

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
June 7	10:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
June 11	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
June 12	6:00 p.m. 7:00 p.m.	PLANNING COMMISSION STAFF BRIEFING PLANNING COMMISSION	
June 13	6:00 a.m. 10:00 a.m. 12:00 p.m. 3:00 p.m. 7:00 p.m.	ELECTORAL BOARD-ELECTION DAY ELECTORAL BOARD-ELECTION CANVASS ELECTORAL BOARD-PROV. BALLOTS MTG ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
June 15	12:00 p.m.	ELECTORAL BOARD-NO ID PROV BALLOTS MTG	
June 19	10:00 a.m. 10:30 a.m. 5:30 p.m.	HEADWATERS SOIL & WATER CONSERVATIONS VALLEY PROGRAM FOR AGING SERVICES (W'boro Senior Center) CAP-SAW (W'boro)	Coleman & Carter
June 20	7:00 p.m.	PARKS & RECREATION COMMISSION	Coleman
June 25	9:30 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Pattie Bragg & Pattie Shull & Kelley All Members
June 26	8:30 a.m. 10:30 a.m.	DEPT OF SOCIAL SERVICES VA COUNTIES SUPERVISORS WHITE HOUSE CONFERENCE (Washington, DC)	Carter Garber,Bragg,Shull, Carter,Kelley
June 27	7:00 p.m.	BOS MEETING	All Members
July 2	1:30 p.m.	CPMT	
July 5	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
July 9	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
July 10	2:00 p.m. 7:00 p.m.	GART PLANNING COMMISSION	
July 11	3:00 p.m. 3:00 p.m. 7:00 p.m.	LOCAL EMERGENCY PLANNING COMMITTEE ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
July 16	7:00 p.m.	RECYCLING COMMITTEE	Coleman
July 17	10:00 a.m. 10:00 a.m.	VALLEY PROGRAM FOR AGING SERVICES (Wboro Sen Ctr) HEADWATERS SOIL & WATER CONSERVATION	
July 18	4:00 p.m. 7:00 p.m.	LIBRARY BOARD PARKS & RECREATION COMMISSION	Carter Coleman
July 19	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
July 23	9:30 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Pattie Bragg & Pattie Shull & Kelley All Members
July 24	8:30 a.m. 7:00 p.m.	DEPT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES	Carter
July 25	7:00 p.m.	BOS MEETING	All Members

A G E N D A

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, JUNE 13, 2018, at 7:00 p.m.




Government Center, Verona, VA

ITEM NO.	DESCRIPTION
7:00 P.M.	PLEDGE OF ALLEGIANCE
	INVOCATION – Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
6-01	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>
6-02	<u>AEROMEDICAL OPERATIONS (SEE ATTACHED)</u> Consider possible changes to County's aeromedical operations Standard Operating Guidelines.
6-03	<u>GOOSE CREEK WALKING TRAIL (SEE ATTACHED)</u> Consider funding for a parking lot at Goose Creek Walking Trail. Funding Source: Wayne Infrastructure 80000-8017-101 \$9,800.00
6-04	<u>BUDGET FY2019</u> Consider the position authorized in FY19 budget.
6-05	<u>WAIVERS</u>
6-06	<u>CONSENT AGENDA (SEE ATTACHED)</u>
6-06.1	<u>MINUTES</u> Consider minutes of the following meetings: <ul style="list-style-type: none">• Regular Meeting, Wednesday, April 25, 2018• Regular Meeting, Wednesday, May 9, 2018• Staff Briefing, Monday, May 21, 2018
6-06.2	<u>CLAIMS</u> Consider claims paid since May 1, 2018.
	(END OF CONSENT AGENDA)

6-07 **MATTERS TO BE PRESENTED BY THE BOARD**

6-08 **MATTERS TO BE PRESENTED BY STAFF**

6-09 **CLOSED SESSION (SEE ATTACHED)**

 Augusta County Emergency Communications Center Standard Operating Guidelines 	
Category: Fire-Rescue	SOG Number:
Subject: Aeromedical Operations	ACESOA Mtg. 11/22/2011
Approved:  Director	Effective Date: Revised Date: 10/12/2016 06/09/2017

Following the Central Shenandoah EMS Council Trauma Triage plan for aeromedical transportation, any certified Virginia EMS Provider from a licensed EMS agency can request the Augusta County Emergency Communications Center (Augusta ECC) to check the availability or launch aeromedical services.

In the event aeromedical services is potentially needed, the Emergency Service Provider will contact The Augusta County Emergency Communications Center (Augusta ECC) via telephone, on the assigned operational frequency (for incidents dispatched by Augusta ECC) or Medical Channel 9 (for incidents not dispatched by Augusta ECC) and request Augusta ECC to check the availability or launch aeromedical services. At no time, will the provider specify a specific aeromedical service.

Upon receipt to check the availability or launch aeromedical services, Augusta ECC will follow the outlined guide: <Contact> the Communications Center for the closest available aeromedical service, <Inquire> the availability (Phi-Aircare 5, UVA-Pegasus Air or Carillion Lifeguard 12), <Inform> the aeromedical Communicator they are the first contact for aeromedical service and no other service has declined the request, <Provide> incident details (for launches) appended with the status of other known air traffic in the area (for launches).

In the event the closest aeromedical service is not available or the request is declined because of weather, Augusta ECC will: <Contact> the Communications Center for the next closest aeromedical service, <Inform> the aeromedical Communicator the request was declined by another aeromedical service (specify the service that declined the request) because of weather and <Inquire> their availability for the request.

Augusta ECC will check the first three (3) aeromedical services in the pick list for incidents declined because of weather. In the event the first three (3) aeromedical services is not available, Augusta ECC will inform the requestor before checking the availability of additional resources.

If Augusta ECC places an aeromedical service on standby, on the assigned communications frequency, Augusta ECC will inquire with the commanding officer if aeromedical service is needed for the dispatched event three (3) minutes after the first EMS unit arrives on location.

Once the commanding officer advises the status for aeromedical services, Augusta ECC will log the information in CAD and notify the appropriate communications center for the aeromedical services

In the event aeromedical services is requested, Augusta ECC will dispatch the closest available resource and assign Medical Channel 9 for radio communications.

Augusta ECC will assign Medical Channel 9 for all aeromedical services requiring a landing zone or request(s) for a medical channel to Augusta Health.

Standard Operating Policy and Procedures

Augusta County Emergency Communications Center

Category: General Date:	Section:
Aero-medical Transportation Services	

Event Types:

Listed are some, but not limited to, the type of emergencies that Augusta FCC will obtain the availability of an aero-medical transport unit:

- Burns - Significant (Radiation / Chemical / Electrical / Thermal) and burns involving airway compromise
- EMS Events that require critical care life support
- EMS events with extended transports to a medical or trauma center with high priority patients
- EMS Events inaccessible by ground transportation
- Mass Casualty Incidents (MCI) involving numerous patients with severe or life threatening injuries
- Motor Vehicle — Traffic Crashes with an associated fatality, rollover, ejection, entrapment, involving a pedestrian
- Special Rescue Operations
- When time is essential for a specific Medical / Cardiac / Trauma / Neuro / Pediatric Emergency
- Upon request
- Traumatic Events - Injuries with or without entrapment:
 - Blunt trauma, multi trauma, penetrating trauma, spinal cord / column injuries, extremity amputations, near drowning, gunshot wounds, thoracic injuries, stab wound(s), and hangings

Status:

Standby: If a potential need for aero-medical transportation is anticipated, but not yet confirmed or requested, it is recommended to place an aero-medical transport unit on standby.

Requested / Launch: Once aero-medical transportation is requested, Augusta ECC will obtain the listed information from the requestor, provide the information to the aero-medical communications center and inform the requestor of the ETA of the aero-medical transport unit on the assigned operational frequency.

Event Type (description)

Patient Status Report

- Number of patients
- Age/Gender of patient
- Chief complaint or mechanism of injury
- Current vitals to include GCS of the patient
- Other
- Location (landmark/rural route)
- EMS Agency (first due) handling the incident
- Landing Zone Commander
- Contact communication frequency at scene



Augusta County
Emergency Communications Center



PSAP-Initiated Helicopter EMS (HEMS) Mobilization

The Augusta County Emergency Communications Center (Augusta ECC) will provide the best practice and standard to coordinate air transportation for on-scene missions (in Augusta County) that require simultaneous dispatch of air and ground EMS resources based upon pre-established criteria.

To provide the best service, Augusta ECC will interview the caller and obtain pertinent information to determine if the call for service merits PSAP-initiated HEMS mobilization on the initial dispatch.

The following outlines the criteria Augusta ECC will follow to determine PSAP-initiated HEMS mobilization:

Event Types

- ✓ Burn patients – covering large area of the body w/ respiratory distress
- ✓ Falls 20 feet or greater with a unconscious patient
- ✓ Industrial incidents w/confirmed extremity amputation and/or entrapment, and/or unconscious
- ✓ Farming incidents w/confirmed extremity amputation and/or entrapment and/or unconscious
- ✓ Gunshot wound to chest, abdomen, neck or head
- ✓ Stab wound to chest, abdomen, neck or head
- ✓ Traffic crashes with confirmed ejection and/or confirmed entrapment with unconscious
- ✓ Pedestrian struck with confirmed unconscious
- ✓ Augusta ECC discretion

In the event Augusta ECC is unable to ascertain confirmed indicators that support HEMS mobilization, Augusta ECC will check the availability of the closest available HEMS unit and place them on standby.

Procedure

Definition

PSAP-initiated HEMS mobilization – Simultaneously dispatching air and ground EMS resources based upon pre-established trauma, medical and cardiac criteria.

Dispatch

Augusta ECC will follow the Standard Operating Guideline (SOG) for "Dispatch".

Responding Details

Augusta ECC will follow the SOG for "Status and Radio Acknowledgement" to include the status of a HEMS unit

Augusta ECC Operations

- Notify the closest available HEMS Unit.
- Document all status check(s), standby request(s), launches and PSAP-initiated HEMS mobilization in the CAD incident.
- Following the SOG for "Landing Zones", Augusta ECC will dispatch a fire response for landing zone operations.
- Augusta ECC will not dispatch a fire response to assist with landing zone operations at Augusta Health, Shenandoah Valley Regional Airport and Eagles Nest Airport unless requested.
- In the event the dispatched event changes, or the patient's condition changes, on scene emergency service personnel and/or Augusta ECC can cancel the response of a HEMS unit or UVa-Pegasus CC Ground.

References

Primary HEMS Unit (s) servicing Augusta County

PHI - Aircare 5
Weyers Cave, Virginia

UVa – Pegasus
Charlottesville, Virginia

Carillon Life-Guard 10
Lexington, Virginia

Critical Care Ground

UVa-Pegasus Critical Care Ground
Charlottesville, Virginia

Pre-Designated Landing Zones

Augusta Health
Fishersville, Virginia
038 05 47N
078 59 15W

Eagles Nest Airport
Waynesboro, Virginia
038 04 44N
078 56 32W

Shenandoah Valley Regional Airport
Weyers Cave, Virginia
038 15 80N
078 53 80W

Level 1 Trauma Centers

University of Virginia Health System
1215 Lee Street
Charlottesville, Virginia

Carillon Roanoke Memorial Hospital
1906 Belleview Avenue, SE
Roanoke, Virginia

VCU Health
1250 E. Marshall Street
Richmond, Virginia

INOVA Fairfax Hospital
3300 Gallows Road
Falls Church, Virginia

7/21/2012

CSEMS Site Response



Town	County	First	Second	Third
Augusta Springs	Augusta	LG12 (22)	ACS (25)	U.S. 59
Birdswater	Augusta	ACS 13	U.S. 34	LG12 (48)
Churchville	Augusta	ACS 14	LG12 (34)	U.S. 40
Craigsville	Augusta	LG12 (20)	ACS 30	U.S. 57
Deerfield	Augusta	ACS 23	LG12 (30)	U.S. 51
Fishersville	Augusta	ACS 12	U.S. 58	LG12 (34)
Greenville	Augusta	ACS 21	LG12 (22)	U.S. ACS
Middlebrook	Augusta	LG12 (22)	ACS 22	U.S. 30
Staunton	Augusta	ACS 24	LG12 (32)	U.S. 6
Stuart's Draft	Augusta	ACS 19	LG12 (28)	U.S. 6
Vernon	Augusta	ACS 16	U.S. 3	LG12 (38)
Wynnesboro	Augusta	ACS 18	U.S. 2	LG12 (16)
Weyer's Cave	Augusta	ACS 17	U.S. 5	LG12 (48)
Burnsville / Williamsville	Bath	LG12 (30)	ACS (36)	U.S. 8
Hot Springs	Bath	LG12 (42)	ACS 52	U.S. 33
Lake Moomaw	Bath	LG12 (30)	ACS 60	U.S. 27
Millboro	Bath	LG12 (10)	ACS 42	U.S. 51
Koussin Grove	Bath	LG12 (32)	ACS 54	U.S. 61
McDowell	Highland	ACS 12	LG12 (48)	U.S. 20
Monterey	Highland	ACS 13	LG12 (44)	U.S. 21
Muslope	Highland	LG12 (40)	ACS 43	ACS 44
Buena Vista	Rockbridge	LG12 (6)	U.S. 30	ACS 44
Fairfield	Rockbridge	LG12 (10)	ACS 34	U.S. 40
Goshen	Rockbridge	LG12 (14)	ACS (36)	U.S. 30
Levingson	Rockbridge	LG12 (8)	U.S. 23	ACS 44
Natural Bridge / Glasgow	Rockbridge	LG12 (10)	U.S. 23	ACS 24
Raohone	Rockbridge	LG12 (16)	ACS (28)	U.S. 55
Birdswater	Rockingham	ACS 19	U.S. 57	LG12 (48)
Gratiot	Rockingham	ACS 14	U.S. 57	LG12 (46)
Harrisonburg	Rockingham	ACS 11	U.S. 53	LG12 (54)

Centro One	8669247633
Carlyon Clinic Life-Guard	8003777628
Air Care 5	8002588181
Pegasus	8005521826



Augusta County
Emergency Communications Center



Augusta County Frequently Used Landing Zones

Company 2	
	Deerfield Valley Rd / Marble Valley Rd (RT 629/600)
	Shenandoah Mountain Dr / Deerfield Valley Rd (RT 250/629)
Company 3	
	Middlebrook Family Practice (40 Cherry Grove Rd)
Company 4	
	Buffalo Gap Landing Zone (1760 Buffalo Gap Hwy)
	Buffalo Gap High School (Conditions)
	Churchville Elementary School (Conditions)
	Churchville Fire-Rescue (3829 Churchville Ave)
	Elk Run Church (1599 Scenic Hwy)
Company 5	
	Blue Ridge Community College (57 College Ln)
	Fort Defiance High School (Conditions)
	Karis Gift / Houff Feed / Amp / Tyco Electronic (2465 Lee Hwy)
	Shenandoah Valley Regional Airport (77 Aviation Cir)
	Valley Pike Farm Market (3494 Lee Hwy)
	Weyers Cave Fire Department (1235 Keezletown Rd)
Company 6	
	Augusta County Government Center (18 Government Center Ln)
	Augusta Military Academy (1640 Lee Hwy)
	Daikin / McQuay (207 Laurel Hill Rd)

	Fort Defiance High School (Conditions)
	Oak Grove Theater (1011 Lee Hwy)
	"OLD" Verona Elementary School (1011 Lee Hwy)
	Parkway Wesleyan Church (1987 Springhill Rd)
	Staunton Country Club (62 Country Club Cir)
Company 7	
	Calvary United Methodist Church (2179 Stuarts Draft Hwy)
	Cheese Shoppe (2366 Tinkling Spring Rd)
	Hershey Chocolate of Virginia (120 Harold Cook Dr)
	Hollister (366 Draft Ave)
	Schneider Park (1028 Augusta Farms Rd)
	Stuarts Draft High School (Conditions)
	Stuarts Draft Park & Pool (96 Edgewood Ln)
Company 8	
	Augusta Correctional Center (450 Little River Rd)
	Craigsville Landing Zone (38.04.54N / 079 23.60W)
	Wetlands (38 06.50N / 079 18.58W)
Company 9	
	Crimora Park (1648 New Hope-Crimora Rd)
	Dooms Fire Department (27 Sandy Ridge Rd)
	Eastside Speedway (134 Al Gore Ln)
	Humpback Rock Visitor Center (37.58.35N / 078 53.95W)
	Inn at Afton (185 Afton Cir)
	Village Market (1805 E Side Hwy)
	Virginia Department of Forestry (90 Forestry Center Ln)
Company 10	
	Shenandoah Harley-Davidson (213 Rolling Thunder Ln)
	Staunton Mall (90 Lee Jackson Hwy)

Company 11	
	Augusta County Library (1759 Jefferson Hwy)
	Augusta Expo (277 Expo Rd)
	Augusta Health (78 Medical Center Dr)
	"Old" Dominion Power (2036 Jefferson Hwy)
	Eagles Nest Airport (249 Aero Dr)
	Valley Career & Technical Center (49 Hornet Rd)
	Woodrow Wilson Rehab Center (243 Woodrow Wilson Ave)
Company 12	
	Mt Carmel Pres Church (6410 Lee Jackson Hwy)
	White's Travel Center (2440 Raphine Rd)
Company 14	
	Beverley Manor Elementary School (116 Cedar Green Rd)
	Westwood Animal Hospital (15 Miss Phillips Rd)
Company 15	
Company 18	
	New Hope Fire-Rescue Station (691 Battlefield Rd)
Company 19	
	Burris Logistics (383 Mt Torrey Rd)
	Love Rd / Reeds Gap Rd
	Sherando Ball Diamond
	Wilson Farm (892 Mt Torrey Rd)
Company 20	
	Food Lion (E Side Hwy)
Company 21	
	Mt Solon Fire-Rescue Station (86 Emanuel Church Rd)
	Natural Chimneys
	North River Elementary School (Conditions)

Company 22	
	Shenandoah Valley Regional Airport (77 Aviation Cir)
Company 25	
	Cold Springs Correctional Unit #10 (221 Spiller Cir)
	Days Inn (372 White Hill Rd)
	Dollar General Store - Greenville (4171 Lee Jackson Hwy)
	Riverheads High School (Conditions)

AUGUSTA COUNTY EMERGENCY COMMUNICATIONS CENTER
HELICOPTER REPORT

Jan 1, 2017 - Dec. 31, 2017

	Total Requests	Total Flights	Calls that met Stand by Criteria	Actual Flights from stand By	Canceled from Stand By	Calls that would have met Auto Launch criteria	Calls that would have flown based on Auto Launch	Calls that would have been canceled from Auto Launch
Helicopter Service	68	38	34	16	11	11	7	4
PHI Air Care S	16	5	9	2	4	2	1	1
UVA Pegasus	20	7	10	2	4	1	0	0
Carillion Life Guard								
TOTAL	104	50	53	20	19	14	8	5



**SCOPE OF SERVICES & FEE PROPOSAL
EXHIBIT A**

May 23, 2018

Doug Wolfe
Augusta County
18 Government Center Lane
Verona, VA 24482
540-245-5701

**RE: Murphy Deming Trail Parking Lot
Engineering and Surveying**

Dear Doug,

Balzer and Associates, Inc. is pleased to present this Scope of Services and Fee Proposal for Engineering and Surveying services for the Murphy Deming Trail Parking Lot. Outlined below are the anticipated Professional Services and Fees required to complete your Project, as well as the timeframe in which we would expect to have your Project finalized. We thank you for the opportunity to submit this Proposal, and we are looking forward to working with you on your Project.

I. PROJECT DESCRIPTION AND UNDERSTANDING.

A proposed parking lot in the southern corner of the Murphy Deming College Campus. The parcel would be divided, and ownership given to Augusta County. An entrance will be from Murphy Deming Drive to the new parking lot. Screening would be proposed bordering the residential neighbors. A shared use path is also proposed to be connected along Village Creek Drive to the newly constructed shared use path along Life Core Dr. Due to the area of the project limits, we are anticipating being over 1 acre, so storm water management will be required. Based on our conversations, we will look to use analysis the drainageway from neighboring subdivision. Quality will be managed through county credits.

II. SCOPE OF SERVICES

A. SURVEY

1. Topographic Survey

- a. Existing topographic survey information will be utilized and cross checked with LIDAR.

2. Division Plat

- a. Prepare a Division Plat of the Subject Parcel(s).
- b. Submit to appropriate Agency(s) for review and coordinate the Review Process.
- c. Coordination of recordation of the document, as requested.

B. SITE DESIGN AND PERMITTING

PLANNERS • ARCHITECTS • ENGINEERS • SURVEYORS

ROANOKE • HATHAWAY • NEW RIVER VALLEY • STAUNTON • HARRISBURG

1561 Commerce Road, Suite 401 • Verona, Virginia 24482 • (540)248-3220 • Fax (540) 248-3221

Preparation of Site Design Documents and serve as Site Development Representative for the Project during Site Plan Review Process.

1. Site Construction Drawings

- a. Site Dimensional and Layout Plan.
- b. Grading and Storm Drainage Plan.
- c. Sediment and Erosion Control Plan.
- d. Storm Sewer drainage profiles.
- e. Storm Water Computations (onsite capacity analysis, hydraulic grade line analysis, and inlet analysis).
- f. Construction Details for Site features.
- g. Submittal and processing of Site Plans with the Review Agencies.
- h. Terrain model of parking lot.

2. Landscape Plan

- a. Prepare Landscape Plan for screening parking lot from neighbors.
- b. The Landscape Plan, associated details and schedules will be submitted as part of the Site Plan Document Set.

3. VSMP / SWPPP Permitting

- a. Coordinate VSMP Permit preparation and submittal.
- b. Prepare SWPPP, as required by the Locality and/or State of Virginia.

C. CONSTRUCTION PHASE SERVICES

1. Construction Administration

- a. Provide periodic Site visits to assist the Owner and Builder with Site-related questions.
- b. Provide review of Site-related shop drawings.
- c. Issue necessary interpretations and clarifications to the Site Plans.
- d. Coordinate Terrain File / Control Points.

III. FEE SCHEDULE.

Balzer and Associates, Inc. Fees for the Scope of Services described in Section II above, are outlined in the table below.

SERVICE	FEE	TERMS
A.0 SURVEY		
A.1 TOPOGRAPHIC SURVEY	N/A	
A.2 DIVISION PLAT	\$800	FIXED FEE
B.0 SITE DESIGN AND PERMITTING		
B.1 SITE CONSTRUCTION DRAWINGS	\$7,500	FIXED FEE
B.3 LANDSCAPE PLAN	\$500	FIXED FEE
B.4 VSMP / SWPPP PERMITTING	\$500	FIXED FEE
C.0 CONSTRUCTION PHASE SERVICES		
C.1 CONSTRUCTION ADMINISTRATION	\$500 ESTIMATE	TIME & MATERIAL

TOTAL:	\$9,800 ESTIMATED	
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IV. SUPPLEMENTAL SERVICES AND CONDITIONS.

Any service not specifically outlined above in Section II is not included in the Scope of Services and Fee Proposal. Below are a few supplemental services related to your project that can be provided, upon request.

1. Any onsite stormwater management for detention or quality treatment will be handled as additional services
2. Off-site easements for any of the improvements.

V. PROJECT TIMELINE.

The Project Timeline will begin on the date that Balzer and Associates, Inc. receives a signed copy of our Agreement and will continue for the period described in this Section. Any changes, alterations or modifications to the Agreement, the Project Understanding, or Locality requirements may extend or reduce the Term's duration.

If you find this proposal acceptable, please sign and return the attached Agreement. Should you have any questions, or if you need clarification on anything, please do not hesitate to contact me at (540) 248-3220. Thank you again for this opportunity and we look forward to hearing from you soon.

Respectfully Submitted,

BALZER AND ASSOCIATES, INC.



Ray Burkholder
Executive Vice President



AGREEMENT FOR PROFESSIONAL SERVICES

This AGREEMENT, made as of May 23, 2018, is by and between the Undersigned Client ("Client") and Balzer and Associates, Inc. ("Balzer"). The PROJECT is generally described as: Murphy Deming Trail Parking Lot ("Project") and is located at: Fishersville, Virginia ("Project Site").

This Agreement consists of all documents which are incorporated herein by reference including but not limited to:

- Balzer and Associates, Inc. Standard Terms and Conditions (Exhibit B)
- Any documents specifically listed below:

I. SCOPE OF SERVICES.

A. Balzer shall perform the services outlined in either:

- the attached Scope of Services and Fee Proposal (Exhibit A) Dated ; or
- the Scope of Services and Fee Proposal listed below:

B. **CHANGE IN SCOPE.** Should the Client request that Balzer perform any services not included in this Agreement ("Additional Services"), and should Balzer agree to perform those services, any modification to this Agreement shall be made in accordance with the Standard Terms and Conditions.

II. FEE SUMMARY.

A. **PROJECT FEE.** The total fee for the Project is:

- As defined in Exhibit A
- Lump Sum Fee of
- Billed Hourly

B. **FEES FOR ADDITIONAL SERVICES.** The Client shall pay for any Additional Services not defined in the Scope of Services in accordance with Balzer's Hourly Rates. Unless requested by the Client, prior to commencement of any service not defined in the Scope of Work, Balzer shall notify Client of any additional fees that may be incurred.

C. HOURLY RATES

Architecture		Surveying	
Principal	\$180.00	Principal	\$175.00
Dept. Manager	\$135.00	Dept. Manager	\$135.00 and \$150.00
Sr. Project Manager	\$135.00	Sr. Project Manager	\$135.00
Project Manager	\$80.00 and \$100.00	Project Manager	\$80.00 and \$110.00
Project Architect	\$75.00 and \$85.00	Project Surveyor	\$70.00 and \$85.00
Architectural Intern	\$55.00 and \$75.00	Survey Technician	\$40.00, \$55.00, \$65.00, \$85.00

PLANNERS • ARCHITECTS • ENGINEERS • SURVEYORS

ROANOKE • RICHMOND • NEW RIVER VALLEY • STAUNTON • HARRISBURG

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Engineering / Landscape Architecture		Survey Crews:	
Principal	\$180.00	1-Man	\$100.00
Dept. Manager	\$135.00 and \$150.00	2-Man	\$130.00
Sr. Project Manager	\$135.00	3-Man	\$150.00
Project Manager	\$95.00 and \$115.00	Expert Witness	2x hourly billing rate
Project Eng. / LA	\$80.00 and \$90.00	<i>(preparation, research, depositions, testimony)</i>	
Eng. Technician	\$60.00 and \$75.00		
LA Technician	\$60.00 and \$75.00		

III. REIMBURSABLE EXPENSES.

Balzer may have expenses related to the following activities engaged in under this Agreement and on behalf of the Client ("Reimbursable Expenses") which are NOT included in the Project Fee:

- A. Prints obtained from local government or other design firms.
- B. Overnight mail and express deliveries.
- C. In-House prints and deliveries.
- D. Travel time, lodging, and vehicle mileage.
- E. Review and Permit Fees
- F. Any other normal actions taken in the completion of the Project not defined in the Scope.

The Client shall reimburse Balzer for any and all such Reimbursable Expenses at 1.1 times Balzer's original cost.

IV. TERMS AND CONDITIONS.

This Agreement is governed by and subject to the Balzer and Associates, Inc. Standard Terms and Conditions ("Terms and Conditions"), substantially in the form of Exhibit B. The Terms and Conditions are available at Balzer's website, <http://www.balzer.cc/terms-and-conditions/>. The online Terms and Conditions are incorporated by reference into this agreement. By executing this Agreement, the Client acknowledges having read and agrees to and intends to be bound by the Terms and Conditions.

V. BILLING AND TERMINATION.

As the Project progresses, we will bill you on a monthly basis for services performed during the preceding month or at the time of delivery of the completed documents. Payment is due within 30 days of our invoice date. Past due amounts shall bear interest at the rate of 1.5% per month. Any work requested by the Owner, which is not defined within the aforementioned scope of work for this Project will be billed on an hourly basis in accordance with Exhibit B. If the Project is terminated, abandoned, or suspended for more than 30 days, you will be billed for work completed to date. If the Project is restarted, costs for remobilization may be added to the original contract price.

VI. LIMITATION OF LIABILITY.

The Client shall limit the liability of Balzer, its directors, officers, agents, employees, sub-consultants to the Client, and any other personnel involved in the completion of this Project (including construction contractors and subcontractors) (collectively, "Design Professionals") for any and all claims, losses, expenses, damages, obligations, deficiencies, or liabilities (including costs of investigation, interest, penalties, reasonable attorney's fees), and any and all costs, expenses, and fees incident to any cause, suit, action, or proceeding (including those based on negligence, professional errors or omissions, strict liability, or breach of contractor warranty), so that the total aggregate liability of the Design Professionals to all those named herein shall not exceed the total Project Fee.

VII. ENTIRE AGREEMENT.

This Agreement, together with the Terms and Conditions and all other documents expressly referred to herein, constitutes the complete and exclusive expression of the parties' understanding on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on matters contained in this Agreement are expressly merged into and superseded by this Agreement.

VIII. COUNTERPARTS.

This Agreement may be executed in multiple counterparts, each of which is an original and all of which constitute only one agreement between the parties.

IX. AUTHORIZATION TO PROCEED.

A signed and dated copy of this Agreement will serve as authorization to proceed. Upon receiving a copy of this Agreement with Client's signature, Balzer will begin work in accordance with the timeline provided. If this Agreement is not accepted, signed, and received by Balzer within 30 days of the date first written above, Balzer may amend, modify, withdraw, or void the Agreement.

CLIENT NAME: _____

Authorized Signature: _____

Print Name: _____

Title: _____

Address: _____

Phone No.: _____

Email: _____

Date: _____

Employer ID or SSN: _____

Accounts Payable Contact:

Name: _____

Phone No.: _____

Email: _____

Invoice Delivery Method:

Email: _____

Mail: _____

Client authorizes Balzer and Associates, Inc. to use this Project in its marketing and promotions, including its website. YES NO

BALZER AND ASSOCIATES, INC.

Signature:  _____

Name: Ray Burkholder

Title: Executive Vice President

Address: 1561 Commerce Road, Suite 401

Verona, Virginia 24482

Phone: (540) 248-3220

Fax: (540) 248-3221

Email: rburkholder@balzer.cc

Date: March 5, 2018

Regular Meeting, Wednesday, April 25, 2018, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
Misty Cook, Director of Finance
James R. Benkahla, County Attorney
Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, April 25, 2018, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 242nd year of the Commonwealth....

* * * * *

Chairman Garber welcomed the citizens present.

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Mr. Shull led the Board of Supervisors in the Pledge of Allegiance.

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Michael Shull, Supervisor for the Riverheads District, delivered the invocation.

* * * * *

CHILD ABUSE PREVENTION MONTH PROCLAMATION

Ms. Bragg moved, seconded by Dr. Pattie that the Board adopt the following proclamation:

CHILD ABUSE PREVENTION MONTH

Whereas, preventing child abuse and neglect is a community problem that depends on involvement among people throughout the community; and

Whereas, child maltreatment occurs when people find themselves in stressful situations, without community resources, and don't know how to cope, and

Whereas, the majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community, and

Whereas, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

Whereas, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community.

April 25, 2018, at 7:00 p.m.

CHILD ABUSE PREVENTION MONTH PROCLAMATION (CONT'D)

Now therefore, the Board of Supervisors, does hereby recognize April 2018 as Child Abuse Prevention Month in Augusta County, Virginia and we call this observance to the attention of all our citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
 Nays: None

Motion carried.

Ms. Carter stated that on behalf of the Executive Director of the Valley Children's Advocacy Center, who could not be present due to an emergency, she accepted the proclamation and thanked the Board for their support.

BLUE RIDGE MHC, LLC C/O WALTER STONE FOR THE CARLYLE GROUP, INC. – AMEND & RESTATE PROFFERS

This being the day and time advertised to consider a request to amend and restate proffers on approximately 28 acres owned by Blue Ridge MHC, LLC. C/O Walter Stone for the Carlyle Group, Inc. located off East Side Highway in Crimora in the Middle River District. The Planning Commission recommends approval of proffer amendment and restatement.

ORDINANCE

A REQUEST TO AMEND AND RESTATE PROFFERS ON APPROXIMATELY 28 ACRES OWNED BY BLUE RIDGE MHC, LLC % WALTER STONE FOR THE CARLYLE GROUP, INC. LOCATED OFF EAST SIDE HIGHWAY IN CRIMORA IN THE MIDDLE RIVER DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

The proffers on Parcel number 62 on tax map number 49 containing approximately 28 acres are amended as follows:

Limit the number of home spaces to seventy-four (74) spaces until Augusta County Service Authority sewer becomes available. At such time as public sewer is available, expansion would be

April 25, 2018, at 7:00 p.m.

BLUE RIDGE MHC, LLC C/O WALTER STONE FOR THE CARLYLE GROUP, INC. – AMEND & RESTATE PROFFERS (CONT'D)

- 1. limited to one-hundred (100) spaces as per original permit. Limit of one-hundred (100) spaces to include portion of TMP 049-61 which was part of the original rezoning application.
- 2. A site plan of the entire park will be submitted to the Department of Community Development within sixty (60) days of rezoning approval.

John Wilkinson, Director of Community Development, showed an aerial of the property. The applicant is requesting approval to add 14 additional homes. The existing proffers are:

- 1. Limit the number of home spaces to the existing sixty spaces until the Augusta County Service Authority sewer becomes available. As public sewer s available, expansion would be limited to 100 spaces as per original permit.
- 2. A site plan of the entire park will be submitted to the Department of Community Development.
- 3. Implementation of the recommendations of the Director of Parks and Recreation as outline in his memorandum dated March 8, 1993, by October 1, 1993.

The proposed new proffers are:

- 1. Limit the number of home spaces to 74 spaces until Augusta County Service Authority sewer become available. At that time, expansion would be limited to 100 spaces as per original permit. Limit of 100 spaces to include portion of tax map 049-61 which was part of the original rezoning approval.
- 2. A site plan of the entire park will be submitted to the Department of Community Development within sixty days of rezoning approval.

Written approval has been received from the Department of Environmental Quality for the expansion.

The Chairman declared the public hearing open.

Dick Blackwell of Blackwell Engineering represents Carlyle Group. This is a fairly old mobile home park. When it was constructed the number of spaces was limited to 60 due to the treatment plant not knowing how it would operate. DEQ was involved in a study over the past year and it has been approved for 14 additional spaces. The additional spaces will be along the existing road and is fairly simple to construct.

There being no other speakers, the Chairman declared the public hearing closed.

Ms. Bragg moved, seconded by Mr. Shull that the Board accept the amendment and to restate proffers.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
 Nays: None

Motion carried.

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April 25, 2018, at 7:00 p.m.

V R ASSOCIATES, INC. – REZONING

This being the day and time advertised to consider a request to rezone from General Business and Multi-Family to Multi-Family (with elimination of existing in proffers) approximately 9.7 acres owned by V R Associates, Inc. located on the east side of Route 11, Lee Highway, approximately 0.2 miles north of the intersection of Route 11 and Weyers Cave Road (Route 256) Weyers Cave in the North River District. The Planning Commission recommends approval.

Mr. Wilkinson showed an aerial photo of the property showing the existing apartment development. The existing proffers would be eliminated under the new proffer regulations.

The Chairman declared the public hearing open.

Ray Burkholder of Balser and Associates stated that at the Planning Commission meeting there was discussion of what facilitated the need for the change. The geometry and typography of the site are the main reasons for the request. They are looking at a mix of different styles of apartments that may appeal to college students at Blue Ridge Community College.

There being no other speakers, the Chairman declared the public hearing closed.

Dr. Pattie moved, seconded by Mr. Coleman that the Board deny the rezoning based on the Staff Report and Comprehensive Plan indicating a need for business zoning as discussed during the Staff Briefing.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
Nays: None

Motion carried.

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THE FISHBURNE-HUDGINS EDUCATIONAL FOUNDATION – REZONING

This being the day and time advertised to consider a request to rezone from General Agriculture to Single Family Residential (portion east of East Side Highway) and Rural Residential (portion west of East Side Highway) with proffers approximately 46 acres owned by the Fishburne-Hudgins Educational Foundation located directly north of Patrick Mill Lane and Turk Mountain Lane divided by East Side Highway in Waynesboro in the Middle River District. The Planning Commission recommends approval with proffers.

Mr. Wilkinson stated that amended proffers were received earlier in the day and a list was handed out to the Board for review.

The Chairman declared the public hearing open.

Jamie Craig, contract purchaser from the developer, stated that he wished to address the changes to the proffer since the Planning Commission meeting. There have been

April 25, 2018, at 7:00 p.m.

THE FISHBURNE-HUDGINS EDUCATIONAL FOUNDATION – REZONING (CONT'D)
some specific comments received from the Augusta County Service Authority. It was initially proposed tying the fire suppression tanks into their supply system and the Service Authority was in opposition to that due to flow issues. The system has been re-engineered to be an independent system and it will serve exclusively the eastern portion. It will not cross under Route 340. There is fire service to that portion as well. This is a worst case scenario from a development perspective for the neighbors. The maximum development potential had to be considered. The plan shows 9,000 square foot lots which will also require curb and guttering. Generally in this neighborhood the lots are 12,000 square foot that are open with no curb and guttering. The real plan is for 48 lots, but the maximum has to be shown. The one issue that will need to be worked out with Fire and Rescue is will the tanks stay at the bottom of the hill or will they be moved to lot 1? There is an engineering prospective that needs to be worked out. This is in the Comprehensive Plan as something that should be residential zoning.

Ms. Bragg asked if approval has been given by the Health Department.

Mr. Craig has a meeting coming up with the Health Department to discuss the project.

Mr. Coleman asked if it was possible to consider approving subject to approval from the Health Department.

Mr. Craig stated if the Health Department turns it down then other options for the property will need to be looked at.

Mr. Wilkinson pointed out to the Board that comments were received from the Service Authority and provided to the Board. After speaking with the Service Authority, the lots across the street have to meet the 500 gallon per minute fire flow and the current capacity is only 249 gallons per minute.

Mr. Craig stated that he had not received that information. He asked Mr. Garber to continue with the public comment. After that, if the rezoning needs to be tabled it can be.

Cl. Mark Black, Fishburne Military School Superintendent, stated that his job is to resource the school and educate honorable young men of courage. He spent 30 years in the navy and he looks at what his mission is and what the parameters are to complete the mission. There are teachers and staff to work with the students, but they are not equipped to handle real estate. The revenue from this project is needed to cover operations of the school.

Donna Fix is the owner of the adjacent property and has concerns with the traffic impact that will occur. Traffic will be increased in a very small area with a speed limit of 55mph. Traffic is challenging now and will only get worse. She questions who will pay for the road expansions that will be necessary. She is also concerned about the schools. The elementary school is at 92% capacity and given the capacity of this project it will cause more of a problem with overcrowding the school.

Phil Martin, Director of Augusta County Service Authority, stated that there are questions he would like answered before he can fully support this project. He would like to have the approval from the Virginia Department of Health before the Service Authority can support it. Another issue is the private fire hydrants. In the ACSA policy it is specified that in any area of human habitation the ACSA maintains the fire hydrants. When it was mentioned to not have the fire system tied into the current water delivery system, it is unclear if they will supply the tank by wells or if it is intended to have it connected to supply from the ACSA existing water system. If so, there would need to be different things set up to maintain the cross connection controls so nothing can get back into the system. These questions need to be addressed before a decision is made.

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THE FISHBURNE-HUDGINS EDUCATIONAL FOUNDATION – REZONING (CONT'D)

Ken Slack of 63 Woodside Drive understands the rezoning is in the Comprehensive Plan, but he has concerns about the proposed density. Stormwater runoff and drainage on the back side of his property has been adequate. Schools are also a concern of his. There are a lot of kids now and there will be a lot more with this development.

Christina Ferguson of Woodside Drive is concerned with drainage and stormwater runoff.

Mr. Craig suggests tabling the item for 30 days to allow issues to be resolved.

There being no other speakers, the Chairman declared the public hearing closed.

Ms. Bragg moved, seconded by Mr. Shull that the Board table the rezoning request and bring back to the Board when it's ready.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
Nays: None

Motion carried.

* * * * *

GARLAND F. JR., OR MELONY EASTER AND GARLAND F. OR EVELYN B. EASTER – REZONING

This being the day and time advertised to consider a request to rezone from General Agriculture to Single Family Residential approximately 12.6 acres owned Garland f. Jr. or Melony Easter and Garland F. or Evelyn B. Easter located on the east side of Old Goose Creek Road (Route 640), approximately 1.04 miles west of the intersection of Old Goose Creek Road and Lifecore Drive (Route 636) in Fishersville in the Wayne District. The Planning Commission recommends denial.

The Chairman declared the public hearing open.

Garland Easter has had concerns addressed to him from neighbors. An engineer was hired for a concept drawing. He has discussed with VDOT and Community Development about removing Troxel Lane from the rezoning. Mr. Easter requests tabling the rezoning for 30 days so that he is better prepared.

Sarah Splawn lives on Troxel Lane and agrees with keeping it out of the rezoning. It is a one lane, narrow road and cannot support heavy equipment.

Ben Cash lives on Old Goose Creek Road and has concerns of future development plans. Mr. Cash showed pictures of damage to the roads due to increase of traffic. The road is barely wide enough for average sized vehicles to pass each other. With this development there is potential for three schools to be operating at full capacity. There are too many unanswered questions and asked the Board to reject the rezoning.

Mr. Coleman moved, seconded by Mr. Shull that the Board continue the Public Hearing for 30 days to give additional time to prepare and resume on May 23.

April 25, 2018, at 7:00 p.m.

GARLAND F. JR., OR MELONY EASTER AND GARLAND F. OR EVELYN B. EASTER – REZONING

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
Nays: None

Motion carried.

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MATTERS TO BE PRESENTED BY THE PUBLIC

Roger Willetts is concerned with the new Solar Ordinance which removes industrial zoned property. He owns forty acres of industrial zoned land and has paid taxes for 12-14 years. Many industries have in their mission statement to embrace alternative power sources. If solar is prohibited, a message will be sent that will harm Augusta County. The overall solar project will reap a net benefit for the County. The new proposed ordinance has a lot of negatives.

Jack Barber of Madison Rowe and Associates made the following points on the solar ordinance that would present large obstacles for utility scale development in Augusta County under the proposed ordinance:

1. The preamble change to add zoning districts is an issue. This places a hard burden on current and future generations of citizens to determine the use of their property.
2. Modification 25-70-4 uses permitted by special use permit by the Board of Supervisors that delete general industrial use. Restrict current owner's rights to develop their property according to the Comprehensive Plan already established by the Board of Supervisors. This conflicts with what is already established goals of the purpose of General Industrial zoning and its associated uses by right as well as special use.
3. The recommendation to change requirements by code for setbacks to extend to 200 feet from all property lines and 1000 feet from residentially zoned property. This makes no sense. This requirement, again, strips landowner rights or income producing rights. Under current zoning, any additional use can be added within 25 feet, but not a passive solar array.
4. Adding ground water monitoring requirements at a County level to a system that doesn't use water is equally unfair. The DEQ does not require solar farms to monitor water and therefore, not set up to receive their reports. A report like this costs a lot of money and achieves nothing for the community.
5. The subject of proof of connectivity under 20.70.5. The solar development industry is in its infancy stages in the State of Virginia. If we do not have proof of connectivity at some point it's not going to happen. It's a fluid situation. The solar developers that are wanting to build east of route 29 and coming into the Valley are wrestling with problems not anticipated. He appealed to Board for fairness and improving solar power and would ask the Board of Supervisors to consider these comments.

Rodney Martin of 563 Houff School Road, Waynesboro, is concerned about the new solar ordinance removing industrial land. He feels it infringes on the rights and desires of the land owners. There are various advantages from solar energy. It is clean energy and would enhance quality of life in the community.

James Kindig is a neighbor of Mr. Martin. He has been approached by a solar developer as well. Mr. Kindig is trying to determine the best utilization for his property. Solar will generate a revenue stream and he will not have to lose ownership of the property.

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MATTERS TO BE PRESENTED BY THE PUBLIC (CONT'D)

Max Quillen of Waynesboro Nursery is in favor of solar. He is concerned with how quickly the ordinance is changing. Mr. Quillen suggests reviewing the ordinance further and take the input from the landowners into consideration.

The Board agreed to listen to the community.

Mr. Fitzgerald stated that there will be conversations about different versions of the ordinance. Community Development needs direction to advertise for public hearing on an ordinance with changes or a different ordinance. It's important to advertise the correct version.

Ms. Bragg suggests sending the ordinance back to the Planning Commission for further review and provide comments.

Mr. Coleman agrees with sending it back to the Planning Commission. People are passionate about this and have a vested interest in the project. The Board needs the people in the community to know that what they are saying is being heard.

Mr. Garber asked Mr. Benkahla what needed to be done to refer this item back to the Planning Commission.

Mr. Benkahla stated that it could be referred back to the Planning Commission for consideration of the recommended changes.

Ms. Carter requests for Staff to create a cost benefit and analysis report.

Ms. Bragg moved, seconded by Mr. Coleman that the Board approve sending the Solar Ordinance back to the Planning Commission for further review.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
 Nays: None

Motion carried.

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2018 TAX RATES

The Board considered adoption of the real and personal tax rates for 2018, as proposed at a public hearing held on April 18, 2018.

	<u>Current</u>	<u>Proposed</u>
Real Estate	\$0.58	\$0.63
Personal Property – auto & motorcycle campers, boats, boat trailers, horse trailers, airplanes, trailers	\$2.50	\$2.50
Personal Property – business, large trucks and trailers, machinery & tools	\$2.00	\$2.00

Mr. Shull moved, seconded by Mr. Coleman that the Board approve increasing the real estate tax rate \$0.05 to make the rate \$0.63.

Ms. Carter stated that during her campaign she was asked if she would raise taxes. She

April 25, 2018, at 7:00 p.m.

2018 TAX RATES (CONT'D)

responded by saying she would look for ways to cut wasteful spending and enhance economic development. Ms. Carter has reviewed the budget thoroughly and has spent many hours pondering her decision and it has been based on citizen input. She thanked the citizens that attended the public hearing, the Town Hall Meetings, the comments on Facebook and especially the student at Buffalo Gap High School who sent an email in support of the tax increase. A slight increase can create problems for some citizens, but there are certain programs available that could assist where needed. Regrettably, Ms. Carter feels the County is in a position that a tax increase is needed. The citizens elected the Board to lead the County and that includes making tough decisions that are often unpopular. Increasing taxes is never popular and not an action to be taken lightly, but based on the feedback that has been heard, it appears that the citizens understand the situation the County is facing and expect and deserve quality services, especially from the schools and public safety.

Vote was as follows: Yeas: Garber, Shull, Coleman, and Carter
Nays: Kelley, Pattie and Bragg

Motion carried.

Mr. Kelley moved, seconded by Ms. Bragg that the Board approve keeping the personal property tax rate the same at \$2.50.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
Nays: None

Motion carried.

Mr. Kelley moved, seconded by Ms. Bragg that the Board approve keeping the other personal property tax rate the same at \$2.00.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
Nays: None

Motion carried.

REVISED BUDGET FOR FY2017-2018

The Board considered the revised budget and appropriations for FY2017-2018, as presented at a public hearing held on April 18, 2018.

Misty Cook, Finance Director stated that the total appropriations are \$264,044,554.00. This includes a \$61.7 million of transfers between the funds.

APPROPRIATIONS

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2017-2018 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money

April 25, 2018, at 7:00 p.m.

REVISED BUDGET FOR FY2017-2018 (CONT'D)

becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

GENERAL OPERATING FUND

11010 BOARD OF SUPERVISORS	166,324
12010 COUNTY ADMINISTRATOR	735,309
12030 HUMAN RESOURCES	269,516
12040 LEGAL SERVICES	554,490
12090 COMMISSIONER OF REVENUE	881,837
12100 REASSESSMENT	426,000
12130 TREASURER	530,560
12150 CENTRAL ACCOUNTING	402,697
12200 MANAGEMENT INFORMATION SYSTEMS	753,924
13010 BOARD OF ELECTIONS	318,471
21010 CIRCUIT COURT	180,095
21020 GENERAL DISTRICT COURT	10,300
21030 MAGISTRATE	5,330
21060 CLERK OF THE CIRCUIT COURT	874,264
22010 COMMONWEALTH ATTORNEY	1,084,803
31020 SHERIFF	6,596,072
31040 EMERGENCY SERVICES OPERATIONS	1,787,260
32010 FIRE DEPARTMENT	6,432,641
32020 EMERGENCY SERVICES - VOLUNTEERS	2,073,762
32030 FIRE & EMS TRAINING	363,916
32040 SAFER	1,006,225
33030 J&D COURT	26,130
33040 COURT SERVICES	3,250
33050 JUVENILE & PROBATION	2,126,130
34010 BUILDING INSPECTIONS	390,519
35010 ANIMAL CONTROL	445,613
41020 HIGHWAYS & ROADS	16,000
41040 STREET LIGHTS	118,000
42010 SANITATION & WASTE	2,116,473
42020 RECYCLING	150,500
43010 BUILDING & GROUNDS	1,428,479
51010 HEALTH DEPARTMENT	535,372
51020 TAX RELIEF FOR THE ELDERLY	322,000
71010 PARKS & REC	1,422,921
71020 NATURAL CHIMNEYS	215,675
73010 LIBRARY-FISHERSVILLE	1,230,531
73020 LIBRARY-CHURCHVILLE	112,830
81010 COMMUNITY DEVELOPMENT	956,550
81020 TOURISM	273,563
81050 ECONOMIC DEVELOPMENT	307,030
83010 EXTENSION OFFICE	121,950
83050 COUNTY FARM	9,760
92020 OTHER OPERATIONAL FUNCTIONS	960,723
92030 CONTRIBUTIONS	430,826

April 25, 2018, at 7:00 p.m.

REVISED BUDGET FOR FY2017-2018 (CONT'D)

92040 CONTINGENCIES	50,000
94000 TRANSFERS TO OTHER FUNDS	57,997,403
GRAND TOTAL - GENERAL OPERATING FUND (11)	97,222,024
FROM: Fire Revolving Loan Fund (12)	
TO: Fire Revolving Loan Fund (12)	
50000 Disbursement of Loans & Gear Purchases	
605,000	
Grand Total - Fire Revolving Loan Fund (12)	605,000
FROM: Asset Forfeiture Fund (13)	
TO: Asset Forfeiture Fund (13)	
31030 - Operations	50,500
Grand Total - Asset Forfeiture Fund (13)	50,500
FROM: Economic Development Fund (14)	
TO: Economic Development Fund (14)	
53000 - Payments to E.D.A.	178,000
Grand Total - Economic Development Fund (14)	178,000
FROM: Revenue Recovery Fund (15)	
TO: Revenue Recovery Fund (15)	
32020 - Payments to Agencies	625,700
94000 - Transfers to Other Funds	925,000
Grand Total - Revenue Recovery Fund (15)	1,550,700
FROM: Virginia Public Assistance Fund (23)	
TO: Virginia Public Assistance Fund (23)	
For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:	
53010 - Administration	9,531,047
53020 - Public Assistance	3,213,000
Grand Total - Virginia Public Assistance Fund (23)	12,744,047
FROM: Children's Services Act Fund (24)	
TO: Children's Services Act Fund (24)	
53060 - Children's Services Act	5,197,500
Grand Total - Children's Services Act Fund (24)	5,197,500

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REVISED BUDGET FOR FY2017-2018 (CONT'D)

FROM: School Operating Fund (41)

TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

11000 - Instruction	85,286,183
20000 - Admin/Attend/Health	3,904,808
30000 - Pupil Transportation	6,219,321
40000 - Operation/Maintenance	9,274,880

Grand Total - School Operating Fund (41)
104,685,192

FROM: School Cafeteria Fund (43)

TO: School Cafeteria Fund (43)

To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

50000 - School Food Services	4,272,828
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Grand Total - School Cafeteria Fund (43)
4,272,828

FROM: School Capital Improvement Fund (44)

TO: School Capital Improvement Fund (44)

34000 - Transportation	253,523
42000 - Building/Facility Services	210,400
62470 - Cassell Elementary School	4,696,804
62580 - Riverheads Elementary School	3,363,232
62500-Special Capital Projects	222,000
Grand Total - School Capital Improvement Fund (44)	8,745,959

FROM: School Debt Fund (45)

TO: School Debt Fund (45)

92040 - Debt Service - County	732,023
92050 - Debt Service - School	8,860,262

Grand Total - School Debt Service (45) 9,592,285

FROM: Head Start Fund (47)

TO: Head Start Fund (47)

10000 - Instruction	2,515,918
20000 - Admin/Attend/Health	491,503

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REVISED BUDGET FOR FY2017-2018 (CONT'D)

30000 - Pupil Transportation	75,211
40000 - Maintenance Services	32,767
Grand Total - Head Start Fund (47)	3,115,399

FROM: Governor's School Fund (48)

TO: Governor's School Fund (48)

11000 - Instruction	1,533,012
40000 - Operations/Maintenance	61,200
66000 - Building Improvement	50,006
Grand Total - Governor's School Fund (48)	1,644,218

FROM: County Capital Improvement Fund (70)

TO: County Capital Improvement Fund (70)

8005 - Landfill	200,000
8011 - Infrastructure - Beverley Manor	50,000
8012 - Infrastructure - Middle River	50,000
8013 - Infrastructure - North River	50,000
8014 - Infrastructure - Pastures	50,000
8015 - Infrastructure - Riverheads	50,000
8016 - Infrastructure - South River	50,000
8017 - Infrastructure - Wayne (includes VDOT project)	950,000
8021 - Matching Grants - Beverley Manor	15,000
8022 - Matching Grants - Middle River	15,000
8023 - Matching Grants - North River	15,000
8024 - Matching Grants - Pastures	15,000
8025 - Matching Grants - Riverheads	15,000
8026 - Matching Grants - South River	15,000
8027 - Matching Grants - Wayne	15,000
8030 - Solid Waste Centers	0
8049 - Electoral Board - Voting Machines	75,000
8051 - Library Phase II	0
8052 - Library - Children's Wing	0
8053 - Library - Automation	17,000
8057 - Fire Apparatus & Equipment	883,004
8058 - Emergency Communications	670,500
8059 - Fire Training Center	14,214
8060 - Sheriff/K-9	150,000
8070 - Scholastic Way	50,000
8134 - County School	363,977
8135 - Regional Correction Center	564,124
8139 - Tourist Information Center	10,000
8142 - Recreational Community Center	504,000
8144 - Information Technology	820,562
8145 - Economic Development	1,455,730
8146 - Firing Range	52,000
8147 - Government Center Expansion	148,000
8148 - County Courthouse	250,000
8151 - Flood Control Dams	876,280

April 25, 2018, at 7:00 p.m.

REVISED BUDGET FOR FY2017-2018 (CONT'D)

8152 - Fire & Rescue Equipment	200,000
8153 - Haz Mat Grant	39,200
8161 - Blue Ridge Community College	137,585
8162 - Secondary Roads - Revenue Sharing	1,526,000
8164 - Storm Water Management	94,656
8166 - Vehicle Sinking Fund	590,500
8198 - Building Sinking Fund	593,288
94000 - Transfers To Other Funds	2,800,282
 Grand Total - Capital Improvement Fund (70)	 14,440,902
 GRAND TOTAL - APPROPRIATIONS (All Funds)	 264,044,554

Mr. Shull moved, seconded by Mr. Coleman, that the Board approve the revised FY2017-2018 budget as presented.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie
and Carter
Nays: None

Motion carried.

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PROPOSED BUDGET FOR FY2018-2019

The Board considered the proposed budget and appropriations for FY2018-2019, as presented at a public hearing held on April 18, 2018.

Ms. Cook stated that the total appropriations are \$247,544,720.00. This includes \$59.7 million in transfers between funds. The proposed budget includes the increased real estate tax rate of \$0.05 and revisions from the Board of Supervisors Worksessions on March 19 and March 26. The worksession revisions included five positions for the Sheriff's Department, smartphone upgrades for the Sheriff's Department, funding for additional hours at the Churchville and Stuarts Draft Libraries, a 2% merit increase for County employees, restoration for funding of County capital projects and a salary supplement of .5% for the School Board.

APPROPRIATIONS

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2018-2019 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERALOPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

April 25, 2018, at 7:00 p.m.

PROPOSED BUDGET FOR FY2018-2019 (CONT'D)
GENERAL OPERATING FUND

11010 BOARD OF SUPERVISORS	154,615
12010 COUNTY ADMINISTRATOR	743,074
12030 HUMAN RESOURCES	275,124
12040 LEGAL SERVICES	345,105
12090 COMMISSIONER OF REVENUE	896,910
12100 REASSESSMENT	249,400
12110 BOARD OF EQUALIZATION	4,800
12130 TREASURER	545,860
12150 CENTRAL ACCOUNTING	470,020
12200 MANAGEMENT INFORMATION SYSTEMS	748,924
13010 BOARD OF ELECTIONS	321,673
21010 CIRCUIT COURT	189,065
21020 GENERAL DISTRICT COURT	7,300
21030 MAGISTRATE	3,936
21060 CLERK OF THE CIRCUIT COURT	960,390
22010 COMMONWEALTH ATTORNEY	1,109,810
31020 SHERIFF	6,856,303
31040 EMERGENCY SERVICES OPERATIONS	1,807,731
32010 FIRE DEPARTMENT	7,565,118
32020 EMERGENCY SERVICES - VOLUNTEERS	2,078,274
32030 FIRE & EMS TRAINING	346,405
33030 J&D COURT	18,100
33040 COURT SERVICES	3,125
33050 JUVENILE & PROBATION	1,788,550
34010 BUILDING INSPECTIONS	395,140
35010 ANIMAL CONTROL	437,045
41020 HIGHWAYS & ROADS	16,000
41040 STREET LIGHTS	118,000
42010 SANITATION & WASTE	2,114,877
42020 RECYCLING	150,500
43010 FACILITIES MANAGEMENT	1,978,450
51010 HEALTH DEPARTMENT	544,568
51020 TAX RELIEF FOR THE ELDERLY	322,000
71010 PARKS & REC INCL. NATURAL CHIMNEYS	1,214,654
73010 LIBRARY-FISHERSVILLE & CHURCHVILLE	1,381,390
81010 COMMUNITY DEVELOPMENT	964,191
81020 TOURISM	273,570
81050 ECONOMIC DEVELOPMENT	307,529
83010 EXTENSION OFFICE	114,812
83050 COUNTY FARM	8,260
92020 OTHER OPERATIONAL FUNCTIONS	1,186,462
92030 CONTRIBUTIONS	436,556
92040 CONTINGENCIES	105,000
94000 TRANSFERS TO OTHER FUNDS	56,300,579
GRAND TOTAL - GENERAL OPERATING FUND (11)	95,859,195

FROM:	Fire Revolving Loan Fund (12)	
TO:	Fire Revolving Loan Fund (12)	
	50000 Disbursement of Loans & Gear Purchases	605,000
	Grand Total - Fire Revolving Loan Fund (12)	605,000
FROM:	Asset Forfeiture Fund (13)	
TO:	Asset Forfeiture Fund (13)	
	31030 - Operations	48,000
	Grand Total - Asset Forfeiture Fund (13)	48,000

April 25, 2018, at 7:00 p.m.

PROPOSED BUDGET FOR FY2018-2019 (CONT'D)

FROM: Economic Development Fund (14)
 TO: Economic Development Fund (14)
 53000 - Payments to E.D.A. 178,000
 Grand Total - Economic Development Fund (14) 178,000

FROM: Revenue Recovery Fund (15)
 TO: Revenue Recovery Fund (15)
 32020 - Payments to Agencies 557,640
 94000 - Transfers to Other Funds 955,660
 Grand Total - Revenue Recovery Fund (15) 1,513,300

FROM: Virginia Public Assistance Fund (23)
 TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

53010 - Administration 9,522,168
 53020 - Public Assistance 3,417,000
 Grand Total - Virginia Public Assistance Fund (23) 12,939,168

FROM: Children's Services Act Fund (24)
 TO: Children's Services Act Fund (24)
 53060 - Children's Services Act 5,197,500
 Grand Total - Children's Services Act Fund (24) 5,197,500

FROM: School Operating Fund (41)
 TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

11000 - Instruction 86,839,235
 20000 - Admin/Attend/Health 3,983,502
 30000 - Pupil Transportation 6,285,695
 40000 - Operation/Maintenance 8,881,146
 Grand Total - School Operating Fund (41) 105,989,578

FROM: School Cafeteria Fund (43)
 TO: School Cafeteria Fund (43)

To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

50000 - School Food Services 4,341,380
 Grand Total - School Cafeteria Fund (43) 4,341,380

April 25, 2018, at 7:00 p.m.

PROPOSED BUDGET FOR FY2018-2019 (CONT'D)

FROM: School Capital Improvement Fund (44)

TO: School Capital Improvement Fund (44)

34000 - Transportation	0
42000 - Building/Facility Services	0
62470 - Cassell Elementary School	0
62580 - Riverheads Elementary School	0
62500-Special Capital Projects	0
Grand Total - School Capital Improvement Fund (44)	0

FROM: School Debt Fund (45) \

TO: School Debt Fund (45)

92040 - Debt Service - County	732,229
92050 - Debt Service - School	8,716,425
Grand Total - School Debt Service (45)	9,448,654

FROM: Head Start Fund (47)

TO: Head Start Fund (47)

10000 - Instruction	2,472,252
20000 - Admin/Attend/Health	383,314
30000 - Pupil Transportation	76,867
40000 - Maintenance Services	18,545
Grand Total - Head Start Fund (47)	2,950,978

FROM: Governor's School Fund (48)

TO: Governor's School Fund (48)

11000 - Instruction	1,520,994
40000 - Operations/Maintenance	61,200
66000 - Building Improvement	50,000
Grand Total - Governor's School Fund (48)	1,632,194

FROM: County Capital Improvement Fund (70)

TO: County Capital Improvement Fund (70)

8005 - Landfill	200,000
8011 - Infrastructure - Beverley Manor	50,000
8012 - Infrastructure - Middle River	50,000
8013 - Infrastructure - North River	50,000
8014 - Infrastructure - Pastures	50,000
8015 - Infrastructure - Riverheads	50,000
8016 - Infrastructure - South River	50,000
8017 - Infrastructure - Wayne (includes VDOT project)	50,000
8021 - Matching Grants - Beverley Manor	15,000
8022 - Matching Grants - Middle River	15,000
8023 - Matching Grants - North River	15,000
8024 - Matching Grants - Pastures	15,000
8025 - Matching Grants - Riverheads	15,000
8026 - Matching Grants - South River	15,000
8027 - Matching Grants - Wayne	15,000
8049 - Electoral Board - Voting Machines	25,000
8053 - Library - Automation	17,000
8057 - Fire Apparatus & Equipment	312,250
8058 - Emergency Communications	295,500
8060 - Sheriff/K-9	75,000
8070 - Scholastic Way	150,000
8135 - Regional Correction Center	564,124
8139 - Tourist Information Center	10,000

April 25, 2018, at 7:00 p.m.

PROPOSED BUDGET FOR FY2018-2019 (CONT'D)

8141 - Geographical Information System	20,000
8142 - Recreational Community Center	75,000
8144 - Information Technology	295,562
8145 - Economic Development	371,250
8146 - Firing Range	52,000
8147 - Government Center Expansion	100,000
8148 - County Courthouse	300,000
8149 - A.C.S.A. Contribution	100,000
8151 - Flood Control Dams	17,600
8152 - Fire & Rescue Equipment	200,000
8153 - Haz Mat Grant	10,000
8161 - Blue Ridge Community College	137,585
8164 - Storm Water Management	33,035
8165 - Government Center Security	20,000
8166 - Vehicle Sinking Fund	295,500
8198 - Building Sinking Fund	256,460
94000 - Transfers to Other Funds	2,277,907
Grand Total - Capital Improvement Fund (70)	6,665,773
GRAND TOTAL - APPROPRIATIONS (All Funds)	247,368,720

Mr. Shull moved, seconded by Mr. Coleman, that the Board approve the proposed budget with the following changes listed below:

- Increase in school funding by \$706,545.00 to allow for a 3% increase in teacher salaries.
- Increase the County employee's cost of living increase by \$96,000.00 to allow a 3% increase.
- Add an additional staff position to be determined by the Board either a Communications Director or Staff Attorney at \$80,000.00.
- These changes will allow for \$1,704,685.00 in funding to the Capital Improvement account.

The appropriations listed above include the new changes.

Ms. Bragg stated that she did not agree with the \$0.05 increase. The conversation was the additional deputies and the 2% cost of living increase. The biggest conversation was the need for the CIP funding. In the original proposed budget there is \$2.5 million going into the CIP fund and it was justified by the \$0.05 tax increase. This happens year after year. The Board says they will fund the CIP fund. The vote has been made for an increase which was initially to fund the CIP fund and now as before, over \$1 million has been taken away. This is a huge issue with the budget process and with the spending process. The \$0.05 increase was explained to the public as to what it would help fund. The increase has been voted on and now what it will fund is changing. This is cause for concern.

Mr. Kelley stated that a balanced budget is claimed, but funding is coming from the Capital account. Taking money from the CIP fund before it is actually there is not being a good steward with citizen's money.

April 25, 2018, at 7:00 p.m.

PROPOSED BUDGET FOR FY2018-2019 (CONT'D)

Vote was as follows: Yeas: Garber, Shull, Coleman, and Carter
Nays: Kelley, Pattie and Bragg

Motion carried.

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LITTER CONTROL PROGRAM

The Board considered Wayne District funding for the litter Control Program.

Mr. Wilkinson stated that there is an estimated cost of \$4,289.00 for miscellaneous items that will be needed in order for the Litter Control Program to function properly. This amount does not include a vehicle. There was a vehicle offered from the School Board for free, however it will require CDL B operator license and this is not something the program is interested in at this time.

Mr. Coleman stated that the free vehicle was appreciated, however a CDL requirement was not feasible at this time. Dr. Pattie agrees to fund the miscellaneous items from the North River Infrastructure account and Mr. Coleman and Mr. Kelley will fund a vehicle, not to exceed \$15,000.00 from their infrastructure account.

Funding Source:	North River Infrastructure	\$4,289.00
	Wayne Infrastructure	\$7,500.00
	Beverley Manor Infrastructure	\$7,500.00

Mr. Coleman moved, seconded by Mr. Kelley, that the Board approve the funding for the Litter Control Program.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
Nays: None

Motion carried.

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WAIVERS- NONE

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CONSENT AGENDA

Chairman Garber asked if the public wished for any item to be removed from the Consent Agenda. No request was made.

Ms. Bragg moved, seconded by Mr. Kelley, that the Board approve the consent agenda as follows:

MINUTES

Approved minutes of the following meetings:

- Budget Work Session, Monday, March 19, 2018
- Staff Briefing, Monday, March 26, 2018

April 25, 2018, at 7:00 p.m.

CONSENT AGENDA (CONT'D)

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Carter, Pattie
Nays: None

Motion carried.

Ms. Whetzel updated the Board on the liability issue for the Litter Control Program. Blue Ridge Court Services provides a supplemental accident insurance on all offenders as standard part of their agreement with all the partnered community service organizations and Augusta County is covered under that policy. There is a partial statutory immunity in the state code which exempts the County from liability in the case of injured probationers working roadside litter removal. The Commonwealth Attorney's office also has a liability form that all participants must sign.

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MATTERS TO BE PRESENTED BY THE BOARD

Ms. Bragg reminded everyone of the Market Animal Show coming up. The Augusta Health Governance Reception is on Tuesday and Ms. Bragg and Mr. Coleman attended the Dominion Open House.

Mr. Shull stated that with the current tax increase, he is not in favor of raising taxes often. Mr. Shull is a farmer and an excavator. He is at the mercy of buyers that purchase his cattle and it's up and down. This type of work does not come with a set salary. The tax increase has an impact on everyone in Augusta County not just him. The Board supports the community. The community spoke and said to support the deputies and the schools. Taxes are contributed to take care of things in the community, whether its fire services, Sheriff's Department, and the schools. There are a lot of things in the budget that people in the community don't think about. Citizens do not understand the budget process. It's important to restore the money back into the Capital Account because there are things in the future that will need to be looked at such as the courthouse. The budget is not taken lightly. The tax rate isn't increased just to be increased. The County is behind since 2008. In 1982-1983 the rate was \$0.60. It was lowered to \$0.58 because of the assessments. The County has lived off of growth from the mid 1980's to the assessments in 2009. It was a sudden shock to everyone involved when the assessments increased drastically. This was not only happening in Augusta County, it was happening everywhere. At the time, the tax rate was lowered too much due to the higher assessments and it set the County back financially. The tax rate could stay at \$0.58, but if the County continues in the same direction, is that being good stewards to the budget?

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MATTERS TO BE PRESENTED BY STAFF

Timothy Fitzgerald, County Administrator discussed the following issues:

- 1) Tim Smith, Shenandoah Valley Juvenile Detention Center is retiring on October 1, 2018. The position is being advertised on the County website. Mr. Smith has done an outstanding job over the years and deserves a good retirement.
- 2) Dominion sent notification on the Mount Storm to Valley tower replacement project. Dominion is asking for comments as soon as possible. Mr. Fitzgerald suggests sending the same comments that was sent for the last section?

April 25, 2018, at 7:00 p.m.

MATTERS TO BE PRESENTED BY STAFF (CONT'D)

- 3) Ms. Whetzel stated that Fire and Rescue received a smoke alarm fire prevention and safety grant through FEMA. There will be a public service announcement made on this grant. It offers free checks and installation of smoke alarms for citizens living in Augusta County.

CLOSED SESSION

On motion of Ms. Bragg, seconded by Mr. Shull, the Board went into closed session pursuant to:

- (1) (1) the personnel exemption under Virginia Code § 2.2-3711(A) (1)
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Fire and Rescue

- (2) the economic development exemption under Virginia Code § 2.2-3711(A) (5)
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

- (3) the real property exemption under Virginia Code § 2.2-3711(A) (3)
[discussion of the acquisition for a public purpose, or disposition, of real property]:

a) Augusta County Courthouse

- (4) the legal counsel exemption under Virginia Code § 2.2-3711(A) (7)
[consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

a) Augusta County Courthouse

On motion of Mr. Shull, seconded by Dr. Pattie, the Board came out of Closed Session.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Carter, Pattie
Nays: None

Motion carried.

Regular Meeting, Wednesday, May 9, 2018, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James R. Benkahla, County Attorney
Angle Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, May 9, 2018, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 242nd year of the Commonwealth....

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Chairman Garber welcomed the citizens present.

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The following student from Stewart Middle School led the Board of Supervisors in the Pledge of Allegiance:

Joel Whitecotton is in 7th grade and plays football. He is interested in Information Technology and is active in Fellowship of Christian Athletes.

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Wendell Coleman, Supervisor for the Wayne District, delivered the invocation.

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DOMINION RIGHT-OF-WAY EASEMENT FOR CHURCHVILLE LIBRARY SIGN

This being the day and time advertised to consider a request for a 30 foot right-of-way along the property line of Churchville Avenue in order to provide power to the Churchville Library sign.

Timothy Fitzgerald, County Administrator, stated that in April 2018 there were various ways reviewed to find the best way of providing power to the new Churchville Library sign. The cheapest option was to install a utility pole along Route 250. The cost is \$1,325.00 and the easement is ready to be signed.

The Chairman declared the public hearing open.

There being no other speakers, the Chairman declared the public hearing closed.

May 9, 2018, at 7:00 p.m.

DOMINION RIGHT-OF-WAY EASEMENT FOR CHURCHVILLE LIBRARY SIGN (CONT'D)

Ms. Carter moved, seconded by Dr. Pattie that the Board accept the easement request.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie and Carter
 Nays: None

Motion carried.

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MATTERS TO BE PRESENTED BY THE PUBLIC

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AUGUSTA COUNTY COURTHOUSE

The Board considered additional improvements.

Mr. Fitzgerald stated that there was a request to have additional improvements considered while the scaffolding was in place. Additional work proposed was repair of decorative and metal cornice, cornice painting, window painting and glazing, brick repair/repointing, and cleaning of existing paint overspray. After reviewing, the current contractor determined that the scaffolding already in place would not be used to complete the projects listed. With long-term renovations, some of the work needed could change.

The Board's direction was to not move forward with the additional improvements until the long-term project is completed.

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SURPLUS VEHICLES

The Board considered assignment of surplus vehicles.

Mr. Fitzgerald stated that as Departments get new vehicles the old ones are phased out. The old vehicles are typically offered to the School Board first then offered to Departments within the County. If there is no interest in the vehicle or it is not in good condition then it is put on Gov Deals to be sold. Animal Control purchased a new truck so the old one is being phased out. The Riverheads Fire Department has made a request for a truck. Riverheads Fire Department only has one truck and most other departments have two or three. This is outside of the normal process and Board's direction is needed.

Ms. Bragg stated that she is concerned about what other departments and what needs they may have.

Ms. Whetzel pointed out that each department knows to make a request if they have a need or want.

The Board's direction was to put the offer out to all departments

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May 9, 2018, at 7:00 p.m.

MATTERS TO BE PRESENTED BY THE BOARD

Ms. Bragg stated that the Market Animal Show was a huge success. She reminded everyone of the Sumitomo Ribbon Cutting coming up on May 17th, the SVP Spring Connect is May 22 and Sweet Dreams is June 2.

Mr. Shull thanked all of the participants and buyers in the Market Animal Show. Businesses spend a lot of money on the youth in the County and that needs to be recognized. He received a letter from Lewis Manhart with the participants thanking the Board for having the Annual Spring Clean-up event. The Riverheads Fire Department had their fire banquet and presented the Board of Supervisors with a picture of the new fire truck in front of the Government Center.

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MATTERS TO BE PRESENTED BY STAFF

Timothy Fitzgerald, County Administrator discussed the following issues:

1) The Buffalo Gap Music Boosters host an annual rabies clinic which requires Board approval along with the Health Department. The event will be held on Saturday, May 12 at the High School and Dr. Joseph Malcolm, a local licenses veterinarian, will be in charge of the clinic.

Dr. Pattle moved, seconded by Ms. Bragg, that the Board approve the rabies clinic to be held at Buffalo Gap High School.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Carter, Pattie
Nays: None

Motion carried.

2) A letter was received from AARP thanking the Board for the use of the Government Center. They processed 828 Federal tax returns, 797 State tax returns and assisted 1,079 citizens.

Mr. Garber suggested sending AARP a letter thanking them for the services they provide.

Mr. Fitzgerald will draft a letter to be sent.

3) Ms. Whetzel stated that the walking trail in Mill Place Commerce Park has been paved. An RFP for the bridge construction will go out and construction is scheduled to be completed by July 31, 2018. The next step will be naming the trail.

4) The Historical Society prepared a letter to be sent to Dominion regarding the treatment of historic rock walls. The letter requests a donation be made to the Historical Society. The wording of the letter has been changed to clarify that the request for the donation is coming from the Historical Society and not from Augusta County.

5) Mr. Wilkinson stated that the Litter Program is doing well. If a citizen has a request for roads to be added to the list, refer them to Mr. Wilkinson.

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May 9, 2018, at 7:00 p.m.

CLOSED SESSION

On motion of Ms. Bragg, seconded by Mr. Shull, the Board went into closed session pursuant to:

(1) (1) the personnel exemption under Virginia Code § 2.2-3711 (A) (1)
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Board and Commissions

(2) the real property exemption under Virginia Code § 2.2-3711 (A) (3)
[discussion of the acquisition for a public purpose, or disposition, of real property]:

a) Augusta County Courthouse

(3) the legal counsel exemption under Virginia Code § 2.2-3711 (A) (7)
[consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

a) Augusta County Courthouse

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On motion of Mr. Shull, seconded by Dr. Pattie, the Board came out of Closed Session.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Carter, Pattie
Nays: None

Motion carried.

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The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

- 1. Public business matters lawfully exempted from statutory open meeting requirements, and
- 2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

May 9, 2018, at 7:00 p.m.

CLOSED SESSION (CONT'D)

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

AYE: Pattie, Coleman, Garber, Kelley, Bragg, Shull and Carter
NAY: None

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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ADJOURNMENT

There being no other business to come before the Board, Mr. Kelley moved, seconded by Dr. Pattie, the Board adjourn subject to call of the Chairman.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie
 and Carter
 Nays: None

Motion carried.

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Chairman

County Administrator

Staff Briefing Meeting, Monday, May 21, 2018, 1:30 p.m., Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James R. Benkahla, County Attorney
Misty Cook, Finance Director

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Monday, May 21, 2018, at 1:30 p.m., at the Government Center, Verona, Virginia, and in the 242nd year of the Commonwealth....

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VDOT ROADS

1) Don Komara, Residency Administrator, discussed the VDOT status report of May 21, 2018.

The Board accepted the report as information.

2) John Wilkinson, Director of Community Development, discussed the Route 608 right-of-way.

The Board authorized advertising for public hearing.

3) Mr. Wilkinson discussed the street addition for Ivy Ridge Townhouses, section 4.

The Board authorized placing on May 21, 2018, consent agenda for consideration.

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ECONOMIC DEVELOPMENT

1) Amanda Glover, Director of Economic Development, discussed the Economic Development monthly report of April, 2018.

The Board accepted the monthly report as information.

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May 21, 2018, at 1:30 p.m.

FIRE AND RESCUE

Mindy Craun and Matt Lawler discussed the Fire and Rescue monthly report of April, 2018.

The Board accepted the monthly report as information.

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CHRISTIANS CREEK WATERSHED MEETING

Morgan Shrewsbury and Bobby Whitescarver discussed the South River and Christians Creek Watershed Grant.

The Board authorized accepted the report as information.

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LEGISLATIVE UPDATE

Eidon James and Jane Woods, Legislative Liaisons, gave a legislative update.

The Board accepted the report as information.

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VERONA COMMUNITY ASSOCIATION

Andy Wells, Director of Parks & Recreation discussed a request for funding for a VCA project.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

.....

STEWART MIDDLE SCHOOL BASEBALL FIELD

Mr. Wells discussed a request to fund improvements to the field.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

.....

MILL PLACE WALKING TRAIL

Nick Grow of Parks & Recreation discussed naming of the trails at Mill Place Commerce Park.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

.....

May 21, 2018, at 1:30 p.m.

ECONOMIC DEVELOPMENT INCENTIVES

Jennifer Whetzel, Deputy County Administrator discussed the resolutions for current incentives.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

.....

FLOOD CONTROL DAM

Ms. Whetzel discussed the update to the Memorandum of Understanding for Hearthstone Dam.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

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BUDGET FY2019

Timothy Fitzgerald, County Administrator discussed the position authorized in the FY19 budget. The positions reviewed were an additional County Attorney or a Communications Manager.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

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STREETLIGHT REQUEST

John Wilkinson, Director of Community Development discussed a request for the installation of the following streetlight:

- 1) Windward Pointe, Section 4

The Board authorized placing on the May 23, 2018 regular meeting agenda.

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PLANNING COMMISSION/PUBLIC HEARING

Mr. Wilkinson discussed the following:

- 1) A request to add the Public Use Overlay to approximately 1.07 acres owned by Middlebrook Volunteer Fire Department in the Riverheads District. The Planning Commission recommends approval.
- 2) A request to rezone approximately 46.63 acres from General Agriculture to Attached Residential, 8.62 acres from General Agriculture to Single Family Residential, and 9.43 acres from General Agriculture to General Business owned by Doris S. Wright, Etal and Rosemarie B. West, Trustee in the Riverheads District. The Planning Commission recommends approval.

The Board authorized placing all of the above on the May 23, 2018 regular meeting agenda.

May 21, 2018, at 1:30 p.m.

WAIVERS

Mr. Wilkinson discussed a parking waiver request from Countryside.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

MATTERS TO BE PRESENTED BY THE BOARD

Mr. Garber informed staff of the event taking place on June 2.

MATTERS TO BE PRESENTED BY STAFF

Mr. Fitzgerald discussed the following:

- 1) There will be an employee social at the Government Center on May 24 from 2:00 until 3:30.
- 2) There is a company coming to look at sound system in the main board room.
- 3) Caleb Kramer gave an update on the Commonwealth Attorney's litter program.

CLOSED SESSION

On motion of Ms. Bragg, seconded by Mr. Shull, the Board went into closed session pursuant to:

- (1) **the personnel exemption under Virginia Code § 2.2-3711 (A) (1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - a) Boards and Commissions
 - b) Fire and Rescue
- (2) **the real property exemption under Virginia Code § 2.2-3711 (A) (3)**
[discussion of the acquisition for a public purpose, or disposition, of real property]:
 - a) Ladd Elementary School
 - b) Augusta County Courthouse
- (3) **the economic development exemption under Virginia Code § 2.2-3711 (A) (5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:
 - a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.
- (4) **the legal counsel exemption under Virginia Code § 2.2-3711 (A) (7)**
Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice.

May 21, 2018, at 1:30 p.m.

CLOSED SESSION (CONT'D)

by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

a) Augusta County Courthouse

On motion of Mr. Kelley, seconded by Ms. Carter, the Board came out of Closed Session.

Vote was as follows: Yeas: Bragg, Garber, Shull, Coleman, Kelley, Pattie, and Carter
 Nays: None

Motion carried

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The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

- 1. Public business matters lawfully exempted from statutory open meeting requirements, and
- 2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

 AYE: Bragg, Garber, Shull, Coleman, Kelley, Pattie and Carter
 NAY: None

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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ADJOURNMENT

There being no other business to come before the Board, Ms. Carter moved, seconded by Dr. Pattie, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Coleman, Bragg, Garber, Kelley, Shull, Pattie, and Carter
 Nays: None

Motion carried.

Chairman

County Administrator

05/01/18 to 05/31/18

AP DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180503	9709	ACE HARDWARE-VERONA	VEHICLE SUPPLIES	500.48	486.49	-	13.99
20180503	9710	ADVANCED TELEPHONE & DATA	SECURITY	2,758.75	-	-	2,758.75
20180503	9711	AIR SPECIALISTS OF VA INC	MAINT SERVICE CONTRACT	564.00	564.00	-	-
20180503	9712	AUGUSTA PAINT	MISCELLANEOUS SUPPLIES	113.53	113.53	-	-
20180503	9713	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	3,761.37	661.00	-	3,100.37
20180503	9714	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	698,196.43	-	-	698,196.43
20180503	9715	DIXIE GAS & OIL CORP.	MISCELLANEOUS SUPPLIES	872.74	314.13	-	558.61
20180503	9717	FISHER AUTO PARTS, INC.	STREET SIGN SUPPLIES	125.29	125.29	-	-
20180503	9719	OFFICE DEPOT	OFFICE SUPPLIES	979.67	979.67	-	-
20180503	9720	OVERDRIVE INC	BOOKS	1,123.32	1,123.32	-	-
20180503	9721	ROCKINGHAM COOPERATIVE	POOL SUPPLIES	127.13	127.13	-	-
20180503	9722	RXBENEFITS INC	SELF INSURANCE	130,974.14	-	-	130,974.14
20180503	9723	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	77.36	77.36	-	-
20180503	9724	SOUTHERN ELEVATOR	REPAIRS & MAINT - CONTRACT	240.75	240.75	-	-
20180503	9725	TACTICAL & SURVIVAL	UNIFORMS	94.38	94.38	-	-
20180503	9726	360 HOME SERVICES LLC	LAWN CARE	880.00	880.00	-	-
20180510	9727	ACE HARDWARE-VERONA	POOL SUPPLIES	0.36	0.36	-	-
20180510	9728	ADVANCED TELEPHONE & DATA	MISCELLANEOUS SUPPLIES	9,102.50	2,702.50	-	6,400.00
20180510	9729	AUGUSTA PAINT	SITE SUPPLIES	167.37	167.37	-	-
20180510	9730	BOBBY'S TOWING SERVICE	SPRING CLEAN UP	10,464.44	10,464.44	-	-
20180510	9731	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	2,161.85	1,929.50	232.35	-
20180510	9732	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	387.66	387.66	-	-
20180510	9734	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	1,601.60	1,601.60	-	-
20180510	9735	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	10,257.05	-	-	10,257.05
20180510	9736	CUMMINS ATLANTIC LLC	REPAIRS & MAINT - CONTRACT	1,034.38	1,034.38	-	-
20180510	9737	FISHER AUTO PARTS, INC.	POWER EQUIP SUPPLIES	110.13	110.13	-	-
20180510	9738	G & K FACILITIES	JANITORIAL SERVICES	2,472.00	2,472.00	-	-
20180510	9740	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	1,181.92	1,181.92	-	-
20180510	9741	OFFICE DEPOT	OFFICE SUPPLIES	459.07	459.07	-	-
20180510	9743	ROBERTS OXYGEN CO.,INC.	MAINT SERVICE CONTRACT	14.25	14.25	-	-
20180510	9744	ROCKINGHAM COOPERATIVE	POOL SUPPLIES	78.40	78.40	-	-
20180510	9745	RXBENEFITS INC	SELF INSURANCE	2,450.91	-	-	2,450.91
20180510	9746	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	2,950.39	2,781.04	-	169.35
20180510	9747	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	695.63	695.63	-	-
20180510	9748	UNIQUE MANAGEMENT SERVICE	PLACEMENTS	187.95	187.95	-	-
20180510	9749	WASH J & L, INC	CAR WASHES	369.00	369.00	-	-

AP DISTRIBUTION BY CHECK #

05/01/18 to 05/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180510	9750	XEROX CORP.	MAINT SERVICE CONTRACT	3,721.43	2,641.44	1,079.99	-
20180517	9754	ACE HARDWARE-VERONA	MISC SUPPLIES	42.15	42.15	-	-
20180517	9755	ADVANCED TELEPHONE & DATA	MISC SUPPLIE	3,140.00	520.00	-	2,620.00
20180517	9756	B R COMMUNICATION INC	RADAR	1,005.00	1,005.00	-	-
20180517	9757	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	65,024.96	65,024.96	-	-
20180517	9758	CLEAR COMMUNICATIONS	MAINTENANCE	1,067.95	1,067.95	-	-
20180517	9760	COMMONWEALTH DISTR. LLC	SUPPLIES	189.00	189.00	-	-
20180517	9761	COUNTY OF AUGUSTA HEALTH	HEALTH INSURANCE	392,832.20	-	-	392,832.20
20180517	9763	DIXIE GAS & OIL CORP.	PROPANE DELIVERY	555.88	555.88	-	-
20180517	9764	DON LARGENT ROOFING INC	MAINTENANCE	77,138.00	-	-	77,138.00
20180517	9765	EBSCO SUBSCRIPTIONS SERV	BOOKS	10,193.00	10,193.00	-	-
20180517	9766	EVIDENT CRIME SCENE PROD	POLICE SUPPLIES	3,331.90	3,331.90	-	-
20180517	9769	JENKINS SECURITY SERVICE	SUPPLIES	85.10	85.10	-	-
20180517	9770	OFFICE DEPOT	OFFICE SUPPLIES	2,678.21	2,678.21	-	-
20180517	9771	R.L. MEADOWS ELECTRICAL	MAINTENANCE	335.00	335.00	-	-
20180517	9772	ROBERTS OXYGEN CO.,INC.	SUPPLIES	265.54	265.54	-	-
20180517	9773	ROCKINGHAM COOPERATIVE	MISC SUPPLIES	3.49	3.49	-	-
20180517	9774	TACTICAL & SURVIVAL	UNIFORMS	318.00	318.00	-	-
20180517	9776	TIMMONS	MAINT CONTRACT	6,575.00	-	-	6,575.00
20180517	9779	360 HOME SERVICES LLC	MAINTENANCE	4,395.00	4,395.00	-	-
20180517	9780	KPD, INC. PORT-A-JOHN	RENTAL	330.00	330.00	-	-
20180517	9781	ROCKINGHAM COOPERATIVE	MISC SUPPLIES	1,492.43	1,492.43	-	-
20180517	9782	FIVE FIRST COUSINS LLC	RENT	2,159.21	-	-	2,159.21
20180517	9783	STAUNTON STEAM LAUNDRY	MATS	28.38	-	-	28.38
20180524	9784	ACE HARDWARE-VERONA	MISC SUPPLIES	132.60	132.60	-	-
20180524	9785	ADVANCED TELEPHONE & DATA	REPAIRS & MAINT - CONTRACT	2,410.00	2,265.00	-	145.00
20180524	9786	AIRECO SUPPLY, INC	MISC SUPPLIES	771.36	771.36	-	-
20180524	9787	BATTERIES PLUS LLC	MISC SUPPLIES	359.90	359.90	-	-
20180524	9788	BOBBY'S TOWING SERVICE	MISCELLANEOUS SUPPLIES	32,905.96	300.00	-	32,605.96
20180524	9789	BRUBECK LIVING TRUST	RENT	860.00	860.00	-	-
20180524	9790	CENTRAL VIRGINIA RENTAL 3	MISC SUPPLIES	123.04	123.04	-	-
20180524	9791	CLEAR COMMUNICATIONS	MAINTENANCE	1,400.77	1,138.27	-	262.50
20180524	9793	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	425.00	425.00	-	-
20180524	9794	COUNTY OF AUGUSTA HEALTH	INSURANCE	228,083.71	-	-	228,083.71
20180524	9795	DIXIE GAS & OIL CORP.	PROPANE	554.07	554.07	-	-
20180524	9796	EVIDENT CRIME SCENE PROD	POLICE SUPPLIES	133.50	133.50	-	-

A/P DISTRIBUTION BY CHECK #

05/01/18 to 05/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180524	9797	FERGUSON ENTERPRISES INC	MISC SUPPLIES	31.41	31.41	-	-
20180524	9799	H & R CONTRACTORS INC	CUSTODIAL SERVICES	950.00	950.00	-	-
20180524	9801	JENKINS SECURITY SERVICE	MISC SUPPLIES	455.73	455.73	-	-
20180524	9802	JIM SNEAD FORD	VEHICLE SUPPLIES	16.89	16.89	-	-
20180524	9803	KPD, INC. PORT-A-JOHNS	RENTAL	500.00	500.00	-	-
20180524	9804	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	173.98	86.99	-	86.99
20180524	9805	NEW HOPE RURITAN CLUB	SITE	1,427.70	1,427.70	-	-
20180524	9806	ROCKINGHAM COOPERATIVE	MISC SUPPLIES	43.34	16.98	-	26.36
20180524	9807	RXBENEFITS INC	RX BENEFITS	189,662.36	-	-	189,662.36
20180524	9808	SAFE AIR SYSTEMS	MAINT SERVICE CONTRACT	894.69	894.69	-	-
20180524	9809	SAFEWARE, INC.	HAZ MAT	144.44	-	-	144.44
20180524	9810	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	51.32	51.32	-	-
20180524	9811	WAYNE OXYGEN & WELDING	MISC SUPPLIES	179.69	179.69	-	-
20180524	9812	360 HOME SERVICES LLC	LAWN CARE	2,970.00	2,970.00	-	-
20180531	9816	CLEAR COMMUNICATIONS	VEHICLE SUPPLIES	5,702.63	680.76	-	5,021.87
20180531	9817	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	1,098.40	1,098.40	-	-
20180531	9818	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	149,017.97	-	-	149,017.97
20180531	9820	DIXIE GAS & OIL CORP.	PROPANE	149.35	149.35	-	-
20180531	9825	JENNIFER WHETZEL	REIMBURSEMENT	65.00	65.00	-	-
20180531	9827	ROCKINGHAM COOPERATIVE	REPAIR SUPPLIES	123.12	123.12	-	-
20180531	9828	STANLEY STEEMER ROANOKE	CLEANING	107.00	107.00	-	-
20180531	9829	STUARTS DRAFT RESCUE	CONTRIBUTION	8,000.00	8,000.00	-	-
20180531	9830	SWOOPE VOL. FIRE DEPT.	CONTRIBUTION	74,061.00	74,061.00	-	-
20180531	9832	360 HOME SERVICES LLC	LAWN CARE	2,915.00	2,915.00	-	-
20180503	513447	AT&T	TELEPHONE SERVICE	50.58	50.58	-	-
20180503	513448	AT&T	TELEPHONE SERVICE	3.61	3.61	-	-
20180503	513449	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	640.69	640.69	-	-
20180503	513450	AUGUSTA COUNTY GENERAL	FEE	360.00	360.00	-	-
20180503	513451	AUGUSTA COUNTY HISTORICAL	DUES	35.00	35.00	-	-
20180503	513452	AUGUSTA FRAMECRAFTERS	OFFICE SUPPLIES	176.60	176.60	-	-
20180503	513453	B & H	POLICE SUPPLIES	1,541.70	1,541.70	-	-
20180503	513454	BALZER & ASSOCIATES INC	ADVERTISING	2,480.00	2,480.00	-	-
20180503	513455	BANKERS INSURANCE LLC	INSURANCE	259,104.00	224,746.00	34,358.00	-
20180503	513457	BLUEOREGANO	TRAVEL	228.00	228.00	-	-
20180503	513458	BUILDERS FIRSTSOURCE	MISCELLANEOUS SUPPLIES	1,686.04	795.86	-	890.18
20180503	513461	CAPITAL TRISTATE	MISCELLANEOUS SUPPLIES	1,043.39	-	-	1,043.39

AP DISTRIBUTION BY CHECK #

05/01/18 to 05/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180503	513462	CARSON HOLLOWAY	REIMBURSEMENT	20.00	20.00	-	-
20180503	513463	CAS SEVERN INC	MAINT SERVICE CONTRACT	935.35	935.35	-	-
20180503	513464	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	2,084.22	2,084.22	-	-
20180503	513465	CENTURY LINK INC	TELEPHONE SERVICE	86.03	86.03	-	-
20180503	513466	CHARLES S LUCK III AND	LEASE	3,824.00	3,824.00	-	-
20180503	513468	CHURCHVILLE RESCUE SQUAD	CONTRIBUTION	8,000.00	8,000.00	-	-
20180503	513469	CHURCHVILLE VOL.FIRE DEPT	CONTRIBUTION	70,264.00	70,264.00	-	-
20180503	513470	CITY OF STAUNTON	STORMWATER	25.12	25.12	-	-
20180503	513471	COLUMBIA GAS	NATURAL GAS CONSUMPTION	2,467.37	2,467.37	-	-
20180503	513472	COMCAST	INTERNET	149.49	-	-	149.49
20180503	513475	DEPARTMENT OF CRIMINAL	WASP	3,490.00	-	-	3,490.00
20180503	513476	DIRECTV	TELEPHONE SERVICE	18.95	18.95	-	-
20180503	513477	DODSON PEST CONTROL	PEST CONTROL	195.00	195.00	-	-
20180503	513478	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	9,101.56	6,772.06	2,329.50	-
20180503	513480	EVANS OLIVER PLC	FEE	120.00	120.00	-	-
20180503	513481	F. CLAYTON PLECKER & SONS	CENTERVIEW DR	68,076.47	-	-	68,076.47
20180503	513482	FARM CHOICE, INC.	K9 SUPPLIES	29.96	29.96	-	-
20180503	513484	FRANKLIN COUNTY PUBLIC	BOOKS	36.79	36.79	-	-
20180503	513485	FRIENDS OF AUGUSTA COUNTY	REIMBURSEMENT	218.41	218.41	-	-
20180503	513486	G.F. SPROUSE ENTERPRISES	MISCELLANEOUS SUPPLIES	2,155.03	-	-	2,155.03
20180503	513487	GALLS, LLC	POLICE SUPPLIES	1,450.50	1,450.50	-	-
20180503	513488	GARLAND BROOKS	VOTING SUPPLIES	100.00	100.00	-	-
20180503	513490	GOODMAN SPECIALIZED	VEHICLE MAINT & SUPPLIES	4,443.00	4,443.00	-	-
20180503	513491	GREEHAN, TAVES & PANDAK	CONTRACT SERVICES	84,292.29	84,292.29	-	-
20180503	513493	HOMESTEAD MATERIALS	REPAIRS & MAINT - CONTRACT	232.85	232.85	-	-
20180503	513494	HX LIGHTING INC	REPAIR SUPPLIES	229.99	229.99	-	-
20180503	513495	INGRAM LIBRARY SERVICES	BOOKS	1,108.88	1,108.88	-	-
20180503	513496	INTERSTATE RESCUE LLC	EQUIPMENT	192.00	192.00	-	-
20180503	513497	JAMES BENKAHLA	REIMBURSEMENT	401.89	401.89	-	-
20180503	513499	JAMES RIVER EQUIPMENT	FIRING RANGE	863.31	-	-	863.31
20180503	513501	KORMAN SIGNS	STREET SIGN SUPPLIES	994.00	994.00	-	-
20180503	513502	LENHART OBENSHAIN PC	ECOC DEVE	6,511.50	-	-	6,511.50
20180503	513503	LORNA PORT	REIMBURSEMENT	2,568.68	2,568.68	-	-
20180503	513505	LUMOS NETWORKS	TELEPHONE SERVICE	3,872.63	3,811.91	60.72	-
20180503	513506	MANSFIELD OIL COMPANY	FUEL	16,652.47	15,017.12	-	1,635.35
20180503	513507	MAY SUPPLY	REPAIR SUPPLIES	63.09	63.09	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180503	513508	MCI	TELEPHONE SERVICE	12.25	12.25	-	-
20180503	513509	MIDWEST TAPE	BOOKS	204.64	204.64	-	-
20180503	513511	NAEMSE	DUES	95.00	95.00	-	-
20180503	513512	NEW HOPE VOL.FIRE DEPT.	REIMBURSEMENT	4,886.67	-	-	4,886.67
20180503	513513	OPTIMA BEHAVIORAL HEALTH	EAP	716.32	716.32	-	-
20180503	513514	PATTY CAMPBELL	REIMBURSEMENT	14.53	14.53	-	-
20180503	513515	PEARSON'S APPRAISAL SERVI	APPRAISALS	76,228.16	76,228.16	-	-
20180503	513516	PRIORITY DISPATCH	MAINT SERVICE CONTRACT	98.00	98.00	-	-
20180503	513517	PROACTIVE INDOOR HEALTH	MISCELLANEOUS SUPPLIES	765.00	-	-	765.00
20180503	513518	QUEEN CITY CREATIVE	GART	85.00	85.00	-	-
20180503	513519	RON JACOBS ELECTRIC INC	MISCELLANEOUS SUPPLIES	22,825.00	-	-	22,825.00
20180503	513520	RONNIE RITCHIE SERVICE CO	MISCELLANEOUS SUPPLIES	808.49	808.49	-	-
20180503	513521	SHENANDOAH AWARDS	UNIFORMS	49.99	49.99	-	-
20180503	513522	SHI INTERNATIONAL CORP	EQUIPMENT	708.55	708.55	-	-
20180503	513523	SHIELDS INVESTMENT CO LLC	RENT	1,950.00	-	-	1,950.00
20180503	513524	SOUTHERN ELECTRIC CORP.	MISCELLANEOUS SUPPLIES	664.05	479.41	-	184.64
20180503	513525	SPECIALTY STORE SERVICES	LIBRARY MATERIAL & SUPPLIES	143.64	143.64	-	-
20180503	513526	STANLEY, HUNT, DUPREE,	AUDIT	200.00	100.00	-	100.00
20180503	513527	STAPLES ADVANTAGE	OFFICE SUPPLIES	50.90	50.90	-	-
20180503	513529	STAUNTON ROTARY CLUB	DUES	248.50	248.50	-	-
20180503	513530	STAUNTON VETERINARY CLINI	VET	50.00	50.00	-	-
20180503	513531	STUDIO 360	WEARING APPAREL	1,898.50	1,898.50	-	-
20180503	513532	SUPPLY ROOM COMPANIES	PAPER	8,860.80	-	8,860.80	-
20180503	513533	TAXING AUTHORITY	DUES	560.00	560.00	-	-
20180503	513534	THE DAILY NEWS LEADER	NEWSPAPERS	23.00	23.00	-	-
20180503	513535	TIMOTHY GROW	REIMBURSEMENT	125.00	125.00	-	-
20180503	513536	TRACTOR SUPPLY COMPANY	REPAIR SUPPLIES	84.50	84.50	-	-
20180503	513537	TREASURER OF VIRGINIA	CORONER	80.00	80.00	-	-
20180503	513538	UNITED STATES PLASTIC COR	JANITORIAL SUPPLIES	226.35	226.35	-	-
20180503	513539	VERIZON WIRELESS	TELEPHONE SERVICE	80.02	80.02	-	-
20180503	513540	VERTICAL BRIDGE S3 ASSETS	TOWER	3,383.55	3,383.55	-	-
20180503	513541	WALMART COMMUNITY SYNCB	CARE PROGRAM SUPPLIES	671.98	671.98	-	-
20180503	513542	WAYNESBORO EDA	GART	1,260.05	1,260.05	-	-
20180503	513543	WEST	LAW BOOKS	204.00	204.00	-	-
20180503	513545	WILSON VOL.FIRE DEPT.	REIMBURSEMENT	6,236.67	-	-	6,236.67
20180503	513546	WINTERGREEN PROPERTY	LEASE	3,627.84	3,627.84	-	-

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20180503	513547	WITMER PUBLIC SAFETY	WEARING APPAREL	3,099.99	3,099.99	-	-
20180503	513549	4-H/FFA MAS	AG FUND	5,160.00	5,160.00	-	-
20180503	513560	LANCASTER INVESTMENT	RENT	972.00	-	-	972.00
20180510	513566	AETNA INC	SELF INSURANCE	59,492.16	-	-	59,492.16
20180510	513569	ANTHONY RAMSEY	REIMBURSEMENT	38.70	38.70	-	-
20180510	513570	ASHER BRAND MD	OMD	20,000.00	20,000.00	-	-
20180510	513572	AUGUSTA COUNTY EDA	TIF	286,906.44	-	-	286,906.44
20180510	513573	AUGUSTA COUNTY SERVICE	WATER & SEWER	51.09	51.09	-	-
20180510	513576	BLUE RIDGE RESCUE	EQUIPMENT	5,751.56	5,751.56	-	-
20180510	513577	BLUE360 MEDIA LLC	LAW BOOKS	651.81	651.81	-	-
20180510	513579	BOYERS 72 DEGREES HEATING	MISCELLANEOUS SUPPLIES	247.00	247.00	-	-
20180510	513580	BRANCH CIVIL INC	RT 608 & 636	34,626.98	-	-	34,626.98
20180510	513581	BRISTOL ID TECHNOLOGIES	LIBRARY MATERIAL & SUPPLIES	311.00	311.00	-	-
20180510	513582	BUILDERS FIRSTSOURCE	MISCELLANEOUS SUPPLIES	61.42	-	-	61.42
20180510	513584	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	4,673.56	4,673.56	-	-
20180510	513585	CHARLIE OBAUGH AUTO GROUP	VEHICLE MAINT & SUPPLIES	1,208.39	1,208.39	-	-
20180510	513586	CLINE ASSOCIATES INC	RENTAL	45.00	45.00	-	-
20180510	513587	COLUMBIA GAS	NATURAL GAS CONSUMPTION	58.89	-	-	58.89
20180510	513588	COMCAST	TELEPHONE SERVICE	104.85	104.85	-	-
20180510	513589	COMM.OF REVENUE ASSOC. OF	DUES	500.00	500.00	-	-
20180510	513590	COMMONWEALTH RESCUE	UNIFORMS	6,816.00	6,816.00	-	-
20180510	513591	CUSTOM DELIVERIES OF VA	COURIER	250.00	250.00	-	-
20180510	513595	DODSON PEST CONTROL	PEST CONTROL	65.00	65.00	-	-
20180510	513596	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	28,093.72	22,624.58	5,323.66	145.48
20180510	513597	DONALD L SMITH, SHERIFF	PETTY CASH	211.05	211.05	-	-
20180510	513600	GALE/CENGAGE LEARNING	BOOKS	20.14	20.14	-	-
20180510	513601	GALLS, LLC	UNIFORMS	291.75	291.75	-	-
20180510	513603	GTP ACQUISITION PARTNERS	TOWER	3,826.73	3,826.73	-	-
20180510	513605	HERSHEY TIRE & AUTO REPAI	VEHICLE MAINT & SUPPLIES	19.95	19.95	-	-
20180510	513606	HOLLY M RASHEED	REIMBURSEMENT	34.62	34.62	-	-
20180510	513607	INGRAM LIBRARY SERVICES	BOOKS	3,793.17	3,793.17	-	-
20180510	513608	INTERNATIONAL CODE	DUES	1,863.34	1,863.34	-	-
20180510	513609	INTERSTATE ALL-BATTERY	EQUIPMENT	59.40	59.40	-	-
20180510	513610	ISFSI	DUES	125.00	125.00	-	-
20180510	513611	J. SCOTT JUST, MD	OMD	10,000.00	10,000.00	-	-
20180510	513613	JOHN C WHITE SERVICES INC	MAINT SERVICE CONTRACT	900.00	900.00	-	-

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20180510	513615	KORMAN SIGNS	POOL SUPPLIES	33.99	33.99	-	-
20180510	513616	LABORATORY CORPORATION OF	PHYSICALS	373.50	373.50	-	-
20180510	513617	LOWES COMPANIES, INC.	REPAIR SUPPLIES	1,222.82	744.31	-	478.51
20180510	513618	LUMOS NETWORKS	TELEPHONE SERVICE	6,405.35	4,750.35	1,655.00	-
20180510	513619	MAGIC CITY SPRINKLER INC	REPAIRS & MAINT - CONTRACT	400.00	400.00	-	-
20180510	513620	MATTHEW STRICKLAND	WASP	4,901.00	-	-	4,901.00
20180510	513621	MERRY MAIDS	CLEANING	220.00	220.00	-	-
20180510	513622	MG-W TELEPHONE	TELEPHONE SERVICE	1,694.18	1,644.54	49.64	-
20180510	513623	MICHAEL J HALLAHAN II	FEE	120.00	120.00	-	-
20180510	513624	MID VALLEY PRESS	OFFICE SUPPLIES	394.00	394.00	-	-
20180510	513625	MIDWEST MAINTENANCE INC	COURTHOUSE	54,471.60	-	-	54,471.60
20180510	513626	MIDWEST TAPE	BOOKS	124.41	124.41	-	-
20180510	513628	NATIONAL POOLS	POOL SUPPLIES	114.83	114.83	-	-
20180510	513629	NEW HOPE VOL. FIRE DEPT.	FUEL	448.50	448.50	-	-
20180510	513630	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	361.05	361.05	-	-
20180510	513633	PRO QUALITY CLEANING	CLEANING	1,516.67	1,516.67	-	-
20180510	513634	RIVER CITY SUPPLY LLC	CRIME PREVENTION SUPPLIES	662.10	662.10	-	-
20180510	513635	ROBYN WILHELM	REIMBURSEMENT	150.21	150.21	-	-
20180510	513636	SHEN VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	337.08	337.08	-	-
20180510	513637	SHENANDOAH AWARDS	UNIFORMS	1,662.75	1,662.75	-	-
20180510	513638	SHENTEL	TELEPHONE SERVICE	1,057.57	1,057.57	-	-
20180510	513639	SHI INTERNATIONAL CORP	MISCELLANEOUS SUPPLIES	3,781.00	761.00	2,950.00	70.00
20180510	513640	SHOWCASES	LIBRARY MATERIAL & SUPPLIES	1,115.91	1,115.91	-	-
20180510	513641	SHRED-IT USA	OFFICE SUPPLIES	67.44	53.96	13.48	-
20180510	513644	STAPLES ADVANTAGE	OFFICE SUPPLIES	654.49	654.49	-	-
20180510	513645	STAUNTON VETERINARY CLINI	VET	750.00	750.00	-	-
20180510	513646	STEPHEN MONTAGUE	REIMBURSEMENT	425.25	425.25	-	-
20180510	513647	SUMMERTIME TRADITIONS	MISCELLANEOUS SUPPLIES	1,799.37	1,799.37	-	-
20180510	513648	SYCOM TECHNOLOGIES	AUTOMATION	650.96	-	-	650.96
20180510	513650	TEI LANDMARK AUDIO	BOOKS	26.72	26.72	-	-
20180510	513651	THE LIBRARY OF VIRGINIA	DUES	50.00	50.00	-	-
20180510	513652	THE NEWS LEADER	ADVERTISING	1,680.00	1,680.00	-	-
20180510	513653	THE VIRGINIA GROUP INC	ECOC DEVE	25,402.00	-	-	25,402.00
20180510	513654	TIMOTHY K FITZGERALD,	PETTY CASH	121.68	121.68	-	-
20180510	513655	TOWN OF CRAIGSVILLE	WATER & SEWER	59.00	59.00	-	-
20180510	513656	TREASURER OF VA.	SCANNERS	1,200.00	1,200.00	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180510	513657	TRUCK ENTERPRISES	VEHICLE MAINT & SUPPLIES	1,630.10	1,630.10	-	-
20180510	513658	UNITED PARCEL SERVICE	FREIGHT	46.80	46.80	-	-
20180510	513659	VALLEY TERMITE & PEST	PEST CONTROL	266.00	161.00	-	105.00
20180510	513660	VARIDESK	FURNITURE	2,758.50	2,758.50	-	-
20180510	513661	VCE-AUGUSTA COUNTY	OFFICE SUPPLIES	573.72	573.72	-	-
20180510	513662	VERIZON	TELEPHONE SERVICE	262.92	262.92	-	-
20180510	513663	VERIZON WIRELESS	TELEPHONE SERVICE	63.99	63.99	-	-
20180510	513664	VERONA CAR CARE INC	VEHICLE MAINT & SUPPLIES	1,050.97	1,050.97	-	-
20180510	513666	WITMER PUBLIC SAFETY	WEARING APPAREL	20.00	20.00	-	-
20180510	513667	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	108.57	108.57	-	-
20180510	513668	XPRESS LUBE	VEHICLE MAINT & SUPPLIES	847.38	847.38	-	-
20180517	513866	ANDERSON,ROWENA	REFUND	86.66	-	-	86.66
20180517	513867	ANTHEM BLUE CROSS	REFUND	1,069.13	-	-	1,069.13
20180517	513870	ARROW INTERNATIONAL, INC	TRAINING KIT	385.35	192.68	-	-
20180517	513871	ASHLEY CRAUN	REIMBURSEMENT	229.99	229.99	-	-
20180517	513872	ATKINS AUTOMOTIVE CO.,INC	VEHICLE MAINT	127.68	127.68	-	-
20180517	513873	ATLANTIC EMERGENCY	EQUIPMENT	22,042.00	22,042.00	-	-
20180517	513874	AUGUSTA COUNTY F&R INC	CONTRIBUTION	23,053.00	23,053.00	-	-
20180517	513875	AUGUSTA COUNTY SERVICE	LABOR, EQUIP & FEES	50,785.03	1,538.75	-	49,246.28
20180517	513877	AUGUSTA HEALTH WORKPLACE	PHYSICALS	3,715.00	3,715.00	-	-
20180517	513879	BALZER & ASSOCIATES INC	MILL PLACE	777.90	-	-	777.90
20180517	513880	BCT	OFFICE SUPPLIES	221.68	221.68	-	-
20180517	513882	BEVERAGE TRACTOR &	POWER EQUIP SUPPLIES	109.38	109.38	-	-
20180517	513884	BLAUCH BROTHERS INC	LABOR AND PLUMBING	277.42	277.42	-	-
20180517	513885	BLUE RIDGE RESCUE	EQUIPMENT	17,952.50	17,952.50	-	-
20180517	513886	BOUND TREE MEDICAL, LLC	MEDICAL SUPPLIES	2,280.06	2,280.06	-	-
20180517	513891	CALEB S KRAMER	MAIL REIMBURSEMENT	11.93	11.93	-	-
20180517	513892	CAMPBELL, JOHN W	REFUNDS	100.00	-	-	100.00
20180517	513894	CARRIE MILLER	REIMBURSEMENT	103.01	103.01	-	-
20180517	513896	CARTER, PAM	REIMBURSEMENT	69.19	69.19	-	-
20180517	513897	CENTRAL SHENLEMS COUNCIL	FEES	308.00	308.00	-	-
20180517	513900	CITY OF STAUNTON	WATER, SEWER	1,123.54	1,123.54	-	-
20180517	513901	CODE RED REPAIRS	REPAIRS	604.06	604.06	-	-
20180517	513903	COMCAST	INTERNET	604.20	604.20	-	-
20180517	513904	COMMONWEALTH ENGINE	VEHICLE MAINT	697.79	697.79	-	-
20180517	513905	COMMONWEALTH PROMOTIONAL	SUPPLIES	39.00	39.00	-	-

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20180517	513906	COMMONWEALTH RESCUE	UNIFORMS	487.77	487.77	-	-
20180517	513909	COX CONSTRUCTION, INC.	MAINTENANCE	3,701.30	3,701.30	-	-
20180517	513913	DEERFIELD RURITAN CLUB	MAINTENANCE	400.00	400.00	-	-
20180517	513914	DEPARTMENT OF CRIMINAL	WASP	506.00	-	-	506.00
20180517	513915	DEPT. OF MOTOR VEHICLES	DMV FEES	25.00	25.00	-	-
20180517	513917	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	1,683.10	398.95	1,284.15	-
20180517	513918	DOMINION OUTDOORS INC	EQUIPMENT	42.99	42.99	-	-
20180517	513919	ELDON JAMES & ASSOC. INC.	CONSULTING SERVICES	2,300.00	2,300.00	-	-
20180517	513922	ENWOOD STRUCTURES	BUILDING SUPPLIES	11,352.00	-	-	11,352.00
20180517	513923	ERIN GNIDZIEJKO-SMITH	ADVERTISING	475.00	475.00	-	-
20180517	513925	FARM CHOICE, INC.	K9 SUPPLIES	59.92	59.92	-	-
20180517	513931	GALLS, LLC	UNIFORMS	2,364.96	2,364.96	-	-
20180517	513933	GOLDEN WEST INDUSTRIAL	SUPPLIES	359.57	359.57	-	-
20180517	513934	GREATER AUGUSTA REGIONAL	BUSINESS APPRECIATION	1,000.00	1,000.00	-	-
20180517	513938	HARRISONBURG AUTO GLASS	VEHICLE MAINT	240.00	240.00	-	-
20180517	513942	HUDSON-PAYNE ELECTRONICS	ANNUAL CONTRACT	240.00	240.00	-	-
20180517	513943	HUFFMAN, DIANA M	REFUNDS	125.00	-	-	125.00
20180517	513945	IMS ALLIANCE	MIS SUPPLIES	131.10	131.10	-	-
20180517	513946	INGRAM LIBRARY SERVICES	BOOKS	314.06	314.06	-	-
20180517	513947	INTERSTATE ALL-BATTERY	SUPPLIES	2.10	2.10	-	-
20180517	513949	JAMES RIVER EQUIPMENT	SUPPLIES	289.09	289.09	-	-
20180517	513950	JEAN SHREWSBURY	REIMBURSEMENT	270.56	270.56	-	-
20180517	513951	JOHN BENNER	REIMBURSEMENT	284.49	284.49	-	-
20180517	513952	JOHN C WHITE SERVICES INC	VEHICLE MAINTENANCE	291.00	291.00	-	-
20180517	513955	JOSEPH W LEE	REIMBURSEMENT	365.31	365.31	-	-
20180517	513961	KUSTOM SIGNALS INC	RADAR	3,328.00	3,328.00	-	-
20180517	513966	LINEAGE ARCHITECTS PC	MISC SUPPLIES	4,027.50	-	-	4,027.50
20180517	513970	MAGIC CITY SPRINKLER INC	MAINT CONTRACT	1,300.00	1,300.00	-	-
20180517	513971	MANSFIELD OIL COMPANY	FUEL	16,929.47	15,525.75	-	1,403.72
20180517	513972	MARIE ROTHWELL	REIMBURSEMENT	285.58	285.58	-	-
20180517	513974	MARSH & MCLENNAN AGENCY	PROFESSIONAL FEES	916.63	916.63	-	-
20180517	513977	MATTHEW BOOHER	REIMBURSEMENT	282.09	282.09	-	-
20180517	513982	MIDWEST TAPE	BOOKS	329.43	329.43	-	-
20180517	513987	NEW HOPE TELEPHONE	TELEPHONE SERVICE	358.35	358.35	-	-
20180517	513989	NOLAND COMPANY	MISC SUPPLIES	748.74	748.74	-	-
20180517	513990	NORM SHAFER PHOTOGRAPHY	ADVERTISING	550.00	550.00	-	-

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20180517	513992	OCLC, INC	BOOKS	41.67	41.67	-	-
20180517	513998	PETTY CASH-LIBRARY	PETTY CASH	119.04	119.04	-	-
20180517	513999	PITNEY BOWES	LEASE	2,064.63	-	2,064.63	-
20180517	514002	PREMIER AUTO BODY OF STAU	VEHICLE MAINT	2,040.14	2,040.14	-	-
20180517	514004	QUICK-LIVICK, INC.	CHARTER BUS	1,295.00	1,295.00	-	-
20180517	514005	ROCKETBIKE LLC	GART	1,300.00	1,300.00	-	-
20180517	514010	SHAW, LISA M	REISSUE TAX REFUND	87.98	87.98	-	-
20180517	514012	SHENANDOAH AWARDS	SUPPLIES	550.84	550.84	-	-
20180517	514013	SHI INTERNATIONAL CORP	OFFICE SUPPLIES	2,772.00	2,772.00	-	-
20180517	514016	SHRED-IT USA	OFFICE SUPPLIES	352.34	352.34	-	-
20180517	514018	SMOOTH ATHLETICS LTD	UNIFORMS	128.00	128.00	-	-
20180517	514024	STONEWALL TECHNOLOGIES	CONSULTING FEES	1,806.00	1,806.00	-	-
20180517	514025	STOTT, JAMES L	REFUND	265.00	-	-	265.00
20180517	514026	SWOPE VOL. FIRE DEPT.	REIMBURSEMENT	84.79	84.79	-	-
20180517	514027	SYCOM TECHNOLOGIES	MAINT SERVICE, CONTRACT	6,989.79	6,989.79	-	-
20180517	514028	TCM, INC	JANITORIAL SERVICES	3,850.00	1,850.00	2,000.00	-
20180517	514032	TIMECLOCK PLUS	MAINT CONTRACT	-	-	-	-
20180517	514033	TIMOTHY MARTIN	TRAVEL REIMBURSEMENT	3,102.48	3,102.48	-	-
20180517	514035	UNITED PARCEL SERVICE	FREIGHT	16.66	16.66	-	-
20180517	514036	VALLEY POOL & SPA	SUPPLIES	151.19	151.19	-	-
20180517	514037	VALLEY TERMITE & PEST	PEST CONTROL SERVICE	24.00	24.00	-	-
20180517	514038	VCCA TREASURER	DUES	300.00	300.00	-	-
20180517	514039	VERIZON	TELEPHONE SERVICE	70.65	70.65	-	-
20180517	514040	VERIZON	TELEPHONE SERVICE	4,703.65	4,703.65	903.11	-
20180517	514044	WASTE MANAGEMENT OF VA.*	REFUSE COLLECTION	3,825.89	3,303.49	522.40	-
20180517	514047	WITMER PUBLIC SAFETY	UNIFORMS	2,180.00	2,180.00	-	-
20180517	514049	YOUNG HARDWARE INC.	MAINT SUPPLIES	40.98	40.98	-	-
20180517	514051	BOBBY'S TOWING SERVICE	COMM WASTE	150.00	150.00	-	-
20180517	514052	CENTRAL SHEN/EMS COUNCIL	TRAINING	300.00	300.00	-	-
20180517	514053	OFFICE PRODUCTS	OFFICE SUPPLIES	545.00	545.00	-	-
20180517	514054	MR TAYLOR WOODY	RENT	800.00	-	-	800.00
20180517	514055	REDWOOD TOXICOLOGY LAB.	LAB	330.75	-	-	330.75
20180517	514056	SARA SHIFLETT	REIMBURSEMENT	69.76	-	-	69.76
20180517	514057	COMCAST	INTERNET	175.23	-	-	175.23
20180517	514058	VERIZON WIRELESS	TELEPHONE	167.28	-	-	167.28
20180524	515396	AARON LEVECK	REIMBURSEMENT	75.00	75.00	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180524	515397	ALLIED CONCRETE COMPANY	MISC SUPPLIES	636.20	157.98	-	478.22
20180524	515398	ANDY WELLS,PETTY CASH	PETTY CASH	352.26	352.26	-	-
20180524	515399	ANIMAL CLINIC OF VERONA	VET	45.00	45.00	-	-
20180524	515400	APPEAL PRODUCTION	MARKETING	3,400.00	3,400.00	-	-
20180524	515401	APPLE DOOR CO.	MISC SUPPLIES	350.00	350.00	-	-
20180524	515402	ATKINS AUTOMOTIVE CO.,INC	MISC SUPPLIES	40.16	40.16	-	-
20180524	515403	AUGUSTA COUNTY F&R INC	CONTRIBUTION	10,000.00	10,000.00	-	-
20180524	515404	AUGUSTA COUNTY GENERAL	FEE	120.00	120.00	-	-
20180524	515405	AUGUSTA COUNTY SCH.BOARD	MAINT CONTRACT	3,999.96	3,999.96	-	-
20180524	515406	AUGUSTA COUNTY SERVICE	JANITORIAL SUPPLIES	1,129.51	1,129.51	-	-
20180524	515407	AUGUSTA PETRO COOP INC	FUEL	4,403.49	1,411.63	-	2,991.86
20180524	515408	AUGUSTA STEEL CORP	MISC SUPPLIES	667.00	33.65	18.35	615.00
20180524	515409	AXON ENTERPRISE INC	POLICE SUPPLIES	488.00	488.00	-	-
20180524	515411	BEVERAGE TRACTOR &	MISC SUPPLIES	615.53	615.53	-	-
20180524	515412	BLUE RIDGE RESCUE	MISC SUPPLIES	134.11	134.11	-	-
20180524	515413	BLUE360 MEDIA LLC	LAW BOOKS	525.78	525.78	-	-
20180524	515414	BOUND TREE MEDICAL, LLC	EQUIPMENT	964.59	964.59	-	-
20180524	515415	BRANNER PRINTING	ADVERTISING	497.80	497.80	-	-
20180524	515417	BUILDERS FIRSTSOURCE	MISC SUPPLIES	319.02	319.02	-	-
20180524	515418	BUSINESS CARD	CREDIT CARD CHARGES	15,588.16	15,588.16	-	-
20180524	515419	CALEB SPENCE	REIMBURSEMENT	38.86	38.86	-	-
20180524	515420	CARTER MACHINERY CO INC	TOWER	832.97	832.97	-	-
20180524	515421	CAVALIER RESTAURANT EQUIP	EQUIPMENT	130.00	130.00	-	-
20180524	515422	CENTRAL SHEN EMS COUNCIL	FEES	154.00	154.00	-	-
20180524	515423	CENTRAL VIRGINIA ELECTRIC	ELECTRIC SERVICE	181.71	181.71	-	-
20180524	515424	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	90.37	90.37	-	-
20180524	515425	COBB TECHNOLOGIES	MAINT SERVICE CONTRACT	125.54	125.54	-	-
20180524	515426	COLUMBIA GAS	NATURAL GAS CONSUMPTION	2,910.53	2,463.60	446.93	-
20180524	515427	COMCAST	INTERNET	936.50	936.50	-	-
20180524	515428	COMM.OF REVENUE ASSOC. OF	TRAVEL	700.00	700.00	-	-
20180524	515429	COMMONWEALTH ENGINE	VEHICLE SUPPLIES	318.90	318.90	-	-
20180524	515430	COMMONWEALTH RESCUE	UNIFORMS	1,704.00	1,704.00	-	-
20180524	515431	DANA R CORMIER PLC	FEE	120.00	120.00	-	-
20180524	515434	DODSON PEST CONTROL	PEST CONTROL	70.00	70.00	-	-
20180524	515435	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	7,648.45	7,648.45	-	-
20180524	515436	DONNA GOOD	REIMBURSEMENT	36.84	36.84	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180524	515438	EAGLE FLIGHT BUSINESS	SUPPLIES	958.00	-	958.00	-
20180524	515440	ECS MID-ATLANTIC, LLC	MISCELLANEOUS SUPPLIES	14,172.50	-	-	14,172.50
20180524	515441	ERIN GNIDZIEJKO-SMITH	GART	425.00	425.00	-	-
20180524	515442	FIRE & SAFETY EQUIPMENT	MISC SUPPLIES	488.66	488.66	-	-
20180524	515444	FORT CONSTRUCTION INC	MISCELLANEOUS SUPPLIES	2,904.00	2,904.00	-	-
20180524	515445	GALLS, LLC	POLICE UNIFORM	469.10	469.10	-	-
20180524	515446	GOODMAN SPECIALIZED	VEHICLE MAINT	6,707.64	6,707.64	-	-
20180524	515448	INGRAM LIBRARY SERVICES	BOOKS	1,539.13	1,539.13	-	-
20180524	515449	JACK ROOT	REIMBURSEMENT	121.84	121.84	-	-
20180524	515451	JEAN SHREWSBURY	REIMBURSEMENT	233.50	233.50	-	-
20180524	515452	JOSH STRICKLER	REIMBURSEMENT	52.65	52.65	-	-
20180524	515454	KORMAN SIGNS	STREET SIGN SUPPLIES	1,323.82	1,323.82	-	-
20180524	515456	LAWSON PRODUCTS INC	MISC SUPPLIES	35.50	35.50	-	-
20180524	515457	LAYMAN, DIENER, &	FEES	15.00	15.00	-	-
20180524	515458	LENHART OBENSHAIN PC	MILL PLACE	2,022.25	-	-	2,022.25
20180524	515459	LEXIS NEXIS MATTHEW	DUES	342.80	342.80	-	-
20180524	515461	MARDEN PRESS	MISC SUPPLIES	635.00	635.00	-	-
20180524	515463	MCCORMICK TAYLOR INC	SCHOLASTIC	7,318.09	-	-	7,318.09
20180524	515464	MILLER'S SUPPLIES AT WORK	FURNITURE	365.94	365.94	-	-
20180524	515465	MT.SOLON VOLFIRE DEPT.	CONTRIBUTION	58,893.00	58,893.00	-	-
20180524	515467	NOLAND COMPANY	MISC SUPPLIES	59.92	59.92	-	-
20180524	515468	OFFICE PRODUCTS	OFFICE SUPPLIES	265.00	265.00	-	-
20180524	515469	ONE CUT BINDERY LLC	BOOK BINDING	1,457.49	1,457.49	-	-
20180524	515470	OPTIMA BEHAVIORAL HEALTH	EAP	716.32	716.32	-	-
20180524	515472	PETE EMERSON PHOTOGRAPHY	ADVERTISING	300.00	300.00	-	-
20180524	515473	PIONEER MANUFACTURING CO	ATHLETIC SUPPLIES	990.00	990.00	-	-
20180524	515474	PROACTIVE INDOOR HEALTH	MISCELLANEOUS SUPPLIES	2,180.00	-	-	2,180.00
20180524	515475	REBECCA ULLRICH	REIMBURSEMENT	52.41	52.41	-	-
20180524	515477	ROANOKE ENGINEERING SALES	REPAIRS & MAINT - CONTRACT	3,770.50	3,770.50	-	-
20180524	515478	ROCKBRIDGE ENVIRONMENTAL	MISCELLANEOUS SUPPLIES	695.00	-	-	695.00
20180524	515479	RON JACOBS ELECTRIC INC	MISC SUPPLIES	800.00	800.00	-	-
20180524	515480	SCHOLASTIC LIBRARY	BOOKS	795.99	795.99	-	-
20180524	515481	SEE-MOR TRUCK TOPS & CUST	VEHICLE MAINT & SUPPLIES	16.00	16.00	-	-
20180524	515482	SELECT SPECIALTY PRODUCTS	SUPPLIES	148.00	148.00	-	-
20180524	515483	SERVPRO	MAINTENANCE	4,158.29	-	-	4,158.29
20180524	515484	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	612.92	612.92	-	-

AP DISTRIBUTION BY CHECK #

05/01/18 to 05/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180524	515485	SHENANDOAH AWARDS	SUPPLIES	76.98	76.98	-	-
20180524	515486	SHENTEL	TELEPHONE SERVICE	7,800.00	7,800.00	-	-
20180524	515487	SHI INTERNATIONAL CORP	MISCELLANEOUS SUPPLIES	1,875.16	225.00	1,650.16	-
20180524	515489	STANTON GLASS & MIRROR	MISC SUPPLIES	15.29	15.29	-	-
20180524	515490	STRYKER MEDICAL	EQUIPMENT	3,381.84	1,690.92	-	1,690.92
20180524	515491	STUARTS DRAFT VOL. FIRE	CONTRIBUTION	64,393.20	78,117.00	-	(13,723.80)
20180524	515492	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	190.61	190.61	-	-
20180524	515493	SYCOM TECHNOLOGIES	MAINT SERVICE CONTRACT	2,362.50	1,575.00	175.00	612.50
20180524	515495	THE HOTEL ROANOKE AND	TRAVEL	795.36	795.36	-	-
20180524	515496	THE NEWS VIRGINIAN	ADVERTISING	1,086.84	1,086.84	-	-
20180524	515497	TREASURER OF VIRGINIA	CORONER	20.00	20.00	-	-
20180524	515498	TREVOR FOOTE	REIMBURSEMENT	75.00	75.00	-	-
20180524	515499	U. S. POSTAL SERVICE	POSTAGE	12,000.00	-	12,000.00	-
20180524	515500	VALLEY CHRYSLER DODGE	VEHICLE MAINT & SUPPLIES	2,190.83	2,190.83	-	-
20180524	515501	VALLEY POOL & SPA	POOL SUPPLIES	200.01	200.01	-	-
20180524	515502	VECTOR INDUSTRIES INC.	RECYCLING	197.50	197.50	-	-
20180524	515503	VERIZON	TELEPHONE SERVICE	6,939.67	6,939.67	-	-
20180524	515504	VERIZON WIRELESS	TELEPHONE SERVICE	2,119.47	2,119.47	-	-
20180524	515505	VET. EMERGENCY SERV. INC.	VET	45.00	45.00	-	-
20180524	515506	VIA.EMILY	REIMBURSEMENT	48.31	48.31	-	-
20180524	515507	VIRGINIA STATE POLICE	OFFICE SUPPLIES	80.00	80.00	-	-
20180524	515509	WAYNESBORO EDA	GART	402.40	402.40	-	-
20180524	515511	WESTERN BRANCH DIESEL INC	MISC SUPPLIES	347.49	347.49	-	-
20180524	515512	WITMER PUBLIC SAFETY	WEARING APPAREL	60.99	60.99	-	-
20180524	515513	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	1,253.03	1,253.03	-	-
20180524	515514	YOUNG HARDWARE,INC.	MISC SUPPLIES	150.74	150.74	-	-
20180531	515706	ARROW INTERNATIONAL, INC	EMS SUPPLIES	565.31	565.31	-	-
20180531	515712	BLUEOREGANO LLC	TRAVEL	672.60	457.65	-	214.95
20180531	515713	BMS DIRECT	OFFICE SUPPLIES	4,211.67	4,211.67	-	-
20180531	515716	BUILDERS FIRSTSOURCE	MISCELLANEOUS SUPPLIES	103.36	103.36	-	-
20180531	515717	CALEB S KRAMER	REIMBURSEMENT	372.79	372.79	-	-
20180531	515718	CANDY HENSLEY	REIMBURSEMENT	68.83	68.83	-	-
20180531	515723	CODE RED REPAIRS	VEHICLE MAINT & SUPPLIES	1,447.06	1,447.06	-	-
20180531	515725	COMCAST	TELEPHONE SERVICE	158.98	158.98	-	-
20180531	515726	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	253.98	253.98	-	-
20180531	515730	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	1,193.44	245.24	948.20	-

A/P DISTRIBUTION BY CHECK #

05/01/18 to 05/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180531	515732	GOLDEN WEST INDUSTRIAL	POLICE SUPPLIES	359.72	359.72	-	-
20180531	515733	GOODMAN SPECIALIZED	VEHICLE MAINT & SUPPLIES	1,758.60	1,758.60	-	-
20180531	515736	HOLLY M RASHEED	REIMBURSEMENT	148.25	148.25	-	-
20180531	515737	ID NETWORKS	MAINT SERVICE CONTRACT	2,175.00	2,175.00	-	-
20180531	515738	IMS ALLIANCE	EQUIPMENT	22.00	22.00	-	-
20180531	515739	IN THE SWIM	POOL SUPPLIES	943.90	943.90	-	-
20180531	515740	INGRAM LIBRARY SERVICES	BOOKS	489.39	489.39	-	-
20180531	515741	JAMES EAVEY	REIMBURSEMENT	72.52	72.52	-	-
20180531	515742	JENNIFER KYLE	REIMBURSEMENT	126.99	126.99	-	-
20180531	515743	KORMAN SIGNS	OFFICE SUPPLIES	212.00	212.00	-	-
20180531	515744	KYLE POWERS	REIMBURSEMENT	148.25	148.25	-	-
20180531	515745	LEGACY THEATERS	VOLUNTEERS	4,500.00	4,500.00	-	-
20180531	515746	LEON BARTLEY	SPRING CLEAN UP	600.00	600.00	-	-
20180531	515747	LORNA PORT	REIMBURSEMENT	410.77	410.77	-	-
20180531	515748	MARDEN PRESS	OFFICE SUPPLIES	200.00	200.00	-	-
20180531	515749	MAY SUPPLY	WATER & SEWER SUPPLIES	395.25	395.25	-	-
20180531	515751	MIDWEST TAPE	BOOKS	98.43	98.43	-	-
20180531	515754	MUNICIPAL SUPPLY & SIGN	STREET SIGN SUPPLIES	33.81	33.81	-	-
20180531	515755	NAFECO INC	FIRE FIGHTING SUPPLIES	33.84	33.84	-	-
20180531	515756	NATIONAL POOLS	POOL SUPPLIES	1,040.53	1,040.53	-	-
20180531	515759	RIVERHEADS VOLUNTEER FIRE	CONTRIBUTION	36,706.00	56,706.00	-	(20,000.00)
20180531	515760	RON JACOBS ELECTRIC INC	REPAIR SUPPLIES	700.00	700.00	-	-
20180531	515762	SHENANDOAH PUBLICATIONS	ADVERTISING	6,188.47	6,188.47	-	-
20180531	515763	SHI INTERNATIONAL CORP	EMERGENCY COMMUNICATIONS	12,073.95	8,541.79	-	3,532.16
20180531	515768	SOUTH RIVER IRRIGATION	MAINT SERVICE CONTRACT	85.00	85.00	-	-
20180531	515769	STEEL SERVICES	SITE SUPPLIES	1,954.49	1,954.49	-	-
20180531	515773	TIMOTHY MARTIN	REIMBURSEMENT	366.25	366.25	-	-
20180531	515775	TREASURER OF VIRGINIA	CORONER	100.00	100.00	-	-
20180531	515776	TREASURER OF VIRGINIA	TELEPHONE SERVICE	369.45	344.50	1.10	23.75
20180531	515777	V.A.A.O.	TRAVEL	810.00	810.00	-	-
20180531	515778	VALLEY POOL & SPA	POOL SUPPLIES	704.87	704.87	-	-
20180531	515779	WALMART COMMUNITY SYNCB	CARE PROGRAM SUPPLIES	1,542.71	1,542.71	-	-
20180531	515780	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	78.87	78.87	-	-
TOTALS				4,068,652.28	1,379,294.52	79,885.17	2,609,472.59

CONVENE CLOSED SESSION

June 13, 2018

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

- (1) the personnel exemption under Virginia Code § 2.2-3711(A) (1) [discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - a) Boards and Commissions

- (2) the real property exemption under Virginia Code § 2.2-3711(A) (3) [discussion of the acquisition for a public purpose, or disposition, of real property]:
 - a) Ladd Elementary School

