fire	Other Pre-Structure - DLOG	12/2/2017	2:31	2:54	2:58	2:58	2:58	2:58	2:58	2:58	0:03	Ca. 19 responded to, includes all other calls
Roanoke Fire	Stuart Drive Rescue	Unscheduled	12/17/2017	3:40	3:47	3:48	3:48	3:48	3:48	3:48	3:48	0:08	Ca. 75 not on any other call
MEDICAL CALLS HAVE BEEN HIGHLIGHTED ABOVE.													



**Augusta County Fire/Rescue  
 Dispatched Agency On Another Call  
 Per SOG: Response Check - Time Limit**

Month	Fire/Rescue	Agency Dispatched	Call Type	Date	Location	Time of Call	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
December 2017									
	Waynesboro First Aid	Waynesboro First Aid	Public Service Call - Mec	12/31/2017	Woodsdale Dr	14:09 14:11	14:24	0:01	0:14
	Waynesboro First Aid	Preston L. Yancy Rescue	Public Service Call - Mec	12/31/2017	Lynchurst Rd	11:19 11:23	11:33	0:04	0:13
	Stanton-Augusta Rescue	Preston L. Yancy Rescue	Fall	12/10/2017	Breenwood Dr	21:19 21:24	21:43	0:04	0:24
	Stuart's Draft Rescue	Preston L. Yancy Rescue	Difficulty Breathing	12/6/2017	Patton Farm Rd	15:09 15:10	15:20	0:01	0:11
	Stuart's Draft Rescue	Preston L. Yancy Rescue	Fall	12/10/2017	Stuart's Draft Hwy	14:40 14:42	14:51	0:01	0:10
	Stuart's Draft Rescue	Preston L. Yancy Rescue, Stuart's Draft Fire,	Automobile Accident	12/11/2017	Stuart's Draft Hwy	13:21 13:22	13:32	0:01	0:11
	Stuart's Draft Rescue	Riverheads Rescue	Difficulty Breathing	12/28/2017	Johnson Dr	15:00 15:00	15:08	0:00	0:08
	Stuart's Draft Rescue	Preston L. Yancy Rescue	Chest Pains	12/31/2017	Stuart's Draft Hwy	17:00 17:01	17:02	0:00	0:01
	Augusta County Fire	Stanton Fire and Stanton-Augusta Rescue	Unresponsive/Unconscious	12/13/2017	Richard Ave	11:18 11:18	11:23	0:00	0:05
	Craigsville-Augusta Springs Rescue	Craigsville Fire and Churchville Rescue	Cancer/Chronic Illness	12/4/2017	Estelne Valley Rd	19:09 19:11	19:36	0:02	0:27
	Craigsville-Augusta Springs Rescue	Craigsville Fire and Churchville Rescue	Structure Fire - Residential	12/6/2017	Howard St	19:46 19:48	20:03	0:01	0:17
	Craigsville-Augusta Springs Rescue	Craigsville Fire and Churchville Rescue	Warred Level of Consciousness	12/6/2017	N Church St	13:29 13:30	13:52	0:01	0:23
	New Hope Rescue	Grottoes Rescue	Fall	12/6/2017	Battlefield Rd	15:11 15:11	15:17	0:00	0:05
	New Hope Rescue	Stanton-Augusta Rescue and New Hope Rescue RUI165	Lifting Assistance	12/6/2017	Dam Town Rd	10:14 10:16	10:29	0:01	0:15
	New Hope Rescue	Waynesboro First Aid and EMS Supervisor	Difficulty Breathing	12/31/2017	Payton Dr	22:39 22:42	22:51	0:03	0:12
	Riverheads Rescue	Stuart's Draft Rescue	Difficulty Breathing	12/4/2017	Spiller Cr	15:41 15:42	15:54	0:00	0:12
	Riverheads Rescue	Stuart's Draft Rescue	Difficulty Breathing	12/6/2017	Lee-Jackson Hwy	16:11 16:12	16:22	0:00	0:11
	Riverheads Rescue	Riverheads Fire, Swapee Fire, and Stuart's Draft Rescue	Chimney Fire (Contained)	12/6/2017	Maddebrook Rd	19:53 19:54	19:59	0:00	0:05
	Riverheads Rescue	Preston L. Yancy Rescue	Fall	12/11/2017	Guthrie Rd	20:32 20:33	20:47	0:01	0:14
	Weyer's Cave Rescue	Bridgewater Rescue	Fall	12/21/2017	Lee Hwy	15:36 15:39	15:50	0:02	0:13
	DAY 0600-1800 M-F NIGHT 1800-0600 M-F WEEKEND CALLS								
			11	56%					
			4	20%					
			5	25%					
			20	100%					



**Augusta County Fire/Rescue  
 Responded - No Medic  
 Per SOG: Response Check - Time Limit**

December 2017						TOTAL ELAPSED TIME from Time of Call to On Scene	
Fire/Rescue	Agency Responding	Call Type	Date	Location	Time of Call	Time On Scene	Response to On Scene
Agency Dispatched Bridgewater Fire	Mount Solon Medic	ALS Request	12/16/2017	Buckland Dr	10:28	10:39	0:10
DAY 0600-1800 M-F NIGHT 1800-0600 M-F WEEKEND CALLS		1 1	100% 100%				

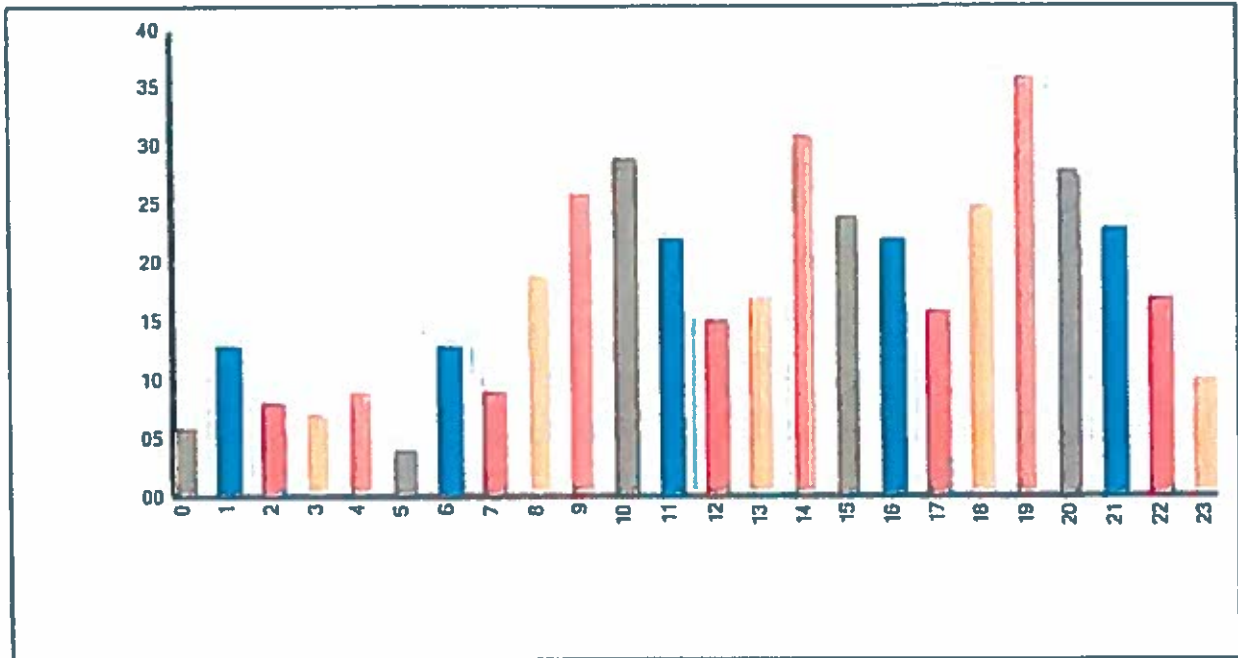
WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.



# Communications

## Calls For Service by Hour of Day

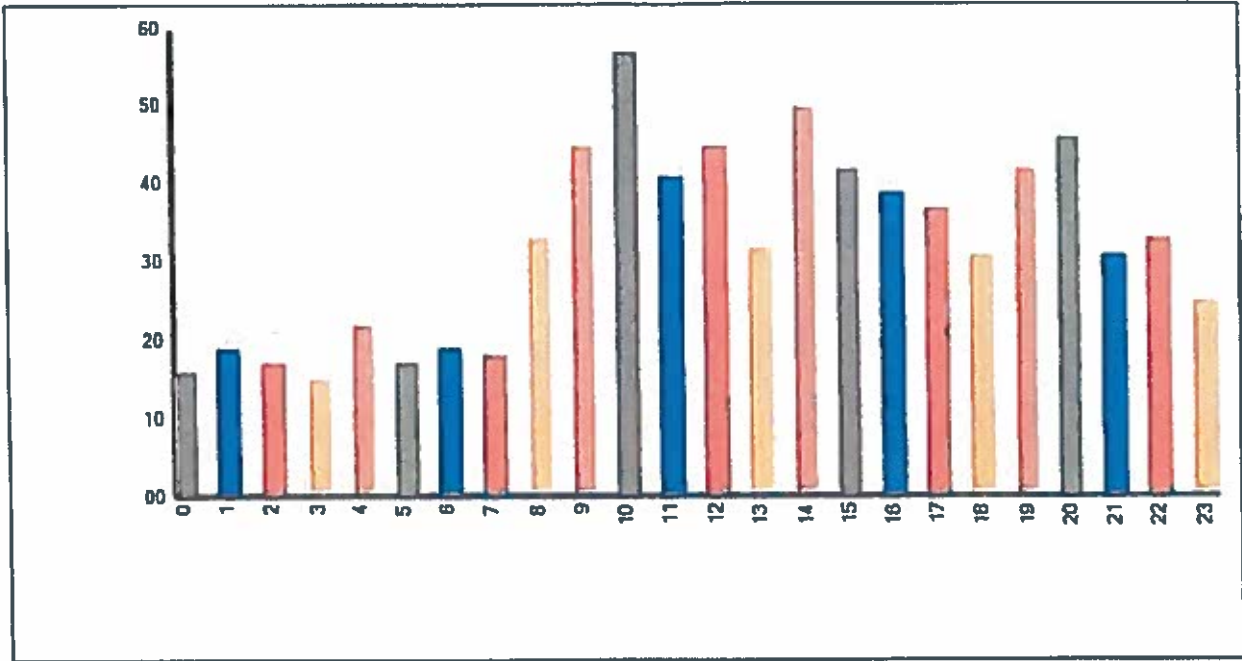
Agency: AFD Date: 12/1/2017 - 12/31/2017



# Communications

## Calls For Service by Hour of Day

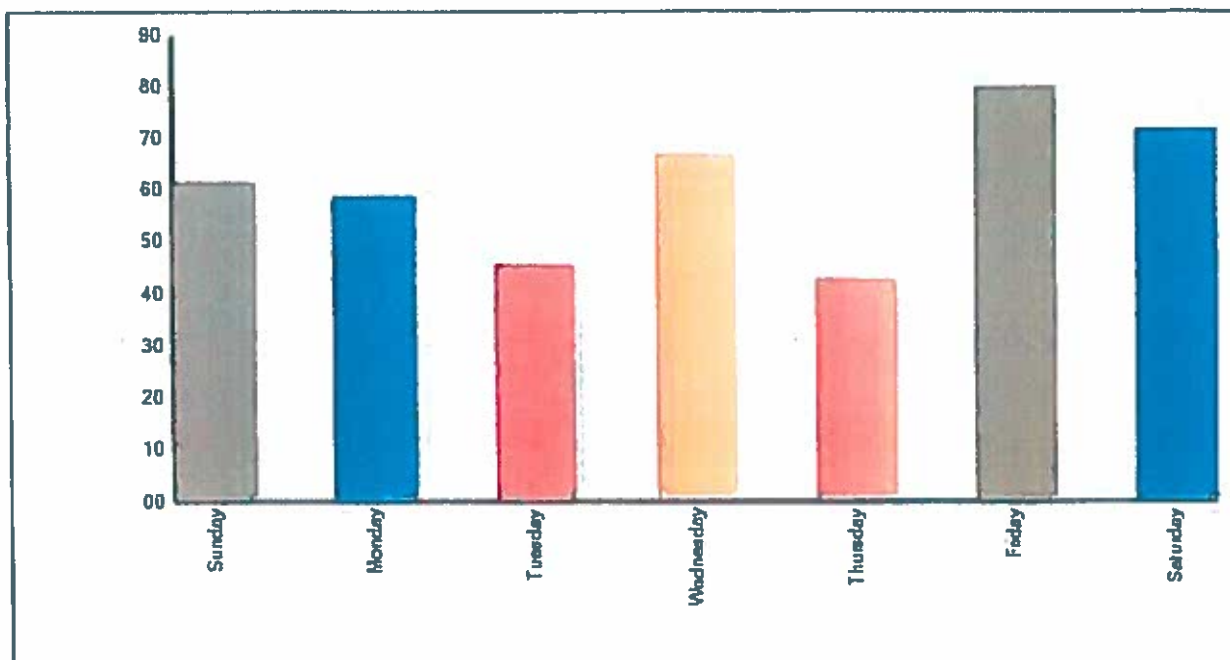
Agency: ARES Date: 12/1/2017 - 12/31/2017



## Communications

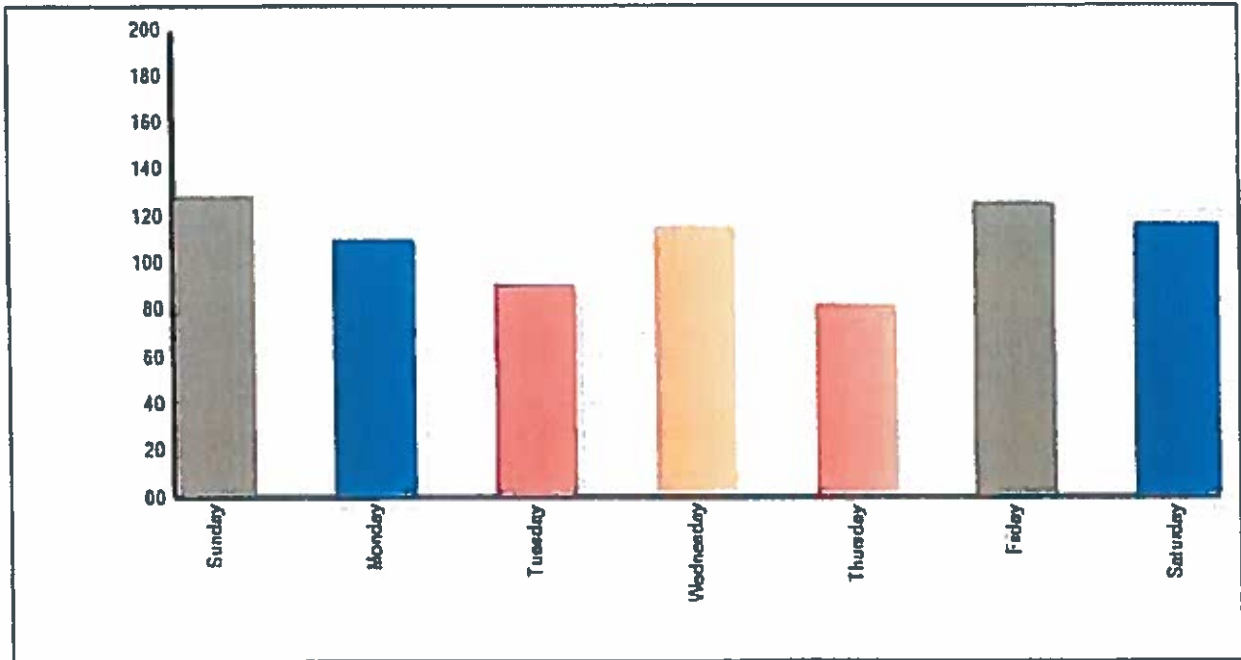
### Calls For Service by Day of Week

Agency: AFD Date: 12/1/2017 - 12/31/2017



## Communications

**Calls For Service by Day of Week**  
Agency: ARES Date: 12/1/2017 - 12/31/2017







**COUNTY OF AUGUSTA**  
**Quarterly Financial Report**  
**Revenue and Expenditures by Fund**  
**For the Quarter Ended December 2017**

REVENUE							
Fund	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
11 General	90,805,635.00	52,795,861.23	38,008,773.77	58%		52,005,382.98	58%
12 Fire Revolving	386,000.00	-	386,000.00	0%	loan repayment FY17	212,700.00	56%
13 Drug Enforcement	11,000.00	41,425.33	(30,425.33)	377%	increase in forfeitures	1,215.20	11%
14 EDA	303,000.00	-	303,000.00	0%		-	0%
15 Revenue Recovery	1,511,600.00	865,117.27	646,482.73	57%	actively working claim redeterminations	708,359.06	52%
23 VPA	12,744,047.00	5,846,070.29	6,897,976.71	46%		5,547,523.09	46%
24 CSA	4,950,000.00	2,019,630.36	2,930,369.64	41%	revenue affected by overall expenditures	2,297,235.62	55%
41 School	103,634,345.00	42,237,617.78	61,396,727.22	41%		44,017,110.01	43%
43 Cafeteria	4,353,292.00	2,095,034.64	2,258,257.36	48%		2,145,802.21	48%
44 School Capital	484,731.00	34,150.02	450,580.98	0%		18,000,669.76	0%
45 Debt	9,592,934.00	7,498,312.51	2,094,621.49	78%		5,589,198.29	81%
47 Head Start	2,734,042.00	1,075,859.31	1,658,182.69	39%	school started earlier	1,590,929.66	53%
48 Governor's School	1,594,867.00	239,248.07	1,355,618.93	15%	school started earlier	68,476.00	4%
70 County Capital	3,201,081.00	1,994,236.54	1,206,844.46	62%		2,089,577.59	41%
	<u>236,308,574.00</u>	<u>116,743,563.35</u>	<u>119,563,010.65</u>			<u>132,274,189.47</u>	

EXPENDITURES							
Fund	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
11 General	91,331,635.00	41,220,339.81	50,111,295.19	45%		40,839,329.37	46%
12 Fire Revolving	605,000.00	508,144.45	96,855.55	84%		42,128.24	10%
13 Drug Enforcement	48,000.00	14,173.02	33,826.98	30%	use of one-time funds FY17	27,201.38	76%
14 EDA	303,000.00	-	303,000.00	0%		-	0%
15 Revenue Recovery	1,484,200.00	774,820.60	709,379.40	52%	two quarters transferred	634,501.71	44%
23 VPA	12,744,047.00	6,046,689.63	6,697,357.37	47%		5,824,344.21	47%
24 CSA	4,950,000.00	2,046,732.78	2,903,267.24	41%	expenditures dependent on number of cases	2,297,234.77	55%
41 School	103,634,345.00	48,914,184.91	56,720,160.09	45%	school started earlier	45,185,311.31	44%
43 Cafeteria	4,353,292.00	2,091,736.45	2,261,555.55	48%	school started earlier	2,046,803.18	46%
44 School Capital	4,152,918.00	6,741,071.73	(2,588,153.73)	162%		15,443,963.51	57%
45 Debt	9,592,935.00	7,290,155.54	2,302,779.46	76%		5,589,198.24	81%
47 Head Start	2,734,042.00	1,312,218.86	1,421,822.14	48%		1,873,049.05	62%
48 Governor's School	1,594,867.00	651,175.95	943,691.05	41%		621,922.65	39%
70 County Capital	6,001,749.00	6,094,259.75	(92,510.75)	102%		4,143,325.29	68%
	<u>243,530,030.00</u>	<u>121,705,704.46</u>	<u>121,824,325.54</u>			<u>124,368,310.91</u>	

Scheduled from Revenue and Expenditure Summary by Fund.

**COUNTY OF AUGUSTA**  
**Quarterly Financial Report**  
**Revenue and Expenditures-General Fund**  
**for the Quarter Ended December 2017**

**REVENUES**

Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
Property Taxes	57,412,000.00	36,211,279.28	21,200,720.72	63%		35,902,387.77	64%
Local Taxes	15,165,000.00	6,217,259.75	8,947,740.25	41%		6,204,376.88	43%
Permits	616,250.00	310,851.43	305,398.57	50%		304,989.64	50%
Fines & Forfeitures	224,000.00	142,643.07	81,356.93	64%	increased forfeitures	80,025.46	36%
Use of Money & Property	645,000.00	372,678.80	272,320.10	58%	interest income is higher	305,246.91	52%
Charges for Services	2,474,650.00	1,275,876.28	1,198,773.72	52%	increase in landfill tipping fees	1,107,246.89	45%
Miscellaneous	5,000.00	1,074.18	3,925.82	21%		3,237.78	65%
Recovered Costs	217,265.00	150,330.93	66,934.07	69%	accrued billings	150,982.62	103%
State Revenue	12,025,600.00	7,160,591.63	4,865,008.37	60%		7,105,677.47	58%
Federal Revenue	1,170,870.00	442,272.16	728,597.84	38%	full year SAFER grant	443,775.07	30%
Transfers	850,000.00	512,002.62	337,997.38	60%	RR increasing revenue	397,466.39	50%
<b>90,805,635.00</b>	<b>52,796,861.23</b>	<b>38,008,773.77</b>				<b>52,006,392.98</b>	

**EXPENDITURES**

Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
Board of Supervisors	160,490.00	75,029.00	85,461.00	47%		88,777.85	55%
County Admin	729,563.00	388,735.95	340,824.05	53%		379,594.79	54%
Personnel	271,795.00	130,107.10	141,687.90	48%		125,373.80	48%
County Attorney	342,360.00	274,425.88	67,934.12	80%	Legal Fees associated with ongoing litigation	176,393.97	57%
Commissioner of Revenue	893,765.00	413,327.28	480,437.72	46%		392,570.83	45%
Reassessment	526,000.00	110,031.53	415,968.47	21%	Reassessment	-	0%
Treasurer	534,940.00	267,752.30	267,187.70	50%		264,511.78	50%
Central Accounting	401,950.00	200,962.63	200,987.37	50%		165,689.52	58%
IT	726,145.00	356,726.60	369,418.40	49%		348,414.68	51%
Registrar	296,525.00	153,755.18	142,769.82	52%		149,962.77	52%
Circuit Court	180,940.00	81,846.37	109,093.63	43%		78,618.47	57%
General District Clerk	7,700.00	4,145.08	3,554.92	54%	furniture purchases for new judge	2,362.70	31%
Magistrate	4,300.00	1,844.01	2,455.99	43%		1,597.21	43%
Clerk of Circuit Court	924,145.00	431,133.05	493,011.95	47%		401,691.34	48%
Commonwealth Attorney	1,053,360.00	514,984.01	538,375.99	49%		498,366.97	48%
Sheriff	6,388,885.00	3,263,667.49	3,125,217.51	51%		3,131,864.02	50%
ECC	1,817,140.00	941,428.64	875,711.36	52%		913,610.98	51%
Fire & Rescue	6,240,751.00	3,098,312.58	3,142,439.42	50%	OT increased, Workers Comp ins. increased	2,878,991.24	46%
Emergency Services Volunteer	2,062,262.00	237,194.87	1,825,067.13	12%	contributions paid in spring	233,574.72	11%
Fire & EMS Training	386,726.00	139,078.21	247,647.79	36%	one-time payments	177,225.60	46%
SAFER	1,116,050.00	542,800.41	573,849.59	0%	full year of grant	527,970.33	0%
J&D Court	22,140.00	5,400.26	16,739.74	24%	New Switch Installation last FY	12,299.49	58%
Court Services	3,250.00	1,137.85	2,112.15	35%		1,248.34	32%
Juvenile & Probation	1,912,273.00	1,000,886.50	911,386.50	52%	MRRJ-operating exp. Decreased for YTD	1,081,394.65	53%
Building Inspections	400,225.00	188,431.16	201,793.84	50%		184,479.47	49%
Animal Control	436,825.00	154,413.69	282,411.31	35%		138,987.28	34%
Highways & Roads	16,000.00	7,230.16	8,769.84	45%		8,089.26	57%
Street Lights	118,000.00	58,026.12	59,973.88	49%		60,167.52	52%
Sanitation & Waste	2,100,663.00	993,732.44	1,106,930.56	47%		913,765.00	44%
Recycling	149,500.00	76,119.88	73,380.32	51%		71,565.17	48%
Maintenance	1,411,285.00	684,997.50	728,287.50	49%		673,863.14	48%
Health Department	535,372.00	253,861.81	281,510.19	47%		258,896.94	48%
Tax Relief of Elderly	322,000.00	161,048.76	160,951.24	50%	one-half of RE2017	158,590.03	48%
Parks & Rec	1,413,400.00	708,263.51	705,136.49	50%		690,669.38	49%
Natural Chimneys	222,305.00	129,618.34	92,686.66	58%		126,804.12	60%
Library	1,248,200.00	575,608.08	670,591.92	46%		586,041.21	49%
Churchville Library	112,815.00	53,382.53	59,432.47	47%		70,589.90	60%
Community Development	955,751.00	494,341.14	461,409.86	52%		482,544.04	48%
Tourism	270,195.00	192,286.46	77,908.52	71%	one-time payments	187,281.16	80%
Economic Development	305,930.00	183,042.97	122,887.03	60%	one-time payments	179,788.18	61%
Extension	121,950.00	28,887.18	93,062.84	24%		23,889.89	22%
County Farm	9,760.00	-	9,760.00	0%		-	0%
Other Operational	882,173.00	550,292.53	431,880.47	58%	increase in LOD payment and Hos. Dep. Care	509,814.03	44%
Contributions	431,243.00	257,373.06	173,869.92	60%	one-time payments, some quitly	289,243.00	66%
Contingencies	23,648.00	38,932.03	(15,283.03)	165%	expense for Ladd damage appraisal	80,468.25	161%
Transfers	52,732,342.00	22,785,739.86	29,946,602.14	43%		23,077,901.46	45%
<b>91,857,635.00</b>	<b>41,220,338.81</b>	<b>50,637,295.10</b>				<b>40,939,328.37</b>	

Scheduled from Revenue and Expenditure Summary for General Fund.

## **INFORMATION TO GIVEN DURING STAFF BRIEFING**





**COUNTY OF AUGUSTA**  
COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
P.O. BOX 590  
COUNTY GOVERNMENT CENTER  
VERONA, VA 24482-0590



**MEMORANDUM**

**TO:** Board of Supervisors  
**FROM:** Leslie Tate, Planner II *LT*  
**DATE:** January 17, 2018  
**SUBJECT:** Mill Place Concept Plan Amendments

Attached is a draft, amended Mill Place Commerce Park Concept Plan. This plan reflects the desired Area and associated land use categories discussed by the Board at a work session held September 25, 2017.

The attached concept plan eliminates the majority of business uses except for professional and business offices in Area 1 (6.05 acres) and a hotel/conference center in Area 2 (20.9 acres). Both Area 1, Area 2, and Area 3 (306.8 acres) permit manufacturing uses, research and development uses, warehouse uses 50,000 sq. ft. or less, and industrial uses. The attached concept plan also includes a list of prohibited uses in the park, a proposed greenway and trail system and a proposed road network.

At the Staff Briefing on 1/22/2018, staff will review the attached concept plan and answer any questions you may have.

LT



Area 1	Area 2	Area 3
4.8 AC	20.9 AC	306.8 AC

**Legend**

- \*\*\*\*\* BUFFER YARD REQUIRED
- PROPOSED ROAD
- TRAIL SYSTEM
- AREA 1
- AREA 2
- AREA 3
- GREENWAY

- NOTES**
1. Features shall adhere to all applicable codes.
  2. All signs and markers shall be approved by the local authority.
  3. All signs and markers shall be approved by the local authority.
  4. All signs and markers shall be approved by the local authority.
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  29. All signs and markers shall be approved by the local authority.
  30. All signs and markers shall be approved by the local authority.



**Area 1**  
1.25 AC

**Area 2**  
20.9 AC

**Area 3**  
306.8 AC

**Greenway**

**Trail Head**

**Trail Head**

**Trail Head**

**Proposed Road**

**Buffer Yard**

**Greenway**

**Trail System**

**Area 1**  
1.25 AC

**Area 2**  
20.9 AC

**Area 3**  
306.8 AC

**Greenway**

**Trail Head**

**Trail Head**

**Trail Head**

**Proposed Road**

**Buffer Yard**

**MILL PLACE COMMERCE PARK  
PLANNED COMMERCE DISTRICT**





**COUNTY OF AUGUSTA**  
*Finance Department*  
18 Government Center Lane \* PO Box 590  
Verona, VA 24482-0590  
Phone: 540-245-5741 \* Fax: 540-245-5742

**TO:** Timothy K. Fitzgerald, County Administrator  
**FROM:** Jennifer Whetzel, Deputy County Administrator *JW*  
**SUBJECT:** Flood Control Dams  
**DATE:** January 17, 2018

---

The County received notice from NRCS that there are flood control dams that have been inactive on the watershed plan since 2006. The dams were never constructed for multiple reasons (see below). NRCS is requesting that local sponsors review the watershed project areas with their governing body to decide the local position on continuing the projects or closing them out. If there is no reason to move forward, NRCS will take steps to close out the projects and remove them from the backlog of projects that are awaiting funding for implementation.

County staff have consulted with Headwaters and NRCS on how to proceed. The best option at this time is to remove the projects from the watershed plan.

South River Watershed Close-out:

- Site 1-unfavorable geology
- Site 2-Interstate 81 went through the site
- Site 18-unfavorable geology
- Site 20-Gas line ran through the site
- Site 21-Landrights could not be obtained

North River Watershed Close-out:

- 11 dams

**Hearthstone Dam Project Update:**

The US Forest Service is reviewing the requirements for a temporary closing of Tilman Road or the downstream effects if a temporary road is needed during construction. Schnabel Engineering has completed the design of the flood control structure and determined that the scope of work to complete the project was less than originally thought by NRCS (toe drain vs. chimney drain). NRCS is expected to complete their review of the design by the end of Feb. 2018.

Federal dollars on the project will expire in September 2019. The County's current agreement with NRCS is through Dec. 31, 2018. NRCS requests that the agreement be extended to September 2019, with the hopes that construction on the structure will begin before it expires. They will also proceed with applying for additional funding due to the increase in cost due to the new design. The County and Headwaters have proceeded with requesting an additional \$420,000 from the Commonwealth also. The County and Headwaters may want to also reach out to other local partners in order to complete the project.



United States Department of Agriculture

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November 16, 2017

To: Mr. Richard Shiflet, Chairman  
Headwaters Soil and Water Conservation District  
153 Eidson Hill Lane  
Swoope, VA 24479

Mr. Timothy Fitzgerald  
Augusta County Administrator  
P.O. Box 590  
Verona, Virginia 24482

Mr. Michael G. Hamp II  
Waynesboro City Manager  
Charles T. Yancey Municipal Building  
503 West Main Street, Suite 210  
Waynesboro, VA 22980

**RE: South River Watershed Project in Augusta County, Virginia**

Dear Watershed Sponsors:

The U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) is pleased to have assisted you with the construction of 13 floodwater retarding structures from 1954 to 1980 as part of the South River Watershed project in Augusta County, Virginia. With proper operation and maintenance, these structures will continue to serve the local community for many years.

We are currently doing a review of unfinished watershed projects that are still on the books as "Active" projects in Virginia to determine if they are still feasible to implement. Our records show that there are 5 dams in the original South River Watershed Plan that were not built for the following reasons:

- Site 1 – Unfavorable geology
- Site 2 – Interstate 81 went through the site
- Site 18 – Unfavorable geology
- Site 20 – Gas line ran through the site
- Site 21 – Landrights could not be obtained

The five dams listed above have never officially been deleted from the watershed plan. Nothing new has been constructed in this project since the Jones Hollow Dam #8 was completed in 1980. Based on documentation in our files, there was some interest in the early 1990's to consider a regional approach to water supply and flood control. In 1993, the Headwaters Regional Stormwater Management Committee was established and NRCS staff met with local officials at that time to consider additional measures to reduce flooding in the area. NRCS agreed to leave the project on the books in 1994 and classify it as "Active" with our National Headquarters. We did a similar project review in 2006 and agreed with the Sponsors to move the project to "Inactive" status, even though nothing ever developed from the regional initiative.

We are pleased to have assisted with the rehabilitation of 4 dams in this watershed since 2007. The overall watershed project does not have to be "Active" or "Inactive" to qualify for the Dam Rehabilitation Program. To my knowledge, nothing has changed with new implementation since 1980, except for dam

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1606 Santa Rosa Road, Suite 209 • Richmond, Virginia 23229  
Phone: (804) 287-1691 • Fax: (855) 627-9827

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rehabilitation. Therefore, it appears to be past time that we delete these remaining 5 dams from the plan and close out the project.

If you agree that no further progress can be made toward full implementation of the South River Watershed plan, the project will be completed subject to the following:

1. A supplemental watershed agreement will be prepared which will delete the remaining measures that have not been installed.
2. A completion report with total installation costs will be submitted to the NRCS National Headquarters in Washington, DC
3. The project status will be changed to "installation complete."

**NRCS is requesting that all three local watershed sponsors discuss the future of the South River Watershed project with their governing bodies during the next few months. Please respond to me in writing by February 1, 2018, regarding your position on continuing the project or closing it out. If there is no compelling reason to move forward, NRCS will take steps to close out the project and remove it from the backlog of projects that are awaiting funding for implementation.**

Please contact David Kriz, Assistant State Conservationist for Water Resource Operations, at david.kriz@va.usda.gov, or (804) 287-1646, if you have any questions or need additional information.

I look forward to hearing from you regarding your decisions regarding the future of the South River Watershed project.

Sincerely,



JOHN A. BRICKER  
NRCS State Conservationist

cc: John Kaylor, Sr. Conservation Specialist, Headwaters SWCD, Verona, VA  
Jennifer Whetzel, Assistant County Administrator, Verona, VA  
Doug Wolfe, Augusta County Engineer, Verona, VA  
Charles Ivins, District Conservationist, Verona, VA  
Kathy Holm, Assistant State Conservationist (Field Operations), Harrisonburg, VA  
David Kriz, Assistant State Conservationist (Water Resource Operations), Richmond, VA

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United States Department of Agriculture

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November 16, 2017

To: Mr. Bill Latham, Chairman  
Shenandoah Valley Soil and Water Conservation District  
427 Mountain View Drive  
Harrisonburg, Virginia 22801

Mr. Stephen King  
Rockingham County Administrator  
20 East Gay Street  
Harrisonburg, Virginia 22802

Mr. Kurt Hodgen  
Harrisonburg City Manager  
409 South Main Street  
Harrisonburg, Virginia 22801

Mr. Richard Shiflet, Chairman  
Headwaters Soil and Water Conservation District  
153 Eidson Hill Lane  
Swoope, Virginia 24479

Mr. Timothy Fitzgerald  
Augusta County Administrator  
18 Government Center Lane  
P.O. Box 590  
Verona, Virginia 24482

**RE: Lower North River Watershed Project in Augusta and Rockingham Counties, Virginia**

Dear Watershed Sponsors:

The U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) is pleased to have assisted with the construction of 5 single purpose dams and 1 multipurpose dam from 1967 to 1980 as part of the Lower North River Watershed project in Augusta and Rockingham Counties, Virginia. The following dams were constructed:

- Site 80 – Union Springs – 1967
- Site 78 – Briery Branch – 1968
- Site 83 – Hone Quarry – 1968
- Site 22B – Dry Run – 1970
- Site 81C – Switzer – 1975 (Multi-purpose water supply and flood control dam)
- Site 82 – Dry River – 1980

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With proper operation and maintenance, these structures will continue to serve the local community for many years.

NRCS is currently doing a review of unfinished watershed projects that are still on the books as "Active" projects in Virginia to determine if they are still feasible to implement. The Lower North River Watershed is still on the backlog of unfinished projects but no planning or construction activity has occurred in this project since 1993 when the NRCS Planning Team completed the environmental assessment for substituting the Lilly Dike near Rawley Springs for dam #31A. Our records show that there are also 11 more dams in the original 1963 Lower North River Watershed Plan that have not been built for various reasons. With current environmental regulations, it would probably be easier to start over in the planning process should a need arise to construct additional flood control dams in the future.

We did a similar project review in 2006 and agreed with the Sponsors to leave this project on the backlog of projects eligible for implementation. However, in order to be a successful ongoing project, it is essential that the Local Sponsors proceed with full support, endorsement and commitment from all parties. There must be more substantive actions taken with the project in order for it to remain as a viable project. This project has been "on the shelf" and not had any activity for almost 40 years; yet it remains on the agency's backlog of approved projects. Similar projects such as these across the country, provide a false accounting of the agency's true backlog of viable watershed projects and does not reflect accurately the true needs in the field. It also does not reflect positively on the agency when Congress asks about future funding needs for the Small Watershed Program.

The overall watershed project does not have to be "Active" or "Inactive" to qualify for the Dam Rehabilitation Program. Therefore, it appears to be time that we delete these remaining flood control measures from the plan and close out the project.

If you agree that no further progress can be made toward full implementation of the Lower North River Watershed plan, the project will be completed subject to the following:

1. A supplemental watershed agreement will be prepared which will delete the remaining measures that have not been installed.
2. A completion report with total installation costs will be submitted to the NRCS National Headquarters in Washington, DC
3. The project status will be changed to "installation complete."

**NRCS is requesting that all five local watershed sponsors discuss the future of the Lower North River Watershed project with their governing bodies during the next few months. Please respond to me in writing by March 1, 2018, regarding your position on continuing the project or closing it out. If there is no compelling reason to move forward, NRCS will take steps to close out the project and remove it from the backlog of projects that are awaiting funding for implementation.**

Please contact David Kriz, Assistant State Conservationist for Water Resource Operations, at david.kriz@va.usda.gov, or (804) 287-1646, if you have any questions or need additional information.

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I look forward to hearing from you regarding your decisions regarding the future of the Lower North River Watershed project.

Sincerely,



JOHN A. BRICKER  
NRCS State Conservationist

cc: John Kaylor, Sr., Conservation Specialist, Headwaters SWCD, Verona, VA  
Jennifer Whetzel, Assistant County Administrator, Verona, VA  
Doug Wolfe, Augusta County Engineer, Verona, VA  
Charles Ivins, District Conservationist, Verona, VA  
Megen Dalton, District Manager, Shenandoah Valley SWCD, Harrisonburg, VA  
Keith Thomas, Conservation & Dam Technician, Shenandoah Valley SWCD, Harrisonburg  
Cory Guilliams, District Conservationist, Harrisonburg, VA  
Kathy Holm, Assistant State Conservationist (Field Operations), Harrisonburg, VA  
David Kriz, Assistant State Conservationist (Water Resource Operations), Richmond, VA

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**COUNTY OF AUGUSTA**  
COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
P.O. BOX 590  
COUNTY GOVERNMENT CENTER  
VERONA, VA 24482-0590



**MEMORANDUM**

**TO:** Board of Supervisors  
**FROM:** Leslie Tate, Planner II *LT*  
**DATE:** January 16, 2018  
**SUBJECT:** Consideration to release Ordinance Review Committee recommended solar ordinance and associated fee schedule amendment for public hearing

Below is a brief description/summarization of the draft solar ordinance and associated fee schedule amendment:

- The ordinance only regulates solar energy systems operating as a principal land use.
- Small solar energy system – less than ½ acre, requires a Special Use Permit for consideration in General Agriculture, General Business, and General Industrial zoning districts.
- Small solar energy systems – setbacks: 25' from side and rear property lines and 50' from the right of way of any public or private street. Board of Zoning Appeals may determine greater setbacks.
- Small solar energy system – 15' height maximum (ground-mounted)
- Large solar energy system – ½ acre or more, requires a Public Use Overlay for consideration in General Agriculture, General Business, and General Industrial zoning districts.
- Large solar energy system requirements: a Community Meeting prior to application, project description, site plan, ocular impact study, underground installation of wires unless necessity requires otherwise (as determined by Board), ground water monitoring, traffic impact statement or TIA (if required by VDOT), decommissioning plan, and bonding.
- Large solar energy systems – setbacks: 200' from all property lines and 1,000 ft. from any residentially zoned properties.
- Large solar energy system – 15' height maximum (ground-mounted), 7 ft. security fence required around the perimeter of the project.
- Buffering as required per our current ordinance except plantings in Alternative 2 required every 50' linear feet rather than 100' (per the current buffer ordinance).

Staunton (540) 245-5700

TOLL FREE NUMBERS

Waynesboro (540) 942-5113

From Deerfield (540) 939-4111

From Bridgewater, Grottoes

Harrisonburg, Mt. Solon & Weyers Cave (540) 828-6205

FAX (540) 245-5066



- The current fee for a rezoning is \$350 plus an additional \$10 per acre. The Ordinance Review Committee discussed establishing a set fee of \$3,500 for large solar energy system applications.

Attached is a complete draft of the solar ordinance which has been reviewed by the Ordinance Review Committee. If the Board chooses to release for public hearing at their 1/22/2018 Staff Briefing, the Planning Commission would consider at a public hearing on 2/13/2018 and the Board would consider at a public hearing on 2/28/2018.

LT

11/6/2017  
11/20/2017  
12/7/2017  
12/27/2017  
1/12/2018 (Last Revised Date)

**AN ORDINANCE TO AMEND  
CHAPTER 25. ZONING  
DIVISION A. IN GENERAL.  
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to permit solar energy systems, operating as a principal land use and occupying less than one half acre of total land area, through a Special Use Permit in General Agriculture, General Business, and General Industrial zoning districts; and

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to permit solar energy systems, operating as a principal land use and occupying one half acre or more of total land area, through the Public Use Overlay in General Agriculture, General Business, and General Industrial zoning districts; and

WHEREAS, such reasonable provisions are set forth to promote and protect the public health, safety, and welfare of the community while promoting development of renewable energy resources.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Division A of Chapter 25 of the Augusta County Code is amended to add Article VI.D. Solar energy system and read as follows:

**ARTICLE VI.D. Solar energy systems.**

**§ 25-70. Purpose**

**§ 25-70.1 Definitions.**

**§ 25-70.2 Applicability**

**§ 25-70.3 Uses permitted by Special Use Permit.**

**§ 25-70.4 Uses permitted in public use overlay (PUO) districts.**

**§ 25-70.5 Applications and Procedures**

**§ 25-70.6 Location, Appearance and Operation of a Project Site**

**§ 25-70.7 Safety and Construction**

**§ 25-70.8 Decommissioning**

**§ 25-70.9 Bonding**

**§ 25-70. Purpose**

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The purpose of this ordinance is to provide for the siting, development and decommissioning of solar energy systems, as a principal land use in Augusta County, subject to reasonable conditions that promote and protect the public health, safety and welfare of the community while promoting development of renewable energy resources.

#### **§ 25-70.1 Definitions.**

**Applicant** means the owner or operator who submits an application to the locality for a permit to install a solar energy system under this ordinance.

**Disturbance Zone** means the area within the site directly impacted by construction and operation of the solar energy project.

**Integrated PV** means photovoltaics incorporated into building materials, such as shingles.

**Landowner** means the person who owns all or a portion of the real property on which a solar energy project is constructed.

**Non-participating landowner** means a person who owns real property that may be affected by a solar energy project and is not under lease or other property agreement with the owner or operator of the solar energy system.

**Operator** means the person responsible for the overall operation and management of a solar energy system.

**Owner** means the person who owns all or a portion of a solar energy system.

**Photovoltaic or PV** means materials and devices that absorb sunlight and convert it directly into electricity by semiconductors.

**Rated capacity** means the maximum capacity of a solar energy project based on the sum total of each photovoltaic system's nameplate capacity.

**Site** means the area containing a solar energy system.

**Small solar energy system**. An energy conversion system, operating as a principal land use, consisting of photovoltaic panels, support structures, and associated control, conversion, and transmission hardware occupying less than one-half acre of total land area.

**Large solar energy system**. An energy conversion system, operating as a principal land use, consisting of photovoltaic panels, support structures, and associated control, conversion, and transmission hardware occupying one-half acre or more of total land area. Also known as solar energy arrays or solar energy farms.

#### **§ 25-70.2 Applicability**

This ordinance applies to all solar energy systems, operating as principal land uses, proposed to be constructed after the effective date of this ordinance. Solar energy systems constructed prior to the effective date of this ordinance shall not be required to meet the requirements of this ordinance.

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**§ 25-70.3 Uses permitted by Special Use Permit.**

- A. General standards applicable to all Special Use Permits. No Special Use Permit shall be issued without consideration that, in addition to conformity with any standards set forth in this chapter for Special Use Permit uses, the following general standards will be met either by the proposal made in the application or by the proposal as modified or amended and made part of the Special Use Permit:
1. Conformity with Comprehensive Plan and policies. The proposal as submitted or as modified shall conform to the Comprehensive Plan of the county or to specific elements of such plan, and to official policies adopted in relation thereto, including the purposes of this chapter.
  2. Impact on neighborhood. The proposal as submitted or as modified shall not have undue adverse impact on the surrounding neighborhood.
- B. Small solar energy systems shall be permitted in General Agriculture (GA), General Business (GB), and General Industrial (GI) zoning districts subject to compliance with this article.
- C. Standards applicable to solar energy systems permitted by Special Use Permit.
1. **Setbacks.** All equipment and accessory structures associated with the small solar energy system shall be setback twenty five (25') feet from side and rear property lines and fifty (50') feet from the right of way of any public or private street, unless the Board of Zoning Appeals determines that a greater setback would more adequately protect adjoining land uses.
    - a. Setback areas shall be kept free of all structures and parking lots.
    - b. Setbacks shall not be required along property lines adjacent to other parcels which are part of the solar energy system; however, should properties be removed from the system, setbacks must be installed along all property lines of those properties remaining within the project and which are adjacent to a parcel which has been removed.
  2. **Ground-mounted systems** shall not exceed fifteen (15) feet in height when oriented at maximum tilt.
  3. **Site control.** The applicant shall submit documentation of the legal right to install and use the proposed system at the time of application.
  4. **Solar energy systems** shall meet or exceed all applicable federal and state standards and regulations.

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5. Signs. No signs or advertising of any type may be placed on the small solar energy system unless required by any state or federal agency.
6. The applicant shall submit documentation that the design of any buildings and structures associated with or part of the solar energy system complies with applicable sections of the Virginia Uniform Statewide Building Code (USBC) (13VAC5-63). This requirement includes all electrical components of the solar energy system.
7. Any glare generated by the system must be mitigated or directed away from an adjoining property or from any road when it creates a nuisance or safety hazard.
8. The parcel shall have frontage on a state maintained road or the expected traffic on a legal right of way can be accommodated by the intersection with the state maintained road per approval by the Virginia Department of Transportation.

#### **§ 25-70.4 Uses permitted in public use overlay (PUO) districts.**

Large Solar Energy Systems shall be permitted by the designation of a Public Use Overlay (PUO) district, as permitted in ARTICLE XLIX of this chapter, through a public hearing before the board of supervisors:

1. Where the primary use of the system is electrical generation to be sold to the wholesale electricity markets and not used primarily for the onsite consumption of energy by a dwelling or commercial building.
2. A Public Use Overlay for a large solar energy system shall be permitted in General Agriculture (GA), General Business (GB), and General Industrial (GI) zoning districts.

#### **§ 25-70.5 Applications and Procedures**

In addition to the requirements of article LXVII, "Site Plan Review", article LVIII, "Special Use Permits Procedures", and article LX, "Rezoning and other Amendments," applications for a large solar energy system shall include the following information:

##### **A. Community Meeting**

Prior to submittal of an application, the applicant shall hold a meeting to inform the community about the planned solar energy system installation. Said meeting shall be open to the public. Notice of the date, time, and location of the meeting, as well as a contact name and phone number of the project representative and a summary of the request, shall be delivered by first class mail to all property owners as noted in the Augusta County tax records within one (1) mile of the perimeter of the project. Such notice shall be mailed so as to be delivered at least five (5) and no more than twenty-one (21) working days prior to the community



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meeting. Upon conclusion of the community meeting, a mailing list of property owners notified, a sign-in sheet from the meeting, an agenda from the meetings, and a written summary of the meeting shall be included with the application.

#### **B. Project description**

A narrative identifying the applicant and describing the proposed solar energy system, including an overview of the project and its location; approximate rated capacity of the solar energy system; the approximate number, representative types and expected footprint of solar equipment to be constructed; and a description of ancillary facilities, if applicable.

#### **C. Site plan.**

The site plan shall conform to the preparation and submittal requirements of article LXVII, "Site Plan Review," including supplemental plans and submissions, and shall include the following information:

1. Property lines and setback lines.
2. Existing and proposed buildings and structures, including location(s) of the proposed solar equipment.
3. Existing and proposed access roads, drives, turnout locations, and parking.
4. Location of substations, electrical cabling from the solar systems to the substations, accessory equipment, buildings, and structures, including those within any applicable setbacks.
5. Additional information may be required, as determined by the Zoning Administrator, such as a scaled elevation view and other supporting drawings, photographs of the proposed site, photo or other realistic simulations or modeling of the proposed solar energy project from potentially sensitive locations as deemed necessary by the Zoning Administrator to assess the visual impact of the project, landscaping and screening plan, coverage map, and additional information that may be necessary for a technical review of the proposal.
6. Documentation shall include proof of control over the land or possession of the right to use the land in the manner requested. The applicant may redact sensitive financial or confidential information.
7. The application shall include a decommissioning plan and other documents required by Section 25-70.8 of this ordinance.
8. The applicant shall provide proof of adequate liability insurance for a large solar energy system at the time of application.

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## **§ 25-70.6 Location, Appearance and Operation of a Project Site**

### **A. Visual impacts**

The applicant shall demonstrate through project siting and proposed mitigation, if necessary, that the solar project minimizes impacts on the visual character of a scenic landscape, vista, or scenic corridor.

### **B. Ground-mounted systems shall not exceed fifteen (15) feet in height when oriented at maximum tilt.**

### **C. Signage**

Warning signage shall be placed on solar equipment to the extent appropriate. Solar equipment shall not be used for displaying any advertising except for reasonable identification of the manufacturer or operator of the solar energy project. All signs, flags, streamers or similar items, both temporary and permanent, are prohibited on solar equipment except as follows: (a) manufacturer's or installer's identification; (b) appropriate warning signs and placards; (c) signs that may be required by a state or federal agency; and (d) signs that provide a 24-hour emergency contact phone number.

### **D. Noise.**

Audible sound from a solar energy system shall not exceed 60 dBA (A-weighted decibels), as measured at any adjacent non-participating landowner's property line. The level, however, may be exceeded during short-term exceptional circumstances, such as severe weather.

### **E. Setbacks.**

All equipment, accessory structures and operations associated with a large solar energy system shall be setback at least two-hundred (200) ft. from all property lines and at least 1,000 ft. from any residentially zoned properties.

a. Setbacks shall be kept free of all structures and parking lots.

b. Setbacks shall not be required along property lines adjacent to other parcels which are part of the solar energy system; however, should properties be removed from the system, setbacks must be installed along all property lines of those properties remaining within the project and which are adjacent to a parcel which has been removed.

### **F. Ocular impact study.**

An ocular impact study shall be performed for airports within five miles of the project site, for public roads within sight of the system, and from scenic highways and overlooks. The analysis shall be performed using FAA Solar Glare Hazard Analysis Tool (SGHAT) to demonstrate compliance with FAA standards for measuring ocular impact.

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### G. Buffering

A buffer yard shall be provided and maintained adjacent to any property line, except those property lines interior to the solar energy system, and landscaped in one (1) of two (2) ways. If a property ceases being used for the solar energy system, buffering will be required along all property lines adjacent to the property which has been removed.

**Alternative 1:** A ten foot (10') wide strip of land with a six foot (6') opaque privacy fence, wall, berm or combination thereof. Opaque privacy fences shall be construction of good quality materials such as vinyl, pressure treated lumber, brick, stone, or similar materials approved by the Zoning Administrator. For the purposes of this chapter tarps, car covers tents, fabric, chain link fences with slats, or similar materials shall not be deemed to satisfy the requirements of opaque fencing.

**Alternative 2:** A twenty foot (20') wide strip of land with 2 evergreen trees, 2 canopy trees, 2 understory trees and 24 shrubs planted per fifty linear feet (50') of buffer. The trees shall be a minimum of six feet (6') at the time of planting and the shrubs shall be a minimum of eighteen inches (18") at the time of planting.

- A. The applicant is free to choose from Alternatives 1 or 2. Buffers planted below overhead utility lines shall apply any of the allowed buffer alternatives, except that understory trees shall replace any canopy trees at a rate of two (2) understory trees per required canopy tree.
- B. Plant and structure location within buffer. The placement of required plants and structures shall be the decision of the applicant; however, they shall be located so as to achieve the maximum level of protection. Plant material shall meet the buffer requirements every fifty feet (50'). Buffer areas not retained in native habitat shall be seeded or sodded with lawn and maintained at a height of no more than 15 inches, established with ground cover, or mulched with organic mulch. Inorganic ground cover shall not exceed fifty percent (50%) of the total required area of the buffer.
- C. Where a fence or wall is used as part of a buffer, the decorative side of the fence or wall shall be faced to the adjacent property.
- D. Permitted structures in buffer area.
  1. Where walls are placed within any required buffer area:
    - a. No walls of exposed concrete block are permitted, whether painted or not.
    - b. The applicant shall be required to demonstrate provisions for access and maintenance of landscaping and the wall structure at the time of site plan approval.

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- c. Breaks in the wall may be provided for pedestrian and vehicular connections to adjacent developments.
  2. Where berms are placed within any required buffer area:
    - a. A berm or combination of materials such as a berm and a fence shall be a minimum six feet (6') in height.
    - b. Berms shall have slopes of not less than three feet (3') horizontal for each one foot (1') vertical.
    - c. Slopes in excess of three feet (3') horizontal for each one foot (1') vertical may be permitted if sufficient erosion control methods are taken and deemed by the Zoning Administrator to be maintainable.
  3. Where opaque privacy fences are placed within any required buffer area:
    - a. No reduction in buffer width shall be provided based on the provision of a chain-link fence.
    - b. Fences shall be a minimum of six feet (6') in height unless paired with a berm and in such case the combination of berm and fence shall be a minimum of six feet (6') in height.
    - c. Breaks in the fence may be provided for pedestrian and vehicular connections to adjacent developments.
    - d. Fences shall be maintained in a structurally safe and attractive condition and with finished faces located towards the adjacent property.

**E. Permitted use of buffer area. A buffer area shall not be used for anything except:**

1. Passive recreation and picnic facilities, including pedestrian and bike trails.
2. Other appurtenances which require high visibility and easy access, such as fire hydrants and utilities, public and emergency telephones, mail boxes, and bus shelters, or benches, are also permitted in a buffer. No screening of such appurtenances shall be required or permitted.
3. Access ways when necessary to provide access to adjacent properties.
4. A required buffer is encouraged to retain areas of native habitat and may incorporate water resources including stormwater management facilities. However, the minimum width of the buffer

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shall be preserved as a planting area and there shall be no reduction in buffer width based on the stormwater management facilities.

F. Alternative compliance. The buffer requirements may be modified by the board of supervisors upon a finding that a modification would be consistent with the purpose of this ordinance, this section, and the adopted plans and policies of the county; that such modification would not adversely affect the land use compatibility or public interest; and that the subject parcel or modified buffer complies with one (1) or more of the following criteria:

1. The buffer is parallel and adjacent to an existing utility or drainage easement of at least one hundred feet (100') in width.
2. The buffer is between uses that are to be developed under a common development plan or series of development plans.
3. The buffer is parallel and adjacent to an existing railroad right-of-way;
4. The topography of the parcel is such that buffering would not be effective;
5. The property is adjacent to an established industrial use;
6. There is existing vegetation either on this lot or the adjacent lot to provide the required buffer benefits.

Financial hardship due to meeting the requirements of this section shall not be sufficient justification for alternative compliance.

G. Site Plan. Landscaping of buffer yards shall be shown on the site plan in accordance with the standards in division J ARTICLE LXVII "Site Plan Review" and shall be provided and maintained in accordance with sound horticultural practices.

#### H. Fencing

All property containing panels must be enclosed with chain link fencing seven feet (7') tall, topped with barbed wire, and secured with gates.

### § 25-70.7 Safety and Construction

#### A. Design

The applicant shall submit documentation that the design of any buildings and structures associated with or part of the solar energy project complies with applicable sections of the Virginia Uniform Statewide Building Code (USBC) (13VAC5-63). This requirement includes all electrical components of the solar energy project.



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**B. Construction and installation**

In the construction and installation of a large solar energy system, the owner or operator shall install all electrical wires associated with the large solar energy system underground unless the applicant can demonstrate the necessity for aboveground installations as determined by the Board of Supervisors.

**C. Ground water monitoring**

Ground water monitoring to assess the level of groundwater contamination shall take place prior to and upon completion of construction of the project throughout the area of the solar energy system. Ground water monitoring shall take place every five (5) years of the operation of the project, and upon completion of decommissioning. Results from said monitoring shall be delivered to the Virginia Department of Health, Augusta County Department of Community Development and the Augusta County Service Authority.

**D. Traffic Impact Statement and/or Analysis**

As part of the project application, the applicant shall submit a traffic impact statement. If required by the Virginia Department of Transportation, the applicant shall submit a Traffic Impact Analysis found to be in compliance with the requirements of Chapter 527 (24VAC30-155).

**§ 25-70.8 Decommissioning**

**A. Decommissioning plan**

As part of the project application, the applicant shall submit a decommissioning plan, which shall include the following: (1) the anticipated life of the project; (2) the estimated decommissioning cost in current dollars; (3) how said estimate was determined; (4) the method of ensuring that funds will be available for decommissioning and restoration; (5) the method that the decommissioning cost will be kept current; and (6) the manner in which the project will be decommissioned and the site restored.

**B. Discontinuation or Abandonment of Project**

1. Thirty (30) days prior to such time that a large solar energy system is scheduled to be abandoned or discontinued, the owner or operator shall notify the Director of Community Development by certified U.S. mail of the proposed date of abandonment or discontinuation of operations. Any solar project that has been inoperable or unutilized for a period of 12 consecutive months shall be deemed abandoned and subject to the requirements of this section.
2. Within 365 days of the date of abandonment or discontinuation, the owner or operator shall complete the physical removal of the solar energy project and site restoration. This period may be extended at the request of the owner or operator, upon approval of the Board of Supervisors.

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3. Decommissioning of discontinued or abandoned large solar energy systems shall include the following:
- a) Physical removal of all solar energy equipment and above-ground appurtenant structures from the subject property including, but not limited to, buildings, machinery, equipment, cabling and connections to transmission lines, equipment shelters, security barriers, electrical components, roads, unless such roads need to remain to access buildings retrofitted for another purpose, or the landowner submits a request to the Board of Supervisors that such roads remain.
  - b) Below-grade structures, such as foundations, underground collection cabling, mounting beams, footers, and all other equipment installed with the system shall be removed; however, these structures may be allowed to remain if a written request is submitted by the landowners and a waiver is granted by the Board of Supervisors.
  - c) Compacted soils shall be decompacted to a depth of three (3) feet.
  - d) Restoration of the topography of the project site to its pre-existing condition, except that any landscaping or grading may remain in the after-condition if a written request is submitted by the landowner and a waiver is granted by the Board of Supervisors.
  - e) Proper disposal of all solid or hazardous materials and wastes from the site in accordance with local, state, and federal solid waste disposal regulations.

#### **§ 25-70.9 Bonding**

Prior to the issuance of a Building Permit for a solar energy system which requires a Public Use Overlay (PUO) designation, the applicant shall:

- A. Submit to the Zoning Administrator an itemized cost estimate of the work to be done to completely remove the entire solar energy system plus twenty-five percent (25%) of said estimated costs as a reasonable allowance for administrative costs, inflation, and potential damage to existing roads or utilities.
- B. Submit a bond, irrevocable Letter of Credit, or other appropriate surety acceptable to the County in the amount of the estimate as approved by the Zoning Administrator shall:
  - 1. Secure the cost of removing the system and restoring the site to its original condition to the extent reasonably possible; and
  - 2. Include a mechanism for a Cost of Living Adjustment after ten (10) and fifteen (15) years.

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- C. The applicant will ensure the bond, irrevocable Letter of Credit, or other surety shall remain in full force and effect until the Community Development Department has inspected the site and verified that the solar energy system has been removed. At which time the Community Development Department shall promptly release the bond, irrevocable Letter of Credit, or other surety.

DRAFT

**AN ORDINANCE TO AMEND  
CHAPTER 19. SERVICE CHARGES AND PERMIT FEES  
ARTICLE I. ZONING AND SUBDIVISION  
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has decided to set an application fee of \$3,500 for the permitting of large solar energy systems through the Public Use Overlay; and

WHEREAS, such fee is intended to cover the costs of advertising, review, and processing of such applications;

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that § 19-4 of Article I of Chapter 19 of the Augusta County Code is amended to read as follows:

**CHAPTER 19. SERVICE CHARGES AND PERMIT FEES**

**ARTICLE I. Zoning and Subdivision**

**§ 19-4. Rezoning.**

The fees charged upon application for rezoning shall be:

Mixed Use Districts under Div. G of Chap. 25 .....	\$2,500.00.
General Agriculture and Exclusive Agriculture Districts under Div. B of Chap. 25.....	\$150.00.
Amendments to Mixed Use District map or ordinance .....	\$2,500.00.
Review of Plans of Development.....	300.00 + \$10.00 per unit.
Large Solar Energy Systems.....	\$3,500.00.

All other rezoning applications ..... \$350.00 plus \$10.00/acre of area to be rezoned.

(Ord. 5/25/94; Ord. 5/1/96; Ord. 7/22/98; Ord. 6/22/05, eff. 7/1/05; Ord. 11/21/06, eff. 1/1/07)



**COUNTY OF AUGUSTA  
STAFF REPORT  
Stuarts Draft Town Center, LLC  
January 9, 2018  
Revised: January 10, 2018**

**SUMMARY OF REQUEST:** A request to add the Public Use Overlay zoning designation to approximately 0.65 of an acre owned by Stuarts Draft Town Center, LLC located directly northeast of the intersection of Draft Avenue (Rt. 608) and Wayne Avenue (Rt. 639) in Stuarts Draft in the South River District.

**PROPOSED PROFFER:** Additional permitted uses of the property shall be limited to a school with a maximum occupancy of 49, including students and staff, and outdoor recreation (unlit) associated with school use.

**VICINITY ZONING:** General Business and Single Family Residential

**PREVIOUS ZONING:** General Business (3/10/1948)

**COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION:** Urban Service Area/General Business

**SOILS:** Not Applicable

**COMMENTS FROM ENGINEER:** Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19. Demonstration of adequate channel could be a particular challenge for this site due to inadequate drainage along Wayne Avenue. Additionally, this property is bisected by a drainage channel that drains a significant portion of developed Stuarts Draft. While not a designated floodplain, it is likely that significant flooding could occur in this area.

This property lies within Area 2 of the Source Water Protection Overlay (SWPO) District. For Source Water & Recharge Areas, the Comprehensive Plan recommends restriction of land uses that pose a contaminant threat. Additionally, stormwater practices that infiltrate or can contaminate groundwater should be avoided. Water quality treatment and revegetation are recommended.

This property drains to South River which is listed on the Virginia DEQ 2014 Impaired Waters List. This impaired segment extends from its confluence with



Stony Run downstream to its confluence with the North River. The impaired uses are aquatic life, recreation and fish consumption, the specific impairments are violations of the general standard for benthics, E. coli, fecal coliform bacteria and mercury in fish tissue. The sources are municipal (Urbanized High Density Area) for the benthics impairment, agriculture, non-point sources and wildlife other than waterfowl for the bacterial impairments and contaminated sediment for the mercury impairment. Numerous TMDLs have been approved for this segment for each of the impairments and must be considered by the applicant.

VAV-B32R\_STH03A04  
B32R-02-BAC (4A) TMDL ID # 38140  
B32R-02-HG (4A) numerous TMDLs  
B32R-01-BEN (4A) TMDL ID # 38138 & 38139

Additionally, the 2007 Augusta County Comprehensive Plan lists the South River – Canada Run watershed as a Priority Watershed for Groundwater Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

**COMMENTS FROM ZONING ADMINISTRATOR:** Staff feels that adding the Public Use Overlay to allow a school and outdoor recreation to the existing property zoned General Business would not have a negative impact to the adjoining properties. There is an existing Zoning violation on the property that needs to be addressed prior to applying for the rezoning.

*Note: The existing zoning violation is for an already placed drainage pipe without required water quantity calculations. At the Planning Commission public hearing and in an email to the Zoning Administrator, the owner of the property stated that he plans to remove the drainage pipe by January 31, 2018 and return to a natural drainage ditch. (Note added 1/10/2018).*

**COMMENTS FROM ACSA:** 268 Draft Avenue (Tax Map # 84A-(1)-1-1) is currently a Service Authority water and sewer customer. However, the existing 5/8" meter is not likely to be adequate to serve a business/school. When a change of use of the existing property is being planned, a meter sizing form will need to be completed and submitted to the Service Authority Engineering Department. To increase the meter size, additional fees will be required in accordance with the Service Rate Schedule and Policy.

**Water and Sewer Notes:**

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with Chapter 24 of the Augusta County Code requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

**COMMENTS FROM HEALTH DEPARTMENT:** The local health department has no comment. Public utilities to serve the property. At such time that the property is to be used as a school, the operator should contact the health department to determine whether a food establishment permit is warranted.

**COMMENTS FROM FIRE-RESCUE:** Little to no impact on service delivery from this request.

**TRAFFIC: Rt. 639 Wayne Avenue**

- AADT: 1,400 vpd (2016)
- Posted Speed Limit: 25 mph
- K-Factor: 0.096, Dir. Factor: 0.561
- Functional Classification: Urban Collector

**COMMENTS FROM VDOT:**

A traffic Impact Analysis will not be required. A maximum occupancy of 49 students and staff members is proffered. Students will arrive and depart by public school transportation.

1. The existing entrance is adequate for a low volume commercial entrance. Should the property generate more than 50 vehicles per day (enter + exit) a paved Commercial Entrance will be required in accordance with Appendix F of the VDOT Road Design Manual. The traffic generation will be clarified at site plan stage.
2. Currently parking is not prohibited along the business fronts of Wayne Avenue. The sight distance available at the entrance is greatly hindered with vehicles parking along the frontage. VDOT suggests as a condition to acceptance of the current entrance that signs be placed along the frontage to discourage vehicles from parking there.

3. A short-term loading zone could be utilized in front of the building on Wayne Avenue, but VDOT recommends the student drop-off utilize the entrance and parking area behind the building. Consideration should be given to having ample turning movement space provided within the on-site parking lot. It is also suggested to vary the times the buses will be entering and exiting the entrance so that access is efficient.
4. It is VDOT's understanding that the adjacent parking (along the adjacent building) will be moved once the adjacent owner constructs their new parking lot behind the building.

**SCHOOL BOARD STAFF COMMENTS:** The proposed rezoning will have no significant impact on Stuarts Draft Elementary School, Stuarts Draft Middle School, and Stuarts Draft High School.

**COMMUNITY DEVELOPMENT STAFF COMMENTS:** This request to add the Public Use Overlay for a school with a maximum occupancy of 49, including students and staff, and unlit outdoor recreation associated with the school use, should not have a negative impact on the adjoining properties, zoned General Business. However, there is an existing zoning violation, for an already placed drainage pipe on the property without the appropriate calculations. This property is bisected by a drainage channel that drains a significant portion of developed Stuarts Draft; therefore, this zoning violation should be resolved as soon as possible.

The County is currently in the process of developing a Stuarts Draft Small Area Plan. There have been several Advisory Committee Meetings and a kick-off public meeting for this planning effort. Many of the comments and discussions received have been for a revitalization of the historic downtown area of Stuarts Draft. Staff feels that a school at this location is in keeping with that goal.

**COMMUNITY DEVELOPMENT STAFF RECOMMENDATION:** Approval of the request with the proffer.

**PLANNING COMMISSION RECOMMENDATION:** Recommend approval with proffer.



# Stuarts Draft Town Center LLC Property







1/24/18

**ORDINANCE**

**A REQUEST TO ADD THE PUBLIC USE OVERLAY WITH PROFFER TO APPROXIMATELY 0.65 ACRES ZONED GENERAL BUSINESS OWNED BY STUARTS DRAFT TOWN CENTER, LLC LOCATED DIRECTLY NORTHEAST OF THE INTERSECTION OF DRAFT AVENUE (ROUTE 608) AND WAYNE AVENUE (ROUTE 639) IN STUARTS DRAFT IN THE SOUTH RIVER DISTRICT.**

**AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.**

**WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,**

**WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,**

**WHEREAS, the Board of Supervisors has conducted a public hearing,**

**WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,**

**WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;**

**NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:**

**Parcel number 1 on tax map number 84A(1) Block 1 containing approximately 0.65 of an acre is changed to add the Public Use Overlay with the following proffer:**

- 1. Additional permitted uses of the property shall be limited to a school with a maximum occupancy of 49, including students and staff, and outdoor recreation (unlit) associated with the school use.**





CONVENE CLOSED SESSION

January 22, 2018

(In) MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

(Out) \_\_\_\_\_

(Certify) \_\_\_\_\_

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

- (1) the real property exemption under Virginia Code § 2.2-3711 (A) (3) [discussion of the acquisition for a public purpose, or disposition, of real property]:

- a) Augusta County Courthouse

h:exec.sec/2



**ADVANCED  
A G E N D A**

**REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS**

WEDNESDAY, JANUARY 24, 2018, at 7:00 p.m.

**Board Meeting Room, Government Center, Verona, VA**

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ITEM NO.	DESCRIPTION
<b>7:00 P.M.</b>	<b>PLEDGE OF ALLEGIANCE</b>
	<b>INVOCATION</b> - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
<b>PUBLIC HEARING:</b>	
1-25	<b><u>STUARTS DRAFT TOWN CENTER, LLC</u></b> Consider a request to add the Public Use Overlay zoning designation with proffer to approximately .065 of an acre owned by Stuarts Draft Town Center, LLC located directly northeast of the intersection of Draft Avenue (Rt. 608) and Wayne Avenue (Rt. 639) in Stuarts Draft in the South River District. The Planning Commission recommends approval with proffer.
	<b>** (END OF PUBLIC HEARING) **</b>
1-26	<b><u>MATTERS TO BE PRESENTED BY THE PUBLIC</u></b>
1-27	<b><u>INFRASTRUCTURE ACCOUNT STATUS</u></b> Consider additions/deletions to Infrastructure & Recreation Capital Accounts.
1-28	<b><u>FLOOD CONTROL DAMS</u></b> Consider the following:  1) South River watershed close out. 2) Lower North River watershed close out. 3) Hearthstone Dam Project agreement extension.
1-28	<b><u>STREET ADDITION</u></b> Consider Community Development's and VDOT'S recommendations to adopt resolution for acceptance of the following street into the secondary road system in accordance with VDOT requests (Wayne District):  1. Windward Pointe Section 4

1-29        **WAIVERS**

1-30        **CONSENT AGENDA (SEE ATTACHED)**

1-30.1     **MINUTES**

Consider minutes of the following meeting:

- Regular Meeting, Wednesday, December 13, 2017
- Organizational Meeting, Wednesday, January 3, 2018
- Regular Meeting, Wednesday, January 10, 2018

1-31        **MATTERS TO BE PRESENTED BY THE BOARD**

1-32        **MATTERS TO BE PRESENTED BY STAFF**

1-33        **CLOSED SESSION (SEE ATTACHED)**

Regular Meeting, Wednesday, December 13, 2017, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Tracy C. Pyles, Jr., Chairman  
Terry Lee Kelley, Jr., Vice-Chairman  
Marshall W. Pattie  
Michael L. Shull  
Carolyn S. Bragg  
Gerald W. Garber  
Wendell L. Coleman  
Timmy Fitzgerald, County Administrator  
Jennifer M. Whetzel, Deputy County Administrator  
John Wilkinson, Director of Community Development  
Misty Cook, Director of Finance  
James Benkahla, County Attorney  
Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, December 13, 2017, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 242<sup>nd</sup> year of the Commonwealth....

.....

Chairman Pyles welcomed the citizens present.

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The following student from Stuarts Draft Middle School led the Board of Supervisors in the Pledge of Allegiance:

Jaylee Hatcher is a Civics and Economic student. She is on the cross country Team and the wrestling team. Jaylee holds the title of Virginia State Wrestling Champion for 2017.

Madison Fitzgerald is a Civics and Economic student. She is a singer and enjoys her agriculture class.

Alyssa Robinson is a Civics and Economic student. She is a member of the band and wants to be a Veterinarian.

Logan Roberts is a Civics and Economic student. He enjoys writing and is a member of the band.

Ryan Hellenga is a Civics and Economic student. He is a member of the Augusta County Wolves Lacrosse team.

Logan Pery is a Civics and Economic student. He is a member of the Augusta County Wolves Lacrosse team.

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Terry Kelley, Supervisor for the Beverley Manor District, delivered invocation.

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WILSON MEMORIAL HIGH SCHOOL VARSITY VOLLEYBALL RESOLUTION

The Board considered a resolution for the Wilson Memorial High School Varsity Volleyball team.



December 13, 2017, at 7:00 p.m.

**WILSON MEMORIAL HIGH SCHOOL VARSITY VOLLEYBALL RESOLUTION (CONT'D)**

Mr. Coleman moved, seconded by Mr. Shull, that the Board adopt the following resolution:

WHEREAS, the Wilson Memorial High School Varsity Volleyball Team has enjoyed unprecedented success under the leadership of Coach Lauren Grove, and

WHEREAS, the Wilson Memorial High School Varsity Volleyball Team finished the 2017 regular season with a 27-2 record; and

WHEREAS, the Wilson Memorial High School Varsity Volleyball team ended their season on a 24 match winning streak; and

WHEREAS, the Wilson Memorial High School Varsity Volleyball team captured both the Shenandoah District and the Region 2B Championships; and

WHEREAS, the Wilson Memorial High School Varsity Volleyball team has been highly recognized with four players earning all-district and three players earning all-region honors. Coach Lauren Grove was also recognized as the coach of the year in both the Shenandoah District, and the Region 2B; and

WHEREAS, the Wilson Memorial High School Varsity Volleyball team also has been recognized in the state with Paris Hutchinson receiving 2<sup>nd</sup> team all-state and Hannah Johnson receiving both 1<sup>st</sup> team all-state and the state player of the year. Coach Lauren Grove was also recognized as the state coach of the year; and

WHEREAS, on November 8, 2017, the Wilson Memorial High School Varsity Volleyball Team, after a hard fought five set match won the Virginia High School League 2A State Championship; and

WHEREAS, all citizens of Augusta County can be proud of the way the Wilson Memorial High School Varsity Volleyball Team promoted teamwork and sportsmanship throughout the Commonwealth of Virginia; and

NOW, THEREFORE, BE IT RESOLVED, meeting in regular session on December 13, 2017, that the Augusta County Board of Supervisors hereby commends the 2017 Wilson Memorial High School Varsity Volleyball Team for all of its accomplishments during the 2017 Volleyball Season, and

BE IT FURTHER RESOLVED that the Augusta County Board of Supervisors applaud Principal Dr. Kelly Troxell and Coach Lauren Grove and her staff, for instilling the principles of hard work, determination, teamwork and most importantly sportsmanship to the young women who were members of the 2017 Wilson Memorial High School Varsity Volleyball Team, and

BE IT FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of the Augusta County Board of Supervisors, and be presented to Wilson Memorial High School in recognition for the accomplishments of their team during the 2017 High School Volleyball season.

Vote was as follows:        Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
   Nays: None

Motion carried.

Coach Lauren Grove commented by saying it was a great season with a great group of girls. Each one managed to keep up with their academics and did a fabulous job.

.....

**AUGUSTA SPRINGS PROPERTY**

This being the day and time advertised to consider the sale of property owned by Augusta County, Virginia, tax map 62-28B in the Pastures Magisterial District.

December 13, 2017, at 7:00 p.m.

AUGUSTA SPRINGS PROPERTY (CONT'D)

Timothy Fitzgerald, County Administrator, showed a map of the property. The property consists of approximately 17 acres off of Pond Gap Lane and was once a landfill, but has been closed for many years. The County has received a request from a citizen to purchase the property. A public hearing is required to sell the property. Anyone interested in purchasing the property may contact the County Administrator office.

The Chairman declared the public hearing to be open.

Steven Smiley of 167 Pond Gap Lane, stated that his property adjoins the land being sold. He is interested in purchasing the property.

Anthony Stephenson of 3357 Little Calf Pasture Highway, is in favor of the sale. He raised the question of cleaning up the stream at the bottom of the property and whether it would be required if sold.

Mr. Fitzgerald pointed out the DEQ does not require the County to do anything in order to sell the property. The land will be sold as is.

Steven Smiley, Jr. of 222 Pond Gap Lane, stated that if the land is sold it would benefit his property.

The Chairman declared the public hearing closed.

Dr. Pattie moved, seconded by Mr. Kelley, that the Board approve the sale of the Augusta County property.

Vote was as follows:       Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
                                      Nays: None

Motion carried.

Mr. Fitzgerald instructed anyone that may be interested in purchasing the property to contact his office. Each offer received would be presented to the Board of Supervisors to determine what offer will be accepted.

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\*\*END OF PUBLIC HEARINGS\*\*  
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MATTERS TO BE PRESENTED BY THE PUBLIC -- NONE

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PB MARES-AUDIT

- 1) The Board heard a presentation of the 2017 Augusta County Comprehensive Annual Financial Report.

December 13, 2017, at 7:00 p.m.

**PB MARES-AUDIT (CONT'D)**

Misty Cook, Director of Finance, introduced Betsy Hedrick and Melissa Brohan with PB Mares which is the independent audit company for Augusta County.

Ms. Hedrick stated that an unmodified opinion has been issued on Augusta County's Comprehensive Annual Financial Report for the fiscal year that ended June 30, 2017. An unmodified opinion is a clean opinion. Two other reports were distributed and these reports are located in the back of financial statements in the compliance section. One report relates to internal control of financial reporting in compliance and the other relates to the County's Federal program. There were two findings reported and both have been addressed by management. The responses on the findings can be found in the back of the financial statements. The Financial Statements and other written communications were reviewed with the Audit Committee in a previous meeting. The Statement of Net Position is the difference between all of the County's assets and liabilities taken into account. At the end of fiscal year, the County's total net position was approximately \$19.7 million. For reference purposes, the management's discussion and analysis in the front of the financial statements provides a good financial summary of the fiscal years. Also, in the back of the financial statements in the statistical section, there are some 10 year historical trend information. Copies of the management letter and the report to the Board of Supervisors was given to the Board. These documents describe certain professional rules that have to be communicated to the Board.

Dr. Pattie stated that this was a smooth process. He commended Misty Cook on her hard work. The two issues that were reported were School Board related. One issue coming in the future is the Gatsby Statement. This is the accounting and financial reporting for post employee benefits. An adjustment was made last year that significantly helped, but there will be a large liability for next year. This is something that needs to be thought about. The current policy originated in the 1960's when healthcare was inexpensive. Health insurance cost is growing each year.

Dr. Pattie moved, seconded by Mr. Coleman, that the Board accept the audit as presented.

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
Nays: None

Motion carried.

2) The Board considered the audit contract extension for an additional one-year period.

Dr. Pattie stated that the contract extension for an additional one year period needed the Board's approval. This is the final year the contract can be extended. It will have to go up for bid next year.

Dr. Pattie moved, seconded by Mr. Coleman, that the Board approve the audit extension contract for an additional one-year period.

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
Nays: None

Motion carried.

Mr. Pyles asked that Mr. Fitzgerald and Ms. Cook work on the proposal for post employee benefits and present it at the Staff Briefing in January.

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December 13, 2017, at 7:00 p.m.

**STUARTS DRAFT SMALL AREA PLAN TRANSPORTATION  
CONSULTANT SERVICES**

The Board considered Timmons proposed scope of work and proposed fees.

Funding Source: South River Infrastructure	\$7,166.67
Beverley Manor Infrastructure	\$7,166.67
Riverheads Infrastructure	\$7,166.66

John Wilkinson, Director of Community Development, stated that this is the Transportation component of the Stuarts Draft Small Area Plan. The Stuarts Draft Small Area Plan Committee has met six times and the Timmons Group has met with the committee as well. The transportation component is an important part of the comprehensive plan for Stuarts Draft with the Smart Scale funding from VDOT. It's important to have these components in place for future funding. The following projects are being considered for completion by Timmons Group:

- 1) Johnson Drive/Cold Springs Road Pedestrian Connection
- 2) Patton Farm Road Bridge
- 3) Draft Avenue Bridge
- 4) Bike/Pedestrian Assessment

The estimated project cost, along with meetings and traffic counts is \$26,500.00.

Mr. Fitzgerald pointed out that \$5,000.00 was already in the budget for this type of work. Therefore, the actual amount needing approval is \$21,500.00.

Ms. Bragg moved, seconded by Mr. Shull, that the Board approve the Timmons proposed scope of work and the proposed fees of \$21,500.00.

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
Nays: None

Motion carried.

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**BUFFALO GAP ATHLETIC FIELDS**

Consider funding for improvements to the athletic fields at Buffalo Gap High School.

Funding Source: Pastures Infrastructure 70-80000-8014-99 \$172,000.00

Mr. Pyles stated that the County has always worked with the schools to be a place of athletic endeavors. Our schools are not equal in facilities for many reasons and a lot of it is based on the location of the schools. Buffalo Gap High School is well used by the community for little league activities. Mr. Pyles has received complaints in the past concerning handicap accessibility for the football and softball fields. A handicap area was constructed behind the baseball field, but it is still not convenient. The school has also brought up concerns regarding the backstop on the baseball field and the need for additional practice fields. Mr. Pyles was given a list of needs from the school and will cover the costs from his infrastructure account in the amount of \$172,000.00.

December 13, 2017, at 7:00 p.m.

BUFFALO GAP ATHLETIC FIELDS (CONT'D)

Mr. Kelley moved, seconded by Mr. Coleman, that the Board approve the funding request for the Buffalo Gap High School athletic field improvements.

Mr. Pyles requests that any money left after completing the improvements be spent on putting the old lights on another field.

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
Nays: None

Motion carried.

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WAIVERS – NONE

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CONSENT AGENDA

Mr. Coleman moved, seconded by Mr. Kelley, that the Board approve the consent agenda as follows:

MINUTES

Consider minutes of the following meetings:

- Regular Meeting, Wednesday, October 25, 2017
- Regular Meeting, Wednesday, November 8, 2017
- Staff Briefing, Monday, November 20, 2017
- Regular Meeting, Tuesday, November 21, 2017

CLAIMS

Consider claims paid since November 1, 2017

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Shull, and Pyles  
Nays: None

Motion carried.

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MATTERS TO BE PRESENTED BY THE BOARD

Mr. Shull is thankful for his health and being able to serve the public. He commended the staff and all employees of the County for their hard work and dedication. Mr. Shull thanked Mr. Pyles for his years of service. Mr. Pyles has dedicated a lot of his life to Augusta County and has been very sufficient. The concern for his district and the County does not go unnoticed.

Mr. Garber stated that he agreed with Mr. Shull's comments.

Mr. Coleman wished everyone a Happy Holiday and a Prosperous New Year. He also thanked Mr. Pyles for all he has done for the County and his dedication. Mr. Coleman mentioned the following events that he has attended recently:

- 1) The Career and Technical Educational Strategic Plan meeting. This meeting was the kick off meeting for the grant.
- 2) Stuarts Draft Christmas Parade. The parade was well done and all involved should be proud.

December 13, 2017, at 7:00 p.m.

MATTERS TO BE PRESENTED BY THE BOARD (CONT'D)

- 3) Augusta Homebuilders Banquet and Award Ceremony
- 4) The Leadership Class of the Greater Augusta Chamber of Commerce
- 5) The Governor's announcement regarding the Dupont Settlement Grant

Mr. Coleman reminded everyone of the WWRC Small Area Study Open House will be held on January 31, 2018 from 4:00 p.m. to 7:00 p.m. at Wilson Middle School.

Dr. Pattie thanked staff for their hard work and wished everyone a Merry Christmas and a Happy New Year. He thanked Mr. Pyles for all of his work and dedication over the years.

Ms. Bragg thanked everyone for making the Stuarts Draft Parade a success. She thanked the staff for all of their accomplishments throughout the year. Ms. Bragg appreciates Mr. Pyles for all of his help and guidance over the years.

Mr. Kelley wished everyone a Merry Christmas. He purchased poinsettias for everyone that were grown in Augusta County. He thanked the staff for handling the email issue that happened for the fire chiefs. Mr. Kelley also attended a fire and rescue meeting on Policy of Emergency Response on the Interstate. The State of Virginia does not have a policy for responding on the interstate except in Henrico County. After meeting, a policy was created for Augusta County and will be discussed on December 21, 2017. Mr. Kelley also thanked Mr. Pyles for his service to the community and appreciates the opportunity to work with him.

Mr. Pyles thanked the Board for the plant he received in memory of his mother.

Mr. Shull mentioned the Staunton Christmas parade. It was a great success and there was a larger attendance this year than in past years.

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MATTERS TO BE PRESENTED BY STAFF

Mr. Fitzgerald discussed the following issues:

- 1) Distributed to the Board a copy of the Composite Index. Last year the Composite Index was at .3508 and this year it is at .36. The lower the number, the more funding will be received from the state. Mr. Fitzgerald also stated that this number includes land use. If the land use was deducted it would make a significant difference in funding received.
- 2) The Legislative Package was distributed to the Board of Supervisors. There was a meeting held with the Legislators to discuss the proposal and priorities.
- 3) VACo Government Day will be February 8, 2018 in Richmond.
- 4) A request was received from Nancy Sorrells in regards to the pipeline. Schages Road is a private road with four houses on it. There was easements signed in order to get the pipeline through the property. The issue is the pipeline runs on the upper side where the houses are and Dominion wants to take all of easements up against the houses and use the road as permanent access to a valve box. There is concern from one of the homeowners and requests have been made to Dominion move the easement on the side of the road that is the Waynesboro Nursery. It is also asked that consideration be given on paving the road. Nancy Sorrells is asking the Board to write a letter making these same requests.

Ms. Bragg moved, seconded by Mr. Kelley, that the Board authorize writing the letter of request for paving and moving the pipeline to the other side of the road.



December 13, 2017, at 7:00 p.m.

**MATTERS TO BE PRESENTED BY STAFF (CONT'D)**

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
Nays: None

Motion carried.

5) John Wilkinson, Director of Community Development, gave a list projects regarding the DuPont Settlement. The first deployment of money from the DuPont Natural Resources Damage Assessment and Restoration Fund will cover 5 projects in Augusta County. Jennings Branch Stream restoration and rehabilitation of a dam in Dooms are the first two projects. There has not been a dollar amount released of what Augusta County will receive.

Mr. Wilkinson also stated that there are land conservation projects awarded for acquisition of property, restoration of plant and animal habitats, and restoration of forest of wetlands. These projects include the Cave Conservatory area, the Virginia Native Plant Society 22 stream fence out projects and 12 animal waste projects. Recreation projects will begin after January 1, 2018.

6) The Board considered the resolution honoring Supervisor Tracy Pyles, Jr.

Ms. Bragg moved, seconded by Mr. Coleman, that the Board adopt the following resolution:

WHEREAS, Tracy C. Pyles, Jr. has faithfully served on the Board of Supervisors of Augusta County, Virginia for many years, and

WHEREAS, Tracy C. Pyles Jr. began his career on the Augusta County Board of Supervisors in 1996 and served for twenty-one years representing the citizens of the Pastures District, and

WHEREAS, Tracy C. Pyles Jr. effectively and efficiently represented his constituents in the Pastures Magisterial District of Augusta County in an exemplary manner, giving of his talents and time, listening to their concerns, endeavoring to resolve their problems, and having their interests uppermost in his mind while making all decisions in which he participated; and

WHEREAS, throughout his tenure on the Board of Supervisors, Tracy C. Pyles, Jr. demonstrated his sincere love for Augusta County, and he strived to ascertain that all decisions made by him were in the best interests of the County; and

WHEREAS, Tracy C. Pyles Jr. was elected three times by his fellow colleagues on the Board to serve as Chairman and four times to serve as Vice-Chairman, and

WHEREAS, Tracy C. Pyles Jr. was also appointed by his fellow Board members to serve on various committees, boards, commissions, and as a member of the Augusta County Service Authority; and

WHEREAS, Tracy C. Pyles Jr. during his tenure on the Board has achieved many accomplishments for the constituents in the Pastures District including but not limited to a new Churchville Elementary School, the opening of a new library branch in Churchville, the establishment of Augusta Springs Park, the establishment of the Deerfield Park, the opening of a new library branch in Deerfield, a renovated Craigsville Elementary School, the completion of a new Craigsville Community Center and Town Hall, the establishment of the Deerfield water project, and

WHEREAS, Tracy C. Pyles Jr. has increased public safety in the Pastures District by financially supporting volunteer Fire and Rescue stations and increasing Fire and Rescue staff at Deerfield, Craigsville, and Churchville, and

WHEREAS, the Board of Supervisors wishes to express their esteem, admiration and appreciation for his faithful service; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Augusta County Board of Supervisors, mindful of the service, devotion, dedication, loyalty, and untiring efforts of Tracy C. Pyles, Jr. to his community, to Augusta County, to the Commonwealth of Virginia and to his fellow colleagues on the Board, does hereby express their humble and heartfelt thanks and appreciation which he so richly deserves.

**BE IT FURTHER RESOLVED** that this resolution be spread in the official minute book of the Augusta County Board of Supervisors and a copy be delivered to Tracy C. Pyles, Jr.

December 13, 2017, at 7:00 p.m.

MATTERS TO BE PRESENTED BY STAFF (CONT'D)

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, and Shull  
Nays: None  
Abstain: Pyles

Motion carried.

Mr. Kelley presented Mr. Pyles with the resolution, an Augusta County seal and chair.

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COMMENTS BY THE CHAIRMAN

Mr. Pyles made the following statement:

I asked for time at the end of the meeting to share a couple of thoughts and encouragements since I won't be here to lecture everyone in the future. It has been a great honor to serve this County and I appreciate very much your thoughts tonight. As with most things that I do, I tried to do some research on farewell talks. I read Washington's that was 32 pages. Madison originally wrote one and then served another four years. I was disappointed in the fact that Washington nor Eisenhower talked about their accomplishments. One of the things I took from these people is in each case, they had served their country honorably and admirably. Both had nearly a half century of service, both in military and in government. Then they had their jobs as President for eight years. They had great accomplishments. Washington being the Father of the Country and putting things together and staying an extra term due to turmoil among political parties. Eisenhower conceived the Marshall Plan and put someone else's name on it. That is what leadership is. You don't need to take credit for things because the credit speaks for itself. Each of those men, as they were leaving, the burden of leadership is to worry about what is next. What is going to happen to the future of the Country? Washington was very concerned about the problems with politics and dissolving it. He was worried about debt. Eisenhower talked about debt and worried about it, but what he was trying to say was balance. There needs to be balance in what we do. There is so much energy when we want to do something, but if we aren't planning right for the future, then we haven't done well. I think that concern is well thought out. We have done a great job in Augusta County in managing our debt and having a balance. I hope that goes forward. What I usually thought about when things came up was how it would affect individuals in the community. How our taxes would affect people and how it would affect farmers. You worry about the cost of things and how it affects people. The burdens they have to go through and the cost they have. The Government should not put too much burden on the people. The burden from Augusta County is as low as possible. They talked about security and we have done a great job in protecting our people. As we have developed our Fire and Rescue program. We need to take a minute to think about how far we have come with the program. We have not put money first, we have put lives first and we still found a way to make it work. I think the two things we need to do is work on the protection and invest in the people. We have spent nearly \$200 million dollars since I have been on the Board to improve our schools. I think that is important. Kids feel better in better schools and teachers perform better. That is an investment in them. When we have people come here they want to know what the workforce is. The education is a big deal. We have tried to promote and do things that bring in jobs that people will benefit from. That they can work and be able to afford a vacation. Those jobs are critical and they have a value that ripples throughout the community. I won't be here to disagree with Ms. Bragg about the value of tourism and retail and meals. That's nice extra money, but people know the hospitality industry doesn't provide good jobs for people to have all of the extras in life. It's the difference between us and the City of Staunton right now. Staunton has invested greatly in tourism. They refurbished the hotel at millions of dollars. They are buying other properties at \$15 million and they are not getting a return on any of this. It has shown in the

December 13, 2017, at 7:00 p.m.

COMMENTS BY THE CHAIRMAN (CONT'D)

medium household income where they are about 15% behind Augusta County. They have no growth there. The only additional population since 1980 is from what was annexed from Augusta County. I say that because I think one of the things that came up a lot this year was working with the cities. We try very hard to work with the cities. Over the years, we haven't been able to get things done because we have people not looking at what's best for the people and what's best for the politics of it. In 1983 there was a proposal and in 1984 there was a vote of consolidation of the City of Staunton. It was seen as this wow thing that was done. The County voted for it 80%. The City voted against it 60%. When I read through the old articles, we kept hearing the same things from the same people, the Constitutional Officers. If we are going to have improvement in funding and keep taxes low, that is the thing of the future. I think when they don't want to do things voluntarily, we have to do things that make it obvious. 911 is obvious and consolidated water and sewer systems is obvious. Staunton could save money by being a part of this. I'm going to put together a report with the three areas and show how much it is costing per capita. I know we can save Staunton 10¢ to 20¢ on a tax rate and have lower water and sewer cost. I want the citizens to know that this overburdening government, having 3 governments for one locality makes no sense. If we are going to continue to have services at the rate we have them, it has to be through the consolidation and efficiency of services. They are letting their citizens down with their schools. They are taking shortcuts on the schools being built that will hurt them. If Staunton wants to grow, they need a better high school. I think there is a way to make that work. I'm not going to waste all of the money that has been invested in me over the years. I'm going to try to do some things that bring rationality and reason to why this area could be better. We have great people. I think there is a better way to do things and we need to bring them out. I thank you very much for the resolution. I am humbled by it. I thank you for the seal and the chair.

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ADJOURNMENT

There being no other business to come before the Board, Ms. Bragg moved, seconded by Mr. Coleman, the Board adjourn subject to call of the Chairman.

Vote was as follows: Yeas: Kelley, Garber, Coleman, Bragg, Pattie, Pyles, and Shull  
Nays: None

Motion carried.

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\_\_\_\_\_  
Chairman

\_\_\_\_\_  
County Administrator

Organizational Meeting, Wednesday, January 3, 2018, 5:00 p.m. Government Center, Verona, VA.

PRESENT: Terry Lee Kelley, Jr., Vice-Chairman  
Carolyn S. Bragg  
Michael L. Shull  
Wendell L. Coleman  
Marshall W. Pattie  
Gerald W. Garber  
Pam L. Carter  
Jennifer M. Whetzel, Deputy County Administrator  
James Benkahla, County Attorney  
Timothy K. Fitzgerald, County Administrator  
John Wilkinson, Director of Community Development  
Misty Cook, Director of Finance  
Angle Michael, Executive Assistant

VIRGINIA: At an organizational meeting of the Augusta County Board of Supervisors held on Wednesday, January 3, 2018, at 5:00 p.m., at the Government Center, Verona, Virginia, and in the 242<sup>nd</sup> year of the Commonwealth....

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Timothy K. Fitzgerald, County Administrator welcomed those present for the meeting.

.....

The Board of Supervisors led us with the Pledge of Allegiance.

.....

ELECTION OF CHAIRMAN – 2018

Mr. Kelley stated that he had been Vice-Chair over the past year. His intent was to shadow the Chairman and he was not able to do that appropriately to learn the office of Chair.

Mr. Kelley nominated Gerald Garber, seconded by Mr. Shull, Chairman for 2018.

Vote was as follows: Yeas: Coleman, Bragg, Shull, Pattie, Kelley and Carter  
Nays: None  
Abstain: Garber

Motion carried.

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VICE-CHAIRMAN FOR 2018

Chairman Garber called for nominations for Vice-Chairman for 2018.

Mr. Coleman nominated Carolyn Bragg for Vice-Chairman for 2018.

Chairman Garber asked if there were any additional nominations.

Chairman Garber closed nominations.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Pattie and Carter  
Nays: None  
Abstain: Bragg

Motion carried.

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January 3, 2018, at 5:00 p.m.

**BOARD MEETING SCHEDULE FOR 2018**

The Board considered the Board Meeting Schedule for 2018.

Mr. Coleman moved, seconded by Mr. Shull, that the Board adopt the schedule and resolution:

DATES - 2018	Regular Meetings		Staff Briefings
	Wednesday 7 00 p.m	7 00 p.m	Monday 1 30 p.m
JANUARY (ORGANIZATIONAL MEETING)	3 <sup>rd</sup>	5:00 p.m.	
JANUARY	10 <sup>th</sup>	24 <sup>th</sup>	22 <sup>nd</sup>
FEBRUARY	14 <sup>th</sup>	28 <sup>th</sup>	26 <sup>th</sup>
MARCH	14 <sup>th</sup>	28 <sup>th</sup>	26 <sup>th</sup>
APRIL	11 <sup>th</sup>	25 <sup>th</sup>	23 <sup>rd</sup>
MAY	9 <sup>th</sup>	23 <sup>rd</sup>	21 <sup>st</sup>
JUNE	13 <sup>th</sup>	27 <sup>th</sup>	25 <sup>th</sup>
JULY	11 <sup>th</sup>	25 <sup>th</sup>	23 <sup>rd</sup>
AUGUST	8 <sup>th</sup>	22 <sup>nd</sup>	20 <sup>th</sup>
SEPTEMBER	12 <sup>th</sup>	26 <sup>th</sup>	24 <sup>th</sup>
OCTOBER	10 <sup>th</sup>	24 <sup>th</sup>	22 <sup>nd</sup>
NOVEMBER	14 <sup>th</sup>	28 <sup>th</sup>	26 <sup>th</sup>
DECEMBER	12 <sup>th</sup>		
Special Meetings:			
Budget Hearing	April 18, 2018		
Budget Adoption	April 25, 2018 (or May 2 <sup>nd</sup> )		
Organizational Meeting	January 2, 2019, 5:00 p.m		

**RESOLUTION OF THE BOARD OF SUPERVISORS  
OF AUGUSTA COUNTY, VIRGINIA**

WHEREAS, § 15.2-1416 of the Code of Virginia (1950), as amended, requires that the Board of Supervisors of Augusta County, Virginia, at its organizational meeting, prescribe by resolution the days on which it will hold future meetings during the ensuing months.

WHEREAS, the Board of Supervisors now desires to establish its schedule for regular meetings during calendar year 2018.

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF AUGUSTA COUNTY, VIRGINIA:

1. The Board of Supervisors shall hold regular meetings during calendar year 2018, in the Board Meeting Room at the Augusta County Government Center, on the dates and at the times set forth on the schedule attached to this Resolution.

2. In the event the Chairman of the Board of Supervisors, or the Vice Chairman of the Board of Supervisors, if the Chairman is unable to act, finds and declares that weather or other conditions are such that it is hazardous for members of the Board of Supervisors to attend a regular meeting, such regular meeting shall be continued to the next business day. Such finding and declaration shall be communicated to the members of the Board of Supervisors and the press as promptly as possible. All hearings and other matters previously advertised shall be conducted at the continued meeting and no further advertisement is required.

January 3, 2018, at 5:00 p.m.

**BOARD MEETING SCHEDULE FOR 2018 (CONT'D)**

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Carter  
Nays: None

Motion carried.

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**TIE BREAKER**

The Board considered, in accordance with Section 15.2-1421, appointment of a tie breaker, which is at the discretion of the governing body.

Mr. Fitzgerald stated that traditionally a tie breaker is not done. The tradition has been that ties fall on the Board.

Ms. Bragg moved, seconded by Mr. Shull, that the Board not adopt a tie breaker for 2018.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Carter  
Nays: None

Motion carried.

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**RULES OF PROCEDURE**

The Board considered adoption of Rules of Procedure.

Mr. Garber pointed out the importance of the Rules of Procedure

Mr. Coleman moved, seconded by Ms. Bragg, that the Board adopt the Rules of Procedure, as presented.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Carter  
Nays: None

Motion carried.

Mr. Garber distributed laminated copies of the Rules of Procedure to the Board.

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**MATTERS TO BE PRESENTED BY THE PUBLIC - NONE**

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January 3, 2018, at 5:00 p.m.

**MATTERS TO BE PRESENTED BY THE BOARD**

The Board discussed the following:

Mr. Coleman wished everyone a Happy New Year and publicly welcomed Ms. Carter to the Board.

Ms. Carter stated that she was glad be on the Board and thanked everyone for reaching out to her.

Mr. Shull also welcomed Ms. Carter. He hopes everyone had a happy holiday. Next Wednesday will start the official Board meetings. There are a number of key issues to look into and hopefully will have some resolve.

Mr. Garber stated to remember that at times in the past there was someone to blame if some things did not get done and now we have no one to blame. We have to move forward on our own and stand on our own feet. Hopefully everyone can work together. He asked everyone to review the Rules of Procedure because they are very important. It's your obligation to come to this Board and state how you feel and it's your obligation to vote the way you feel. It's equally your obligation once the Board has made a decision, to move by that decision. There is nothing wrong with reminding people that you didn't vote for that, but if we are going to move forward you need to state where you are, vote your conscious and vote what you feel for the people you represent.

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**ADJOURNMENT**

There being no other business to come before the Board, Mr. Shull moved, seconded by Ms. Bragg, the Board adjourned subject to call of the Chairman.

Vote was as follows:        Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Carter

Nays: None

Motion carried.

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\_\_\_\_\_  
Chairman

\_\_\_\_\_  
County Administrator

Regular Meeting, Wednesday, January 10, 2018, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman  
Carolyn S. Bragg-Vice Chairman  
Michael L. Shull  
Wendell L. Coleman  
Marshall W. Pattie  
Pam L. Carter  
Timothy K. Fitzgerald, County Administrator  
Jennifer M. Whetzel, Deputy County Administrator  
John Wilkinson, Director of Community Development  
James R. Benkahla, County Attorney  
Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, January 10, 2018, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 242<sup>nd</sup> year of the Commonwealth....

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Chairman Garber welcomed the citizens present.

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The following students from Wilson Middle School led us with the Pledge of Allegiance:

Sam Evans is in the SCA at Wilson Middle School and wants to be a Canine Officer.

Kendyl Ketchem is in the Art Club at Wilson Middle School and wants to be a Therapist.

Adison Ketchem is in the 6<sup>th</sup> grade at Wilson Middle School and wants to be a Veterinarian.

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Wendell Coleman, Supervisor for the Wayne District, delivered the invocation.

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COMMITTEES & COMMISSIONS FOR 2018 APPOINTED BY THE BOARD

Chairman Garber presented the following recommendations for committee appointments:

LOCAL EMERGENCY PLANNING COMMISSION

Re-appointed Carson Holloway and appoint Gerald Garber to the Local Emergency Planning Commission for a one-year period.

AGRICULTURAL AND FORESTAL DISTRICT COMMITTEE

Re-appointed Earl Reeves, Randy Roller, Joseph Zapotoczny, W. Jean Shrewsbury, W. Douglas Riley, Steve Hewitt, Jeff Slaven, Ashlie Kiracofe Howell and appointed Gerald W. Garber and Michael L. Shull to the Agricultural and Forestal District Committee for a one-year period.

EMERGENCY MANAGEMENT DIRECTOR

Appointed Chairman of the Board of Supervisors, Gerald Garber, as Emergency Management Director.



January 10, 2018, at 7:00 p.m.

COMMITTEES FOR 2018 - APPOINTED BY THE CHAIRMAN (CONT'D)

- Ordinance Review Committee: Michael L. Shull and Carolyn S. Bragg
- Agriculture Industry Board Liaison: Michael L. Shull
- Community Action Program – Staunton/  
Augusta/Waynesboro (CAP-SAW): Wendell L. Coleman and Pam L. Carter
- Shenandoah Valley Partnership: Carolyn S. Bragg
- School Liaisons: Gerald W. Garber and Carolyn S. Bragg
- Economic Development Committee: Carolyn S. Bragg and Marshall W. Pattie
- Metropolitan Planning Organization (MPO): Wendell L. Coleman and  
Pam L. Carter (Alt)
- Department of Social Services Liaison: Pam L. Carter
- Courthouse Committee: Gerald W. Garber and Terry L. Kelley, Jr.

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MATTERS TO BE PRESENTED BY THE PUBLIC – NONE

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CIRCUIT COURTHOUSE ROOF REPLACEMENT BID

The Board considered the type of roof material and associated cost to replace the roof of the Augusta County Circuit Courthouse building.

Timothy K. Fitzgerald, County Administrator, stated that this was discussed at a previous meeting. There was discussion regarding the type of roof to consider. At that time, it was decided to table the decision and do more research on the best way to proceed. The contractor that has the roof bid has been generous and was willing to wait until the New Year. The first option was a metal roof, which would require painting and had a 30 year guarantee. The second option was a copper roof, which would be a 100 year guarantee. The recommended bid would be the copper roof. The low bid on the metal roof was \$75,000.00 and the low bid on the copper roof was \$249,000.00. The difference between the materials is significant, but when painting is required on the metal roof the cost would be \$50,000.00 to \$60,000.00 today cost. It is staffs recommendation to move forward with the copper roof at a bid of \$249,604.00 with a 10% contingency added for a total of \$274,564.00. The added contingency would address some unknowns that may occur. It is anticipated that repairs will need to be made on soffit, fascia, and roof decking.

Ms. Bragg moved, seconded by Mr. Shull that the Board accept the copper roof bid from Don Largent Roofing, Inc. with the 10% contingency at the total cost of \$274,564.00.

Mr. Coleman asked what the funding source would be.



January 10, 2018, at 7:00 p.m.

WAIVERS- NONE

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CONSENT AGENDA

Ms. Bragg moved, seconded by Mr. Shull, that the Board approve the consent agenda as follows:

CLAIMS

Considered claims paid since December 1, 2017

Vote was as follows: Yeas: Garber, Bragg, Shull, Coleman, Pattie, and Carter

Nays: None

Motion carried.

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(END OF CONSENT AGENDA)

MATTERS TO BE PRESENTED BY THE BOARD

Mr. Kelley stated that there have been several large fires in the county recently. The staff and volunteers worked together very well and did a wonderful job handling the situations. Mr. Kelley thanked the community and businesses for all of their support.

Mr. Coleman stated that the only thing that could have made the fire worse, is if the structure would have been full of patients. He thanked everyone involved for all of their hard work and dedication.

Ms. Carter has had a request for the Ordinance Committee to review the wording in a current ordinance. The ordinance addressing the provisions for subdivisions of a lot for the conveyance to a family member does not reflect the current Virginia code as it pertains to the definition of a family member. Augusta County's current ordinance includes family member exception, but it defines a family member as a parent, a spouse, a child or grandchild. The Virginia Code has a broader definition and defines it as any person who is a natural legally defined off spring, step child, spouse, sibling, grandchild, grandparent or parent of the owner. Ms. Carter recommends referring this matter for review and consideration to the Ordinance Committee in hopes that the definition can be expanded. The Board referred the ordinance to the Ordinance Committee.

Ms. Bragg reminded everyone of the round table for the builders coming up. She attended the ribbon cutting for Sooner's BBQ that started in Stuarts Draft, and has now opened in the Staunton Mall as well. Ms. Bragg sends her condolences to the family of Todd Earhart. He was an asset to the Real Estate office and will be sorely missed.

Mr. Garber stated that it is important to remember that the Board needs to work together. State your position, vote on it and live with the vote.

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January 10, 2018, at 7:00 p.m.

**MATTERS TO BE PRESENTED BY STAFF**

Timothy Fitzgerald, County Administrator discussed the following issues:

- 1) The Crozet Tunnel Foundation Board has asked Mr. Fitzgerald to be a member as a representative for Augusta County. He is willing, but this is in the Wayne District and Mr. Coleman may be interested.
- 2) Jennifer Whetzel, Deputy County Administrator, stated that the Radio Project on upgrading to narrow banding system is getting to a point of completion. Tests have been performed on the system over the past month. The County has been running on the microwave for a few months with no complications. Now the radio system is ready to be used. The plan is to switch over the radios next Wednesday. The radios in the field and in vehicles are already programmed for wide band and narrow band so they will just need to be switched. The Board's radios are not of that capability so as of January 17, the connection may not be as clear. The plan is to collect those radios on January 22 and return them to the Board by January 24. If there are any questions, have the individual or yourself call ECC and let them know of the issue. Technicians will be available to assist with any issues.
- 3) Annual Priority Board Meeting will be January 22 at 10:00 a.m.
- 4) Process Improvement Meeting is Thursday, January 11 at 3:00 p.m.
- 5) VACo Government Day is February 8 in Richmond.
- 6) Caleb Krammer has been hired in the Commonwealth Attorney's office and will be handling the Litter Program. Each month at the Staff Briefing, a report will be given to keep the Board up-to-date. If there are roads of concern let Mr. Wilkinson know and he will relay them to Mr. Krammer to be put on the list. The program is expected to begin in approximately 45 days. This is a unique program and hopefully will be a success for Augusta County.

Mr. Coleman stated that Rt. 608 needs to be high on the list.

Dr. Pattie asked if the liability of adding the rivers and streams to this program has been looked into.

Mr. Fitzgerald stated that he would check into it with Mr. Martin.

Mr. Garber requested that the Board inform Ms. Bragg of any event happening in their district. It's important for the Board to be represented in the County.

\* \* \* \* \*

**CLOSED SESSION**

On motion of Ms. Bragg, seconded by Mr. Shull, the Board went into closed session pursuant to:

(1) the personnel exemption under Virginia Code § 2.2-3711(A)(1) [discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

- a) Boards and Commissions

January 10, 2018, at 7:00 p.m.

**CLOSED SESSION (CONT'D)**

(2) the real property exemption under Virginia Code § 2.2-3711 (A) (3) [discussion of the acquisition for a public purpose, or disposition, of real property]:

- a) Augusta Springs Landfill Property
- b) Ladd Elementary School

On motion of Mr. Shull, seconded by Ms. Bragg, the Board came out of Closed Session.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie, and Carter

Nays: None

Motion carried.

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The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

- 1. Public business matters lawfully exempted from statutory open meeting requirements, and
- 2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

Yeas: Garber, Bragg, Shull, Kelley, Coleman, Pattie and Carter

Nays: None

Motion carried.

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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**REGULAR MEETING AGENDA ITEM NO. 1-33**

**CONVENE CLOSED SESSION**

January 24, 2018

(In) MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

(Out) \_\_\_\_\_

(Certify) \_\_\_\_\_

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) the personnel exemption under Virginia Code § 2.2-3711(A) (1) [discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Boards and Commissions

(2) the real property exemption under Virginia Code § 2.2-3711(A) (3) [discussion of the acquisition for a public purpose, or disposition, of real property]:

a) Consolidated Garage

(3) the legal counsel exemption under Virginia Code § 2.2-3711(A) (7) [consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

a) Hershey Chocolate of Virginia, Inc. v. County of Augusta, Virginia

