

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
July 19	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
July 23	9:30 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Pattie Bragg & Pattie Shull & Kelley All Members
July 24	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES	
July 25	7:00 p.m.	BOS MEETING	All Members
Aug 1	10:00 a.m.	MPO POLICY BOARD	Coleman
Aug 2	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Aug 6	1:30 p.m. 1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY CPMT	Bragg & Shull
Aug 7	2:00 p.m.	JAIL AUTHORITY	
Aug 8	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
Aug 14	7:00 p.m.	PLANNING COMMISSION	
Aug 15	7:00 p.m.	PARKS & RECREATION COMMISSION	Coleman
Aug 20	9:30 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE LEGISLATIVE WORKSESSION STAFF BRIEFING	Bragg & Pattie Bragg & Pattie Shull & Kelley All Members All Members
Aug 21	10:00 a.m. 10:00 a.m. 5:30 p.m.	HEADWATERS SOIL & WATER CONSERVATION VALLEY PROGRAM FOR AGING SERVICES CAP-SAW	Coleman & Carter
Aug 22	7:00 p.m.	BOS MEETING	All Members
Aug 28	8:30 a.m.	DEPT OF SOCIAL SERVICES	Carter
Sept 5	10:00 a.m.	MPO POLICY BOARD	Coleman
Sept 6	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Sept 10	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
Sept 11	7:00 p.m.	PLANNING COMMISSION	
Sept 12	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
Sept 17	7:00 p.m.	RECYCLING COMMITTEE	Coleman
Sept 18	10:00 a.m.	VALLEY PROGRAM FOR AGING SERVICES(Wboro Sen Cntr)	
Sept 19	10:00 a.m. 4:00 p.m. 7:00 p.m.	HEADWATERS SOIL & WATER CONSERVATION LIBRARY BOARD PARKS & RECREATION COMMISSION	Carter Coleman
Sept 20	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
Sept 24	9:30 a.m. 11:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE REASSESSMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Pattie Bragg & Pattie Shull & Kelley All Members
Sept 25	8:30 a.m. 7:00 p.m.	DEPT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES	Carter
Sept 26	7:00 p.m.	BOS MEETING	All Members

DATE: July 19, 2018
H:calendar

**All meetings are at the Government Center unless otherwise noted.

M E M O R A N D U M

July 19, 2017

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, MONDAY, July 23, 2018, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
	* * *
S/B-01	1:30 p.m. <u>VDOT ROADS</u> (SEE ATTACHED) Report by VDOT
S/B-02	<u>ECONOMIC DEVELOPMENT</u> (SEE ATTACHED) Report by Staff
S/B-03	<u>FIRE AND RESCUE</u> (SEE ATTACHED) Report by Staff
S/B-04	<u>RECREATION MATCHING GRANT REQUEST</u> (SEE ATTACHED) Discuss grant request for Weyers Cave Recreation Association fencing project. Funding Source: Middle River P&R 80000-8022-53 \$3,650.00
S/B-05	<u>FLOOD CONTROL DAMS</u> (SEE ATTACHED) Discuss amendments to federal agreements for Hearthstone Dam rehabilitation. a) Notice of Grant Agreement and Award b) Amendment No. 4, Statement of Work c) Amendment No. 4, Agreement for NRCS Services d) Operation & Maintenance Agreement
S/B-06	<u>ORDINANCE REVIEW</u> (SEE ATTACHED) 1) Discuss a Property Maintenance ordinance. 2) Discuss the release of Ordinance Review Committee recommendations for public hearing of the following: a) An amendment to 25-77.4 to create a one-time "existing dwelling division lot," which would allow a landowner to create a lot without the required road frontage without using the family member exemption. b) An amendment to Chapter 25 Zoning, Division I. Permits and Procedures, Article LVII. c) An amendment to Chapter 19 Service Charge and Permit Fees, Article I. Zoning and Subdivision. d) An Amendment to 25-387 to correct a typo concerning buffer yard requirements in General Industrial districts.

S/B-07

WAIVERS

S/B-08

MATTERS TO BE PRESENTED BY THE BOARD

S/B-09

MATTERS TO BE PRESENTED BY STAFF

S/B-10

CLOSED SESSION (SEE ATTACHED)

VDOT Report
July 23, 2018

Mr. Kelley (Beverly Manor)

- Coordinating with CSPDC and Brite Transit to assist in preparation of Smart Scale application for installation of a pedestrian crosswalk and signal indications at the intersection of Route 250 and Route 792 (Sangers Lane).
- I-81 Exits 220, 221 and 222 ramp extensions – construction has begun on the southbound lane deceleration lane extension at Route 250. Work will continue on this project this summer and fall.
- RTE 262 and RTE 613 (Spring Hill Rd) – moving forward with scheduling a Public Information Meeting to present a Reduced Conflict U- Turn (RCUT) intersection improvement plan.
- Verona sidewalk TAP application – RTE. 11 and RTE. 612 received \$342K funding for PE and R/W phases.
- Coordinating with County Staff on new litter control initiatives.
- RTE 612 (Laurel Hill Rd.) - Repairs on turn radiuses for cross-overs are scheduled
- 1st Phase of mowing is complete on primaries and secondaries.
- Grading and dust control operations are continuing on all non-hard surface roads.
- RTE 637 (Jericho Rd) Roadway improvements to the sharp curve past the paved transition has been completed.
- Pipe flushing operations are scheduled at various locations starting in August.

Dr. Pattie (North River)

- RTE 744 (Leaport Rd.) - Rural Rustic project progressing as scheduled.
- RTE 813 (Maury Mill Rd) – Planning to replace existing deficient box culvert, meeting with utility companies to determine plans for relocations.
- RTE 756 (Fairburn Rd) - Sharp curve scheduled to be addressed, drainage upgrades are scheduled.
- RTE 753 (Nash Rd) - Clearing and grubbing is almost complete. Installation of various pipe culverts has begun.
- RTE 910 (Wampler Rd) - Clearing and grubbing is almost complete. Installation of various pipe culverts has begun. Construction of a turnaround at the end of state maintenance is scheduled for the later part of summer.
- RTE 613 (Spring Hill Rd.) past RTE 699 (Ridge Rd) - shoulder repairs and brush trimming has begun and will continue until complete by the end of summer.
- 1st phase of mowing is scheduled to be completed by the end of July.

- RTE 766 (Reeves Rd.) - Test of asphalt millings placement on non-hard surface road is scheduled for the month of August.
- RTE 42 – Latex overlay scheduled from RTE 738 (Roudabush Rd) to Parnassus scheduled for the month of August.
- RTE 42 – north of Churchville slope blow out repairs have been completed.
- RTE 739 (Curry Rd) - low shoulder concerns will be addressed by the end of July.
- RTE 646 (Fadley Rd.) - down tree clean-up scheduled and will be completed by end of July.
- RTE 742 (Shutterly Mill Rd.) - Worst section of brush trimming between RTE 612 and RTE 728 has been completed. Will finish the rest this fall.
- RTE 742 (Mt Pisgah Rd) - retaining wall removal at the intersection of RTE 742 and RTE 744 under review.
- Grading and dust control operations are continuing on all non-hard surface roads.
- Pipe flushing operations are continuing at various locations till the end of July.

Mrs. Bragg (South River)

- Update on Route 610 Project (Howardsville Turnpike) – Working on subgrade and base stone construction on the section between Rt 912 (Hodge Street) and Rt 660 (Lake Road), preparing for the installation of curb and gutter and paving on this section.
- Wayne Ave. coordination with County and Aug County Service Authority continuing.
- 1st phase of mowing operations are scheduled to be completed by the end of July.
- RTE 1509 (High St) - Concrete gutter pans and curb repairs are scheduled and will be completed this summer.
- RTE 340 – Pot hole repairs and utility cuts through Stuarts Draft have been completed.
- RTE 340 – Latex overlay from RTE 657 to Sheetz has begun and is scheduled to be completed by the end of July.
- RTE 610 (Howardsville T'pike) - ditch clean out and pipe flushings are being scheduled pending environmental clearances
- Pipe flushing operations are scheduled at various locations till the end of August.

Mr. Garber (Middle River)

- RTE 616 (Dam Town Road) – Recommendation for award has been given to Commonwealth Excavating. Notice to proceed for construction has not been scheduled yet.
- Grading and dust control operations are continuing on all non-hard surface roads.

- RTE 616 (Rock Mountain Lane) – speed zoning study has been conducted between Route 340 and Route 870 (Point Lookout Road) - citizen request. Study recommends 35 mph speed zone. Posting will take place after final Traffic Engineer authorization.
- RTE 663 (Mine Branch Road) – speed zoning study will be conducted between Route 340 and Route 612 (Crimora Mine Road) to determine if the existing 45 mph speed limit should be adjusted - citizen request. The existing 45 mph speed limit on Crimora Mine Road in this area will also be reviewed in conjunction with this study.
- RTE 774 (Broad Run Rd) – Surface treatment for roadway stabilization over new box culvert has been scheduled.
- RTE 276 (Keezletown Rd) sight distance concerns at the intersection of RTE 2004 (Bluestone Dr) will be scheduled and addressed.
- Pipe flushing operations are scheduled at various locations starting in August 1st phase of mowing has been completed.

Mrs. Carter (Pastures)

- RTE 250 (Hankey Mountain Hwy) Emergency shoulder repairs from flood damage have been completed near White Way Diner. Additional work tentatively planned for this summer/fall.
- RTE 840 (Old Churchville Rd) - Triple line of CMP pipes to be replaced with 7'x 5' box culvert; installation has been completed. However, due to severe flooding in June some repairs are needed and have been scheduled for completion by the end of July
- RTE 42 - Guard rail end cap improvements have been completed.
- 1st phase of mowing operations are scheduled for completion by the end of July.
- RTE 42 –Latex overlay from Shenandale Gun Club to RTE 725 (Jerusalem Chapel rd.) scheduled for the month of August.
- RTE 250 – Latex overlay from RTE 736 (Jennings Gap Rd) to Staunton City Limits scheduled for the month of August.
- RTE 254 (Parkersburg Turnpike) – Passing zone and turning safety concerns between Gap Orchard Lane and Ol Country Lane are under review. Exploring potential safety measures.
- RTE 629 (Deerfield Valley Rd) – Repairs on erosion issues at bridge approaches are scheduled.
- RTE 720 (Morris Mill Rd) - sight distance concerns around a curve near the private lane of Polly Lane is under review.
- Grading and dust control operations are continuing on all non-hard surface roads.

Mr. Coleman (Wayne)

- RTE 796 (Kiddsville Rd) Asphalt scratching repairs scheduled in preparation of overlay schedule
- RTE 358 (WWRC Small Area Study) Public Meeting/Open House held on January 31, 2018. Consultant gave presentation on short term and three long-term improvement options under consideration to the Staunton/ Augusta/ Waynesboro MPO Policy Board on March 7, 2018. County will be pursuing Smart Scale application for short and long-term improvement funding. VDOT also seeking additional possible funding sources for short-term improvements.
- RTE 608 (Long Meadow Rd.) – Right turn lane onto RTE 250 West – Revenue sharing project under development, County currently obtaining R/W.
- RTE 834 (Hickory Hill Ln) stabilized short non-hard surface area with tar and gravel.
- 1st phase of mowing operations have been completed.
- Pipe flushing operations are scheduled at various locations starting in August.

Mr. Shull (Riverheads)

- RTE 681 Mt Herman Rd. –Box culvert installations are scheduled for completion by the end of July.
- Intersection of RTE 11 and RTE 666 (Lofton Rd) – exploring possible improvements to intersection approach and turning radius and also extension of southbound left turn lane from Route 11 onto Lofton Road.
- Grading and dust control operations are continuing on all non-hard surface roads.
- RTE 655 (Walnut Hills Rd.) – Double line of 72" pipe under Walnut Hills Rd. (near Walnut Hills Campground) to receive interior lining treatment this summer (tentatively scheduled for late June or July) to extend service life.
- 1st phase of mowing operations are scheduled for completion by the end of July.
- RTE 11 – Latex overlay from RTE 701 to Staunton City limits scheduled for the month of August.
- RTE 252 (Middlebrook Hwy) - additional rock outcropping removal at the intersection of RTE 620.

General Notes

- The second public information meeting for our area for the development of the I-81 Corridor Improvement Plan is scheduled for August 23, 2018 at Blue Ridge Community College. This meeting is expected to focus on targeted solutions.

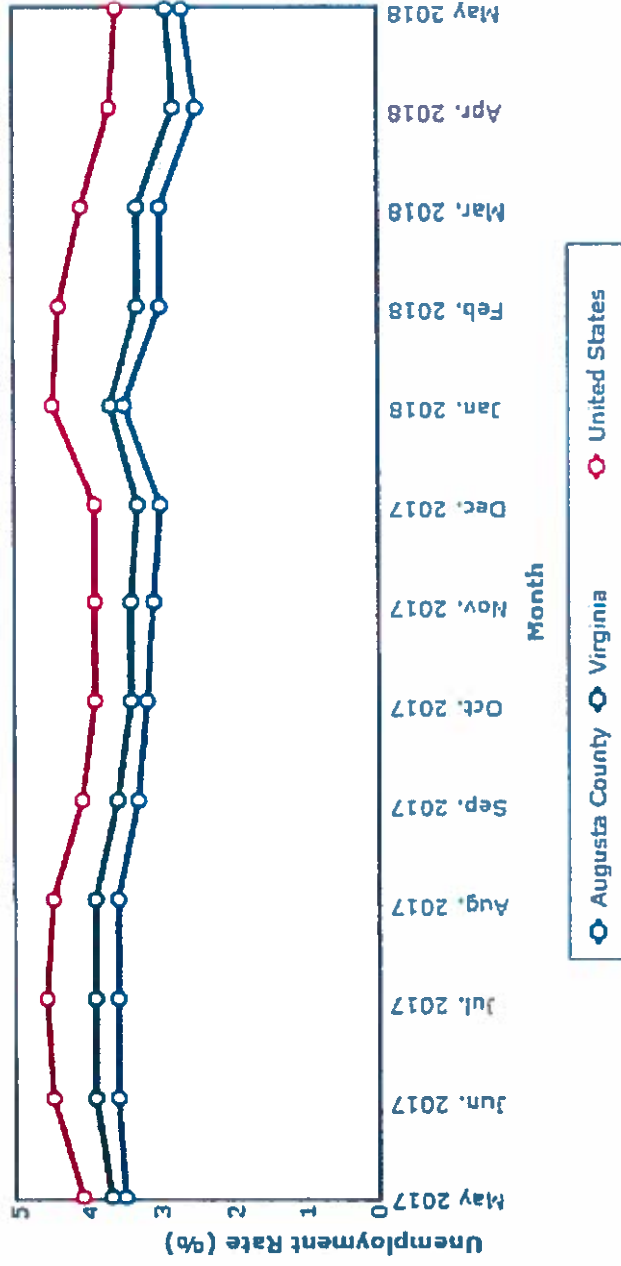
- **The Public Hearing for the Secondary system 6-Year Plan update is scheduled for August 8, 2018 at the Augusta County Government Center.**

Economic Development Monthly Report for June 2018

- Unemployment Rate
- Business Licenses Issued
- Prospect Generation
- Mill Place Commerce Park
- Site Characterization Project
- BCC Grant/CTE Strategic Plan
- Economic Development Authority
 - Existing Industry Visits
 - Partner Agency Interaction
 - Shenandoah Valley Partnership
- Small Business Development Center
 - Tourism Highlights
 - Marketing Initiatives/Media



Unemployment Rates Past 12 Months



May 2.7%

Labor Force:

37,454

Employed:

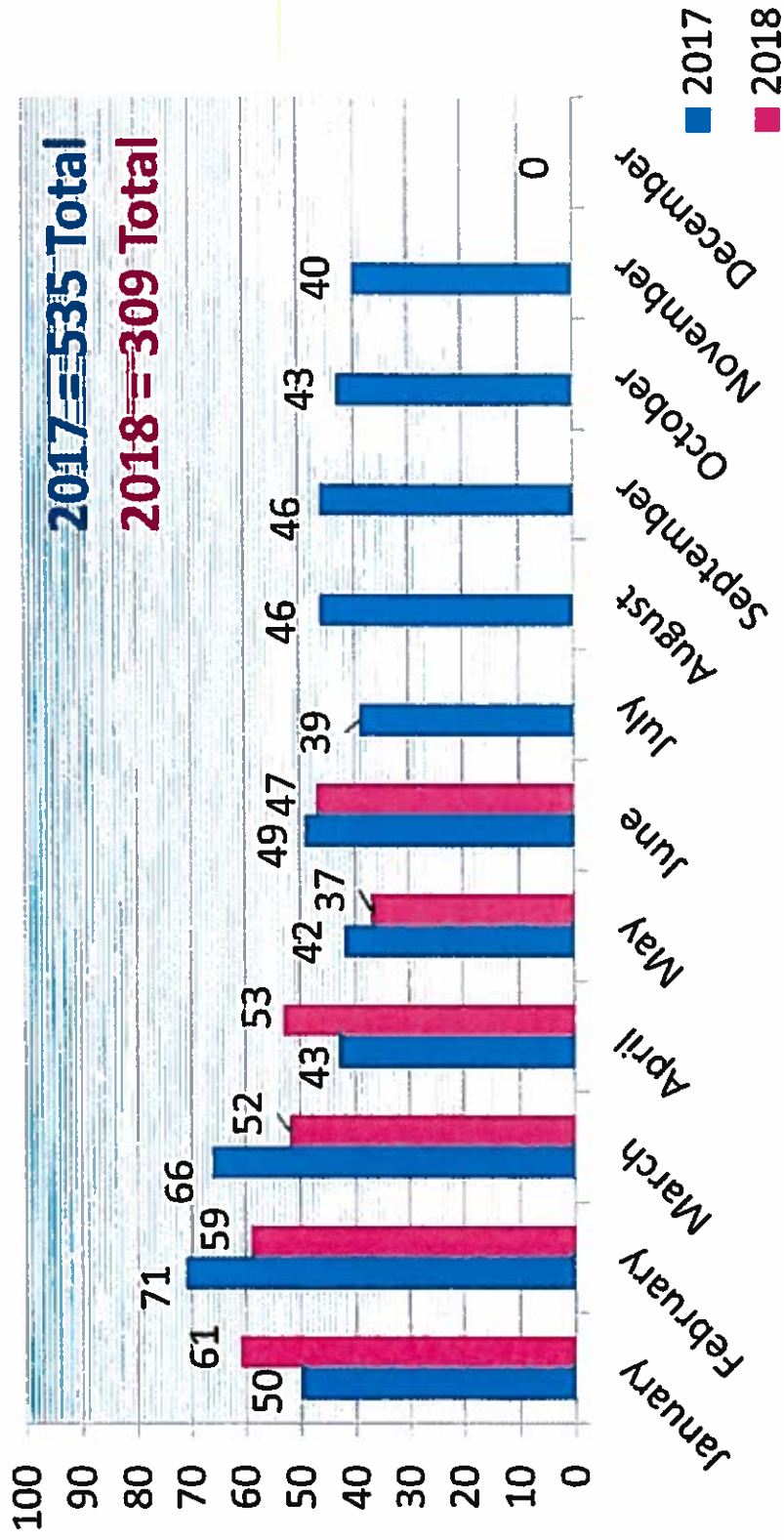
36,455

Unemployed:

999



Business Licenses Issued



Prospect Generation (CY 2018)

Qualified Lead: Companies with a future project or relocation plan with which Augusta County is engaged

Prospect Visit: Companies that have visited Augusta County

	2018 YTD	Goal	Prior Year
	Total	2018	2017
Marketing Missions/Farm Tour	1	1	2
Outreach VEDP	1	1	3
Total Outreach	2	2	5
Leads/SVP/VEDP	5	15	18
Leads/Other	10	15	17
Total Leads	15	30	35
Prospect Visits/SVP/VEDP	2	2	1
Prospect Visits/Other	1	2	3
Total Prospect Visits	3	4	4
ANNOUNCED ACTIVITY	2	4	6
Expansion Projects Announced*	2	3	5
New Company Locations*		1	1
Capital Investment	\$1,512,000.00	\$75,000,000.00	\$25,520,000.00
Jobs Created	54	150	183
Jobs Retained			

*Announced Projects (YTD):	Investment	Jobs Created	Jobs Retained
Providea US	\$ 897,000.00	20	
ComSoniks, Inc.	\$ 615,000.00	34	
YTD Total	\$ 1,512,000.00	54	



Mill Place Commerce Park

Centerview Drive: Finalizing paperwork side of street acceptance and then economic access reimbursement funds will be officially requested. Timeline for Dominion installation of streetlights is delayed and unknown at this time.

Walking Trail: Bridgestone Construction is almost complete with pavilion and walking bridge construction. Next step: order and install benches, trashcans, etc. Completion likely in August.

Zoning/Covenants: Zoning: Staff preparation of Special Use Permit conditions. Covenants: Staff discussion of draft covenants scheduled for July 31st.

Blue Ridge Machine Works: Construction started the week of 6/18!

Signage Plan: Draft plan circulated for staff comment on 7/13/18



Site Characterization Project

- Working with Draper Aden & Associates
- Characterizing sites throughout Shenandoah Valley
- Could lead to GO VA site readiness application
- **Scheduling site development meeting with property owners**
- Augusta County sites being characterized:
 - Martin
 - Argenbright
 - MEG
 - Greenville
 - Wilson Commerce Park



BCC Grant/CTE Strategic Plan

Building Collaborative Communities

Staunton, Augusta, Waynesboro Career and Technical Education



- Public unveiling of Strategic Plan:
 - Waynesboro City Council 6/11
 - Staunton City Council 6/14
 - **Augusta County School Board 6/21**
- Project Management Team
 - Last meeting held on 6/28
- Final Grant Draw Complete
- Final Report submitted to DHCD

STAUNTON-AUGUSTA-WAYNESBORO
TEN-YEAR CAREER AND
TECHNICAL EDUCATION
STRATEGIC PLAN

JUNE 2018-2028

Funded by a Building Collaborative Communities grant
from the Department of Housing and Community Development
with matching funds from Augusta County and
the Cities of Staunton and Waynesboro



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: July 19, 2018
- Next meeting: November 15, 2018 @
11am

Remember to refer people to the
Augusta Small Business Loan Fund



Existing Industry Visits

(Goal: 40 visits/year)

Business Appreciation Breakfast (6/20)

Valley Group (6/21)

Hershey (6/27)

Red Roof Inn (6/28)



Partner Agency Interaction

- VEDA
 - Board of Directors (6/4)
 - Summer Membership Meeting (6/5)
 - Executive Committee Conference Call (6/12)
- VEDP Bi-Annual Meeting (6/4)
- Shenandoah Valley Tourism Partnership
 - Monthly Meeting (6/7)
- GART
 - Beerwerks Monthly Meeting (6/12)
- Business Appreciation Breakfast Planning Meeting (6/15)
- Staunton Creative Community Fund – Regional Cohort Group (6/21)
- Workforce Development Board – V2V Federal Grant Audit (6/26)
- GO VA (6/27)



Shenandoah Valley Partnership Update

- Marketing Committee 6/15
- Annual Meeting 7/12

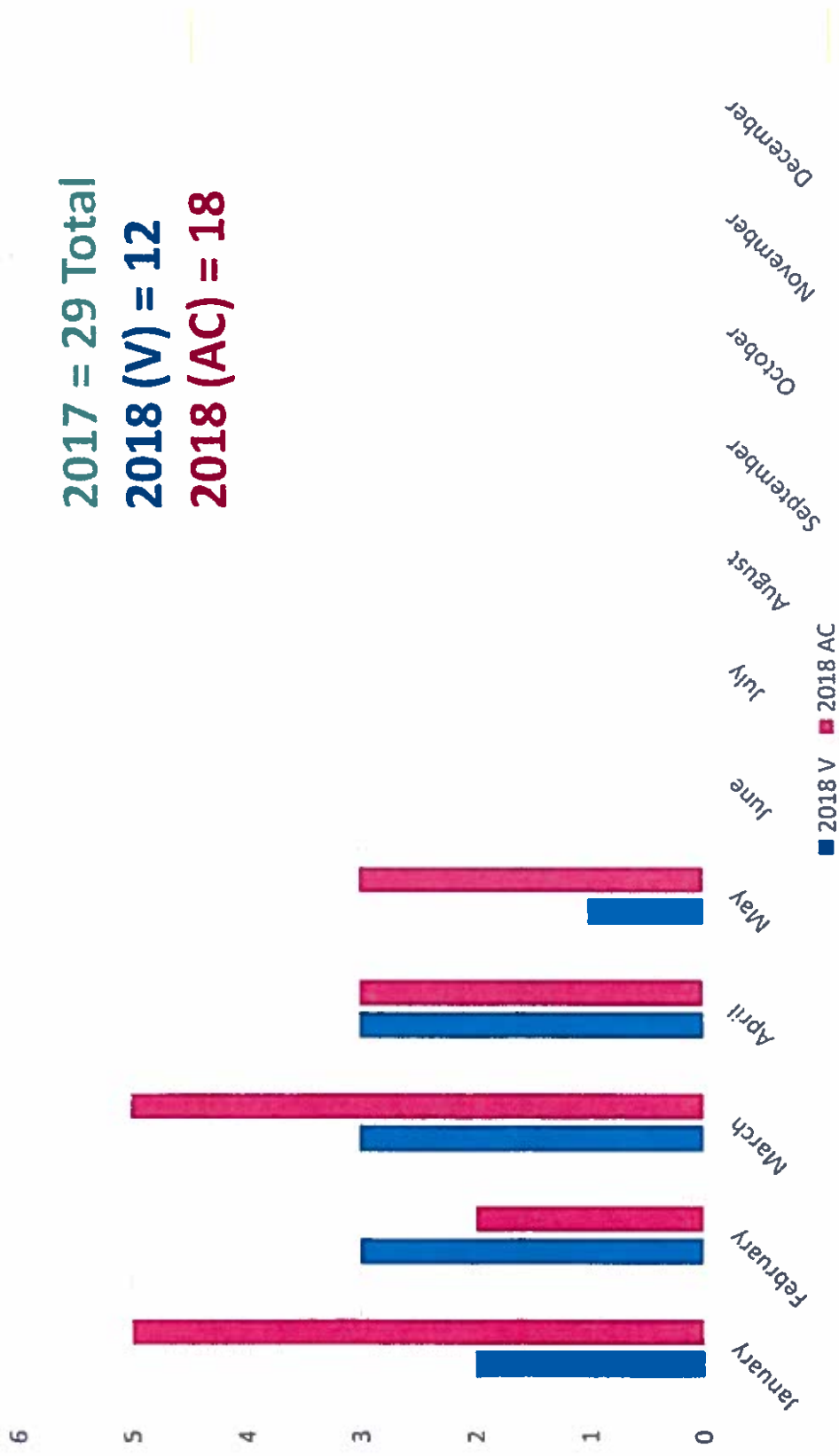


Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices <i>June 2017</i>	37	44	96	36	4
Verona Office <i>June 2017</i>	4	4	9	1	1
SBDC-All Offices <i>June 2018</i>	32	43	99	15	2
Verona Office <i>June 2018</i>	0	0	0	2	1
Total Augusta County Clients <i>June 2018</i>	n/a				



Small Business Development Center Clients Seen (Verona Office/Aug Cty)



2014 = 32 Total; 2015 = 43 Total; 2016 = 26 Total

Tourism Highlights



- **Augusta County Tourism Grant Program**
Released on 6/28, Applications due 7/27
- **Passport Program**
 - 1,315 redeemed passports
 - 41 states, 2 foreign countries
 - 7,820 brewery visits



Marketing Initiatives

- Facebook Pages
 - #takeovertuesday initiative through 2018
 - 229 “likes” and growing as of July ‘18
- “The Current View” Electronic Monthly Newsletter
 - List includes 357 names as of July ‘18
 - 47% open rate for June newsletter



Marketing Initiatives - Recent Media

- Red Wing Roots Music Festival, partners, announce major investment at Natural Chimneys, *Augusta Free Press* (June 6)
- Areas in the Valley Introduce New Plan to Provide More Skilled Workers, *NBC 29* (June 14)
- Staunton, Augusta County, Waynesboro release 10-Year Strategic Plan for Career and Technical Education, *Augusta Free Press* (June 15)
- Career and technical education plan presented to leaders in the Valley, *WHSV* (June 15)
- Study: Tech center needs work, *News Virginian* (June 16)
- ComSonics to add 34 Augusta County jobs, *News Virginian* (June 20)
- Augusta County to get more than 30 new jobs, *News Leader*(June 20)
- Governor Northam announces 34 New Jobs in Augusta County, *NBC29* (June 20)



Marketing Initiatives - Recent Media

- ComSonics Inc. adding 34 jobs in Augusta County, *Virginia Business* (June 20)
- ComSonics Inc. to expand electronic manufacturing operation in Augusta County, *Augusta Free Press* (June 20)
- Governor Northam announces 34 new jobs in Augusta County, *WHSV* (June 20)
- 'State of the Metro' declares Augusta region in great economic health, *WHSV* (June 20)
- Greater Augusta Area celebrates Low Unemployment Rate, *Favorable Economy, NBC 29* (June 20)
- Augusta County workers take part in Hershey production boot camp, *NBC 29*, (June 20)
- Augusta County Tourism announces 2018-2019 Grant Program, *NBC 29* (June 28)
- Augusta County Tourism announces 2018-2019 Grant Program, *WHSV* (June 28)





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

July 13, 2018

AUGUSTA COUNTY FIRE-RESCUE REPORT

June 2018

In June, fire and rescue agencies that serve the County of Augusta received a combined total of 1,644 calls, of which 57 were calls turned over to next due agencies. Of those calls turned over 27 were due to being on a previous call. Fire agencies received 675 fire and EMS calls, of which 15 were turned over to next due agencies. Rescue agencies received 969 EMS calls, of which 42 were turned over to next due agencies.

The Finance Department reported to Fire-Rescue that Revenue Recovery funds collected in June for previous months was \$54,509.88. The number of transport incidents in June: Deerfield-4, Churchville-27, Stuarts Draft-98, Preston L. Yancey-103, Craigs ville-Augusta Springs-34, New Hope Vol-0, New Hope Career-31, Mount Solon-12, Riverheads-46, and Weyers Cave-29, total for the month-384.

Lieutenant Minday Craun completed paperwork with volunteer agencies for Annual Contribution payments to be processed. She continued to work with several active committees, including the ACFR Hiring Committee. Lieutenant Craun worked with the part-time personnel on several projects to include; the smoke alarm project and recruiting video. She also attended several meetings during the month. Statistics for June 2018 include; 12 recruitment contacts, 36 public education contacts, 32 volunteer visits, and 9 station visits.

Training Division staff spent several hours planning for Fall 2018 classes and scheduling additional training for career and volunteer staff. They completed end of class paperwork for the EMT Program and Fire Academy, as well as attended the test site for the EMT students. Training Division staff assisted ECC with radio coverage testing on multiple days and conducted research and testing on new training adjuncts. They attended several meetings with Administrative staff, as well as outside of the area for networking purposes, provided logistics and oversight for skills drills, hosted the Firefighter Academy Graduation, and assisted with coordinating vehicle maintenance on apparatus. The Training Division staff also assisted Admin with several projects and provided station coverage during a training class. In addition, the Training Division staff responded to 2 emergency calls to provide assistance/manpower.

Division Commander Greg Schacht attended numerous staff meetings, met with the staffing committee on the staffing direction for the department, met with the operational Captains on duty officer responses, and met with the hiring committee on the Lieutenant and Firefighter process. He also met with training on the Fall training plan, attended the Regional Wildfire Mitigation Planning meeting at the CSPC, and met with the Emergency Services Committee and the County Administrator. Along

with other admin staff, he met with the operational Captains on General Orders. DC Schacht met with a citizen, and attended the Staff Briefing. He met with ISO and completed a questionnaire for the County's five year review, assisted in the regional firefighter testing, placed a Knox Box in-service, and assisted with moving apparatus around and obtaining station supplies. DC Schacht repaired a dry hydrant at Shenandoah Acres, reviewed and revised numerous General Orders, and attended the 2018 Fire Academy Graduation. He reviewed timesheets and developed the July schedule. In June, he reviewed 5 site plans, conducted 27 station visits, and responded to 7 Duty Officer Calls; 3 structure fires, 1 bus accident, 1 weather related (flash flooding), 1 structure collapse, 1 automatic fire alarm, and numerous Duty Officer Notifications.

Division Commander Jeff Hurst continued to oversee vehicles, communications, Quartermaster, Haz-Mat, TRT, and equipment repairs, maintenance, and program development. The contract was signed with Blue Ridge Rescue Suppliers on the turnout gear RFP. He continued to administer the drug and alcohol testing program, to follow-up with the Caterpillar Settlement, and he assisted the public as requested with questions around burning and other topics. DC Hurst attended several volunteer meetings as requested, continued to work with other admin staff on timesheets and monthly scheduling of staff, and attended the County department head staff meeting. In addition he continued correspondence with MSA regarding the 2018 NFPA upgrade for all County agencies to be compatible. DC Hurst participated in demos on vehicle maintenance and inventory control programs to better serve the department's needs for equipment management. He met with Brett Sinclair with ACSA to assist him in updating emergency plans for the water storage facilities, assisted Training Division in setting goals and expectations for Fall 2018 classes, and sat in on an employee exit interview. Along with DC Schacht, he reviewed several General Orders, worked with Purchasing on the uniform RFP, and met with the local EPA representative, Don McLaughlin. DC Hurst is participating in the planning for the upcoming Firefighter and Lieutenant processes. He attended the dinner with the Chiefs hosted by Swoope Volunteer Fire Company in June, as well as conducting 32 station visits, responding as Duty Officer to 4 calls, and receiving 3 Duty Officer notifications.

EMS Captain Matt Lawler participated in various staff meetings with administrative staff, and meetings with the OMDs. He ordered and delivered EMS supplies to stations and provided for the preventative maintenance and repair of EMS equipment. Captain Lawler continued to work with Finance, the QA Committee, and operations to optimize revenue recovery processes. He reviewed EMS Supervisor incidents as part of the quality assurance process, provided patient-specific quality assurance follow-up to providers and medical directors, as well as provide oversight of the department's infectious disease control program. Captain Lawler reviewed the EMS Supervisor timesheets and conducted multiple station visits. He processed CE credits for training, assisted in the management of EMS-specific education on Target Solutions, coordinated two skills drills, and attended several meetings with regional and state EMS partners. In June he worked with the EMS Supervisors and OMDs on projects including protocol development and evaluation of patient care equipment. EMS Supervisors responded to 59 incidents, 12 of which required ALS intervention. Department preceptors mentored EMS students and personnel on five shifts totaling 44 hours.

A-Shift Captain Bryan Mace attended meetings with the Chief, Division Commanders, Captains, and the County Administrator. He attended several shift training sessions, regular weekly staff meetings, and reviewed personnel timesheets. Captain Mace assisted with moving fire apparatus, ambulances, and equipment to different locations to ensure service delivery. He worked throughout the first of the month on multiple scheduling issues and assisted the other Captains with maintaining the June

schedule once it was posted. He also, worked on training on the Active 911 system for preplans, answered several calls while providing shift coverage, and worked on several other projects as assigned by Admin. Captain Mace continued to work with Augusta Health Workplace Wellness on department SCBA mask fit testing. He evaluated and participated in several on shift training sessions and worked several shifts to get the new MSA G1 SCBAs and equipment ready to be placed in-service. Captain Mace attended a preplan at the new Augusta Heath ER, had all personnel under his command review sick leave policy, attended a meeting with the MSA reps, and went out with Chief Holloway to deliver Buddy to Boss books to staff. He worked on completing two Lieutenant probationary evaluations during the month and was on annual leave June 17th-26th. In June, he made station visits as staffing allowed and answered 4 Duty Officer calls; 1 water rescue, 1 possible explosion, 1 automatic fire alarm, and 1 road closure.

B-Shift Captain Bernie Hewitt rode as Officer on the truck until the re-implementation of Duty Officer. He visited several stations throughout the monthly to meet with the crews and to work on minor maintenance issues that could be completed in house. With the assistance of the shift and admin, apparatus was moved around for service. Admin was kept up to date with maintenance issues and status of apparatus repairs. The shift and Captain Hewitt successfully repaired bucket issues with Truck 106. Captain Hewitt reviewed timesheets and kept up with the schedule to fill time as needed and to ensure all positions were covered by overtime or part-time personnel. He rode as staffing at Company 10, assisted with staffing the squad, and ran 3 calls. Captain Hewitt attended meetings and training as available on shift, delivered supplies to Company 6, and handled a citizen complaint with a positive outcome. He met with Chief Holloway, along with the crew prior to his last day, taught company drill for Company 7's monthly drill on Hazmat Decon, in which Squad 11 was used for familiarization and use of equipment. He also worked with the shift on Performance Improvement Plan methods of instruction that would be beneficial. Captain Hewitt worked two overtime shifts to cover during Captain Mace's annual leave, participated in the Firefighter stand down by working on wellness and survival videos and skills, took online training for Investigator hours, and participated in an on shift table tops, scenarios (EMS).

C-Shift Captain Josh Bailey was Operations Sections Chief for an event at the ACGC. He was staffing at Station 11 for the first half of the month and responded to 2 Duty Officer calls; an MVC in a creek and a structure fire. Captain Bailey worked with Station 11 staff to get Firefighter Laura Moran released as an operator with ACFR. He made several station visits throughout the month, completed timesheets and posted the schedule for C-Shift Stations 18, 26, 25, and 2 in the absence of C-Shift Lieutenants at those stations. In addition, he reviewed timesheets for Stations 10, 11 and 16 C-Shift.

FIRE DEPARTMENT EMERGENCY INCIDENTS

Jun-18

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Saunton - SSI	11	11	0	0	0	0	0
Saunton - SS2	3	1	2	0	0	0	0
1 - Waynesboro	15	8	1	4	0	2	0
2 - Deerfield	7	1	0	3	0	3	0
3 - Middlebrook	11	3	4	2	0	2	0
4 - Churchville	18	4	2	5	1	6	0
5 - Weyers Cave	65	16	10	18	3	18	1
6 - Verona	74	13	28	18	3	12	0
7 - Stuarts Draft	36	10	0	8	2	16	0
8 - Craigsville	15	2	11	1	0	1	1
9 - Doods	57	9	15	14	3	16	1
10 - Augusta County*	101	26	23	31	4	17	1
11 - Preston L. Yancey	58	19	10	11	3	15	0
12 - Raphine	13	3	2	7	0	1	0
14 - Swoope	32	7	8	2	8	7	0
15 - Bridgewater	14	2	3	6	0	3	0
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	14	3	1	4	1	5	3
19 - Wilson	23	6	0	0	4	13	3
20 - Grottoes	24	3	8	3	7	3	0
21 - Mt. Solon	16	3	3	0	2	8	1
25 - Riverheads	58	8	15	21	0	14	4
80 - Walkers Creek	4	2	1	1	0	0	0
SVRA	3	0	0	0	0	3	0
Goshen	0	0	0	0	0	0	0
South River	1	1	0	0	0	0	0
Wintergreen	2	0	0	1	0	1	0
TOTALS	675	161	147	160	41	166	15
PERCENTAGES	100.0%	24%	22%	24%	6%	25%	2.2%

**Of the 101 calls listed above, Augusta County FD responded to 35 calls within the City of Staunton for a total of 194 YTD*

RESCUE SQUAD EMERGENCY INCIDENTS

Jun-18

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	AIRC	FIRE	OTHER	NUMBER OF INJURY
1 - Waynesboro	67	2	9	5	21	17	9	1	3	2
2 - Deerfield	12	2	0	0	5	1	3	1	0	1
4 - Churchville	53	5	5	2	24	13	3	1	0	4
5 - Staunton/Augusta	162	9	15	5	61	33	23	7	9	1
6 - Stuarts Draft	168	16	14	4	74	35	15	3	7	14
*Special Events - Reserve Amb	1	0	0	0	0	0	0	0	1	0
11 - Preston L. Yancey	161	16	21	6	60	29	13	7	9	1
15 - Bridgewater	14	0	0	0	5	5	3	0	1	1
16 - Craigsville/Aug. Sprs.	49	7	5	1	26	9	1	0	0	1
18 - New Hope	62	5	5	0	26	15	4	2	5	5
20 - Grottoes	30	3	2	0	13	8	3	1	0	1
21 - Mount Solon	22	0	2	0	14	5	0	0	1	1
25 - Riverheads	84	6	4	6	33	15	12	4	4	5
26 - Weyers Cave	81	2	6	1	40	12	13	2	5	5
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	3	0	0	0	0	2	1	0	0	0
TOTALS	969	73	88	30	402	199	103	29	45	42
PERCENTAGES	100%	7.5%	9.1%	3.1%	41.5%	20.5%	10.6%	3.0%	4.6%	4.3%

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2018

	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
FIRE & RESCUE COMPANIES															
Staunton SSI	11	4	8	5	14	11							53	1.33%	0.55%
Staunton S&S	6	2	6	4	10	3							31	0.78%	0.32%
1 Waynesboro	16	10	10	10	24	15							85	2.13%	0.89%
2 Deerfield	3	4	1	8	8	7							31	0.78%	0.32%
3 Middlebrook	18	13	19	16	27	11							104	2.61%	1.09%
4 Churchville	28	14	28	20	22	18							130	3.26%	1.36%
5 Weyers Cave	64	42	56	48	74	63							349	8.75%	3.65%
6 Verona	72	51	63	52	86	74							398	9.97%	4.17%
7 Stuarts Draft	34	16	31	47	34	36							238	5.96%	2.49%
8 Craigsville	25	26	37	30	27	15							160	4.01%	1.67%
9 Thorns	50	37	49	46	63	57							302	7.57%	3.16%
10 Augusta County	91	81	97	90	128	101							590	14.79%	6.18%
11 Preston L. Yancey	71	73	58	63	64	58							387	9.70%	4.05%
12 Raphine	15	11	14	13	18	13							84	2.11%	0.88%
14 Swoope	33	22	42	33	41	32							203	5.09%	2.12%
15 Bridgewater	9	4	11	6	8	14							52	1.30%	0.54%
17 Clover Hill	1	0	1	0	0	0							2	0.05%	0.02%
18 New Hope	31	13	13	30	21	14							112	2.81%	1.17%
19 Wilson	19	14	16	14	11	23							97	2.43%	1.02%
20 Gramotes	17	13	14	20	26	24							113	2.83%	1.18%
21 Mt. Solon	18	14	19	9	16	16							92	2.31%	0.96%
25 Raveheads	39	40	52	57	55	58							301	7.54%	3.15%
30 Walkers Creek	3	4	8	5	7	4							31	0.78%	0.32%
SVRA	4	1	5	5	5	1							19	0.48%	0.20%
Goshen	3	1	3	0	0	0							7	0.18%	0.07%
South River	3	1	1	1	2	1							9	0.23%	0.09%
Wintergreen	1	2	4	0	0	2							10	0.25%	0.10%
R1 W. Iron First Aid	70	58	65	67	75	67							402	7.21%	4.21%
R2 Deerfield R.S.	11	8	12	13	14	12							70	1.26%	0.73%
R3 Churchville R.S.	54	44	54	47	58	53							310	5.57%	3.24%
R5 Staunton/Augusta R.S.	149	139	160	148	164	162							922	16.57%	9.65%
R6 Stuarts Draft R.S.	155	132	152	151	131	168							889	15.98%	9.31%
*Special Events Reserve Amh	0	0	1	0	0	1							3	0.05%	0.03%
R11 Preston L. Yancey	166	162	147	138	158	161							932	16.75%	9.76%
R15 Bridgewater R.S.	11	7	29	18	10	14							89	1.60%	0.93%
R16 Craig/Augusta Spr	52	51	55	55	62	49							324	5.82%	3.39%
R18 New Hope	74	43	46	69	48	62							342	6.15%	3.58%
R20 Goodues R.S.	35	36	31	31	31	30							184	3.31%	1.93%
R21 Mt. Solon R.S.	26	16	43	25	27	22							159	2.86%	1.66%
R25 Raveheads	72	66	78	81	79	84							460	8.27%	4.81%
R26 Weyers Cave R.S.	82	77	80	69	72	81							461	8.29%	4.83%
Augusta Health Transport	0	0	0	0	0	0							0	0.00%	0.00%
Wintergreen	1	4	4	1	4	3							17	0.31%	0.18%
FIRE TOTALS	687	533	686	622	788	675	0	0	0	0	0	0	3990	41.76%	
RESCUE TOTALS	958	833	957	913	934	969	0	0	0	0	0	0	5564	58.24%	
TOTAL CALLS	1645	1365	1643	1535	1722	1644	0	0	0	0	0	0	9554	100.00%	

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2018

FIRE & RESCUE COMPANIES	PARM 2018	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY	NUMBER OF CALLS TURNED OVER TO NEXT DUE AGENCY		
Station 51	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Station 52	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Waynesboro	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 Deerfield	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 Middlebrook	104	0	0	0	0	0	0	0	0	0	0	0	0	2	1.9%
4 Churchville	110	0	0	1	0	1	0	0	0	0	0	0	0	7	2.0%
5 Weyers Cave	149	0	0	1	1	3	1	1	0	0	0	0	0	5	1.3%
6 Verona	398	1	2	0	0	2	0	0	0	0	0	0	0	0	0.0%
7 Stuarts Draft	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
8 Craigsville	160	2	2	4	3	1	1	1	0	0	0	0	0	13	8.1%
9 Davers	407	0	1	1	0	1	1	1	0	0	0	0	0	4	1.3%
10 Augusta County	590	0	1	0	1	1	1	1	0	0	0	0	0	4	0.7%
11 Preston L. Yancey	387	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
12 Rabun	84	1	0	1	3	0	0	0	0	0	0	0	0	5	6.0%
14 Sevierville	203	0	0	0	0	0	0	0	0	0	0	0	0	1	0.5%
15 Bridgewater	52	0	0	3	0	1	0	0	0	0	0	0	0	4	7.7%
17 Clover Hill	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 New Hope	112	4	5	0	2	6	3	1	0	0	0	0	0	20	17.9%
19 Wilson	97	0	2	2	2	1	3	0	0	0	0	0	0	10	10.3%
20 Grothues	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt Solon	92	1	1	0	0	0	1	1	0	0	0	0	0	3	3.3%
25 Riverheads	101	1	1	1	1	1	4	0	0	0	0	0	0	9	10%
30 Walkers Creek	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Golden	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	9	1	0	0	0	0	0	0	0	0	0	0	0	1	11%
Wintergreen	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
RJ At Home First Aid	402	2	0	3	0	0	2	1	0	0	0	0	0	7	1.7%
R2 Decatur R.S.	70	0	0	0	1	2	1	1	0	0	0	0	0	4	5.7%
R4 Churchville R.S.	310	6	2	7	7	3	4	1	0	0	0	0	0	31	10.0%
R5 Staunton Augusta R.S.	923	1	2	2	4	1	1	1	0	0	0	0	0	13	1.4%
R6 Squarts Draft R.S.	889	6	8	10	19	8	14	0	0	0	0	0	0	67	7.5%
Special Events Reserve Amb	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R11 Preston L. Yancey	932	1	1	0	2	0	1	1	0	0	0	0	0	5	0.5%
R15 Bridgewater R.S.	89	0	0	3	0	1	1	1	0	0	0	0	0	5	5.6%
R16 Craigsville/Augusta Sp	324	3	2	4	3	5	1	1	0	0	0	0	0	18	5.6%
R18 New Hope	343	7	5	2	3	3	2	1	0	0	0	0	0	25	7.3%
R20 Lincolns R.S.	184	1	1	1	2	0	1	1	0	0	0	0	0	6	3.3%
R21 Mt Solon R.S.	159	1	0	3	0	0	1	1	0	0	0	0	0	7	4.4%
R23 Riverheads R.S.	460	1	2	2	3	5	5	1	0	0	0	0	0	18	3.9%
R26 Weyers Cave R.S.	461	6	5	4	7	4	5	1	0	0	0	0	0	31	6.7%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	17	0	0	1	0	0	0	0	0	0	0	0	0	1	5.9%
FIRE TOTALS	1,990	41	15	14	14	19	15	0	0	0	0	0	0	88	2.2%
RESCUE TOTALS	5,564	39	28	42	51	36	42	0	0	0	0	0	0	218	4.1%
TOTAL CALLS TURNED OVER TO NEXT DUE AGENCIES	9,554	50	41	56	65	55	57	0	0	0	0	0	0	326	3.4%

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2018

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	Monthly												YEARLY AVG.			
		January	February	March	April	May	June	July	August	September	October	November	December				
		AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME
Stoughton SSJ	53	1:32	1:00	1:00	1:20	0:86	1:27										
Stoughton SS?	31	1:17	2:00	1:50	2:00	2:07	2:33										
1. Waynesboro	85	1:47	2:00	1:70	1:70	2:07	2:33										
2. Deerfield	31	1:57	1:30	1:18	4:26	4:01	4:32										
3. Middlebrook	104	4:11	1:23	2:52	2:38	1:45	1:37										
4. Churchville	130	3:56	2:00	3:29	5:53	5:19	5:19										
5. Weyers Cave	149	2:37	1:54	2:37	3:40	3:38	2:31										
6. Verona	198	2:24	2:11	2:17	3:16	2:14	1:45										
7. Stoughton Draft	238	1:19	2:31	2:45	2:31	3:09	2:29										
8. Craigsville	160	4:02	3:34	4:16	3:59	5:12	5:27										
9. Dooms	302	2:12	3:00	2:15	2:31	2:16	2:48										
10. Augusta County	590	1:24	1:29	1:01	1:29	1:09	1:20										
11. Preston L. Yancey	187	1:33	2:39	1:21	1:23	1:05	1:02										
12. Raphine	84	6:31	6:45	4:55	5:56	4:43	4:40										
14. Swoope	201	4:01	4:01	2:43	3:09	1:45	2:15										
15. Bridgewater	52	1:31	1:08	2:78	2:17	3:17	2:17										
17. Clover Hill	2	0:00	0:00	1:00	0:00	0:00	0:00										
18. New Hope	112	3:32	2:52	3:26	2:22	6:19	4:11										
19. Wilson	97	2:33	5:20	2:29	6:16	4:22	3:49										
20. Grovettes	111	1:10	2:03	1:15	1:22	2:35	1:45										
21. Mt. Solon	92	2:28	2:12	3:30	5:51	4:42	3:15										
35. Riverheads	301	1:51	1:29	3:28	3:41	3:21	4:01										
80. Walkers Creek	31	0:17	1:06	1:23	1:17	4:17	3:05										
SVRA	19	0:03	0:14	0:13	0:11	0:00	0:03										
Goshen	7	2:33	11:00	3:67	0:00	0:00	0:00										
South River	9	9:67	10:10	3:00	6:00	3:00	2:00										
Wintergreen	10	3:00	2:50	2:00	0:00	3:25	3:00										
R1. W. Horn First Aid	402	2:51	2:56	2:48	3:04	2:35	2:42										
R2. Deerfield R.S.	70	2:03	1:16	1:59	1:51	1:37	1:53										
R3. Churchville R.S.	110	2:10	1:57	1:42	1:56	1:45	1:37										
R5. Stoughton/Augusta R.S.	922	1:46	1:47	1:40	1:43	1:36	1:34										
R6. Stoughton Draft R.S.	689	1:39	1:19	1:15	1:27	1:26	1:19										
*Special License Reserve Amb	1	0:00	0:00	0:00	0:00	0:00	0:00										
R11. Preston L. Yancey	912	1:15	1:19	1:15	1:16	1:21	1:17										
R15. Bridgewater R.S.	89	1:40	1:53	2:25	3:54	2:37	2:51										
R16. Craig/Augusta Spr.	134	1:32	1:50	1:43	1:40	1:33	2:01										
R18. New Hope	142	1:49	2:06	1:54	1:40	2:01	1:41										
R20. Grovettes R.S.	184	1:42	2:03	2:37	1:74	2:00	1:59										
R21. Mt. Solon R.S.	159	1:57	1:48	2:03	2:05	1:58	2:38										
R25. Riverheads	460	1:39	1:35	1:35	1:32	1:39	1:39										
R26. Weyers Cave	461	1:19	1:29	1:26	1:35	1:2	1:28										
Augusta Health Transport	0	0:00	0:00	0:00	0:00	0:00	0:00										
Wintergreen	17	3:00	6:00	7:00	7:00	1:25	1:28										
FIRE CALL TOTALS & MONTHLY AVG.	1,990	2:61	1:25	1:76	2:69	2:89	2:44	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2:78
RESCUE CALL TOTALS & MONTHLY AVG.	5,564	1:61	1:66	1:79	1:84	1:50	1:57	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1:66

**AVERAGE ON LOCATION TIMES
MONTHLY REPORT FOR 2017**

FIRE & RESCUE COMPANIES	TOTAL CALLS	January		February		March		April		May		June		July		August		September		October		November		December		YEARLY AVG
		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		AVG ON		
		LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	LOC	TIME	
Scaunton SS1	53	7:09	4:50	6:33	5:70	6:23	7:13																		6:08	
Scaunton SS2	31	8:17	13:30	10:50	8:18	12:00																			9:73	
1 Weynesboro	85	8:15	6:67	8:13	11:01	8:15	7:41																		8:26	
2 Dierfield	31	14:41	9:41	19:54	55:22	11:50	13:29																		20:89	
3 Middlebrook	104	12:19	6:41	9:07	7:20	8:31	10:16																		8:89	
4 Churchville	130	10:13	8:16	10:54	12:40	11:41																			10:17	
5 Weyers Cave	149	7:99	7:42	10:11	6:49	9:25	7:11																		8:18	
6 Verona	198	10:05	8:11	9:34	7:46	7:07																			8:52	
7 Swans Neck	238	8:38	7:00	7:38	9:10	9:17	7:03																		8:01	
8 Craigsville	160	11:09	10:50	11:53	9:16	11:19	10:24																		10:93	
9 Downs	102	9:24	9:52	10:02	9:27	8:19	10:22																		9:41	
10 Augusta County	590	6:56	5:19	6:27	7:27	6:37	6:38																		6:37	
11 Preston L. Yancey	187	5:21	7:43	6:08	6:17	5:41	5:28																		5:93	
12 Raphine	84	16:48	16:15	14:14	14:06	15:25	15:02																		15:18	
14 Sevioge	303	13:13	10:41	12:00	9:16	11:31	9:40																		10:94	
15 Bridgewater	53	11:56	10:00	10:67	11:19	10:02	8:42																		9:98	
17 Clover Hill	2	0:00	0:00	2:00	0:00	0:00	0:00																		0:33	
18 New Hope	112	10:31	10:25	9:58	8:55	14:02	12:26																		10:63	
19 Wilson	97	9:04	10:38	9:31	12:19	10:57	11:09																		10:43	
20 Gratores	113	5:03	6:31	7:37	6:27	9:37	6:28																		6:77	
21 Mt Solon	92	11:21	16:04	11:17	11:33	15:41	7:31																		12:06	
25 Riverheads	101	12:30	9:51	9:59	9:49	10:00	12:48																		10:57	
40 Walkers Creek	11	8:32	8:09	11:45	8:50	11:29	8:09																		9:67	
SVRA	19	13:20	0:00	0:19	0:00	2:15	10:51																		4:35	
Goshen	7	8:67	19:00	8:00	0:00	0:00	0:00																		5:93	
South River	9	21:00	0:00	0:00	0:00	14:50	20:100																		9:58	
Wintergreen	10	17:00	12:00	17:75	0:00	10:00	15:00																		11:96	
RI W'born First Aid	402	10:21	10:55	11:03	11:12	10:40	10:31																		10:63	
R2 Deerfield R.S.	70	11:25	6:00	17:06	8:44	11:21	13:26																		11:21	
R4 Churchville R.S.	110	11:12	9:48	11:58	11:13	11:02	11:52																		10:96	
R5 Scaunton/Augusta R.S.	922	9:54	9:51	9:49	9:32	9:37	9:11																		9:19	
R6 Swans Neck R.S.	889	8:27	8:18	7:31	8:17	8:14	8:35																		8:07	
*Special Teams Rescue/Amb	1	0:00	0:00	0:00	0:00	0:00	0:00																		0:00	
RI1 Preston L. Yancey	932	6:23	6:16	6:07	6:11	6:00	5:35																		5:99	
RI5 Bridgewater R.S.	89	17:43	10:52	16:11	14:42	13:53	14:10																		14:55	
RI6 Craigsville/Augusta Spr	124	6:37	10:11	9:17	7:41	8:36	9:50																		8:49	
RI8 New Hope	142	10:17	10:18	10:51	9:38	10:21	10:58																		10:21	
R20 Goshens R.S.	184	9:55	10:16	11:19	9:18	8:32	8:43																		9:45	
R21 Mt. Solon R.S.	159	9:17	10:39	11:36	12:31	13:15	15:07																		11:91	
R25 Riverheads R.S.	460	12:05	12:11	11:42	10:16	10:2	11:51																		11:21	
R26 Weyers Cave R.S.	461	8:08	7:43	7:02	8:05	9:14	8:11																		8:01	
Augusta Health Transport	0	0:00	0:00	0:00	0:00	0:00	0:00																		0:00	
Wintergreen	17	17:00	17:00	18:00	14:00	11:50	15:14																		18:77	
FIRE CALL TOTALS & MONTHLY AVG.	1,990	10:14	8:21	9:10	8:99	9:59	9:28	9:59	9:28	9:39	8:79	9:39	9:28	9:59	9:28	9:39	8:79	9:39	9:28	9:59	9:28	9:39	8:79	9:39	9:28	9:36
RESCUE CALL TOTALS & MONTHLY AVG.	5,564	9:17	8:60	11:08	8:71	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	8:79	9:39	9:39

*This information is provided by Emergency Communications Center

CAREER CALLS ANSWERED
2018 FIGURES

CARRIER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	CARRIER YEARLY TOTAL	AGENCY YEARLY TOTAL	TOFU CAREER %
CD-11	Prescott J. Yancy Fire City of Warrickboro	69	72	48	61	64	57							387	187	3.00%
R-31	Prescott J. Yancy Rescue City of Warrickboro	104	103	147	116	116	104							676	912	0.86%
CD-10	New Hope Fire Extended Run Area	22	5	11	11	10	6							66	187	61.01%
CD-10	City of Warrickboro													0	0	1.41%
CD-10	City of Warrickboro													0	0	0.00%
CD-10	City of Warrickboro													0	0	0.00%
R-18	New Hope Rescue Extended Run Area	57	17	41	50	40	56							299	117	64.50%
R-18	City of Warrickboro													0	0	0.00%
R-18	City of Warrickboro													0	0	0.00%
R-18	City of Warrickboro													0	0	0.00%
R-6	Stewart Trade Rescue City of Warrickboro	53	53	66	50	69	71							363	466	41.17%
R-6	City of Warrickboro													0	0	0.00%
R-6	Extended Run Area													0	0	0.00%
R-16	Fraserburgh-Augusta Springs Rockingham County	49	49	41	51	51	44							306	114	16.81%
CD-9	Thomas Fire City of Warrickboro	35	31	24	20	26	21							117	191	41.86%
CD-9	City of Warrickboro													0	0	4.10%
CD-6	Verona Fire City of Warrickboro	19	22	26	18	11	41							179	199	44.97%
CD-6	City of Warrickboro													0	0	0.00%
CD-3	Alphabetauk Extended Run Area	4	7	10	6	15	8							53	144	57.86%
CD-3	Extended Run Area													0	0	1.63%
CD-2	Highland Fire Highland County	1	1	1	4	5	3							16	16	1.17%
CD-2	Extended Run Area													0	0	0.00%
RS-7	Highland County													0	0	5.76%
RS-7	Highland County													0	0	0.00%
RS-7	Extended Run Area													0	0	7.60%
CD-4	Chambersville Fire Highland County	10	9	1	6	1	4							48	130	21.81%
CD-4	Extended Run Area													0	0	0.00%
CD-4	City of Warrickboro													0	0	9.60%
CD-4	City of Warrickboro													0	0	0.00%
CD-4	Chambersville Rescue Highland County	19	11	17	21	33	18							179	101	18.10%
CD-4	Extended Run Area													0	0	0.00%
CD-4	City of Warrickboro													0	0	9.24%
CD-4	City of Warrickboro													0	0	3.10%
CD-21	Mount Sohier Fire Rockingham County	1	4	5	4	2	7							27	92	29.15%
CD-21	Rockingham County													0	0	2.42%
CD-21	Mount Sohier Rescue Rockingham County	11	9	11	11	15	9							67	159	41.14%
CD-21	Rockingham County													0	0	4.40%
R-25	Riverheads Rescue Rockingham County	21	64	71	70	24	70							441	467	15.21%
R-25	City of Warrickboro													0	0	2.40%
R-25	City of Warrickboro													0	0	1.80%
R-26	Wrights Cove Rescue Rockingham County	75	72	75	61	66	76							476	401	15.21%
R-26	Rockingham County													0	0	20.20%
R-26	City of Warrickboro													0	0	0.00%
CD-10	Augusta County City of Warrickboro	51	41	56	49	11	101							302	500	31.13%
CD-10	City of Warrickboro													0	0	0.00%
TOTAL MONTHLY AFTER CAREER CALLS ANSWERED														4406	8091	7.167%

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2018 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO 11	Union E. Janey Fire	71	71	60	63	64	60	0	0	0	0	0	0	187
	Call Turned Over/Cancelled Prior to Response/Standby	2	0	0	2	0	1							6
	Career Only	69	69	52	59	60	57							181
	Career and Volunteer	1	2	6	6	15	10							47
	Volunteer Only	0	0	0	0	0	0							0
R15 11	Rescue II	166	162	147	118	150	161	0	0	0	0	0	0	932
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	0	2	0	1							6
	Career Only	164	161	147	116	150	159							926
	Career and Volunteer	0	0	0	1	0	1							2
	Volunteer Only	0	0	0	0	0	0							0
CO 18	New Hope Fire	10	10	11	20	23	14	0	0	0	0	0	0	102
	Call Turned Over/Cancelled Prior to Response/Standby	5	5	0	2	7	1							22
	Career Only	20	1	0	7	0	0							64
	Career and Volunteer	2	2	1	6	2	0							15
	Volunteer Only	4	3	2	5	4	1							21
R15 18	New Hope Rescue	70	43	46	69	49	61	0	0	0	0	0	0	115
	Call Turned Over/Cancelled Prior to Response/Standby	7	5	1	1	4	6							26
	Career Only	59	35	43	67	45	55							104
	Career and Volunteer	2	2	6	6	3	4							25
	Volunteer Only	7	1	2	0	4	0							22
R15 6	Stuart's Fruit Rescue	69	62	71	67	66	62	0	0	0	0	0	0	421
	Call Turned Over/Cancelled Prior to Response/Standby	4	3	1	5	1	4							20
	Career Only	61	49	64	62	65	50							367
	Career and Volunteer	4	6	11	12	9	21							65
	Volunteer Only	0	0	0	0	0	0							0
R15 16	Cranesville Augusta Springs	92	31	53	55	62	49	0	0	0	0	0	0	124
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	4	1	5	1							16
	Career Only	43	46	47	52	56	48							208
	Career and Volunteer	4	3	0	0	1	0							8
	Volunteer Only	0	0	0	0	0	0							0
CO 9	Doorns Fire	25	21	24	20	28	21	0	0	0	0	0	0	119
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0							0
	Career Only	0	0	0	0	0	0							0
	Career and Volunteer	15	11	16	16	15	10							63
	Volunteer Only	0	0	0	0	2	0							2
CO 6	Verona Fire	40	23	28	20	36	41	0	0	0	0	0	0	180
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	0							2
	Career Only	16	9	7	1	9	19							59
	Career and Volunteer	23	13	19	15	24	26							120
	Volunteer Only	1	1	2	1	1	0							6
CO 3	Middlebrook Fire	9	7	10	6	15	8	0	0	0	0	0	0	55
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0							0
	Career Only	7	7	7	5	15	8							22
	Career and Volunteer	6	4	0	5	7	1							11
	Volunteer Only	0	0	0	0	0	0							0
CO 2	Deerfield Fire Department	3	4	1	0	0	7	0	0	0	0	0	0	15
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	1	1							2
	Career Only	3	0	0	0	0	0							3
	Career and Volunteer	2	1	0	4	3	5							17
	Volunteer Only	0	3	1	4	2	1							11
R15 2	Deerfield Rescue Squad	11	8	12	11	15	15	0	0	0	0	0	0	72
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	1	2	1							4
	Career Only	11	8	12	10	13	14							63
	Career and Volunteer	0	0	0	0	2	0							2
	Volunteer Only	0	0	0	0	0	0							0
CO 4	Churchville Fire Department	13	7	19	10	7	7	0	0	0	0	0	0	53
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	1	0	1	0							2
	Career Only	2	7	10	1	1	1							7
	Career and Volunteer	10	4	1	5	2	3							27
	Volunteer Only	1	2	8	4	3	3							24
R15 4	Churchville Rescue Squad	26	15	20	24	25	20	0	0	0	0	0	0	130
	Call Turned Over/Cancelled Prior to Response/Standby	4	0	2	2	3	1							13
	Career Only	11	0	12	16	19	17							65
	Career and Volunteer	6	5	7	9	7	5							39
	Volunteer Only	3	0	1	1	1	1							9
CO 10	Augusta County	61	62	67	75	130	51	0	0	0	0	0	0	486
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	1	4	1							7
	Career Only	60	59	67	74	126	50							479
	Career and Volunteer	1	1	4	1	4	1							20
	Volunteer Only	0	0	1	0	1	0							2
CO 21	Mount Solon Fire Department	6	7	9	7	4	6	0	0	0	0	0	0	49
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	1	0	0	0	1							2
	Career Only	1	1	2	2	1	2							9
	Career and Volunteer	4	1	3	2	1	5							18
	Volunteer Only	1	2	4	0	2	0							11
R15 21	Mount Solon Rescue Squad	15	0	14	9	25	4	0	0	0	0	0	0	74
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1	0	0	0							2
	Career Only	5	0	9	1	0	4							19
	Career and Volunteer	6	3	6	5	7	5							32
	Volunteer Only	0	1	3	1	0	0							5
R15 23	Riverheads Rescue	72	66	77	81	79	84	0	0	0	0	0	0	450
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	2	3	3	5							18
	Career Only	72	64	75	78	76	79							432
	Career and Volunteer	0	0	0	1	0	0							1
	Volunteer Only	0	0	0	0	0	0							0
R15 26	Weyers Cave Rescue	82	77	80	71	72	81	0	0	0	0	0	0	462
	Call Turned Over/Cancelled Prior to Response/Standby	7	5	5	7	4	5							31
	Career Only	72	72	75	64	68	76							431
	Career and Volunteer	2	0	3	1	4	0							10
	Volunteer Only	0	0	0	0	0	0							0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS 4820

Augusta County Fire/Rescue
Dispatched Agency Not On Any Other Call
Per SOG: Response Check - Time Limit

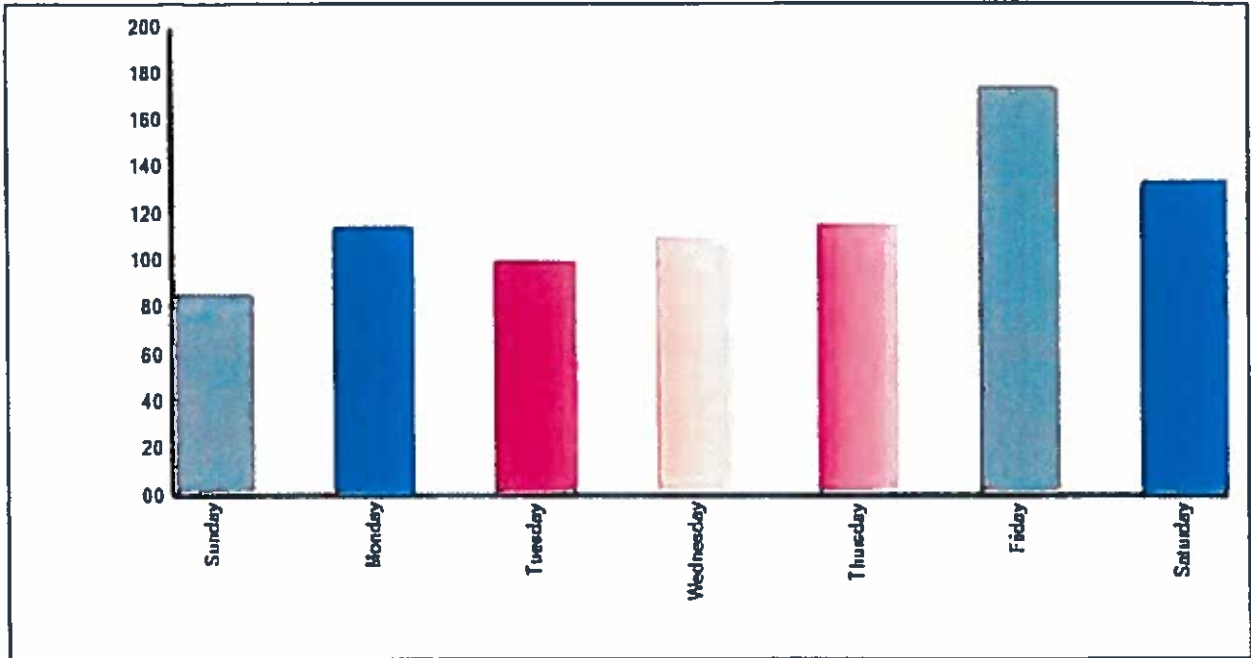
Agency	Call Type	Date	Location	Time of Call	Time On Scene	Time from Call to Response	TOTAL TIME from Time of Call to On Scene
Augusta County Fire/Rescue	Electrical Fire - DLOC	6/29/2018	Marble Valley Rd	17:56	17:57	0:01	0:11
Augusta County Fire/Rescue	Proteinuria Emergency	6/25/2018	Hazel Mountain Hwy	4:02	4:04	0:01	0:18
Augusta County Fire/Rescue	Synopal/Near Fainting	6/25/2018	Hochville Rd	5:57	6:12	0:01	0:18
Augusta County Fire/Rescue	Abdominal Pain	8/20/2018	Churchville Ave	8:20	8:26	0:01	0:08
Augusta County Fire/Rescue	Sickness Symptoms	9/10/2018	Churchville Ave	13:05	13:08	0:01	0:11
Weyers Cave Fire	Traffic Crash	9/17/2018	238 S 101	17:23	17:23		Cancelled
Stuarts Draft Fire	Hypertensive Crises	6/11/2018	Rolling Hills Dr	2:00	2:04	0:01	0:14
Stuarts Draft Fire	Medical Alert	6/18/2018	Pelton Farm Rd	19:55	19:56	0:01	0:13
Stuarts Draft Fire	Back Pain (Non-Traumatic)	6/18/2018	Pelton Farm Rd	23:30	23:31	0:01	0:12
Stuarts Draft Fire	Abdominal Pain	6/17/2018	Stuarts Draft Hwy	13:06	13:07	0:01	0:08
Stuarts Draft Fire	Sickness	6/17/2018	Johnson Dr	18:28	18:28	0:01	0:08
Stuarts Draft Fire	Injury (Traumatic)	6/17/2018	Stuarts Draft Hwy	17:05	17:06	0:01	0:14
Stuarts Draft Fire	Fall	6/20/2018	Lake Rd	18:00	18:02	0:01	0:15
Stuarts Draft Fire	Proteinuria Emergency	6/20/2018	Stuarts Draft Hwy	18:18	18:19	0:00	0:08
Stuarts Draft Fire	Allergic Nerdal Status	6/20/2018	Gloucester Rd	20:40	20:42	0:01	0:11
Craigsville Fire	Difficulty Breathing	9/17/2018	Augusta Springs Rd	11:34	11:36	0:01	0:08
Dooms Fire	Lifting Assistance	6/16/2018	Odeil Dr	4:54	4:59	0:04	0:12
Bridgewater Fire	Sickness Symptoms	6/10/2018	Curly Willow Ln	12:30	12:40	0:09	0:18
New Hope Fire	Fire Alarm - 1st	6/17/2018	Old Stone Church Ln	12:05	12:07	0:02	0:08
New Hope Fire	Automobile Accident	6/27/2018	New Hope and Cimora Rd	20:45	20:46	0:01	0:10
New Hope Fire	Difficulty Breathing	6/27/2018	River Ln	3:45	3:48	0:02	0:12
New Hope Fire	Odor fwi/Structure - DLOC	6/15/2018	Thorofare Rd	18:10	18:11	0:00	0:16
Wilson Fire	Lifting Assistance	6/12/2018	Mount Terry Rd	12:16	12:18	0:01	0:11
Wilson Fire	Fire Alarm - 1st	6/20/2018	S Oak Ln	9:25	9:27	0:00	0:11
Wilson Fire	Structure Fire-Residential	6/24/2018	Gre-War Ln	13:40	13:48	0:02	0:08
Mount Solon Fire	Difficulty Breathing	6/23/2018	Ridge Rd	6:18	6:21	0:02	0:31
Riverheads Fire	Chest Pain	6/12/2018	Stuarts Draft Hwy	13:48	13:49	0:00	0:09
Riverheads Fire	Tree Down/HZ - Debris in Rd	6/9/2018	Barn-Horne Rd	16:02	16:14	0:12	0:20
Riverheads Fire	Automobile Accident	6/12/2018	181 NB MM 221	5:15	5:17	0:02	0:18
Riverheads Fire	Tractor Trailer Accident	6/21/2018	181 NB MM 220	8:10	8:11	0:00	0:16
DAY 0605-1800 IJF		20%					
ACHT 1500-0400 IJF		6%					
WEEKEND CALLS		1%					
		30					

MISSING CALLS HAVE BEEN IDENTIFIED ABOVE.

Communications

Calls For Service by Day of Week

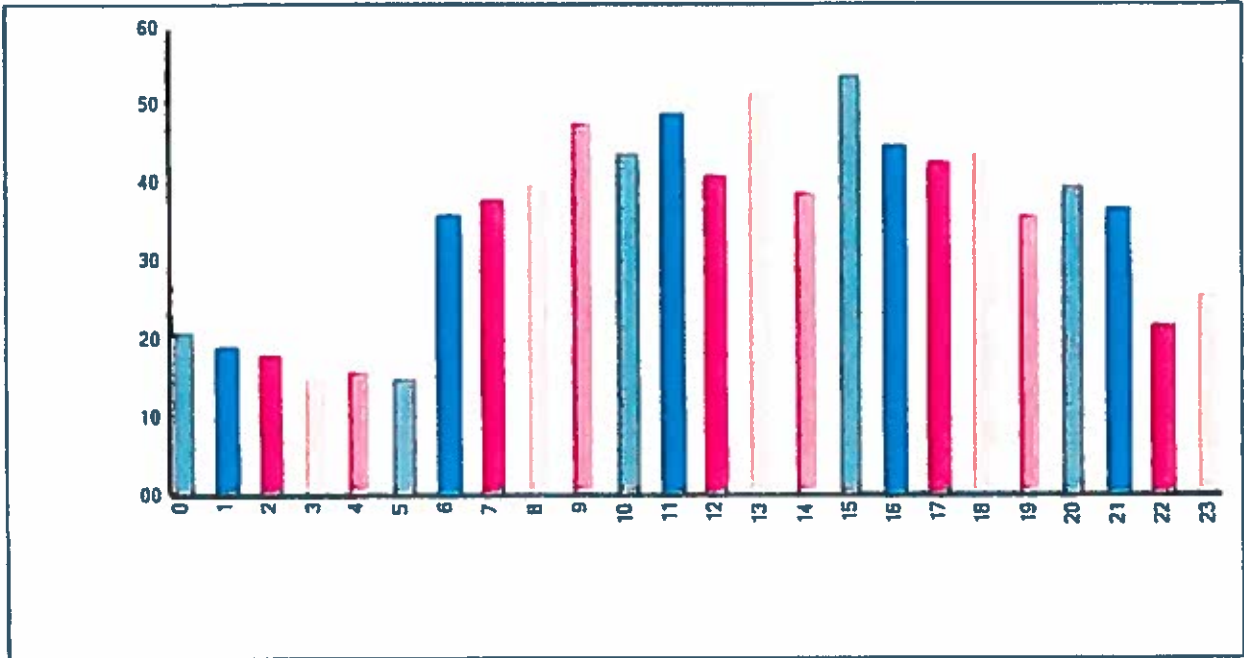
Agency: ARES Date: 6/1/2018 - 6/30/2018



Communications

Calls For Service by Hour of Day

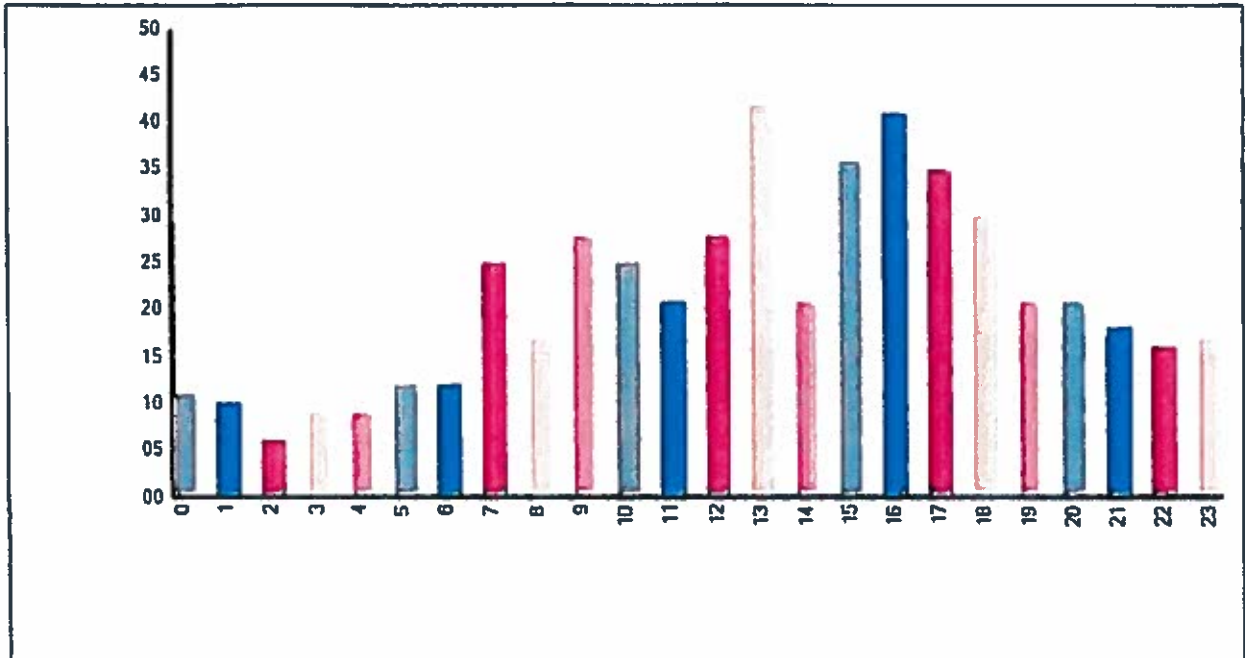
Agency: ARES Date: 6/1/2018 - 6/30/2018



Communications

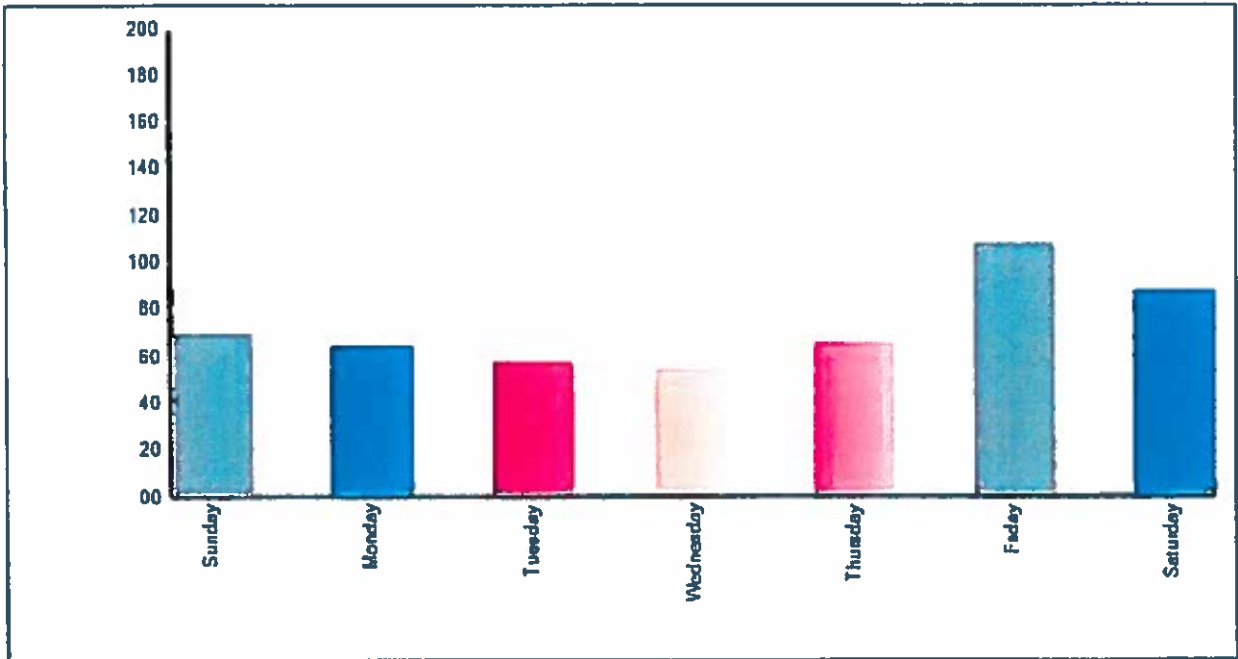
Calls For Service by Hour of Day

Agency: AFD Date: 6/1/2018 - 6/30/2018



Communications

Calls For Service by Day of Week
Agency: AFD Date: 6/1/2018 - 6/30/2018



Revised September 2014



COUNTY OF AUGUSTA
Parks & Recreation Department
P. O. Box 590
Verona, Virginia 24482



**Augusta County Recreation Matching Grant Program
Application**

Date 5/24/18

Name of Organization Weyers Cave Recreation Association Inc.

Address P.O. Box 171, Weyers Cave, VA. 24486

Telephone 540-487-7370 540-234-8103

Chief Officer/Representative and Title THOMAS THACKER

Project title Home Run Fence Weyers Cave Ruritan Softball Field

Contact person for project Paul Wilson (540) 810-6217

Is the organization a non profit? Yes No

*If yes please provide a copy of your articles of incorporation.

SCC ID# 0222544-9 (on file at Rec. Dept.)

Is this a new project or on-going? New

What is the geographic area served? Northern Augusta County

Parks and Recreation Commission Member Middle River District - Row Ritchie
(for the magisterial district(s) service by the project)

Board of Supervisors Representative Middle River District - Gerald Garber
(for the magisterial district(s) service by the project)

Projected starting date ASAP

Projected ending date 3 DAYS AFTER PROJECT START

Will there be a fee charged for use of the project result? NO

Who will be responsible for maintenance and utility expenses?
Weyers Cave Recreation Association

Provide a detailed description of the proposed project including how this project will benefit the community, number of projected users, where project will be developed, and methods for properly maintaining the project.

I have on the Recreation Committee of Weyers Cave Ruritan Club 36 yrs. Every year the players of Church League have discussed at yearly meeting the installation of a Home Run Fence. The decision by the W.C. Ruritan Club has been made to grant that request. There are 7 teams with over 100 players involved this year. Hopefully by next year will have a total of 10 teams with 150 players involved. The Weyers Cave Rec. Association maintains Park. Six members of W.C. Ruritan Club are active on Association.

Describe the organization's method for conducting financial business and record keeping.

Monthly Treasurers Report at each meeting
Yearly Audit by Appointed Committee

The organization may provide any additional information that supports this project.

Signature JU Zuck

Title President

Date 5/24/18

For Office Use Only	
Project Name:	Home Run Fence e WC Puritan Softball Field
Received By:	ANDY WIGGS
Received Date:	6/6/18
Initial Administrative Review:	7/6/18
Action:	circulate among staff - schedule for Commission review
Scheduled for Committee Review:	wed 7/18/18
Action:	
Notes:	



COUNTY OF AUGUSTA
Parks & Recreation Department
P. O. Box 590
Verona, Virginia 24482



**Augusta County Recreation Matching Grant Program
Budget Sheet**

*Please provide detailed line item expenses, including but not limited to salaries/wages,
supplies/materials and construction or expansion expenses.*

EXPENSES	AMOUNT
<u>Installation of Fence</u>	<u>6600.00</u>
<u>Safety Cover For Fence</u>	<u>540.00</u>
<u>Miscellaneous Expenses (Plastic ties, etc)</u>	<u>160.00</u>
TOTAL	<u>7300.00</u>

FUNDING SOURCE

ORGANIZATION / APPLICANT CONTRIBUTION:

REQUESTED GRANT FUNDING:

TOTAL COST

Paul Wilson
SIGNATURE

3650.00
3650.00
7300.00
5/24/18
DATE

Proposal

Page # _____ of _____ pages

WimCo Fence
265 Old Mill Road
Staunton, Va. 24401
540-234-9737

430-2884

PROPOSAL SUBMITTED TO: Tom Tucker	JOB NAME Home Run fence	JOB #
ADDRESS	JOB LOCATION Weyerscave Ball Field	DATE
PHONE # 487-7370	FAX # 945	ARCHITECT

I hereby submit specifications and estimates for: **430' of 6' High chainlink fence AS Home Run fence AT Ball Field**

MATERIALS:

72" - 9ga. wire chainlink fence

2" - 40WT Line Post

2 1/2" - 40WT CORNERS (ALL POST SET IN CONCRETE)

1 3/8 Top Rail

Bottom Brace wire

Total Fence

430' x 13.50 = 5800

(Comm. GRADE MATERIALS)

WALK THROUGH GATE - 150'

2 - 3" - Foul Poles - 200'

2 - 3" - Foul Poles WITH 12" wide wing extending from 1' above - 6' fence Total Height is approx 19' High - 650'

TOTAL 6600.00

Any Private Utility NOT marked By Miss. U., Wimco fence will not be responsible for.

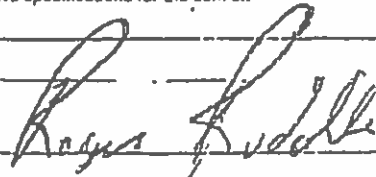
I propose hereby to furnish material and labor - complete in accordance with the above specifications for the sum of:

\$ _____ Dollars

with payments to be made as follows:

Any alteration or deviation from above specifications involving extra costs will be charged on a written order, and will become an extra charge over and above the estimate. All agreements contingent upon orders, conditions, or delays beyond our control.

Respectfully submitted



This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal

I accept the specifications and conditions as stated and am authorized to do the work as specified. Payment to be made as outlined above.

Signature



BSN SPORTS

2830 Ashley Avenue, Suite 108
York, PA 17403
Tel: 604-253-4901, Fax: 604-253-4318
Visit us at www.bsnsports.com

Contact Your Rep
Joe King Email: king@bsnsports.com | Phone: 540-435-0516

Sold To
1485623
WEYERS CAVE RURITAN CLUB
ATTN: MARK DUNSMORE
865 KEEZLETOWN RD
WEYERS CAVE VA 24486

Ship To
3040841
Paul Wilson
23 CLICK ROAD
WEYERS CAVE VA 24486
USA

Quote
Cart #: 104701-
Purchase Order #: P. Wilson
Cart Name: AutoSave Cart
Quote Date: 08/07/2018
Quote Valid-to: 07/31/2018
Payment Terms: NT00
Ship Via:
Ordered By: Paul Wilson

Payer
1485623
WEYERS CAVE RURITAN CLUB
ATTN: MARK DUNSMORE
965 KEEZLETOWN RD.
WEYERS CAVE VA 24486

Item Description	Qty	Unit Price	Total
YELLOW POLY CAP FENCE GUARD-100' ROLL Item # - 88PC100X	2 ROL	\$ 124.00	\$ 248.00
YELLOW POLY CAP FENCE GUARD-250' ROLL Item # - 88PC250X	1 ROL	\$ 175.00	\$ 175.00

Subtotal: \$423.00
 Other: \$0.00
 Freight: \$117.00
 Sales Tax: \$0.00
 Order Total: \$540.00
 Payment/Credit Applied: \$0.00
 Order Total: \$540.00

Weyers Cave Recreation Association Board

Thomas Thacker (President)
945 Weyers Cave Rd
Weyers Cave, VA 24486

Lowell Roberson
564 Keezletown Road
Weyers Cave, VA 24486

Dennis Houff
510 Cave View Lane
Weyers Cave, VA 24486

Don Garber
205 Oakland Farm Road
Weyers Cave, VA 24486

Paul Wilson
23 Click Road
Weyers Cave, VA 24486

Thomas Tourje
11 Pebble Hall Road
Weyers Cave, VA 24486

Five Year Maintenance Plan for Proposed Project

The maintenance of the new park improvements, as well as all other grounds and equipment within the Weyers Weyers Cave Community Ruritan Park, are the responsibility of the Weyers Cave Recreation Association. The board members meet in the park each Spring and again in late Fall to evaluate any deficiencies and to schedule any needed repairs. The board works within its budget and coordinates repairs and improvement with local civic organizations and outside contractors as needed.

COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

MARSHALL W. PATTIE
North River

GERALD W. GARBER
Middle River

Pam L. Carter
Pastures

TERRY L. KELLEY, JR.
Beverley Manor

WENDELL L. COLEMAN
Wayne

MICHAEL L. SHULL
Riverheads

CAROLYN S BRAGG
South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

TO: Timothy K. Fitzgerald, County Administrator
FROM: Jennifer Whetzel, Deputy County Administrator
SUBJECT: Flood Control Dams -UNR 77 – Hearthstone Lake
DATE: July 17, 2018

The Hearthstone Lake project continues to move forward. It is anticipated that NRCS will approve the final design by August 31, 2018. The County, working with Schnabel, will bid the project in mid-September, with hopes of having a construction contract in place by November 1, 2018. There are three funding agreements included in the agenda packet:

- Notice of Grant Agreement and Award
- Amendment No. 4 to Statement of Work
- Amendment No. 4 to Agreement for NRCS Services

These agreements have been revised to extend the project through September 8, 2019, the date that federal dollars on the project will expire. The amendments include additional federal funding of \$1,430,262 and additional local funding, including the \$420,000 in the State budget. Copies of required letters to NRCS are also included, one detailing the need for the agreement amendments and one clarifying financial requirements for the federal funds.

The Operations and Maintenance Agreement is included for consideration also. It outlines the responsibility for maintenance for the life of the structure. The County appropriates funds for maintenance costs related to structures within the County as part of the Headwaters Soil and Water Conservation District annual contribution.

The amendments and agreements are before the Board for consideration.

NOTICE OF GRANT AND AGREEMENT AWARD

1. Award Identifying Number 68-33A7-14-002		2. Amendment No. 4		3. Award/Project Period 9/8/2014 - 9/8/2019		4. Type of Award Instrument Cooperative	
5. Agency: Natural Resources Conservation Service (NRCS) (Name and Address) USDA, Natural Resources Conservation Service 1606 Santa Rosa Road, Suite 209 Richmond, VA 23229				6. Recipient Organization: (Name and Address) Headwaters Soil & Water Conservation District 70 Dick Huff Lane Verona, VA 24482			
				DUNS: 168878432		EIN: 54-0990544	
7. NRCS Program Contact: David Kriz, Phone: (804) 287-1646 Email: David.Kriz@va.usda.gov		8. NRCS Administrative Contact: Denise Buruss, Phone: (804) 287-1630 Email: Denise.Buruss@wdc.usda.gov		9. Recipient Program Contact: John Kaylor, Phone: 540-248-0148 Email: jkaylor@co.augusta.va.us		10. Recipient Admin. Contact: John Kaylor, Phone: 540-248-0148 Email: jkaylor@co.augusta.va.us	
11. CFDA Number 10.916		12. Authority Public Law 83-566, 16 USC Sec 1012 as amended by Section 313, P.L. 106-472		13. Type of Action Amendment		14. Project Director John Kaylor, Phone: 540-248-0148 Email: jkaylor@co.augusta.va.us	
15. Project Title/Description: Upper North River 77 Dam Rehabilitation. This amendment adds funds, extends the performance period, and updates General Terms and Conditions. See attached revised statement of work and budget which is part of this agreement.							
16. Entity Type: <input type="checkbox"/> Profit <input type="checkbox"/> Nonprofit <input type="checkbox"/> Higher Education <input type="checkbox"/> Federal <input checked="" type="checkbox"/> State/Local <input type="checkbox"/> Indian/Native American Other							
17. Select Funding Type:				18. Accounting and Appropriation Data			
		<input checked="" type="checkbox"/> Federal		<input checked="" type="checkbox"/> Non-Federal			
Original Funds Total:		\$2,523,450*		\$914,550		Financial Code NR A1 SWPR 51 2014 15XXF	
Additional Funds Total:		\$1,430,262		\$721,289		Amount \$1,430,262	
Grand Total:		\$3,953,712*		\$1,635,839		Fiscal Year 2018	
						Treasury Symbol 12X1002	
						Total Funding \$4,668,262*	

19. APPROVED BUDGET			
Personnel	\$	Fringe Benefits	\$
Travel	\$	Equipment	\$
Supplies	\$	Contractual	\$ 740,000
Construction	\$ 3,894,225	Other	\$ 779,600 (in-kind)
Total Direct Cost\	\$	Total Indirect Cost	\$
		Total Non-Federal Funds	\$ 1,635,839
		Total Federal Funds Awarded	\$ 4,668,262* incl up to 100% construction
		Total Approved Budget	\$ 6,304,101

This agreement is subject to applicable USDA NRCS statutory provisions and Financial Assistance Regulations. In accepting this award or amendment and any payments made pursuant thereto, the undersigned represents that he or she is duly authorized to act on behalf of the awardee organization, agrees that the award is subject to the applicable provisions of this agreement (and all attachments), and agrees that acceptance of any payments constitutes an agreement by the payee that the amounts, if any found by NRCS to have been overpaid, will be refunded or credited in full to NRCS.

(Continuation)

NOTICE OF GRANT AND AGREEMENT AWARD			
Award Identifying Number	Amendment No.	Award/Project Period	Type of Award Instrument
68-33A7-14-002	4	9/8/2014 - 9/8/2019	Cooperative

Name and Title of Authorized Government Representative	Signature	Date
JOHN A. BRICKER, STATE CONSERVATIONIST		
Name and Title of Authorized Recipient Representative	Signature	Date
SEE ATTACHED CONTINUATION SHEET		

NONDISCRIMINATION STATEMENT

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD). To file a complaint of discrimination write to USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW., Washington, DC 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TDD). USDA is an equal opportunity provider and employer.

PRIVACY ACT STATEMENT

The above statements are made in accordance with the Privacy Act of 1974 (5 U.S.C. Section 522a).

 Sponsor

This action authorized at an official meeting of _____ on the _____ day of _____, 20____ at _____ State of _____.

X

 (Signature)

 (Title)

Attachments:

1. Statement of Work
- B. Updated General Terms and Conditions

**NOTICE OF GRANT AND AGREEMENT AWARD
 CONTINUATION SHEET**

Award Identifying Number 68-33A7-14-002	Amendment No. 4	Award/Project Period 9/8/2014 - 9/8/2019	Type of Award Instrument Cooperative
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Recipient Organization: HEADWATERS SOIL AND WATER CONSERVATION DISTRICT	
DUNS 168878432	EIN: 54-0990544

Name and Title of Authorized Recipient Representative RICHARD M. SHIPLEY CHAIRMAN	Signature	Date
--	------------------	-------------

This action was authorized at an official meeting of the Sponsor named immediately above on

Date: _____ Location: _____

Attest: _____ Title: _____

Recipient Organization: COUNTY OF AUGUSTA, VIRGINIA	
DUNS 010046456	EIN: 54-6001131

Name and Title of Authorized Recipient Representative TIMOTHY FITZGERALD COUNTY ADMINISTRATOR	Signature	Date
--	------------------	-------------

This action was authorized at an official meeting of the Sponsor named immediately above on

Date: _____ Location: _____

Attest: _____ Title: _____

**AMENDMENT NO. 4
To The
STATEMENT OF WORK
by and between
HEADWATERS SOIL AND WATER CONSERVATION DISTRICT
And
AUGUSTA COUNTY, VIRGINIA
and
UNITED STATES DEPARTMENT OF AGRICULTURE
NATURAL RESOURCES CONSERVATION SERVICE**

PURPOSE

The purpose of this amendment is to add additional federal funds totaling \$1,430,262, and nonfederal funds totaling \$721,289, to the rehabilitation project, extend the performance period, update the General Terms and Conditions, update budget information and update the project milestones.

REVISIONS TO THE NOTICE OF AWARD (FORM NRCS –ADS-093)

- Period of Performance End Date is revised as shown in Block 3.
- Select Funding is revised as shown in Block 17.
- Federal funds added are identified in Block 18.
- Approved Budget is revised as shown in Block 19.
- Appendix B: Updated General Terms and Conditions are included with this amendment.

(continued on next page)

REVISIONS TO THE STATEMENT OF WORK OF THE AGREEMENT:

The following section(s) are hereby revised as follows:

II. DESCRIPTION OF ESTIMATED COSTS

A. The estimated cost for the Upper North River No. 77 project is outlined below:

Description of Work	Estimated Federal Cost Share	Estimated Sponsor Cost Share	Estimated Total Cost of Project
Dam Rehabilitation Planning and Design Costs	\$1,099,442.00	\$0.00	\$1,099,442.00
Construction Cost Share Items:			
1. Construction (Cash Contr.)	\$3,037,986.00	\$856,239.00	
2. Project Administration (In-Kind)		\$30,000.00	
3. Construction (In-Kind)		\$717,300.00	
4. Land Rights (In-kind)		\$32,300.00	
Total Project Costs	\$3,037,986.00	\$1,635,839.00	\$4,673,825.00
Non-Cost Share Costs:			
5. Contracting, Engineering & QA services for construction inspection and oversight:	\$87,100.00	\$0.00	
Total Non-Cost Share	\$87,100.00	\$0.00	\$87,100.00
6. Contingencies	\$443,734.00	N/A	\$443,734.00
Agreement Total	4,668,262.00	\$1,635,839.00	\$6,304,101.00
Total Funds Added includes \$443,734 in federal funds for construction contingencies:	\$1,430,262.00* To cover up to 75% of projected construction costs	\$721,289.00	\$2,151,551.00

B. COST SHARE

1. Sponsor:

The Sponsor will provide 35 percent of the total eligible project costs for items 1-5 referenced in Section I.A., above. The following estimated in-kind contributions and/or cash cost share are approved for this project:

Cost Share	Value of Cost Share
-Construction (Cash Contribution)	\$856,239.00
-Construction(in-Kind)With Sponsor Forces	\$717,300.00
-Project Administration	\$30,000.00
-Land Rights	\$32,300.00
TOTAL Sponsor's Cost Share	\$1,635,839.00

IV. MILESTONES

Dam rehabilitation planning activities began October 1, 2014 and were completed on November 17, 2015 with the authorization of the plan by the NRCS Chief.

Dam rehabilitation design activities began by October 1, 2015 and will be complete by August 31, 2018.

Construction activities will begin by August 31, 2018 and be complete by September 8, 2019.

Except as provided herein, all other terms and conditions of the original agreement and any previous amendments remain unchanged and in full force and effect.

AMENDMENT NO. 4
TO
AGREEMENT FOR NRCS SERVICES
BETWEEN
UNITED STATES DEPARTMENT OF AGRICULTURE
NATURAL RESOURCES CONSERVATION SERVICE
AND
HEADWATERS SOIL AND WATER CONSERVATION DISTRICT
AND
AUGUSTA COUNTY, VIRGINIA

Relative to: Upper North River 77, Hearthstone Lake, Dam Rehabilitation Project

Purpose: To extend the performance period from December 31, 2018 to September 8, 2019 and update the budget for the project.

The following paragraphs to the agreement are hereby revised:

PERIOD OF PERFORMANCE

This reimbursable agreement is effective when signed by all parties and expires September 8, 2019. All work shall be performed and completed within the agreement period.

All other items remain the same.

AUTHORIZED SIGNATURES

HEADWATERS SOIL AND WATER CONSERVATION DISTRICT	
BY:	
TITLE:	RICHARD M. SHIFLET Chairman
DATE:	

AUGUSTA COUNTY, VIRGINIA	
BY:	
TITLE:	TIMOTHY FITZGERALD County Administrator
DATE:	

U.S. DEPARTMENT OF AGRICULTURE NATURAL RESOURCES CONSERVATION SERVICE	
BY:	
TITLE:	JOHN A. BRICKER State Conservationist
DATE:	

**Operation and Maintenance Agreement
Upper North River 77, Hearthstone Lake
Upper North River Watershed,
Augusta County, Virginia**

This Agreement made on _____ is between the United States Department of Agriculture, Natural Resources Conservation Service, hereinafter referred to as NRCS, and the Headwaters Soil and Water Conservation District and the County of Augusta, hereinafter referred to as the Sponsors.

The Sponsors and NRCS agree to carry out the terms of this agreement for the operation and maintenance (O&M) of the following structure to be installed in the Upper North River Watershed in Augusta County, Virginia. This structure is a part of the Upper North River Supplemental Watershed Plan No. 7 that was approved on July 24, 2015 under the authority of Public Law 83-566.

- Floodwater retarding structure Upper North River 77, Hearthstone Lake - located on the Little River approximately 3 miles upstream of the Town of Stokesville, located in Augusta County, Virginia.

The Sponsors' responsibility for O&M begins when the rehabilitation of the structure is determined complete by NRCS. This responsibility shall include the replacement of any component of the structure as needed. This O&M Agreement remains in effect for the program life of 68 years from the date the structure is completed, as determined by NRCS. After the expiration of this O&M Agreement, the Sponsors may still continue to be liable until the structure is removed or modified to eliminate potential hazards.

General

A. The Sponsors shall:

1. Complete all maintenance, repair, or replacement activities within a reasonable time after the identification of such need;
2. Obtain prior NRCS approval of all plans, designs, and specifications for any planned alteration to the structure;
3. Be responsible for the replacement of structural components that have a design life of less duration than the program life of the structure as specified in the O&M Plan;
4. Prohibit the installation of any structure or facility that will interfere with the operation or maintenance of the structure;
5. Notify NRCS of any proposed agreement with other parties for the operation or maintenance of all or any part of the structure, and provide NRCS with a copy of the executed agreement. Such agreements will not negate the Sponsors' responsibility as stated in this agreement;
6. Comply with the attached Property Management Standards;
7. Provide NRCS personnel or its agents the right of free access to the structure site at any reasonable time for the purpose of carrying out the terms of the agreement;
8. Comply with Federal, State, and local laws and regulations in the operation and maintenance of the structure;

9. Consider air and water quality, sediment control, and other environmental concerns in the operation and maintenance of the structure;

B. The Headwaters Soil and Water Conservation District shall:

1. Be responsible for inspecting, operating and performing, or having performed, all operation, maintenance, and replacement activities associated with the floodwater retarding structure as described in the Operation and Maintenance Plan;
2. Assure that the Emergency Action Plan is modified to address the construction of the floodwater retarding structure renovation and that the plan is reviewed and updated annually to meet the needs of the facility;
3. Establish an escrow account for operation, maintenance, and replacement of structural components of the dam.

C. The County of Augusta shall:

1. Be responsible for funding an annual amount necessary to satisfy the operation, maintenance, and replacement of structural components of the dam including an escrow account for such purposes.

E. The NRCS shall:

Upon request of the Sponsors, and to the extent that its resources permit, provide consultative assistance in the operation, maintenance, and replacement of the structural components of the dam.

Operation and Maintenance Plan

An O&M Plan for floodwater retarding structure Upper North River 77 is attached to and becomes part of this agreement.

Inspections and Reports

The Sponsors shall inspect the structure as specified in the O&M Plan. NRCS may inspect the structure at any reasonable time during the period covered by this agreement. At the discretion of the State Conservationist, NRCS personnel may assist the Sponsors while conducting the inspections.

The Sponsors shall prepare a written report of each inspection and provide a copy to the NRCS District Conservationist within 30 days from the date the inspection was conducted. The report shall include the following:

- Date(s) of inspection;
- Names of inspectors and participants;
- Features of the practices that were inspected;
- Description of conditions observed;
- Maintenance work required; and
- Planned maintenance work schedule.

Any unusual circumstances observed between annual inspections shall be reported immediately to the local NRCS District Conservationist.

Records

The Sponsors shall retain a record of all inspections and O&M performed including costs and completion dates. Records shall be made maintained as detailed in the O&M Plan and shall be made available to NRCS upon request.

Financial Plan

The anticipated average annual cost for O&M is \$9,151 and the method of financing that the Sponsors will use to obtain funds is shown below. The O&M Plan Cost Estimate for the structure will contain individual component costs, along with an amount to be placed into a budget account to be used for O&M activities. All costs will be updated at least once every 5 years to account for inflation using the Bureau of Reclamation's Water Resources Construction Cost Index, and to adjust the amount to be added to the escrow account.

O&M activities will be financed through annual funding by the Headwaters Soil and Water Conservation District and the County of Augusta. An annual budget account will be established, financed and maintained by the Sponsors for O&M of the structure.

Violations

This O&M Agreement is a legally binding contract which shall be enforced as necessary to protect the interests of the government and the general public.

If NRCS determines that the Sponsors have failed to comply with the provisions of the O&M Agreement and O&M Plan, consequences may include requiring the Sponsors to reimburse the Federal government for the financial assistance provided by NRCS. NRCS shall have the right to take any further actions it deems necessary.

Review and Revision of this Agreement

This agreement and associated O&M Plan shall be reviewed at least once every 5 years by the Sponsors and NRCS. This O&M Agreement and associated O&M Plan may be revised by mutual consent of both the Sponsors and NRCS.

Headwaters Soil and Water Conservation District

By _____
RICHARD M. SHIFLET

Title Chairman

Date _____

This action was authorized at an official meeting of the Sponsor named immediately above on _____.

Date: _____ Location _____

Attest: _____ Title: _____

Augusta County, Virginia

By _____
TIMOTHY K. FITZGERALD

Title County Administrator

Date _____

This action was authorized at an official meeting of the Sponsor named immediately above on _____.

Date: _____ Location _____

Attest: _____ Title: _____

**United States Department of Agriculture
Natural Resources Conservation Service**

By _____
JOHN A. BRICKER

Title State Conservationist

Date _____

Property Management Standards

1. This attachment prescribed uniform standards governing the utilization and disposition of property furnished by the Natural Resources Conservation Service or acquired in whole or in part with NRCS funds. Sponsors are responsible for observing the standards set forth herein. Sponsors are authorized to use their own property management standards and procedures as long as the provisions of this attachment are included.
2. Definitions:
 - (a) Real property. Real property means land, including land improvements, structures and appurtenances thereto, excluding movable machinery and equipment.
 - (b) Personal property. Personal property of any kind except real property. It may be tangible -- having physical existence, or intangible -- having no physical existence, such as patents, inventions, and copyrights.
 - (c) Nonexpendable personal property. Nonexpendable personal property means tangible personal property having a useful life of more than one year and an acquisition cost of \$300 or more per unit. A grantee may use its own definition of nonexpendable personal property provided that such definition would at least include all tangible personal property as defined above.
 - (d) Expendable personal property. Expendable personal property refers to all tangible personal property other than nonexpendable property.
 - (e) Excess property. Excess property means property under the control of any grantee which, as determined by the head thereof, is no longer required for its needs or discharge of its responsibilities.
 - (f) Acquisition cost of purchased nonexpendable personal property. Acquisition cost of an item of purchased nonexpendable personal property means the net invoice unit price of the property including the cost of modifications, attachments, accessories, or auxiliary apparatus necessary to make the property usable for the purpose for which it was acquired. Other charges such as the cost of installation, transportation, taxes, duty or protective in-transit insurance, shall be included or excluded from the unit acquisition cost in accordance with the grantee's regular accounting practices.
3. Use and Disposition of Real Property:
 - a. Title to real property shall vest in the sponsor subject to the condition that the sponsor shall use the real property as long as needed for the purpose for which it was acquired and in accordance with the O&M Agreement.
 - b. The sponsor shall obtain approval by NRCS for the use of the real property in other projects when the sponsor determines that the property is no longer needed for the original purpose.

- c. When the real property is no longer needed as provided in a and b above, the sponsor shall request disposition instruction from NRCS or its successor Federal agency.
4. **NRCS owned nonexpendable personal property.** Title to NRCS owned property remains vested in NRCS. Sponsors shall submit annually an inventory listing of NRCS owned property in their custody to NRCS. Upon completion of the agreement or when the property is no longer needed, the sponsor shall report the property to NRCS for further utilization.
5. **Other nonexpendable property.** When other nonexpendable tangible property is acquired by a sponsor with project funds title shall vest in the sponsor subject to the following conditions:
 - a. **Right to transfer title.** For items of nonexpendable personal property having a unit acquisition cost of \$1,000 or more, NRCS reserves the right to transfer the title to NRCS or to a third party named by NRCS when such third party is otherwise eligible under existing statutes. Such reservation shall be subject to the following standards;
 - (1) The property shall be appropriately identified or otherwise made known to the sponsor in writing.
 - (2) NRCS shall issue disposition instructions within 120 calendar days after the end of the project for which it was acquired. If NRCS fails to issue disposition instructions within the 120 calendar day period, the sponsor shall apply the standards of sub-paragraph 5b and 5c as appropriate.
 - (3) When NRCS exercises its right to take title, the personal property shall be subject to the provisions for NRCS owned nonexpendable property discussed in paragraph 4 above.
 - (4) When title is transferred either to NRCS or to a third party, the provisions of sub-paragraph 5c(2)(ii) should be followed.
 - b. **Use of other tangible nonexpendable property for which the sponsor has title.**
 - (1) The sponsor shall use the property in the project or program for which it was acquired as long as needed, whether or not the project or program continues to be supported by Federal funds. When no longer needed for the original project or program, the sponsor shall use the property in connection with its other Federally sponsored activities, in the following order or priority:
 - (a) Activities sponsored by NRCS.
 - (b) Activities sponsored by other Federal agencies.
 - (2) **Shared use.** During the time that nonexpendable personal property is held for use on the project or program for which it was acquired,

the sponsor shall make it available for use on other project or program if such other use will not interfere with the work on the project or program for which the property was originally acquired. First preference for such other use shall be given to other projects or programs sponsored by NRCS; second preference shall be given to other projects or programs sponsored by other Federal agencies. If the property is owned by NRCS, use on other activities not sponsored by the Federal government shall be permissible if authorized in writing by the State Conservationist.

c. **Disposition of other nonexpendable property.** When the sponsor no longer needs the property as provided in 5b above, the property may be used for other activities in accordance with the following standards:

- (1) Nonexpendable property with a unit acquisition cost of less than \$1,000.00. The sponsor may use the property for other activities without reimbursement to NRCS or sell the property and retain the proceeds.
- (2) Nonexpendable personal property with a unit acquisition of \$1,000 or more. The sponsor may retain the property for other uses provided that compensation is made to NRCS or its successor. The amount of compensation shall be computed by applying the percentage of NRCS participation in the cost of the original project or program to the current fair market value property. If the sponsor has no need for the property and the property has further use value, the sponsor shall request disposition instructions from NRCS.

The NRCS shall determine whether the property can be used to meet NRCS's requirements. NRCS shall issue instructions to the sponsor no later than 120 days after the grantee request and the following procedures shall govern:

- (i) If so instructed or if disposition instructions are not issued within 120 calendar days after the sponsor's request, the sponsor shall sell the property and reimburse NRCS an amount computed by applying to the sales proceeds the percentage of NRCS participation in the cost of the original project or program. However, the sponsor shall be permitted to deduct and retain from NRCS's share \$100 or ten percent of the proceeds, whichever is greater, for the sponsor's selling and handling expenses.
- (ii) If the sponsor is instructed to ship the property elsewhere, the sponsor shall be reimbursed by NRCS with an amount which is computed by applying the percentage of the sponsor participation in the cost of the original grant project or program to the current fair market value of the property, plus any reasonable shipping interim storage costs incurred.

- (iii) If the sponsor is instructed to otherwise dispose of the property, the sponsor shall be reimbursed by NRCS for such costs incurred in its disposition.
- d. Personal management standards for nonexpendable property. The sponsor's property management standards for nonexpendable personal property shall include the following procedural requirements:
 - (1) Property records shall be maintained accurately and shall include:
 - (a) A description of the property.
 - (b) Manufacturer's serial number, model number, Federal stock number, national stock number, or other identification number.
 - (c) Source of the property including agreement number.
 - (d) Whether title vests in the Sponsor or NRCS.
 - (e) Acquisition date (or date received, if the property was furnished by NRCS) and cost.
 - (f) Percentage (at the end of the budget year) of NRCS participation in the cost of the project or program for which the property was acquired (not applicable to property furnished by NRCS).
 - (g) Location, use and condition of the property and the date the information was reported.
 - (h) Unit acquisition cost.
 - (i) Ultimate disposition data, including date of disposal and sales price or the method used to determine current fair market value where a sponsor compensates NRCS for its share.
 - (2) Property owned by NRCS must be marked to indicate NRCS ownership.
 - (3) A physical inventory of property shall be taken and the results reconciled with the property records at least once every two years. Any difference between quantities determined by the physical inspection and those shown in the accounting records shall be investigated to determine the causes of the difference. The sponsor shall, in connection with the inventory, verify the existence, current utilization, and continued need for the property.
 - (4) A control system shall be in effect to insure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage or theft of nonexpendable property shall be investigated and fully

documented; if the property was owned by NRCS, the sponsor shall promptly notify NRCS.

- (5) Adequate maintenance procedures shall be implemented to keep the property in good condition.
- (6) Where the sponsor is authorized or required to sell the property, proper sales procedures shall be established which would provide for competition to the extent practicable and result in the highest possible return.

6. Expendable personal property. Title to expendable personal property shall vest in the sponsor upon acquisition. If there is a residual inventory of such property exceeding \$1,000 in total aggregate fair market, upon termination or completion of the agreement and if the property is not needed for any other Federally sponsored project or program, the sponsor shall retain the property for use on non-federally sponsored activities, or sell it, but must in either case, compensate NRCS for its share. The amount of compensation shall be computed in the same manner as nonexpendable personal property.

7. Intangible property:

- a. Inventions and patents. If any program produces patentable items, patent rights, processes, or inventions, in the course of work sponsored by NRCS, such fact shall be promptly and fully reported to NRCS. Unless there is a prior agreement between the sponsor and NRCS on disposition of such items, NRCS shall determine whether protection on the invention or discovery, including rights under any patent issued thereon, shall be allocated and administrated in order to protect the public interest consistent with "Government Patent Policy" (President's Memorandum for Heads of Executive Departments and Agencies, August 23, 1971, and Statement of Government Patent Policy as printed in 36 FR 16889).
- b. Copyrights. Except as otherwise provided in the terms and conditions of the agreement, the author or the sponsor is free to copyright any books, publications, or other copyrightable materials developed in the course of or under an agreement, but NRCS shall reserve a royalty-free nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use, the work for government purposes.

Operation and Maintenance Plan

Upper North River 77, Hearthstone Lake Augusta County, Virginia

This document supplements the original Operation and Maintenance (O&M) Agreement dated June 18, 1965 that was signed by the USDA, Natural Resources Conservation Service, the Headwaters Soil and Water Conservation District and the United States Forest Service. It may be revised by mutual consent of all signatory parties.

This plan defines responsibilities for operating, inspecting, and maintaining floodwater retarding structure Upper North River 77, Hearthstone Lake.

Description of the Practice:

Upper North River 77, Hearthstone Lake, is located on the western side of Augusta County, Virginia. The dam is classified as high hazard. The dam is operated and maintained by the Headwaters Soil and Water Conservation District (HSWCD).

The dam is a zoned earthen embankment structure with a maximum height of 107 feet, a crest width of 28 feet, and a crest length of about 705 feet. The upstream slope of the embankment is approximately 3H:1V, both above and below a 10-foot wide wave berm located at about El 1780. The downstream slope is approximately 2H:1V above a 28-foot wide toe berm located at about El 1772. Tilman Road runs across the top of this toe berm. The slope of the toe berm averages about 2.5H:1V.

The principal spillway consists of a two-stage, covered-top reinforced concrete riser that is about 54 feet tall. The inside dimensions of the riser are about 4 feet by 12 feet. The low stage opening consists of a 2.3-foot by 3-foot orifice with the invert at the normal pool elevation of the reservoir, El 1779.0. The high stage opening is an overflow weir at the top of the riser. The riser conveys flows from the reservoir through the embankment via a 576-foot long, 48-inch diameter reinforced concrete pressure pipe (RCP) that outlets into a riprap-lined plunge pool. Reservoir drain releases are controlled using a 24-inch slide gate located on the right side of the riser.

The auxiliary spillway is a 250-foot wide vegetated earth auxiliary spillway constructed in the left abutment. The auxiliary spillway has a 30 to 40-foot long (upstream to downstream) control section at El 1843.4, approximately 11.5 feet below the minimum top of the dam elevation. The inlet or approach channel of the auxiliary spillway slopes from the control section back toward the reservoir at about a 2% slope for 130 feet before sloping steeply into the reservoir. The auxiliary spillway exit channel slopes approximately 2% downstream away from the control section for 380 feet. Following this constructed section, the auxiliary spillway discharges into a wooded hillslope that drops about 75 feet to the valley floor on a 35% to 40% slope and then flows over Tilman Road before entering the Little River. An earthen training dike is located on the right side of the auxiliary spillway to contain flows.

Estimated Annual O&M Costs:

The HSWCD is responsible for performing operation and maintenance activities for Upper North River 77. Funds for these activities will be established, financed and maintained as detailed in the O&M Agreement. The estimated annual cost of maintenance for Upper North River 77 is \$9,151. See attached Operation and Maintenance Plan Cost Estimate for a detailed breakdown of estimated costs.

Operation:

The HSWCD will be responsible for all operation activities. The structure is self-operating, except for the principal spillway drain gate. Normal operation of the drain gate should be limited to inspections and as required by Virginia Dam Safety Regulations. The drain gate shall be opened and closed every two years as a minimum or as required by Virginia State Dam Safety regulations to ensure functionality.

Maintenance along the shoreline of the lake may require the operation of the drain gate to lower the water level for short periods of time to complete the needed maintenance.

Maintenance:

It is the responsibility of the HSWCD to ensure that the following operation and maintenance items, as a minimum, are addressed annually:

- (1) **Vegetation** – The dam earthen embankment, earthen training dike, and adjacent areas will be maintained in a grass cover. Reshape, if necessary, and reseed all bare areas or areas of poor stand, including areas damaged by erosion, freezing, or drought using the original seed mixture. Lime and fertilize as necessary to maintain a vigorous stand. The vegetated area should be mowed a minimum of once per year and limed and fertilized every 3 years.
- (2) **Trees, Brush, Woody Growth** – Weeds, brush, and woody vegetation on the dam and adjacent areas shall be controlled by spraying or removal. This vegetation shall be killed or removed before it reaches 1 inch in diameter (stalks of woody growth). All herbicide application shall be done in accordance with applicable Federal, State, local, and tribal laws and regulations.
- (3) **Debris Removal** – The auxiliary spillway, principal spillway riser and both slopes of the dam embankment shall be kept clear of trees, logs, debris, trash, and other obstacles which may interfere with the proper functioning of the structure.
- (4) **Embankment and Earth Fill Areas** – All soil removed from the embankment, the earthen dike and adjacent areas by erosion, vandalism, rodents, vehicles or other causes shall be replaced to the original slopes and grades. All earthfill shall be an approved material that is compacted and graded to prevent ponding or concentrated flow. The entire length of the dam shall be visually inspected for settlement, sloughs, cracks and rilling, animal burrows

and seepage. If and when encountered, the dimensions and locations of major eroded areas, sloughs, depressions, deformation, cracking, or seepage shall be recorded and promptly submitted to NRCS for evaluation and recommendations for repair.

- (5) **Metalwork** – All metalwork shall be visually inspected and repaired or replaced if it is damaged or improperly removed. All painted surfaces shall be cleaned and painted when rust starts to appear or the paint system shows signs of peeling or heavy oxidation.
- (6) **Concrete** – Concrete shall be visually inspected for spalls, cracks, misalignment, or structural breakage. Spalls deeper than 1-inch and cracks less than 0.25 inch shall be repaired with cement mortar and sealing compound respectively. Cracks greater than 0.25 inch, misalignments of more than 0.5 inch, and any structural breakage shall be measured and repaired in accordance with NRCS recommendations. Exposed joints shall be visually inspected. Any joints where the sealing compound or joint filler is missing shall be repaired with materials similar to that used in the original construction. Any joints found to have opened more than 1-inch shall be measured and promptly repaired in accordance with NRCS recommendations.
- (7) **Gates** – The principal spillway bottom drain gate and mid-level gate will be kept in working order. At a minimum, the gates shall be opened and closed annually, or as required by the Virginia State Dam Safety regulations, to ensure functionality. Excessive force shall not be used when operating gates. Repair or replace all non-functional hardware such as stem guides, anchors, and anchor bolts.
- (8) **Easements/Land Rights** – The terms and conditions of all easements and land rights documents shall be checked for potential violations. The Special Use permit with the Forest Service shall be reviewed and kept current including any requests for spraying and land disturbance.
- (9) **Drains** – The quantity and quality of the water flowing in each drain system (including the graded filter drain and the toe drain system) shall be monitored and logged quarterly, at a minimum. More frequent monitoring should be performed during and immediately following elevated reservoir levels. Should any significant change be observed during normal operating or elevated reservoir conditions, the HSWCD should contact a Professional Engineer to review the data. The monitoring plan may need to be modified accordingly. During monitoring of the drain flows, the drain systems should be visually inspected for functionality. Video inspections of the drain systems should be performed every 5 to 10 years, and cleaning of the drain systems should be performed, as needed, based on the results of the video inspection(s).
- (10) **Piezometers** – The water level in each piezometer and the reservoir elevation should be measured and recorded weekly for the first two to three months

after re-filling of the reservoir, monthly for the remainder of the first year after reservoir re-filling, and quarterly thereafter. Piezometer levels should be recorded more frequently during and immediately following elevated reservoir levels. Should any significant change be observed during normal operating or elevated reservoir conditions, the HSWCD should contact a Professional Engineer to review the data. The monitoring plan may need to be modified accordingly.

(11) Replacement of Components – The following items are not expected to retain operational capability for the 68-year evaluated life of the dam and are anticipated to be replaced. Timing for replacement should be evaluated during annual O&M inspections, assuming a total replacement within the 68-year life.

- Trash Racks
- Gate Valve Hardware including stems, stem guides, valves
- Rodent guards
- Plunge pool rip rap

An annual schedule for corrective actions shall be developed for completion of identified maintenance work in a timely manner.

Personnel:

All personnel involved in conducting inspections and performing O&M activities shall be properly trained and equipped. NRCS may assist in training Sponsor employees. NRCS shall accompany the Sponsor on inspections for the first 3 years after completion of the structure. After the first three annual inspections, NRCS may continue to provide employees to accompany the Sponsor during subsequent O&M inspections, if requested by the Sponsor and if NRCS resources are available.

O&M Inspections:

Four types of inspections are required to ensure that the flood control structure functions as designed.

- (1) **Monitoring** of the dam will be conducted to identify and report abnormal conditions between scheduled inspections. Trained personnel of the Sponsor will perform monitoring while carrying out their routine duties. Irregularities are to be reported to the Virginia Department of Conservation and Recreation, Division of Dam Safety and Floodplain Management (Dam Safety) and to NRCS.
- (2) **Special inspections** will be conducted immediately following severe storms, earthquakes, initial filling of the reservoir, vandalism, and other significant events. Significant distress in concrete components may warrant additional specialized investigation of the wall and tieback system.

- (3) **Annual inspections will be accomplished under the leadership of a registered professional engineer licensed in the State with assistance from other specialists as needed. Dam Safety will be invited to participate in this inspection. The purpose of the inspection is to make visual observations of the condition of the dam and associated structures, to identify deficiencies, to make recommendations for repairing deficiencies, and to determine whether the dam meets current NRCS and Dam Safety criteria. The inspection will be conducted using an inspection checklist approved by NRCS. For the first 3 years after installation of the structure, a NRCS engineer shall participate in the annual inspections.**

- (4) **Formal inspections will be accomplished under the leadership of a registered professional engineer licensed in the State with assistance from other specialists as needed. Dam Safety will be invited to participate in this inspection. The purpose of the inspection is to meet state regulatory requirements, determine the structural integrity of the practice and determine whether the practice meets current NRCS criteria and applicable regulatory criteria. The inspection will be conducted using an inspection checklist approved by NRCS and Dam Safety.**

Records:

The HSWCD shall maintain the following records in a permanent file at their office: a record of all significant O&M actions taken; the cost of performance and completion dates of significant O&M activities; as-built drawings; permits; inspection reports; piezometer data, and related material. Copies of all inspection reports shall be provided to NRCS.

Hazard Concerns:

This structure is classified as a high hazard dam by NRCS and Dam Safety. The specific hazard concerns associated with Upper North River 77 are located in the downstream flood inundation zone.

The Emergency Action Plan for this structure outlines a sequential list of contingencies to be followed in the event this structure is subject to imminent failure or periods of high water flow. The Sponsor is responsible for ensuring that this plan is reviewed and updated annually. Copies of the updated plan shall be provided to NRCS and Dam Safety. A current copy of the plan will be available for review upon request.

Operation and Maintenance Plan Cost Estimate

Upper North River 77, Hearthstone Lake Augusta County, Virginia

- (1) **Vegetation** – The dam earthen embankment, earthen training dike, and adjacent areas will be maintained in a grass cover. Reshape, if necessary, and reseed all bare areas or areas of poor stand, including areas damaged by erosion, freezing, or drought using the original seed mixture. Lime and fertilize as necessary to maintain a vigorous stand. The vegetated area should be mowed a minimum of once per year and limed and fertilized every 3 years.

Mow once per year	\$1,000
Lime every 3 years – \$675/3	\$225
Fertilize every 3 years – \$900/3	\$300
Estimated annual cost	<u>\$1,525 per year</u>

- (2) **Trees, Brush, Woody Growth** – Weeds, brush, and woody vegetation on the dam and adjacent areas shall be controlled by spraying or removal. This vegetation shall be killed or removed before it reaches 1 inch in diameter (stalks of woody growth). All herbicide application shall be done in accordance with applicable Federal, State, local, and tribal laws and regulations.

1 laborer @ \$24/hr. for 6 hours	\$144
Herbicide for weed control (Includes tools and transportation)	\$120
Spray entire downstream dam slope @ \$465/ac*2.5ac	\$1,165
Estimated annual cost	<u>\$1,429 per year</u>

- (3) **Debris Removal** – The auxiliary spillway, principal spillway riser and both slopes of the dam embankment shall be kept clear of trees, logs, debris, trash, and other obstacles which may interfere with the proper functioning of the structure.

2 laborers @ \$24/hr. for 8 hours	\$384
1 truck @ \$50/hr. for 8 hours, tools, boat and rentals	\$400
Estimated annual cost	<u>\$784 per year</u>

- (4) **Embankment and Earth Fill Areas** – All soil removed from the embankment, the earthen dike and adjacent areas by erosion, vandalism, rodents, vehicles or other causes shall be replaced to the original slopes and grades. All earthfill shall be an approved material that is compacted and graded to prevent ponding or concentrated flow. The entire length of the dam shall be visually inspected for settlement, sloughs,

cracks and rilling, animal burrows and seepage. If and when encountered, the dimensions and locations of major eroded areas, sloughs, depressions, deformation, cracking, or seepage shall be recorded and promptly submitted to NRCS for evaluation and recommendations for repair.

Event driven, \$3,600 every 10 years (Incl. Time, Material & Equipment)	\$360
Estimated annual cost	<u>\$360 per year</u>

- (5) Metalwork – All metalwork shall be visually inspected and repaired or replaced if it is damaged or improperly removed. All painted surfaces shall be cleaned and painted when rust starts to appear or the paint system shows signs of peeling or heavy oxidation.

Paint every 5 years – 1 laborer @ \$24/hr. for 6 hours	\$144
Paint/materials/tools	\$66
	\$210/5 years
Estimated annual cost	<u>\$42 per year</u>

- (6) Concrete – Concrete shall be visually inspected for spalls, cracks, misalignment, or structural breakage. Spalls deeper than 1-inch and cracks less than 0.25 inch shall be repaired with cement mortar and sealing compound respectively. Cracks greater than 0.25 inch, misalignments of more than 0.5 inch, and any structural breakage shall be measured and repaired in accordance with NRCS recommendations. Exposed joints shall be visually inspected. Any joints where the sealing compound or joint filler is missing shall be repaired with materials similar to that used in the original construction. Any joints found to have opened more than 1-inch shall be measured and promptly repaired in accordance with NRCS recommendations.

Riser – 1 laborer @ \$24/hr. for 6 hours every 2 years	\$144
Riser – Materials every 2 years	\$100
	\$244/2 years
Estimated annual cost	<u>\$122 per year</u>

- (7) Gates – The principal spillway bottom drain gate and mid-level gate will be kept in working order. The gates shall be opened and closed annually, or as required by Virginia State Dam Safety regulations, to ensure functionality. Excessive force shall not be used when operating gates. Repair or replace all nonfunctional hardware such as stem guides, anchors, and anchor bolts.

4 hours of staff time	\$200
Estimated annual cost	<u>\$200 per year</u>

- (8) Easements/Land Rights – The terms and conditions of all easements and landrights documents shall be checked for potential violations. The Special Use permit with the Forest Service shall be reviewed and kept current including any requests for spraying and land disturbance.

1 hour of staff time	\$50
Estimated annual cost	<u>\$50 per year</u>

- (9) Graded filter drain at upstream right groin and toe drain system – The quantity and quality of the water flowing in each drain system shall be monitored and logged quarterly, at a minimum. More frequent monitoring should be performed during and immediately following elevated reservoir levels. Should any significant change be observed during normal operating or elevated reservoir conditions, the HSWCD should contact a Professional Engineer to review the data. The monitoring plan may need to be modified accordingly. During monitoring of the drain flows, the drain systems should be visually inspected for functionality. Video inspections of the drain systems should be performed every 5 to 10 years, and cleaning of the drain systems should be performed, as needed, based on the results of the video inspection(s). Costs for cleaning of the drain systems are not included.

8 hours of staff time (2 hrs. per measurement)	\$400
Video Inspection, \$2,000 / 5 years	\$400
Estimated annual cost	<u>\$800 per year</u>

- (10) Piezometers – The water level in each piezometer and the reservoir elevation should be measured and recorded weekly for the first two to three months after re-filling of the reservoir, monthly for the remainder of the first year after reservoir re-filling, and quarterly thereafter. Piezometer levels should be recorded more frequently during and immediately following elevated reservoir levels. Should any significant change be observed during normal operating or elevated reservoir conditions, the HSWCD should contact a Professional Engineer to review the data. The monitoring plan may need to be modified accordingly.

8 hours of staff time (2 hrs. per measurement)	\$400
Estimated annual cost	<u>\$400 per year</u>

- (11) Replacement of Components – The following items are not expected to retain operational capability for the 68-year program life of the dam and are anticipated to be replaced. Timing for replacement should be evaluated during annual O&M inspections, assuming a total replacement within about 50 years.

Trash Racks, \$5,000 / 50 years	\$100
Gate Valve Hardware, \$40,000 / 50 years (stems, stem guides, valve)	\$800
Rodent guards, \$100/ 50 years	\$2
Plunge pool rip rap, \$15,000 / 10 years	\$1,500
Estimated annual cost	<u>\$2,402 per year</u>

- (12) O&M Inspections – Required inspections include Monitoring, Special, Annual and Formal.

Monitoring, assume 2x per year, \$50 each	\$100
Special, infrequent, assume 1x per 5 years, \$200 each	\$40
Annual	\$200
Formal, assume same expense as Annual with DCR providing PE, 1 x \$200 per 2 years	\$100
Estimated annual cost	<u>\$440 per year</u>

- (13) Emergency Action Plan, Inspections, and Record Retention – The preparation and desk audits and exercises to make the EAP current and up to date regarding current ownerships and contact information. This effort will also be required to perform periodic mock exercises of various degrees requiring participation and coordination with other jurisdictional entities. Inspections are required every 2 years on this facility as mandated by Dam Safety. Records retention is required by NRCS.

Desk audits and updates, 8 hours/2 years @ \$20/hr.	\$80
Full exercises, \$2,000 every 5 years	\$400
Inspections, \$100 per year	\$100
Record Retention, \$850 every 50 years	\$17
Estimated annual cost	<u>\$597 per year</u>

Total estimated cost of required O&M items = \$9,151 per year.

COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

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Riverheads

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South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

18-087

July 13, 2018

R. Wade Biddix
Watershed Program Specialist
ACES Employee
1606 Santa Rosa Road, Suite 209
Richmond, Virginia 23229-5014

DRAFT

Re: UNR 77 – Hearthstone Dam Rehabilitation Project

Dear Wade,

Augusta County (County) is a co-sponsor for the UNR 77-Hearthstone Dam rehabilitation project. County staff and Headwaters Soil & Water Conservation District (District) have been working with the National Resources Conservation Service (NRCS) for a number of years to develop a rehabilitation plan for this structure. 95% design was completed by NRCS-Virginia, but late in the design phase, the NRCS National Design Center identified a potential incompatibility between different layers of the dam as it was originally constructed.

Due to staffing shortages and the need to contribute time to other higher priority structures within the state, NRCS-Virginia did not have the capacity to continue with the design and suggested that the sponsors move forward to secure an A&E firm to complete the design. The County procured design and construction management services to assist with moving the project along, which contributed to an increase in cost for design services, and the need for a budget amendment for the project.

The Commonwealth of Virginia and Federal Government provided additional funding for the project, therefore, the project will continue into the construction phase in the near future. An amendment to the project agreement is needed to include the additional federal and nonfederal funds, as well as extend the performance time to September 8, 2019. The County appreciates the efforts and cooperation of all parties of the project and the contribution for increase public safety the project will ensure.

R. Wade Biddix
Page 2

Should you have any questions regarding the above, please do not hesitate to contact Jennifer Whetzel, Deputy County Administrator (540) 245-5610 or via email at jwhetzel@co.augusta.va.us.

Sincerely,

Timothy K. Fitzgerald
County Administrator

cc: Jennifer Whetzel, Deputy County Administrator
Doug Wolfe, County Engineer
John Kaylor, Headwaters Soil & Water Conservation District

COUNTY OF AUGUSTA, VA.

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18-086

July 13, 2018

R. Wade Biddix
Watershed Program Specialist
ACES Employee
1606 Santa Rosa Road, Suite 209
Richmond, Virginia 23229-5014

DRAFT

Re: UNR 77 – Hearthstone Dam Rehabilitation Project

Dear Wade,

This letter is to confirm the following requirements on your Project Installation Checklist for the Hearthstone Dam Rehabilitation Project dated 6/18/18:

- Item #8 Appointment of Point of Contact for NRCS: Jonathan Pittman, PE, Senior Associate with Schnabel Engineering will be the POC for NRCS for Augusta County for this project.
- Item #6 Financial Management System: Augusta County has a Financial Management System that meets the standards set forth in 2 CFR Sec. 200.302.
- Item #6 Written Code of Standards of Conduct: Augusta County maintains a written code of standards of conduct governing the performance of its employees engaged in the award and administration of contracts as set forth in 2 CFR Sec. 200.317-326.
- Item #6 CLO Contracting Ability: Augusta County follow procurement and contracting guidelines as set forth in 2 CFR Sec. 200.317-326.

Should you have any questions regarding the above, please do not hesitate to contact Jennifer Whetzel, Deputy County Administrator (540) 245-5610 or via email at jwhetzel@co.augusta.va.us.

Sincerely,

Timothy K. Fitzgerald
County Administrator

cc: Jennifer Whetzel, Deputy County Administrator
Doug Wolfe, County Engineer
John Kaylor, Headwaters Soil & Water Conservation District



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *Leslie*
DATE: July 16, 2018
SUBJECT: Consideration to release Ordinance Review Committee recommendations for public hearing

Below is a brief description/summarization of the ordinance amendment recommendations:

- An amendment to 25-77.4 to create a one-time "existing dwelling division lot," which would allow a landowner to create a lot without the required road frontage without using the family member exemption. This division would be for the purposes of dividing an existing dwelling (built in or after 2000) from the parent tract. This "existing dwelling division lot" may only be utilized once; therefore, the residual lot or tract shall only be subdivide one time using the "existing dwelling division lot" process and the newly created lot may not be future subdivided through the "existing dwelling division lot" process.
- An amendment to Chapter 25 Zoning, Division I. Permits and Procedures, Article LVIII. Special use permit procedures. This amendment reserves the right for the Board of Supervisors to hear Special Use Permits as identified in the ordinance.
- An amendment to Chapter 19 Service charges and permit fees, Article I. Zoning and Subdivision. This amendment changes the fee schedule to reflect the recently adopted solar ordinance, clarifying that large-scale solar facility special use permit applications are made to the Board of Supervisors at a fee of \$3,500 and small-scale solar energy system special use permit applications are made to the Board of Zoning Appeals at a fee of \$250.
- An amendment to 25-387 to correct a typo concerning buffer yard requirements in General Industrial districts. The amendment clarifies that an opaque privacy fence must be a minimum of 6' in height and if a fence is used in combination with a berm, then the combination of both shall be a minimum of 6' in height.

Staunton (540) 245-5700

TOLL FREE NUMBERS

Waynesboro (540) 942-5113

From Deerfield (540) 939-4111

From Bridgewater, Grottoes

Harrisonburg, Mt. Solon & Weyers Cave (540) 828-6205

FAX (540) 245-5088

Attached is a draft of each of the recommended ordinance amendments. If the Board chooses to release for public hearing at their 7/23/2018 Staff Briefing, the Planning Commission would consider at a public hearing on 8/14/2018 and the Board would consider at a public hearing on 8/22/2018.

LT

CHAPTER 25. ZONING

DIVISION B. AGRICULTURE DISTRICTS.

ARTICLE VII. General Agriculture (GA) Districts.

§ 25-77.4. Lot frontage in general. Exceptions.

A. In General Agriculture Districts, the following frontage requirements apply:

1. For cluster residential lots: Forty feet (40') of frontage on a private street.

2. For all other agriculture lots, with the exception of any "family member exception lot" (as described in subsection B below), and a one time "existing dwelling division lot" (as described in subsection C below) shall have at least fifty feet (50') of frontage on a public street.

For purposes of subsection C below, the "existing dwelling division lot," shall be defined as the lot containing the existing dwelling after the division.

C. In General Agriculture Districts, a lot known as an "existing dwelling division lot" may be created that does not have frontage on a public street, provided the following conditions are met:

1. Such "existing dwelling division lot" shall be permitted for the sole purpose of creating a lot to separate an existing dwelling constructed in or before the year 2000 from the original lot. Neither the original lot nor "existing dwelling division lot" shall be further subdivided using the exception detailed in this subsection.

2. No such "existing dwelling division lot" shall be created for the purpose of the circumvention of chapter 21 of this Code.

3. The original lot shall be no more than one contiguous tract or lot, and the foregoing notwithstanding, need not to have the fifty feet (50') of frontage on a public street required by this section. Any new private rights-of-way or easements established to serve either the "existing dwelling division lot" or the original lot of the grantor must meet the requirements of § 21-11.B of this code.

CHAPTER 25. ZONING

DIVISION I. PERMITS AND AMENDMENTS

Article LVIII. Special Use Permit procedures

- § 25-581. Purpose.
- § 25-582. Authority granted.
- § 25-583. Applications.
- § 25-584. Requirements of Special Use Permits.
- § 25-585. BZA or BOS review plans.
- § 25-586. Review of BZA or BOS review plans.
- § 25-587. Reserved.
- § 25-588. Reconsideration.
- § 25-589. Abandonment of Special Use Permits.
- § 25-590. Revocation of Special Use Permits.
- § 25-590.1. Withdrawal of application.

CHAPTER 25. ZONING

DIVISION I. PERMITS AND AMENDMENTS

Article LVIII. Special Use Permit procedures

§ 25-581. Purpose.

The purpose of this article is to provide procedures for the granting by the board of zoning appeals or the Board of Supervisors of special exceptions, herein called Special Use Permits, under suitable regulations and safeguards.

State law reference--Virginia Code § 15.2-2286.

§ 25-582. Authority granted.

The board of zoning appeals shall hear and decide applications for such Special Use Permits as may be authorized in this chapter, **unless the Board of Supervisors has reserved the authority to grant such Special Use Permits for specific uses as detailed in the ordinance.** They ~~It~~ may impose such conditions relating to the use for which a permit is granted as it may deem necessary in the public interest, including limiting the duration of a permit, and may require a guarantee or bond to ensure that the conditions imposed are being and will continue to be complied with.

State law reference--Virginia Code § 15.2-2309.

§ 25-583. Applications.

Applications for Special Use Permits shall be made on forms provided by the Department of Community Development and shall be signed by the owner of the property for which the Permit is sought. If the applicant is not the owner, the application shall be accompanied by the written consent of the owner.

§ 25-584. Requirements of Special Use Permits.

A. A Special Use Permit shall not be issued until **all pre-conditions, if any, imposed by the board of zoning appeals or the Board of Supervisors have been met.** Commencement of a special use prior to the issuance of the permit shall be a violation of this chapter. Whenever the board of zoning appeals or the Board of Supervisors has required pre-conditions, the pre-conditions shall be established, constructed or diligently pursued within a reasonable time as determined by the board of zoning appeals or the Board of Supervisors. If, in the opinion of the Zoning Administrator, compliance with the pre-conditions is not diligently pursued within one year or other time as specified by the board of zoning appeals or the Board of Supervisors, the approval of such Special Use Permit shall automatically expire without notice and the Special Use Permit will not be issued.

B. Any BZA or Board of Supervisors review plan submitted to and approved by the board of zoning appeals or Board of Supervisors shall be followed.

C. Unless otherwise provided by the board of zoning appeals or the Board of Supervisors, the Special Use Permit shall be issued to the applicant and shall be non-transferable.

D. All Special Use Permits are subject to and conditioned upon compliance with any applicable federal, state, or local licensing or regulatory requirements, and may be revoked upon failure to so comply.

E. In cases where a minimum acreage is required, the minimum acreage shall mean the total acreage of the contiguous tracts that are wholly owned by the same person, firm, or corporation. However, the minimum acreage required for the permit must be retained in the same ownership for the permit to remain valid. In cases where a setback is required from a lot line, it shall be from a lot not wholly owned by the same person, firm, or corporation.

§ 25-585. BZA or BOS review plans.

A. Any application for a Special Use Permit shall be accompanied by a BZA or BOS review plan.

B. Each BZA or BOS review plan shall be drawn on 8½" by 11", 8½" by 14", or 11" by 17" paper.

C. For all new structures, each BZA or BOS review plan shall be drawn to scale. The scale shall be one inch (1") equals a stated number of feet. The number of feet shall be a multiple of ten (10). For example, the scale may be one inch (1") equals fifty feet (50') or one inch (1") equals one hundred feet (100').

D. Each BZA or BOS review plan shall contain or be accompanied by the following:

1. Reference to the tax map and parcel number, and when the tax map is inaccurate, an "insert map" showing the location of the tract or lot.

2. A scaled drawing of the tract or lot with dimensions indicated or, if available, a boundary survey of the tract or lot.

3. Names of owners of all adjoining property.

4. Location of all zoning districts, buildings, structures, boundary lines and other features from which minimum setbacks are required by this chapter.

5. Type of surfacing, size, design and dimension of all off-street parking spaces.

6. Location, design and dimensions of all vehicular entrances and exits to the site.

7. Location and dimensions, including height in feet, and the proposed general use of each building.

8. Any information required by the reviewing agencies referenced in §25-586 below.

§ 25-586. Review of BZA or BOS review plans.

A. The Zoning Administrator shall review the BZA or BOS review plan to ensure compliance with the requirements of this chapter and other applicable ordinances.

B. The Zoning Administrator may forward the BZA or BOS review plan to such other public officials or agencies as he may deem appropriate for further review.

§ 25-587. Reserved.

§ 25-588. Reconsideration.

The board of zoning appeals or **Board of Supervisors** shall not consider an application for a Special Use Permit within one year following the date of final action by the board on a prior application if such application seeks substantially the same Special Use Permit sought in the previous application for the same parcel of land.

§ 25-589. Abandonment of Special Use Permits.

A. The holder of a Special Use Permit may voluntarily abandon the permit by notifying the Zoning Administrator. Upon receipt of such notice of voluntary abandonment, the Zoning Administrator shall cancel the permit.

B. Unless otherwise provided by the board of zoning appeals or **the Board of Supervisors**, when the Zoning Administrator has determined that the use authorized by a Special Use Permit has ceased for two years or more, the Zoning Administrator shall endeavor to obtain the owner's consent to the cancellation of the Permit, and, if consent is obtained, shall cancel the Permit. If the Zoning Administrator is unable to obtain such consent, the Zoning Administrator shall seek revocation of the permit by the board of zoning appeals or **the Board of Supervisors** and, for that purpose, shall give notice and schedule a hearing as required by the Code of Virginia.

§ 25-590. Revocation of Special Use Permits.

If, in the opinion of the Zoning Administrator, the holder of a Special Use Permit has been unwilling or unable to comply with the operating conditions, if any, imposed by the board of zoning appeals or the Board of Supervisors in conjunction with said Special Use Permit, the Zoning Administrator shall seek revocation of the permit by the Board of Zoning Appeals or the Board of Supervisors, whichever is applicable under the ordinance and, for that purpose, shall give notice and schedule a hearing as required by the Code of Virginia.

§ 25-590.1. Withdrawal of application.

An application for a Special Use Permit may be withdrawn by the applicant at any time; provided, however, that there shall be no refund of any fee paid if the county has contracted for any advertising or notification as required by law. In no case shall more than one-half of the fee paid be refunded.

CHAPTER 19. SERVICE CHARGES AND PERMIT FEES

ARTICLE I. Zoning and Subdivision

§ 19-3. Matters before the Board of Zoning Appeals.

The fees charged upon submission of applications to the Board of Zoning Appeals shall be:

Special Use Permits for Small Solar Energy Systems	\$250.00
Special Use Permits for Wireless communication facilities.....	\$3,500.00
Special Use Permits for co-location on wireless communication facility.....	\$1,000.00
All other applications	\$250.00
Variances.....	\$250.00
Appeals from decisions of Zoning Administrator	\$100.00

(Ord. 5/25/94; Ord. 6/28/00; 3/14/01; 2/12/03; Ord. 6/22/05, eff. 7/1/05)

§ 19-3.1 Matters before the Board of Supervisors.

The fees charged upon submission of applications to the Board of Supervisors shall be:

<u>Special Use Permits for Large Solar Facilities.....</u>	<u>\$3,500.00</u>
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§ 19-4. Rezoning.

The fees charged upon application for rezoning shall be:

Large Solar Energy Systems.....	\$3,500.00
--	-----------------------

CHAPTER 25. ZONING

DIVISION F. INDUSTRIAL DISTRICTS.

ARTICLE XXXVIII. General Industrial (GI) Districts.

25-387. Buffer yards.

D. Permitted structures in buffer area.

1. Where walls are placed within any required buffer area:

- a. No walls of exposed concrete block are permitted, whether painted or not.
- b. The applicant shall be required to demonstrate provision for access and maintenance of landscaping and the wall structure at the time of site plan approval.
- c. Breaks in the wall may be provided for pedestrian and vehicular connections to adjacent developments.

2. Where berms are placed within any required buffer area:

- a. A berm or combination of materials such as a berm and a fence shall be a minimum six feet (6') in height.
- b. Berms shall have slopes of not less than three feet (3') horizontal for each one foot (1') vertical.
- c. Slopes in excess of three feet (3') horizontal for each one foot (1') vertical may be permitted if sufficient erosion control methods are taken and deemed by the Zoning Administrator to be maintainable.

3. Where opaque privacy fences are placed within any required buffer area:

- a. No reduction in buffer width shall be provided based on the provision of a chain-link fence.
- b. Fences shall be a minimum of six feet (6') in height unless paired with a berm and in such case the combination of berm and fence shall be a minimum of ~~three~~ six feet (6') in height.
- c. Breaks in the fence may be provided for pedestrian and vehicular connections to adjacent developments.
- d. Fences shall be maintained in a structurally safe and attractive condition and with finished faces located towards the adjacent property.

CONVENE CLOSED SESSION

July 23, 2018

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

- (1) **the personnel exemption under Virginia Code § 2.2-3711(A) (1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - a) Boards and Commissions
 - b) Interim Fire Chief

- (2) **the real property exemption under Virginia Code § 2.2-3711(A) (3)**
[discussion of the acquisition for a public purpose, or disposition, of real property]:
 - a) Ladd Elementary
 - b) Verona Elementary

- (3) **the economic development exemption under Virginia Code § 2.2-3711(A) (5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:
 - a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility, incentives and mixed use development.

**ADVANCED
A G E N D A**

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, JULY 25, 2018, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
7:00 P.M.	PLEDGE OF ALLEGIANCE
	INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
7-01	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>
7-02	<u>RECREATION MATCHING GRANT REQUEST</u> Consider a grant request for Weyers Cave Recreation Association fencing project. Funding Source: Middle River P&R 80000-8022-53 \$3,650.00
7-03	<u>FLOOD CONTROL DAMS</u> Consider amendments to federal agreements for Hearthstone Dam rehabilitation. a) Notice of Grant Agreement and Award b) Amendment No. 4, Statement of Work c) Amendment No. 4, Agreement for NRCS Services d) Operation & Maintenance Agreement
7-04	<u>WAIVERS</u>
7-05	<u>CONSENT AGENDA (SEE ATTACHED)</u>
7-05.1	<u>MINUTES</u> Consider minutes of the following meeting: <ul style="list-style-type: none">• Regular Meeting, Wednesday, May 23, 2018• Regular Meeting, Wednesday, June 13, 2018• Staff Briefing, Monday, June 25, 2018
7-05.2	<u>CLAIMS</u> Consider claims paid since June 01, 2018

(END OF CONSENT AGENDA)

7-06 **MATTERS TO BE PRESENTED BY THE BOARD**

7-07 **MATTERS TO BE PRESENTED BY STAFF**

Regular Meeting, Wednesday, May 23, 2018, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattle
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James R. Benkahla, County Attorney
Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, May 23, 2018, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 242nd year of the Commonwealth....

.....

Chairman Garber welcomed the citizens present.

.....

Braxton Bragg of Stuarts Draft led the Board of Supervisors in the Pledge of Allegiance.

.....

Terry Kelley, Supervisor for the Beverley Manor District, delivered the invocation.

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MIDDLEBROOK VOLUNTEER FIRE DEPARTMENT – PUBLIC USE OVERLAY

This being the day and time advertised to consider a request to add the Public use Overlay to approximately 1.07 acres owned by Middlebrook Volunteer Fire Department and located on the west side of Cherry Grove Road (Route 670) approximately one-tenth of a mile south of Middlebrook Road (Route 252) in the Riverheads District. The Planning Commission recommends approval.

John Wilkinson, Director of Community Development, stated that the Middlebrook Volunteer Fire Department would like to build a bunkhouse with a two bay vehicle garage. Public water is available to the property and is compatible with the adjacent Public Use Overlay zoning. This is not in compliance with the Comprehensive Plan because it is planned for low density residential. However, the Planning Commission recommends approval, along with Staff, because the expansion of a fire department would provide essential services to the surrounding community.

The Chairman declared the public hearing open.

Jason Shultz, Middlebrook Fire Chief, stated that this will enhance service to the Middlebrook community. Especially in times of inclement weather or staffing shortages. The current building does not allow overnight housing. The two bay garage will house two of the smaller trucks and the living quarters will include showers, restrooms, bunk rooms, kitchen and a social area. The new building will be approximately 40x60.

May 23, 2018, at 7:00 p.m.

ECONOMIC DEVELOPMENT INCENTIVES (CONT'D)

Ms. Bragg moved, seconded by Dr. Pattie, that the Board authorize repayment of funds for the following VJIP Matches: Provides at \$42,000.00, Hershey at \$51,750.00, DraftCo. at \$12,000.00 and Hutchins & Hutchins at \$12,000.00

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie, and Carter
Nays: None

Motion carried.

.....

FLOOD CONTROL DAMS

The Board considered the update to the Memorandum of Understanding for Hearthstone Dam.

Ms. Whetzel stated that there was a preliminary construction figure several years ago on the Hearthstone Dam when the project started. When the design was reviewed by NRCS it was decided a chimney drain was needed. In the meantime, NRCS requested that the County procure services for the final design due to staffing issues at their level. That has been done and the plans have been turned in for review. A toe drain design can now be done. This is a less evasive repair to the structure. The three budget amounts proposed over the terms of the contract are the original amount of \$2.4 million and with the chimney drain it increased to \$5.8 million. With the toe drain and the temporary road it increased to \$3.9 million. At this point final approval of the design is needed from NRCS. That should be received in June 2018. The contract for the Design Services also includes permitting bid phase and Construction Management Services. This would require someone onsite monitoring the contract as it goes along. NRCS has reimbursed the County for the 100% design up through the design amounts. It is before the Board to request moving to the bid phase so that when final design is received, Schnabel Engineering can start drafting the document to hire a contractor. The construction phase services will come back to the Board at a later date and will be evaluated. Before the Board is a Memorandum of Understanding with NRCS adding in the Design Construction Management contract. Staff also recommends the Board authorize execution of the MOU once the state budget is determined. If the state does not approve the funding, Headwaters will be affected.

Dr. Pattie stated that Mr. Garber and himself met with Rockingham County and had a good discussion. They questioned how much of the water would come into their territory.

Mr. Fitzgerald stated that a letter was provided addressing that issue. 30% of the inundation zone is in Rockingham County. A suggestion was made to them to participate in funding at 30%.

Dr. Pattie moved, seconded by Mr. Kelley, that the Board approve the updated Memorandum of Understanding update for Hearthstone Dam.

Vote was as follows: Yeas: Garber, Bragg, Kelley, Shull, Coleman, Pattie, and Carter
Nays: None

Motion carried.

May 23, 2018, at 7:00 p.m.

AUGUSTA COUNTY COURTHOUSE (CONT'D)

same property. The new building would accommodate the Circuit Court, General District Court and Juvenile Domestic Court. It would also accommodate the clerks for the courts and the security needs that go along with the courts. During this process, we will need to go through the City's Historic Review Board in proposing the new building. The 1901 Circuit Court would be renovated to office space. The renovated courthouse could accommodate the Commonwealth Attorney's office, Courts Services Unit and the Magistrate. This facility would maintain the historic court room. Renovating to office space standards will save cost as many of the courthouse standards will not have to be met. It is proposed to relocate the General District and the Juvenile and Domestic Court to Beverley Manor Elementary School during construction. This will require some renovation of the space to make it acceptable for court functions. The location of Beverley Manor Elementary School is a close distance to the existing court facilities. A road test was performed and there is only a couple of minute's difference. This location would work well for a temporary facility for the courts. The Circuit Court would remain at its current location during construction and would move to the new building after completion. Staff is looking for direction in order to advertise a Request for Proposal (RFP) for architectural and design services on the recommended option. This RFP would also include the needed renovations for the Beverley Manor Elementary School for temporary courts. A further Board discussion will be needed in regards to the Historic tax credits for the 1901 building.

Mr. Garber stated that to some this may seem like a long process. The committee considered every option possible. Staunton has been good to work with. Mr. Garber assured the City of Staunton that there would be no conversation through the media. This option isn't the first choice, but it's the choice the County can afford. It's important to never lose sight of what we can afford. The committee checked every box, looked at consolidation, what will work and not work and this is the option.

Mr. Kelley stated that it looks like it took a long time, but there is a lot of work in visits and discussions. Mr. Kelley feels this is the best decision for the citizens of Augusta County.

Mr. Kelley moved, seconded by Ms. Bragg, that the Board approve the committee's recommendation to advertise for a RFP.

Ms. Carter asked what the timeline is in completing the process.

Mr. Fitzgerald stated the RFP should be out within 30 days. It will be out for bid for 30 days and then the process of interviewing the firms and selecting the firms. The firm will then need five or six months to compile a package. It will most likely be the first of the year before anything can be started. The goal is to bid this out in the next year and construction will begin the following year.

Mr. Shull stated that considering there have been three different companies looking at this project, he hopes those plans are used for useful information. The footprint of the building may be slightly different, but the concept is still there.

Mr. Coleman stated that the work that has been with the General Assembly needs to be included.

Mr. Garber pointed out that the General Assembly was an important step. The committee was not moving forward until the General Assembly approved and said it could be done.

Dr. Pattie thanked the committee for their hard work. He doesn't agree with this as expected. A Mosely study was done and it publicly stated that leverage over Staunton was needed. We got the leverage over Staunton and came up with a \$5 million package

Regular Meeting, Wednesday, June 13, 2018, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James R. Benkahla, County Attorney
Angie Michael, Executive Assistant

ABSENT: Gerald W. Garber, Chairman

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, June 13, 2018, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 242nd year of the Commonwealth....

.....

Vice Chairman Bragg welcomed the citizens present.

.....

Vice Chairman Bragg led the Board of Supervisors in the Pledge of Allegiance

.....

Pam Carter, Supervisor for the Pastures District, delivered the invocation.

.....

MATTERS TO BE PRESENTED BY THE PUBLIC -- NONE

.....

AEROMEDICAL OPERATIONS

The Board considered possible changes to the County's aeromedical operations Standard Operating Guidelines.

Timothy Fitzgerald, County Administrator, stated this topic has generated a lot of discussion. There is disagreement among the volunteer agencies on the topic. This is a good time to re-evaluate the best direction to take. Aeromedical operations needs to be discussed further before any decisions are made. Also, there is an AVL Program, which is a GPS program, that goes on the ambulances that can be tied into the CAD system and the units can be tracked. This gives the ability to dispatch units as close to the call as possible.

Dr. Brand thanked everyone for the interest in the Aeromedical operations. It's important the entire team is on board with it. In time, with more data, it may be decided in the future that early activation is the way to go. At this point, there isn't

June 13, 2018, at 7:00 p.m.

AEROMEDICAL OPERATIONS (CON'TD)

enough information to help everyone feel comfortable.

Ms. Bragg stated there has been conversation regarding the helicopters on standby and whether it was being consistent or not. Even though the County is not progressing with the automatic take off, can the consistency of the standby procedure be evaluated?

Dr. Brand stated the variability that happens with the standbys depends on the weather and day or night. All of the aeromedical providers in this area are committed to getting to the accident scene as quickly as possible.

Mr. Kelley is aware that it is the decision of the Commander which is the first one on the scene. They always have the opportunity to say launch, but in doing the prepping, sometimes it's not thought about immediately. Would it be possible to have the dispatcher ask the question?

Dr. Brand believes this is something that takes place. He is fond of saying the 911 dispatcher is the expert until someone arrives. The operations will be reviewed and changes will be made to improve the process.

Dr. Pattie stated there are disadvantages to being so decentralized with committee structures. It is surprising that agencies are against the policy. He would like to know what the concerns are and why the agencies are against it.

Dr. Brand stated there is a legitimate concern about over utilization of aeromedical resources. It's expensive and there are only a couple helicopters available. There's practical concerns with over utilization and then there's financial concerns as well. Another concern is additional call volume that could be generated.

Mr. Shull asked if once personnel is on the scene, can the helicopter be put on stand-by at that point. The estimated time it takes for the rescue to get to the scene and how much time it takes to evaluate and package the person are two things that need to be evaluated. There are 31,000 homes and apartments in Augusta County. We do not have 31,000 landing zones so they have to be loaded into an ambulance and transported to a loading zone.

Dr. Brand stated that this was an operational concern that definitely needs to be reviewed. It makes no sense to have a helicopter in place and not have an ambulance available. Timing is important and it works in places like Waynesboro and Staunton, but the question is with Deerfield and some of the further out areas.

Mr. Kelley stated the two chiefs in the western part of the County are for this operation because the ambulance and the helicopter are continuously chasing each other. It's ok to wait a minute for the helicopter to land.

Dr. Brand pointed out that ideally a landing zone is chosen between the scene and the hospital so the helicopter will arrive before the ambulance. This is the most efficient way for it to be done.

Ms. Carter asked for the actual cost to fly the helicopter.

Dr. Brand will compile the actual cost information. A letter of request may be helpful in allowing him to obtain some of the information needed.

Ms. Carter is interested in knowing what percentage of the charges are reimbursed by insurance and at what rate. If the charges are not reimbursable, what is the criteria for

June 13, 2018, at 7:00 p.m.

AEROMEDICAL OPERATIONS (CON'TD)

working with people.

Dr. Brand stated there is no charge unless there is a medical necessity form filled out.

Dr. Brand also stated that vehicle locators are being reviewed. These locators will allow ECC to know where vehicles are at all times. This is a technology solution that is used in many places that can save lives. There is technology that can link the CAD system and possibly the mapping software.

Dr. Pattie stated this was first brought up six or seven years ago. It was polluted due to trying to combine the three localities emergency centers. It's important the agencies use the same GPS system on their vehicles so they can be rerouted if need be. At that time it was a \$1 million budget and got bypassed. Over the years the price has most likely decreased and it makes sense to be able to deliver the service. The complexity would come with how to deal with the percent of calls and first due on the western side of the County. Technology is a better way to go.

Mr. Fitzgerald stated that the GPS system would require an update to the CAD system, a transponder on the unit along with an air card. It was pointed out that due to broadband connection in some areas of the County this will not be useful. There will be issues with a system like this because people don't like for everyone to see where they are going. Also something to think about is would this impact revenue recovery for the individual agencies. It will show calls in their first due that they actually didn't run. With direction of the Board, staff will move forward and collect information to be brought back to the Board at a later time.

The Board agrees.

Mr. Shull would like to have information available for citizens on the insurance policy for air care. Other counties have policies set up to help take care of revenue recovery.

Mr. Fitzgerald reminded the Board that the County's accepts what the insurance company pays. The patient is not billed for the remaining amount.

GOOSE CREEK WALKING TRAIL

The Board considered funding for a parking lot at Goose Creek Walking Trail.

Funding Source: Wayne Infrastructure 80000-8017-101 \$9,800.00

John Wilkinson, Director of Community Development, stated this is a project that he and Mr. Coleman have been involved with for some time. The walking trail is complete and parking is the next phase needed for the project.

Mr. Coleman stated that Murphy Deming and Mary Baldwin University are prepared to move forward. The land is not of use to them and they are willing to donate it to the County for the parking lot. More and more people are using the trail and parking is needed. A 10% contingency is typically added, but is not added into the total requested. Mr. Coleman would like to take \$10,780.00 from his infrastructure account to get started with the plans and get the project moving forward.

June 13, 2018, at 7:00 p.m.

CLOSED SESSION (CONT'D)

Roll Call Vote was as follows:

AYE: Pattie, Coleman, Kelley, Bragg, Shull and Carter
NAY: None
ABSENT: Garber

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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BOARDS AND COMMISSIONS

Mr. Kelley moved, seconded by Mr. Shull, that the Board re-appoint the following to serve on the listed Boards and Commissions effective July 1, 2018:

Marshall Pattie	Central Shenandoah Planning Dist. Comm.	Exp. 6/30/2021
Tim Fitzgerald	Valley ASAP	Exp. 6/30/2021
Miranda Ball	Valley Community Services Board	Exp. 6/30/2021
Ginny Newman	Community Policy Management Team	Exp. 6/30/2022

Vote was as follows: Yeas: Bragg, Kelley, Shull, Coleman, Pattie, and Carter
 Nays: None
 Absent: Garber

Motion carried.

Ms. Carter moved, seconded by Mr. Shull, that the Board appoint the following to serve on the listed Boards and Commissions effective July 1, 2018:

Timothy Simmons	Augusta County Service Authority	Exp. 6/30/2022
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Vote was as follows: Yeas: Bragg, Kelley, Shull, Coleman, Pattie, and Carter
 Nays: None
 Absent: Garber

Motion carried.

Ms. Carter moved, seconded by Mr. Shull, that the Board re-appoint the following to serve on the listed Boards and Commissions effective July 1, 2018:

Leon Bartley	Parks & Recreation Commission	Exp. 6/30/2022
Carl Cline	Recycling	Exp. 6/30/2022
Thomas Jennings	Planning Commission	Exp. 6/30/2022
Terry Kelley	Central Shenandoah Planning Dist. Comm.	Exp. 6/30/2021

Staff Briefing Meeting, Monday, June 25, 2018, 1:30 p.m., Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James R. Benkahla, County Attorney
Misty Cook, Finance Director

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Monday, June 25, 2018, at 1:30 p.m., at the Government Center, Verona, Virginia, and in the 242nd year of the Commonwealth....

.....

VDOT ROADS

1) Don Komara, Residency Administrator, discussed the VDOT status report of June 25, 2018.

The Board accepted the report as information.

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ECONOMIC DEVELOPMENT

1) Amanda Glover, Director of Economic Development, discussed the Economic Development monthly report of May, 2018.

The Board accepted the monthly report as information.

2) Lisa Hawkins of Lenhart Pettit, discussed the updated Mill Place covenants.

The Board accepted the report as information.

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FIRE AND RESCUE

Greg Schacht discussed the Fire and Rescue monthly report of May, 2018.

The Board accepted the monthly report as information.

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June 25, 2018, at 1:30 p.m.

NARROWBANDING UPDATE

Donna Good and Anthony Ramsey gave an update on narrowbanding.

The Board authorized accepted the report as information.

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BROADBAND UPDATE

Jennifer Whetzel, Deputy County Administrator, gave an update on broadband.

The Board accepted the report as information.

.....

PLANNING COMMISSION/PUBLIC HEARING

Mr. Wilkinson discussed the following:

- 1) An ordinance to amend Section 25-303H of the Augusta County Code to clarify that no more than one (1) floor of apartments may be added above a business, and add that additional floors may be permitted only be a Special Use Permit approved by the Board of Supervisors. The Planning Commission recommends approval.
- 2) An Ordinance to amend Chapter 25 of the Augusta County Code to add Article VI.D. Solar energy systems. The Planning Commission recommends approval as written with recommendations.
- 3) A request to rezone from General Agriculture to Single Family Residential approximately 12.6 acres owned by Garland F. Jr. or Melony Easter and Garland F. or Evelyn B. Easter. The Planning Commission recommends denial.

The Board authorized placing all of the above on the May 23, 2018 regular meeting agenda.

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WAIVERS

Mr. Wilkinson discussed a waiver request for public sewer.

The Board authorized placing on the May 23, 2018 regular meeting agenda.

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MATTERS TO BE PRESENTED BY THE BOARD – NONE

June 25, 2018, at 1:30 p.m.

CLOSED SESSION (CONT'D)

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

AYE:	Bragg, Garber, Shull, Coleman, Kelley, Pattie and Carter
NAY:	None

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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ADJOURNMENT

There being no other business to come before the Board, Mr. Shull moved, seconded by Ms. Bragg, the Board adjourned subject to call of the Chairman.

Vote was as follows:	Yeas: Coleman, Bragg, Garber, Kelley, Shull, Pattie, and Carter
	Nays: None

Motion carried.

Chairman

County Administrator

06/01/18 to 06/30/18

A/P DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180607	9833	ACE HARDWARE-VERONA	SHOP SUPPLIES	424.08	424.08	-	-
20180607	9834	ADVANCED TELEPHONE & DATA	MISCELLANEOUS SUPPLIES	7,005.00	7,005.00	-	-
20180607	9835	AUGUSTA PAINT	SITE SUPPLIES	607.48	607.48	-	-
20180607	9836	BATTERIES PLUS LLC	POLICE SUPPLIES	256.53	256.53	-	-
20180607	9837	BRUBECK LIVING TRUST	RENT	860.00	860.00	-	-
20180607	9838	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	2,161.85	1,928.50	232.35	-
20180607	9840	CENTRAL VIRGINIA RENTAL 3	RENTAL	119.84	119.84	-	-
20180607	9841	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	3,873.28	659.83	-	3,213.45
20180607	9842	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	244,159.42	-	-	244,159.42
20180607	9843	CUMMINS ATLANTIC LLC	EMERGENCY COMMUNICATIONS	3,531.59	-	-	3,531.59
20180607	9846	FISHER AUTO PARTS, INC.	VEHICLE SUPPLIES	217.01	217.01	-	-
20180607	9848	HAJOCA CORP.	MISCELLANEOUS SUPPLIES	29.40	29.40	-	-
20180607	9850	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	70.37	70.37	-	-
20180607	9851	JIM SNEAD FORD	VEHICLE MAINT & SUPPLIES	346.56	346.56	-	-
20180607	9852	NEW HOPE RURITAN CLUB	SITE	1,427.70	1,427.70	-	-
20180607	9853	OFFICE DEPOT	OFFICE SUPPLIES	1,902.18	1,902.18	-	-
20180607	9854	ROBERTS OXYGEN CO.,INC.	TRAINING SUPPLIES	225.95	225.95	-	-
20180607	9855	ROCKINGHAM COOPERATIVE	POOL SUPPLIES	20.57	20.57	-	-
20180607	9856	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	1,580.65	1,436.01	-	144.64
20180607	9857	SOUTHERN ELEVATOR	REPAIRS & MAINT - CONTRACT	374.50	374.50	-	-
20180607	9858	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	814.57	814.57	-	-
20180607	9860	XEROX CORP.	MAINT SERVICE CONTRACT	3,622.04	2,846.15	775.89	-
20180607	9861	360 HOME SERVICES LLC	LAWN CARE	955.00	955.00	-	-
20180614	9863	ACE HARDWARE-VERONA	REPAIR SUPPLIES	155.58	155.58	-	-
20180614	9864	BATTERIES PLUS LLC	REPAIR SUPPLIES	150.28	150.28	-	-
20180614	9865	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	70,106.09	68,433.84	66.64	1,605.61
20180614	9866	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	825.27	825.27	-	-
20180614	9867	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	293,424.52	-	-	293,424.52
20180614	9868	DAISY A. BROWN	BZA MEMBER	600.00	600.00	-	-
20180614	9869	EVIDENT CRIME SCENE PROD	POLICE SUPPLIES	222.50	222.50	-	-
20180614	9870	FASTENAL COMPANY	REPAIR SUPPLIES	12.00	12.00	-	-
20180614	9871	FISHER AUTO PARTS, INC.	MISCELLANEOUS SUPPLIES	85.53	85.53	-	-
20180614	9873	H & R CONTRACTORS INC	CUSTODIAL SERVICES	950.00	950.00	-	-
20180614	9874	JENKINS SECURITY SERVICE	SITE SUPPLIES	4.50	4.50	-	-
20180614	9875	JIM SNEAD FORD	VEHICLE MAINT & SUPPLIES	2,868.58	2,868.58	-	-
20180614	9876	KPD, INC. PORT-A-JOHN	RENTAL	830.00	830.00	-	-

A/P DISTRIBUTION BY CHECK #

06/01/18 to 06/30/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180614	9877	OFFICE DEPOT	OFFICE SUPPLIES	189.99	189.99	-	-
20180614	9878	OVERDRIVE INC	BOOKS	2,017.17	2,017.17	-	-
20180614	9879	ROBERTS OXYGEN CO.,INC.	MAINT SERVICE CONTRACT	14.73	14.73	-	-
20180614	9880	ROCKINGHAM COOPERATIVE	REPAIR SUPPLIES	800.81	800.81	-	-
20180614	9881	STAUNTON-AUGUSTA RESCUE	FUEL BENEFITS	1,475.00	1,475.00	-	-
20180614	9882	STUARTS DRAFT RESCUE	FUEL BENEFITS	10,620.00	10,620.00	-	-
20180614	9883	SWOOPE VOL. FIRE DEPT.	FUEL BENEFITS	13,041.35	13,041.35	-	-
20180614	9884	TACTICAL & SURVIVAL	UNIFORMS	630.00	630.00	-	-
20180614	9886	TREASURER, VA TECH	EXTENSION OFFICE SALARY	27,567.01	27,567.01	-	-
20180614	9887	UNIQUE MANAGEMENT SERVICE	PLACEMENTS	232.70	232.70	-	-
20180614	9888	WASH J & L, INC	CAR WASHES	369.00	369.00	-	-
20180614	9889	WAYNE OXYGEN & WELDING	MISCELLANEOUS SUPPLIES	28.83	28.83	-	-
20180614	9890	WAYNESBORO FIRST AID CREW	FUEL BENEFITS	1,327.50	1,327.50	-	-
20180614	9892	360 HOME SERVICES LLC	LAWN CARE	4,635.00	4,635.00	-	-
20180621	9894	ACE HARDWARE-VERONA	SHOP SUPPLIES	227.55	227.55	-	-
20180621	9895	AIR SPECIALISTS OF VA INC	MAINT SERVICE CONTRACT	697.00	697.00	-	-
20180621	9896	AUGUSTA PAINT	REPAIR SUPPLIES	214.90	214.90	-	-
20180621	9897	BOBBY'S TOWING SERVICE	TOWING	1,050.00	1,050.00	-	-
20180621	9898	CLEAR COMMUNICATIONS	RADIO MAINT CONTRACT	3,510.76	3,510.76	-	-
20180621	9899	CLIFFORD GARSTANG	REIMBURSEMENT	179.74	179.74	-	-
20180621	9900	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	245,457.75	-	-	245,457.75
20180621	9901	ELIZABETH ANN HINNANT	ELECTION	149.50	149.50	-	-
20180621	9902	EXTINGUISHER SALES & SERV	BLDG MAINT SERVICE	91.75	91.75	-	-
20180621	9904	FISHER AUTO PARTS, INC.	POWER EQUIP SUPPLIES	30.08	30.08	-	-
20180621	9905	HAJOCA CORP.	MISCELLANEOUS SUPPLIES	188.36	188.36	-	-
20180621	9907	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	341.76	341.76	-	170.88
20180621	9908	MARTHA JO LOWERY	ELECTION	329.36	329.36	-	-
20180621	9909	OFFICE DEPOT	OFFICE SUPPLIES	3,177.17	3,177.17	-	-
20180621	9910	ROCKINGHAM COOPERATIVE	POOL SUPPLIES	7.99	7.99	-	-
20180621	9911	ROTO-ROOTER SEWER &	MISCELLANEOUS SUPPLIES	233.00	233.00	-	-
20180621	9912	RXBENEFITS INC	SELF INSURANCE	165,770.19	-	-	165,770.19
20180621	9913	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	51.32	51.32	-	-
20180621	9914	THOMAS W LONG	REIMBURSEMENT	168.41	168.41	-	-
20180621	9916	360 HOME SERVICES LLC	LAWN CARE	880.00	880.00	-	-
20180628	9918	ACE HARDWARE-VERONA	OFFICE SUPPLIES	69.63	69.63	-	-
20180628	9919	BLACK & VEATCH	EMERGENCY COMMUNICATIONS	4,995.00	-	-	4,995.00

A/P DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180628	9920	CLEAR COMMUNICATIONS	EMERGENCY COMMUNICATIONS	457.64	-	-	457.64
20180628	9922	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	240,483.32	-	-	240,483.32
20180628	9923	CUMMINS ATLANTIC LLC	MAINT SERVICE CONTRACT	2,080.46	2,080.46	-	-
20180628	9926	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	12.15	12.15	-	-
20180628	9927	NADA USED CAR GUIDE	NADA	9,140.32	9,140.32	-	-
20180628	9928	ROBERTS OXYGEN CO.,INC.	CRIME PREVENTION SUPPLIES	100.33	100.33	-	-
20180628	9929	SAFWARE, INC.	HAZ MAT	70.58	-	-	70.58
20180628	9930	SOUTHERN ELEVATOR	BLDG MAINT SERVICE	240.75	240.75	-	-
20180628	9931	TACTICAL & SURVIVAL	TACTICAL UNIT EXPENSES	8,502.18	8,502.18	-	-
20180628	9932	THE PENWORTHY COMPANY	BOOKS	1,365.24	1,365.24	-	-
20180628	9933	WENDELL L. COLEMAN	REIMBURSEMENT	638.74	638.74	-	-
20180628	9934	360 HOME SERVICES LLC	LAWN CARE	4,855.00	4,855.00	-	-
20180607	515788	AT&T	TELEPHONE SERVICE	1.84	1.84	-	-
20180607	515789	ATKINS AUTOMOTIVE CO.,INC	POWER EQUIP SUPPLIES	257.21	257.21	-	-
20180607	515791	AUGUSTA COUNTY EDA	GRANT	17,960.56	-	-	17,960.56
20180607	515792	AUGUSTA COUNTY FAIR	CRIME PREVENTION SUPPLIES	500.00	500.00	-	-
20180607	515793	AUGUSTA COUNTY GENERAL	FEE	340.00	340.00	-	-
20180607	515794	AUGUSTA COUNTY SERVICE	RT 285 SEWER	66,342.91	2,784.24	3,558.67	60,000.00
20180607	515795	B. W. WILSON PAPER CO.	OFFICE SUPPLIES	590.00	590.00	-	-
20180607	515797	BEATRICE CARDELLICCHIO-	REIMBURSEMENT	602.36	602.36	-	-
20180607	515799	BETSY CURRY	REIMBURSEMENT	212.66	212.66	-	-
20180607	515800	BEVERAGE TRACTOR &	POWER EQUIP SUPPLIES	165.50	165.50	-	-
20180607	515801	BLAUCH BROTHERS INC	BLDG MAINT CONTRACT	478.50	478.50	-	-
20180607	515802	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	1,853.92	1,853.92	-	-
20180607	515804	BODY THERAPEUTIC PRODUCTS	KIDS CAMP SUPPLIES	177.83	177.83	-	-
20180607	515805	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	2,390.00	2,390.00	-	-
20180607	515806	BRIDGEWATER PHARMACY	EMS SUPPLIES	988.12	988.12	-	-
20180607	515807	BUILDERS FIRSTSOURCE	MISCELLANEOUS SUPPLIES	29.00	29.00	-	-
20180607	515809	C C ROSEN & SONS	POWER EQUIP SUPPLIES	104.00	104.00	-	-
20180607	515811	CAROL TURRENTINE	REIMBURSEMENT	134.79	134.79	-	-
20180607	515812	CAVALIER REPORTING &	CONTRACT SERVICES	273.30	273.30	-	-
20180607	515813	CENTRAL SHENANDOAH	CONSULT FEE	11,000.00	11,000.00	-	-
20180607	515814	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	673.38	673.38	-	-
20180607	515815	CENTURY LINK INC	TELEPHONE SERVICE	86.03	86.03	-	-
20180607	515819	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	101.27	101.27	-	-
20180607	515820	COBB TECHNOLOGIES	OFFICE SUPPLIES	1.29	1.29	-	-

A/P DISTRIBUTION BY CHECK #

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DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180607	515821	CODE RED REPAIRS	VEHICLE MAINT & SUPPLIES	3,319.92	3,319.92	-	-
20180607	515823	COMCAST	TELEPHONE SERVICE	254.64	104.85	-	149.79
20180607	515824	COMM.OF REVENUE ASSOC. OF	TRAVEL	150.00	150.00	-	-
20180607	515825	COMMONWEALTH PROMOTIONAL	KIDS CAMP SUPPLIES	989.21	989.21	-	-
20180607	515826	COMMONWEALTH RESCUE	EQUIPMENT	652.00	652.00	-	-
20180607	515827	CONNOR'S TOWING SERVICE	TOWING	900.00	900.00	-	-
20180607	515829	CUSTOM DELIVERIES OF VA	COURIER	250.00	250.00	-	-
20180607	515831	DAVID HUDDLE	TRAINING	384.00	384.00	-	-
20180607	515833	DLT SOLUTIONS, INC.	GIS	2,489.20	-	-	2,489.20
20180607	515834	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	3,110.77	771.56	2,161.89	177.32
20180607	515835	DONALD L SMITH	REIMBURSEMENT	34.26	34.26	-	-
20180607	515836	DORAN STEGURA	REIMBURSEMENT	48.69	48.69	-	-
20180607	515837	EAST COAST EMERGENCY	VEHICLE MAINT & SUPPLIES	2,064.71	2,064.71	-	-
20180607	515838	ELDON JAMES & ASSOC. INC.	LEGISLATIVE SERVICES	2,300.00	2,300.00	-	-
20180607	515839	ELECTRIC CONNECTION	VEHICLE SUPPLIES	25.75	25.75	-	-
20180607	515841	FARM CHOICE, INC.	KENNEL PANELS	2,056.90	2,056.90	-	-
20180607	515844	FRIENDS OF AUGUSTA COUNTY	REIMBURSEMENT	119.18	119.18	-	-
20180607	515845	GALLS, LLC	UNIFORMS	336.00	336.00	-	-
20180607	515846	GREEHAN, TAVES & PANDAK	CONTRACT SERVICES	7,857.53	7,857.53	-	-
20180607	515847	GUYNN & WADDELL, P.C.	CONTRACT SERVICES	330.00	330.00	-	-
20180607	515848	HAPPY BIRTHDAY AMERICA	JULY 4TH PARADE	10.00	10.00	-	-
20180607	515853	INDUSTRIAL FABRICATORS	VEHICLE MAINT & SUPPLIES	1,200.00	1,200.00	-	-
20180607	515854	INGRAM LIBRARY SERVICES	BOOKS	654.88	654.88	-	-
20180607	515855	INTERMEDI	REVENUE RECOVERY	5,101.26	-	-	5,101.26
20180607	515856	INTERSTATE ALL-BATTERY	OFFICE SUPPLIES	10.80	10.80	-	-
20180607	515858	JAMES STEWART	REIMBURSEMENT	3.58	3.58	-	-
20180607	515860	KAESER & BLAIR, INC	F & R LUNCH BAGS	869.43	869.43	-	-
20180607	515861	KCB WATER DELIVERY	FIRING RANGE	152.00	-	-	152.00
20180607	515862	KORMAN SIGNS	STREET SIGN SUPPLIES	876.00	876.00	-	-
20180607	515863	LANTAGNE LEGAL PRINTING	CONTRACT SERVICES	423.97	423.97	-	-
20180607	515864	LEONARD ALUMINUM	EQUIPMENT	110.97	110.97	-	-
20180607	515865	LEXIS NEXIS MATTHEW	DUES	987.46	987.46	-	-
20180607	515866	LIGHTNING X PRODUCTS	FIRE FIGHTING SUPPLIES	3,175.66	3,175.66	-	-
20180607	515867	LOWES COMPANIES, INC.	REPAIR SUPPLIES	2,694.84	2,661.23	-	33.61
20180607	515868	LUMOS NETWORKS	TELEPHONE SERVICE	10,275.22	8,568.44	1,706.78	-
20180607	515869	LYNN MITCHELL	REIMBURSEMENT	34.44	34.44	-	-

AP DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180607	515870	MANSFIELD OIL COMPANY	FUEL	17,473.32	15,740.66	-	1,732.66
20180607	515871	MATT CARTER	REIMBURSEMENT	425.25	425.25	-	-
20180607	515872	MAY SUPPLY	REPAIR SUPPLIES	8.09	8.09	-	-
20180607	515873	MCI	TELEPHONE SERVICE	3.38	3.38	-	-
20180607	515874	MELODY PUFFENBARGER	REIMBURSEMENT	85.53	85.53	-	-
20180607	515875	MG-W TELEPHONE	TELEPHONE SERVICE	1,570.54	1,570.54	42.92	-
20180607	515876	MICHAEL SHULL	REIMBURSEMENT	401.84	401.84	-	-
20180607	515877	MIDDLE RIVER	WORK CREW	60,000.00	60,000.00	-	-
20180607	515878	MIDDLEBROOK VOL.FIRE DEPT	CONTRIBUTION	54,415.12	60,051.00	-	(5,635.88)
20180607	515879	MIDWEST TAPE	BOOKS	603.78	603.78	-	-
20180607	515880	MILLER'S SUPPLIES AT WORK	FURNITURE	1,287.00	1,287.00	-	-
20180607	515883	NAFECO INC	WEARING APPAREL	1,012.95	1,012.95	-	-
20180607	515884	NEW HOPE TELEPHONE	TELEPHONE SERVICE	358.35	358.35	-	-
20180607	515885	NOLAND COMPANY	OFFICE SUPPLIES	151.41	151.41	-	-
20180607	515886	OWS & VOS	FIRING RANGE	325.00	-	-	325.00
20180607	515887	PEARSON'S APPRAISAL SERVI	APPRAISALS	63,255.06	63,255.06	-	-
20180607	515888	PEGGY SHEETS	REIMBURSEMENT	10.27	10.27	-	-
20180607	515889	PERRY W WELER	TRAINING	312.00	312.00	-	-
20180607	515890	PHYSIO CONTROL INC	EMS SUPPLIES	323.00	323.00	-	-
20180607	515891	PIONEER MANUFACTURING CO	REPAIR SUPPLIES	297.73	297.73	-	-
20180607	515892	PRO QUALITY CLEANING	CLEANING	1,516.67	1,516.67	-	-
20180607	515893	RACHAEL PHILLIPS	REIMBURSEMENT	63.12	63.12	-	-
20180607	515894	RAFINE VOL.FIRE DEPT.	CONTRIBUTION	47,533.00	47,533.00	-	-
20180607	515895	ROCKETBIKE LLC	GART	1,300.00	1,300.00	-	-
20180607	515896	RON JACOBS ELECTRIC INC	MISCELLANEOUS SUPPLIES	785.00	-	-	785.00
20180607	515897	SCHNITZHOFFER & ASSOCIATES	MAINT SERVICE CONTRACT	2,600.00	2,600.00	-	-
20180607	515898	SELECT SPECIALTY PRODUCTS	JANITORIAL SUPPLIES	273.00	273.00	-	-
20180607	515899	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	461.85	461.85	-	-
20180607	515900	SHENANDOAH AWARDS	UNIFORMS	471.91	471.91	-	-
20180607	515901	SHENANDOAH SIGN CO	ADVERTISING	360.00	360.00	-	-
20180607	515902	SHENTEL	TELEPHONE SERVICE	935.60	935.60	-	-
20180607	515903	SHI INTERNATIONAL CORP	IT SUPPLIES	10,158.55	6,422.97	-	3,735.58
20180607	515904	SHIELDS INVESTMENT CO LLC	RENT	1,950.00	-	-	1,950.00
20180607	515906	SHRED-IT USA	SHREDDING	152.50	130.00	22.50	-
20180607	515908	SMOOTH ATHLETICS LTD	UNIFORMS	1,183.25	1,183.25	-	-
20180607	515912	SWOOPE VOL. FIRE DEPT.	REIMBURSEMENT	248.29	248.29	-	-

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DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180607	515913	SYCOM TECHNOLOGIES	IT SUPPLIES	5,617.50	-	-	5,617.50
20180807	515914	TORX MEDIA	TOURISM DEVE	3,975.00	3,975.00	-	-
20180607	515915	TOWN OF CRAIGSVILLE	WATER & SEWER	59.00	59.00	-	-
20180607	515916	TRACTOR SUPPLY COMPANY	POOL SUPPLIES	104.87	104.87	-	-
20180607	515917	TRADE A PLANE SUBSCRIPTIO	DUES	15.00	15.00	-	-
20180607	515918	TREASURER OF VIRGINIA	CORONER	40.00	40.00	-	-
20180607	515919	U. S. POSTAL SERVICE	POSTAGE	12,000.00	-	12,000.00	-
20180607	515920	UNIVERSITY OF VIRGINIA	TRAVEL	75.00	75.00	-	-
20180607	515921	VALLEY PROGRAM FOR AGING	CONTRIBUTION	15,625.00	15,625.00	-	-
20180607	515922	VALTA	TRAVEL	83.00	83.00	-	-
20180607	515923	VERIZON	TELEPHONE SERVICE	420.80	420.80	-	-
20180607	515924	VERIZON WIRELESS	TELEPHONE SERVICE	5,123.25	4,415.39	24.04	683.82
20180607	515925	WASTE MANAGEMENT OF VA.-	REFUSE COLLECTION	3,685.99	3,158.91	527.08	-
20180607	515926	WINTERGREEN PROPERTY	LEASE	3,627.84	3,627.84	-	-
20180607	515927	WITMER PUBLIC SAFETY	WEARING APPAREL	2,528.99	2,528.99	-	-
20180607	515930	YOUNG HARDWARE,INC.	RECYCLE SUPPLIES	38.57	38.57	-	-
20180607	515941	MILES BOBBITT	REIMBURSEMENT	512.68	-	-	512.68
20180607	515942	SARA SHIFLETT	REIMBURSEMENT	178.76	-	-	178.76
20180607	515945	LANCASTER INVESTMENT	RENT	972.00	-	-	972.00
20180614	516109	AETNA INC	SELF INSURANCE	59,982.48	-	-	59,982.48
20180614	516110	AMANDA GLOVER	REIMBURSEMENT	203.08	203.08	-	-
20180614	516112	APPALACHIAN GRASS INC	LAWN CARE	2,014.00	2,014.00	-	-
20180614	516114	ARROW INTERNATIONAL, INC	EMS SUPPLIES	558.19	558.19	-	-
20180614	516115	AUGUSTA COUNTY F&R INC	FUEL BENEFITS	1,770.00	1,770.00	-	-
20180614	516116	AUGUSTA COUNTY FIRE DEPT.	FUEL BENEFITS	1,180.00	1,180.00	-	-
20180614	516117	AUGUSTA COUNTY GENERAL	FEE	170.00	170.00	-	-
20180614	516118	AUGUSTA COUNTY SCH.BOARD	JANITORIAL SUPPLIES	600.00	600.00	-	-
20180614	516119	AUGUSTA COUNTY SERVICE	JANITORIAL SUPPLIES	2,097.07	2,097.07	-	-
20180614	516121	BAI MUNICIPAL SOFTWARE	MAINT SERVICE CONTRACT	4,312.00	4,312.00	-	-
20180614	516122	BALZER & ASSOCIATES INC	MILL PLACE	199.44	-	-	199.44
20180614	516126	BUILDERS FIRSTSOURCE	REPAIR SUPPLIES	45.85	45.85	-	-
20180614	516128	CANON FINANCIAL SERVICES	OFFICE SUPPLIES	93.00	93.00	-	-
20180614	516129	CAROL M BRYDGE	REIMBURSEMENT	64.69	64.69	-	-
20180614	516130	CARTER MACHINERY CO INC	CONTRACT SERVICES	335.91	335.91	-	-
20180614	516131	CENTRAL SHEN.EMS COUNCIL	TRAVEL	598.00	598.00	-	-
20180614	516132	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	3,373.82	3,373.82	-	-

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20180614	516134	CHURCHVILLE VOL.FIRE DEPT	FUEL BENEFITS	14,744.97	14,744.97	-	-
20180614	516135	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	53.27	53.27	-	-
20180614	516136	CITY OF WAYNESBORO, VA	SVASC	113,538.40	113,538.40	-	-
20180614	516138	COLUMBIA GAS	NATURAL GAS CONSUMPTION	26.24	-	-	26.24
20180614	516139	COMCAST	TELEPHONE SERVICE	604.20	604.20	-	-
20180614	516140	COMMONWEALTH PROMOTIONAL/	CRIME PREVENTION SUPPLIES	584.03	584.03	-	-
20180614	516143	CRAIGSVILLE VOL.FIRE DEPT	FUEL BENEFITS	6,195.00	6,195.00	-	-
20180614	516144	DEERFIELD VOL.FIRE DEPT.	FUEL BENEFITS	4,130.00	4,130.00	-	-
20180614	516146	DESIGNS IN COPPER INC	COURTHOUSE	3,000.00	-	-	3,000.00
20180614	516147	DIVERSIFIED ENVIRONMENTAL	COURTHOUSE	250.00	250.00	-	-
20180614	516148	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	11,257.08	8,652.07	2,605.01	-
20180614	516150	DOOMS VOL.FIRE DEPT.	FUEL BENEFIT	5,605.00	5,605.00	-	-
20180614	516152	DUNCAN PARNELL INC	ATHLETIC SUPPLIES	570.00	570.00	-	-
20180614	516154	E & M AUTO PAINT & SUPPLY	VEHICLE SUPPLIES	43.25	43.25	-	-
20180614	516155	EAVERS BROTHERS	REPAIR SUPPLIES	214.00	214.00	-	-
20180614	516157	ELECTION SERVICES ONLINE	VOTING SUPPLIES	10,011.95	10,011.95	-	-
20180614	516158	ELECTRIC CONNECTION	EQUIPMENT	75.78	75.78	-	-
20180614	516159	EYEOONE & RETINACARE OF VA	SAFETY EQUIPMENT	84.00	84.00	-	-
20180614	516160	G.F. SPROUSE ENTERPRISES	REPAIR SUPPLIES	1,104.41	1,104.41	-	-
20180614	516161	GALLS, LLC	UNIFORMS	126.90	126.90	-	-
20180614	516162	GEORGE A. COYNER, II	BZA MEMBER	600.00	600.00	-	-
20180614	516163	GTP ACQUISITION PARTNERS	TOWER	3,826.73	3,826.73	-	-
20180614	516164	INGRAM LIBRARY SERVICES	BOOKS	626.59	626.59	-	-
20180614	516166	JUSTINE TILGHMAN	BZA MEMBER	500.00	500.00	-	-
20180614	516170	KORMAN SIGNS	MISCELLANEOUS SUPPLIES	278.90	278.90	-	-
20180614	516171	LAYMAN, DIENER, &	OFFICE SUPPLIES	65.00	65.00	-	-
20180614	516175	MANSFIELD OIL COMPANY	FUEL	21,009.11	19,192.89	-	1,816.22
20180614	516176	MERRY MAIDS	CLEANING	330.00	330.00	-	-
20180614	516177	MG-W TELEPHONE	TELEPHONE SERVICE	74.00	74.00	-	-
20180614	516178	MIDDLEBROOK VOL.FIRE DEPT	FUEL BENEFITS	2,065.00	2,065.00	-	-
20180614	516179	MIDWEST TAPE	BOOKS	631.19	631.19	-	-
20180614	516180	MILMONT GREENHOUSES	PARK SUPPLIES	27.90	27.90	-	-
20180614	516181	MISTY COOK	REIMBURSEMENT	114.55	114.55	-	-
20180614	516184	MT.SOLON VOL.FIRE DEPT.	FUEL BENEFITS	7,080.00	7,080.00	-	-
20180614	516185	MUNICIPAL SUPPLY & SIGN	MISCELLANEOUS SUPPLIES	66.00	-	-	66.00
20180614	516186	NEW HOPE VOL.FIRE DEPT.	FUEL BENEFITS	4,130.00	4,130.00	-	-

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20180614	516187	NOLAND COMPANY	REPAIR SUPPLIES	135.29	135.29	-	-
20180614	516188	OCLC, INC	BOOKS	41.67	41.67	-	-
20180614	516189	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	1,298.80	1,298.80	-	-
20180614	516192	PHYSIO CONTROL INC	MAINT SERVICE CONTRACT	29,088.00	29,088.00	-	-
20180614	516193	POSTMASTER	PO BOX RENTAL	208.00	208.00	-	-
20180614	516194	PRODUCE SOURCE PARTNERS	KIDS CAMP SUPPLIES	432.00	432.00	-	-
20180614	516195	QUEEN CITY CREATIVE	ECON DEVE	170.00	-	-	170.00
20180614	516196	QUICK LANE TIRE & AUTO	VEHICLE MAINT & SUPPLIES	990.67	990.67	-	-
20180614	516197	RACHELLE SEXTON	REIMBURSEMENT	111.80	111.80	-	-
20180614	516198	REBEKAH CASTLE	REIMBURSEMENT	147.94	147.94	-	-
20180614	516199	RIVERHEADS VOLUNTEER FIRE	FUEL BENEFITS	5,015.00	5,015.00	-	-
20180614	516200	ROCKETBIKE LLC	GART	1,300.00	1,300.00	-	-
20180614	516201	RON JACOBS ELECTRIC INC	NC ELECTRICAL	24,029.32	228.78	-	23,800.54
20180614	516202	RYAN MCCLAMROCH	REIMBURSEMENT	170.00	170.00	-	-
20180614	516203	SANGERSVILLE-TOWERS	FENCING REIMBURSEMENT	1,280.00	-	-	1,280.00
20180614	516204	SHAUNA GARSIMOWICZ	REIMBURSEMENT	21.06	21.06	-	-
20180614	516206	SHEFFER'S ELECTRICAL SERV	SITE SUPPLIES	100.00	100.00	-	-
20180614	516207	SHEN VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	446.94	446.94	-	-
20180614	516208	SHENANDOAH PUBLICATIONS	P & R GUIDE	10,165.44	10,165.44	-	-
20180614	516209	SHI INTERNATIONAL CORP	OFFICE SUPPLIES	1,358.01	1,288.01	-	70.00
20180614	516210	SIDECAR PUBLICATIONS LLC	MAINT SERVICE CONTRACT	600.00	600.00	-	-
20180614	516211	SOUTHERN ELECTRIC CORP.	REPAIR SUPPLIES	102.42	102.42	-	-
20180614	516215	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	3,140.71	3,140.71	-	-
20180614	516216	STAUNTON VETERINARY CLINI	VET	191.75	191.75	-	-
20180614	516217	STEVEN F. SHRECKHISE	BZA MEMBER	600.00	600.00	-	-
20180614	516218	STUARTS DRAFT VOL. FIRE	REIMBURSEMENT	3,384.99	-	-	3,384.99
20180614	516220	T B PALLETTS LLC	PARK SUPPLIES	240.00	240.00	-	-
20180614	516221	T&A CLEANING	CLEANING	650.00	650.00	-	-
20180614	516222	TCM, INC	JANITORIAL SERVICE	3,850.00	1,950.00	2,000.00	-
20180614	516223	TERESA HILL	REIMBURSEMENT	482.02	482.02	-	-
20180614	516225	THE DAILY PROGRESS	ADVERTISING	450.00	450.00	-	-
20180614	516226	THE LIBRARY CORPORATION	LIBRARY MATERIAL & SUPPLIES	842.00	842.00	-	-
20180614	516227	THE NEWS LEADER	ADVERTISING	2,210.00	2,138.00	72.00	-
20180614	516228	THE VIRGINIA GROUP INC	ECON DEVE	3,500.00	-	-	3,500.00
20180614	516229	THOMAS H. BYERLY	BZA MEMBER	500.00	500.00	-	-
20180614	516230	THOMAS HALSEY	REIMBURSEMENT	215.00	215.00	-	-

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20180614	516231	TIMECLOCK PLUS	EQUIPMENT	7,593.56	7,593.56	-	-
20180614	516232	TRANSUNION RISK &	DUES	220.00	220.00	-	-
20180614	516233	U.S. BANK	BONDS	1,525.00	-	-	1,525.00
20180614	516234	VACVB	TOURISM DEVE	47.54	47.54	-	-
20180614	516235	VALLEY POOL & SPA	POOL SUPPLIES	43.51	43.51	-	-
20180614	516236	VALLEY TERMITE & PEST	PEST CONTROL	447.00	447.00	-	-
20180614	516237	VERIZON	TELEPHONE SERVICE	154.75	154.75	-	-
20180614	516238	VERIZON	TELEPHONE SERVICE	421.32	323.32	98.00	-
20180614	516239	VERIZON WIRELESS	TELEPHONE SERVICE	63.99	63.99	-	-
20180614	516240	VERONA CAR CARE INC	VEHICLE MAINT & SUPPLIES	1,146.41	1,146.41	-	-
20180614	516241	VERONA VOL. FIRE DEPT.	FUEL BENEFITS	4,720.00	4,720.00	-	-
20180614	516242	VIRGINIA STATE POLICE	OFFICE SUPPLIES	60.00	60.00	-	-
20180614	516245	WEYERS CAVE VOL.FIRE DEPT	FUEL BENEFITS	6,490.00	6,490.00	-	-
20180614	516246	WILSON VOL.FIRE DEPT.	FUEL BENEFITS	4,130.00	4,130.00	-	-
20180614	516247	WITMER PUBLIC SAFETY	WEARING APPAREL	842.00	842.00	-	-
20180614	516248	WMHS ATHLETIC BOOSTERS	BO BOWERS STADIUM P & R GRANT	25,000.00	-	-	25,000.00
20180614	516249	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	75.71	75.71	-	-
20180614	516250	XPRESS LUBE	VEHICLE MAINT & SUPPLIES	412.14	412.14	-	-
20180614	516251	YOUNG HARDWARE,INC.	JANITORIAL SUPPLIES	252.88	252.88	-	-
20180614	516252	ZEP SALES & SERVICE	JANITORIAL SUPPLIES	399.78	399.78	-	-
20180614	516253	STUARTS DRAFT VOL. FIRE	REIMBURSEMENT	8,144.45	-	-	8,144.45
20180614	516254	STUARTS DRAFT VOL. FIRE	FUEL BENEFITS	3,245.00	3,245.00	-	-
20180614	516257	PBMARES LLP	TRAINING	25.00	25.00	-	-
20180621	517495	AETNA	REFUND	553.43	-	-	553.43
20180621	517496	AMERICAN OF VIRGINIA INC	VOTING	7,274.00	7,274.00	-	-
20180621	517497	ANTHONY RAMSEY	REIMBURSEMENT	3.64	3.64	-	-
20180621	517498	APPEAL PRODUCTION	ADVERTISING	2,150.00	2,150.00	-	-
20180621	517489	AT&T	TELEPHONE SERVICE	50.58	50.58	-	-
20180621	517500	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	40.65	40.65	-	-
20180621	517501	AUGUSTA CO-OP FARM BUREAU	PARK SUPPLIES	51.20	51.20	-	-
20180621	517503	AUGUSTA COUNTY GENERAL	FEE	480.00	480.00	-	-
20180621	517505	AUGUSTA HEALTH	REFUND	440.75	-	-	440.75
20180621	517506	AUGUSTA HEALTH WORKPLACE	PHYSICALS	548.00	548.00	-	-
20180621	517507	AUGUSTA PETRO COOP INC	FUEL	1,461.26	1,461.26	-	-
20180621	517509	BEVERAGE TRACTOR &	POWER EQUIP SUPPLIES	82.20	82.20	-	-
20180621	517510	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	368.51	368.51	-	-

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20180621	517513	BUILDERS FIRSTSOURCE	REPAIR SUPPLIES	173.86	173.86	-	-
20180621	517517	CAPITAL TRISTATE	SITE SUPPLIES	256.42	256.42	-	-
20180621	517518	CENTRAL SHEN.EMS COUNCIL	KIDS CAMP SUPPLIES	345.00	345.00	-	-
20180621	517519	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	2,024.89	2,024.89	-	-
20180621	517521	CHRISTOPHER R PAYNE	REIMBURSEMENT	200.00	200.00	-	-
20180621	517522	CITY OF STAUNTON	STORMWATER	25.12	25.12	-	-
20180621	517524	COBB TECHNOLOGIES	MAINT SERVICE CONTRACT	125.54	125.54	-	-
20180621	517526	COLUMBIA GAS	NATURAL GAS CONSUMPTION	2,312.77	2,117.11	195.66	-
20180621	517527	COM SONICS INC	POLICE SUPPLIES	130.00	130.00	-	-
20180621	517528	COMCAST	TELEPHONE SERVICE	371.34	371.34	-	-
20180621	517529	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	223.99	223.99	-	-
20180621	517530	COMMONWEALTH PROMOTIONAL	ADVERTISING	523.11	523.11	-	-
20180621	517534	DEERFIELD RURITAN CLUB	MOWING	850.00	850.00	-	-
20180621	517535	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	-	-	-	-
20180621	517536	E & M AUTO PAINT & SUPPLY	VEHICLE SUPPLIES	43.25	43.25	-	-
20180621	517537	ECS MID-ATLANTIC, LLC	NC WELL TESTING	4,275.00	-	-	4,275.00
20180621	517538	EDDIE TROTT	REIMBURSEMENT	75.00	75.00	-	-
20180621	517539	FARM CHOICE, INC.	K9 SUPPLIES	77.90	77.90	-	-
20180621	517541	GALLS, LLC	UNIFORMS	959.20	959.20	-	-
20180621	517544	INTERSTATE ALL-BATTERY	VEHICLE SUPPLIES	143.65	143.65	-	-
20180621	517547	JOYNER K MILLER	ELECTION	44.00	44.00	-	-
20180621	517548	KATHRYN F WIGGLESWORTH	ELECTION	44.00	44.00	-	-
20180621	517549	KCB WATER DELIVERY	WATER	576.00	576.00	-	-
20180621	517551	KORMAN SIGNS	STREET SIGN SUPPLIES	876.00	876.00	-	-
20180621	517552	LABORATORY CORPORATION OF	PHYSICALS	156.00	156.00	-	-
20180621	517556	LOCAL GOVERNMENT ATTORNEY	TRAVEL	125.00	125.00	-	-
20180621	517557	MAELYNN HUNTER	ELECTION	44.00	44.00	-	-
20180621	517558	MAGIC CITY SPRINKLER INC	BLDG MAINT SERVICE	1,100.00	1,100.00	-	-
20180621	517559	MANSFIELD OIL COMPANY	FUEL	18,524.77	16,682.06	-	1,842.71
20180621	517560	MARDEN PRESS	ECON DEVE	530.00	-	-	530.00
20180621	517568	MOUNTAIN VALLEY TRUCK &	KENNEL	4,910.00	4,910.00	-	-
20180621	517569	NANCY M KEGLEY	REFUND	96.37	-	-	96.37
20180621	517570	NOLAND COMPANY	PARK SUPPLIES	694.76	694.76	-	-
20180621	517573	OMNI DISTRIBUTION INC	TACTICAL UNIT EXPENSES	1,242.00	1,242.00	-	-
20180621	517574	OPTIMA BEHAVIORAL HEALTH	EAP	716.32	716.32	-	-
20180621	517576	PIEDMONT VA COMMUNITY	TRAVEL	155.90	155.90	-	-

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20180621	517577	PRODUCE SOURCE PARTNERS	KIDS CAMP SUPPLIES	288.00	288.00	-	-
20180621	517578	QUEEN CITY CREATIVE	ADVERTISING	1,100.00	1,100.00	-	-
20180621	517579	RELENTLESS LLC	TRAVEL	599.00	599.00	-	-
20180621	517580	RELX INC. DBA LEXISNEXIS	LAW BOOKS	1,905.00	1,905.00	-	-
20180621	517581	RHANNON BLOOM	ELECTION	44.00	44.00	-	-
20180621	517582	RIDGEVIEW CHRISTIAN	REIMBURSEMENT	150.90	150.90	-	-
20180621	517584	ROBERT T DRUMHELLER	ELECTION	182.12	182.12	-	-
20180621	517585	SEE-MOR TRUCK TOPS & CUST	VEHICLE MAINT & SUPPLIES	633.09	633.09	-	-
20180621	517586	SHAMICA SPEARS	REIMBURSEMENT	170.00	170.00	-	-
20180621	517588	SHEKINAH MEZA	ELECTION	44.00	44.00	-	-
20180621	517589	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	262.30	262.30	-	-
20180621	517590	SHEN-VALLEY DISPOSAL CO	MAINT SERVICE	66.00	66.00	-	-
20180621	517592	SHI INTERNATIONAL CORP	EQUIPMENT	7,085.52	-	-	7,085.52
20180621	517596	SMOOTH ATHLETICS LTD	UNIFORMS	1,930.00	1,930.00	-	-
20180621	517597	STANLEY, HUNT, DUPREE,	OPEB PLAN	925.00	925.00	-	-
20180621	517598	STAUNTON FOODS, LLC	KIDS CAMP SUPPLIES	274.72	274.72	-	-
20180621	517599	STAUNTON LIME COMPANY	MISCELLANEOUS SUPPLIES	552.04	47.48	-	504.56
20180621	517600	SUMMERTIME TRADITIONS	MOWING	1,450.00	1,450.00	-	-
20180621	517601	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	1,196.62	1,196.62	-	-
20180621	517602	SYCOM TECHNOLOGIES	CONTRACT SERVICES	1,400.00	1,400.00	-	-
20180621	517603	TABER BURGENDORF	REIMBURSEMENT	195.94	195.94	-	-
20180621	517605	TIMOTHY K FITZGERALD,	PETTY CASH	1,741.76	1,741.76	-	-
20180621	517607	TREASURER OF VA	FEES	3,416.00	3,416.00	-	-
20180621	517608	TREASURER OF VIRGINIA	TELEPHONE SERVICE	373.62	356.04	0.86	16.72
20180621	517609	VA.REC.& PARK SOCIETY,INC	TICKETS	880.00	880.00	-	-
20180621	517610	VALLEY CHRYSLER DODGE	VEHICLE MAINT & SUPPLIES	793.71	793.71	-	-
20180621	517611	VALLEY POOL & SPA	POOL SUPPLIES	98.31	98.31	-	-
20180621	517613	VARIDESK	FURNITURE	355.50	355.50	-	-
20180621	517614	VERIZON	TELEPHONE SERVICE	7,109.79	7,109.79	-	-
20180621	517615	VERIZON WIRELESS	TELEPHONE SERVICE	2,340.10	2,340.10	-	-
20180621	517616	WITMER PUBLIC SAFETY	WEARING APPAREL	338.00	338.00	-	-
20180621	517617	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	670.09	670.09	-	-
20180628	517827	AG EVENTS INC	REIMBURSEMENT	500.00	500.00	-	-
20180628	517828	ALL PHASE GRAPHICS	VEHICLE SUPPLIES	728.08	728.08	-	-
20180628	517829	APPEAL PRODUCTION	ADVERTISING	2,150.00	2,150.00	-	-
20180628	517830	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	40.70	40.70	-	-

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20180628	517831	B & H	POLICE SUPPLIES	1,355.40	1,355.40	-	-
20180628	517833	BILL HOBGOOD	REIMBURSEMENT	50.00	50.00	-	-
20180628	517834	BLACK BEAR PRODUCTIONS	REIMBURSEMENT	2,500.00	2,500.00	-	-
20180628	517835	BLAUCH BROTHERS INC	BLDG MAINT SERVICE	3,166.76	1,666.76	-	1,500.00
20180628	517836	BLUE RIDGE RESCUE	EMS SUPPLIES	1,251.79	1,251.79	-	-
20180628	517837	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	520.03	520.03	-	-
20180628	517839	BRIAN J JENKINS	REIMBURSEMENT	50.00	50.00	-	-
20180628	517841	BRUCE INGRAM	BOOKS	45.85	45.85	-	-
20180628	517842	BUSINESS CARD	CREDIT CARD CHARGES	29,857.55	29,857.55	-	3,234.65
20180628	517843	CALEB S KRAMER	REIMBURSEMENT	142.53	142.53	-	-
20180628	517844	CAROLYN BRAGG	REIMBURSEMENT	1,397.38	1,397.38	-	-
20180628	517845	CARRIE MILLER	REIMBURSEMENT	103.01	103.01	-	-
20180628	517846	CENTRAL SHEN.EMS COUNCIL	TRAVEL	70.00	70.00	-	-
20180628	517847	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	55.07	55.07	-	-
20180628	517848	CENTRAL VIRGINIA ELECTRIC	ELECTRIC SERVICE	223.58	223.58	-	-
20180628	517849	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	62.37	62.37	-	-
20180628	517850	CLYDE ARMORY	AIMPOINT	7,790.00	7,790.00	-	-
20180628	517853	COMCAST	TELEPHONE SERVICE	1,191.75	1,191.75	-	-
20180628	517854	COMM.OF REVENUE ASSOC. OF	TRAVEL	150.00	150.00	-	-
20180628	517855	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	80.49	80.49	-	-
20180628	517856	CONSTANT CONTACT INC	GART	546.00	546.00	-	-
20180628	517861	DEPARTMENT OF CRIMINAL	ASSET FORFEITURE	6,989.00	-	-	6,989.00
20180628	517862	DOLIBOILER SAFETY	BLDG MAINT SERVICE	80.00	80.00	-	-
20180628	517863	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	247.73	202.83	44.90	-
20180628	517864	DONALD L SMITH, SHERIFF	PETTY CASH	105.73	105.73	-	-
20180628	517867	FINDAWAY WORLD LLC	LIBRARY MATERIAL & SUPPLIES	4,000.65	4,000.65	-	-
20180628	517868	FLOOR SYSTEMS	JANITORIAL SERVICE	450.00	450.00	-	-
20180628	517869	FORT CONSTRUCTION INC	MISCELLANEOUS SUPPLIES	3,081.00	3,081.00	-	-
20180628	517870	GERALD W GARBER	REIMBURSEMENT	185.30	185.30	-	-
20180628	517872	INGRAM LIBRARY SERVICES	BOOKS	3,874.92	3,874.92	-	-
20180628	517873	INTERSTATE ALL-BATTERY	VEHICLE SUPPLIES	187.80	187.80	-	-
20180628	517874	JACKIE C NASH	REIMBURSEMENT	71.69	71.69	-	-
20180628	517876	JOHN C WHITE SERVICES INC	VEHICLE MAINT & SUPPLIES	1,951.50	1,951.50	-	-
20180628	517877	JULIE HAWKINS	REIMBURSEMENT	1,897.13	1,897.13	-	-
20180628	517878	KATHLEEN JENKINS	REIMBURSEMENT	668.12	668.12	-	-
20180628	517879	KENNETH LAWHORNE, JR.	P&R MEMBER	250.00	250.00	-	-

A/P DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180628	517880	KEVIN LACEY	REIMBURSEMENT	733.52	733.52	-	-
20180628	517881	KORMAN SIGNS	STREET SIGN SUPPLIES	650.00	650.00	-	-
20180628	517882	KUSTOM SIGNALS INC	RADAR	1,664.00	1,664.00	-	-
20180628	517883	LARRY CURRY	P&R MEMBER	250.00	250.00	-	-
20180628	517884	LEON BARTLEY	P&R MEMBER	300.00	300.00	-	-
20180628	517885	LINEAGE ARCHITECTS PC	MISCELLANEOUS SUPPLIES	270.00	-	-	270.00
20180628	517886	MARDEN PRESS	OFFICE SUPPLIES	150.00	150.00	-	-
20180628	517888	MARSHALL W PATTIE	REIMBURSEMENT	143.23	143.23	-	-
20180628	517891	MICHAEL L SHULL	REIMBURSEMENT	258.88	258.88	-	-
20180628	517892	MID VALLEY PRESS	ADVERTISING	1,431.00	1,431.00	-	-
20180628	517893	MIDWEST TAPE	BOOKS	14,803.82	14,803.82	-	-
20180628	517896	NORTH AMERICAN RESCUE	UNIFORMS	6,957.20	6,957.20	-	-
20180628	517897	OWS & VOS	MAINT SERVICE CONTRACT	325.00	325.00	-	-
20180628	517898	PAM CARTER	REIMBURSEMENT	604.84	604.84	-	-
20180628	517899	PATTY CAMPBELL	REIMBURSEMENT	12.90	12.90	-	-
20180628	517900	QUEEN CITY CREATIVE	TOURISM DEVE	680.00	680.00	-	-
20180628	517903	RONNIE RITCHIE	P&R MEMBER	250.00	250.00	-	-
20180628	517904	RUTH C. TALMAGE	REIMBURSEMENT	462.52	462.52	-	-
20180628	517905	SALLY M WILLIAMS	P&R MEMBER	300.00	300.00	-	-
20180628	517906	SAMANTHA BOSSERMAN	P&R MEMBER	300.00	300.00	-	-
20180628	517907	SEAL RIGHT ASPHALT MAINTE	CONTRACT MAINT	450.00	450.00	-	-
20180628	517908	SHENANDOAH AWARDS	TRAVEL	180.00	180.00	-	-
20180628	517909	SHI INTERNATIONAL CORP	IT SUPPLIES	10,147.58	-	-	10,147.58
20180628	517910	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	10,095.96	10,095.96	-	-
20180628	517913	TERRY L KELLEY JR	REIMBURSEMENT	547.07	547.07	-	-
20180628	517914	THE HANOVER COMPANY	FLARES	5,581.10	5,581.10	-	-
20180628	517915	THE MEATING PLACE	VOLUNTEER RECOGNITION DINNER	1,200.00	1,200.00	-	-
20180628	517916	THE VIRGINIA GROUP INC	ECON DEVE	2,500.00	-	-	2,500.00
20180628	517917	TIMOTHY MARTIN	REIMBURSEMENT	598.47	598.47	-	-
20180628	517919	TREASURER OF VIRGINIA	CORONER	20.00	20.00	-	-
20180628	517920	TRUCK ENTERPRISES	VEHICLE MAINT & SUPPLIES	2,743.10	2,743.10	-	-
20180628	517922	VECTOR INDUSTRIES INC.	RECYCLING	210.00	210.00	-	-
20180628	517923	VERIZON	TELEPHONE SERVICE	5,922.63	4,687.02	813.17	422.44
20180628	517924	VERIZON WIRELESS	TELEPHONE SERVICE	5,039.44	4,327.97	24.25	687.22
20180628	517925	VERTICAL BRIDGE S3 ASSETS	TOWER	3,383.55	3,383.55	-	-
20180628	517927	WAYNESBORO EDA	GART	626.80	626.80	-	-

A/P DISTRIBUTION BY CHECK #

06/01/18 to 06/30/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20180628	517930	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	308.42	308.42	-	-
20180628	517931	YOUNG HARDWARE,INC.	JANITORIAL SUPPLIES	6.73	6.73	-	-
20180628	517934	CHARLE' JOHNSON	REIMBURSEMENT	84.58	-	-	84.58
20180628	517937	MICHELLE NADEEM	REIMBURSEMENT	211.46	-	-	211.46
			TOTALS	2,597,792.78	1,097,057.37	26,972.81	1,473,762.60