

A G E N D A

BUDGET WORK SESSIONS

AUGUSTA COUNTY BOARD OF SUPERVISORS

**COUNTY ADMINISTRATOR'S CONFERENCE ROOM
GOVERNMENT CENTER, VERONA, VA**

ITEM NO.

DESCRIPTION

MONDAY, MARCH 19, 2018, AT 8:30 A.M.

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|-------------------|--|
| 8:30 A.M. | 1. REVENUES |
| 9:30 A.M. | 2. EXPENDITURES |
| 12:00 P.M. | LUNCH – UPSTAIRS KITCHEN |
| 1:30 P.M. | 3. SCHOOL BOARD/AGENCIES BUDGET (UPDATE) |
| 2:00 P.M. | 4. PERSONNEL (CLOSED SESSION) |
| 2:30 A.M. | 5. CAPITAL |
| 4:00 P.M. | 6. TAX RATES/FEES |
| 4:30 P.M. | 7. BUDGET ADVERTISEMENT |
| 5:00 P.M. | 8. ADJOURN |