

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
Nov 21	4:00 p.m.	LIBRARY BOARD	
Nov 26	10:00 a.m. 11:30 a.m. 1:30 p.m. 7:00 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING STAUNTON CHRISTMAS PARADE	Bragg & Pattie Shull & Kelley All Members All Members
Nov 27	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES	
Nov 28	7:00 p.m.	BOS MEETING	All Members
Nov 29	8:30 a.m. 7:00 p.m.	ELECTORAL BOARD MEETING AUGUSTA INTERNET INITIATIVE	Bragg & Patti
Dec 3	1:30 p.m.	CPMT	
Dec 5	10:00 a.m.	MPO POLICY BOARD	Coleman
Dec 6	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Dec 10	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
Dec 11	7:00 p.m.	PLANNING COMMISSION WORKSESSION	
Dec 12	3:00 p.m. 6:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE AUDIT COMMITTEE BOS MEETING	Bragg & Shull Coleman & Pattie All Members
Dec 18	10:00 a.m. 10:00 a.m. 5:30 p.m. 7:00 p.m.	VALLEY PROGRAM FOR AGING SERVICES HEADWATERS SOIL & WATER CONSERVATION DIST CAP-SAW (W'boro) BOS REPUBLICAN MEETING	Coleman & Carter
Dec 19	7:00 p.m.	PARKS & RECREATION COMMISSION	Coleman
Jan 2, 2019	10:00 a.m. 5:00 p.m.	MPO POLICY BOARD BOS MEETING	
Jan 3	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Jan 7	1:30 p.m. 1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY CMPT	
Jan 8	3:00 p.m. 7:00 p.m.	GART PLANNING COMMISSION	
Jan 9	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	
Jan 15	10:00 a.m. 5:30 p.m. 7:00 p.m.	HEADWATERS SOIL & WATER CONSERVATION DIST. VALLEY PROGRAM FOR AGING SERVICES AUGUSTA COUNTY REPUBLICAN COMMITTEE	
Jan 16	4:00 p.m. 7:00 p.m.	LIBRARY BOARD PARKS & RECREATION COMMISSION	
Jan 17	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
Jan 21	7:00 p.m.	RECYCLING COMMITTEE	
Jan 22	8:30 a.m. 10:00 a.m. 11:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE AUGUSTA COUNTY EMERGENCY SERVICES	
Jan 23	7:00 p.m.	BOS MEETING	

M E M O R A N D U M

November 21, 2018

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, MONDAY, November 26, 2018, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
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| S/B-01 | 1:30 p.m.
<u>VDOT ROADS (SEE ATTACHED)</u>
Report by VDOT |
| S/B-02 | <u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u>
Report by Staff |
| S/B-03 | <u>FIRE AND RESCUE (SEE ATTACHED)</u>
Report by Staff |
| S/B-04 | <u>REFUND REQUEST FOR STANLEY N. THOMPSON (SEE ATTACHED)</u>
Discuss a refund request from the Commissioner of the Revenue for Stanley N. Thompson in the amount of \$2,872.89. |
| S/B-05 | <u>LEGISLATIVE AGENDA (SEE ATTACHED)</u>
Discuss the final Legislative Agenda. |
| S/B-06 | <u>QUARTERLY FINANCIAL REPORT (SEE ATTACHED)</u>
Report by Staff. |
| S/B-07 | <u>COMMISSIONER OF REVENUE TAX PROGRAM (SEE ATTACHED)</u>
Presentation by Commissioner on Tax Relief for the Elderly and Disabled. |
| S/B-08 | <u>EAST STUARTS DRAFT SEWER FEASIBILITY STUDY – PHASE 1 (SEE ATTACHED)</u>
Discuss the following: <ul style="list-style-type: none">a) Staff will brief the Board on the results of the studyb) Look for the Board to direct staff and the Planning Commission on potential Comprehensive Plan changes. |

S/B-09

PLANNING COMMISSION/PUBLIC HEARINGS

(SEE ATTACHED)

1) Discuss a request to rezone from Multi-Family Residential to General Business approximately 0.345 acres (portion of TMP 066C1-8-1 and portion of TMP 066C-8-11) owned by Crescent Development Group, LLC and Myers Corner Partners, LC located in the southwest quadrant of the intersection of Jefferson Highway (Route 250) and Myers Corner Drive in Fishersville in the Wayne District. The Planning Commission recommends approval.

2) Discuss an ordinance amendment of Chapter 3 of the Augusta County Code for the Crimora-Madrid Agricultural and Forestal District located in the Middle River District lying between Route 784 (Pine Bluff Road) and Route 865 (Rockfish Road) and south of Route 612 (New Hope and Crimora Road). The amended approximate acreage of the district is 1,099. The amendment will renew the existing district, with additions, until November 24, 2028.

3) Discuss an ordinance amendment of Chapter 3 of the Augusta County Code for the Middle River Agricultural and Forestal District located in the Middle River District, lying east of Interstate 81; both east and west sides of Route 778 (Knightly Mill Road), Route 774 (Broad Run Road), Route 774 (Cline River Road), and Route 865 (Rockfish Road); both north and south sides of Route 608 (Battlefield Road), Route 775 (Buttermilk Road), and Route 775 (Craig Shop Road); on the north side of Route 777 (Knightly Lane); both north and south sides of Route 728 (Patterson Mill Road); on the southwest side of Route 774 (Piedmont Road). The amendment will clarify that parcels within the district are also located on Dam Town Road. The amended approximate acreage of the district is 5,575 acres. The amendment will renew the existing district, with the corrections, additions and removals, until November 24, 2028.

4) Discuss authorizing the lease of the property owned by Augusta County, Virginia, Tax Map 36-19 and better known as the Berry Farm Hay and Pasture area in the Beverley Manor District.

S/B-10

WAIVERS

S/B-11

MATTERS TO BE PRESENTED BY THE BOARD

S/B-12

MATTERS TO BE PRESENTED BY STAFF

S/B-13

CLOSED SESSION (SEE ATTACHED)

VDOT Report
November 26, 2018

Mr. Kelley (Beverly Manor)

- RTE 644 Frontier Dr – Reviewing for post mounted speed display signs.
- I-81 Exits 220, 221 and 222 ramp extensions – construction has been completed on the southbound deceleration lane extensions at Route 250 and Route 262 and on the northbound acceleration lane at Route 262. The northbound acceleration lane at Route 250, the northbound deceleration lane at Route 262, and the southbound acceleration lane at I-64 are still under construction.
- RTE 262 and RTE 613 (Spring Hill Rd) – Citizen Information Meeting to present a Restricted Crossing U-Turn (RCUT) intersection improvement plan was held on November 8th at the Government Center.
- RTE 612 (Laurel Hill Rd) – Boom axe operations as weather permits.
- RTE 1910 (Beverly St.) - Met with constituent about drainage concerns. Work has been scheduled as weather permits.
- RTE 792 (Balsley Rd) - Sight distance improvements are scheduled.

Dr. Pattie (North River)

- RTE 613 (Spring Hill Rd.) past RTE 699 (Ridge Rd) - Brush trimming has been completed. Shoulder repairs will continue this winter.
- RTE 756 (Fairburn Rd) - Sharp curve scheduled to be addressed, drainage upgrades are scheduled to be completed this winter.
- RTE 744 (Leaport Rd.) - Rural Rustic project has been put on hold until Spring.
- RTE 753 (Nash Rd) - Rural Rustic project has been put on hold until Spring.
- RTE 910 (Wampler Rd) - Rural Rustic project has been put on hold until Spring.
- RTE 738 (Roudabush Rd) – Turnaround construction project scheduled to be completed this winter.
- RTE 835 (Dudley Farm Rd.) – Drainage concerns are scheduled for repairs.
- RTE 739 (Moffett Branch Rd.) - Driveway pipe have been scheduled for pipe flushing contractor
- RTE 731 (Natural Chimneys Rd.) - Uneven pavement concerns are being reviewed.
- RTE 732 (Middle River Rd.) - Slope repairs have been reviewed and work scheduled for this fall as weather permits.
- RTE 743 (Berry Ln) - Millings placement and End-of -State Maintenance turnaround project is scheduled.
- RTE 809 (Iron Works Rd) and RTE 747 (Mossy Creek Rd) - Speed study is being conducted between Route 42 and Route 613 at Mossy Creek Church - citizen request.
- RTE 766 (Reeves Rd) - Replacement of 48" CMP with 48" RCP has been scheduled to be installed as weather permits.

Mrs. Bragg (South River)

- Route 610 Project (Howardsville Turnpike) – Working on the Hodge Street connection and installing storm and sanitary sewer. Tentative project completion in December.
- RTE 634 (China Clay Rd) – speed zone review is being conducted between Rt 610 (Howardsville Turnpike) and Rt 633 (Patton Farm Rd) to assess whether existing 45 mph speed limit should be adjusted.
- RTE 1509 (High St) - Concrete gutter pans and curb repairs have begun and will be completed as weather permits.
- RTE 814 (Love Mtn Rd) – shoulder repairs have been completed. Ice Storm cleanup will continue.
- RTE 664 (Reeds Gap Rd) – Shoulder repairs and ditch clean out have been completed. Ice Storm cleanup will continue.
- RTE 664 (Mt. Torrey Rd) - Met with property owner about flooding concerns. Currently under review by the Hydraulics Engineer.
- RTE 913 (Dodge St) – Low shoulder issues have been corrected.
- RTE 855 (Mill Creek Rd) – Shoulder repairs have been completed.
- RTE 1575 (Arrowhead Ln.) - Potholes are scheduled for repair by the end of November.
- Wayne Ave. coordination with County and Aug County Service Authority continuing. Kick-off meeting will be scheduled soon. Preliminary surveying is underway.

Mr. Garber (Middle River)

- RTE 616 (Dam Town Road) – Preliminary construction surveying in progress. Tentative project completion date in May 2019.
- RTE 825 (South River Rd) - Harriston area – speed study being conducted from Route 778 (Patterson Mill Rd) north through the residential area (approximately 0.8 mile) – citizen request.
- RTE 663 (Crimora Mine Rd.) - Asphalt overlay due to flooding of box culvert and ditch clean out have been completed.
- RTE 777 (Knightly Ln) – Asphalt repairs have been completed.
- RTE 661 (Horsehead Rd) – Debris removal from storm damage is continuing.
- RTE 774 (Broad Run Rd) – Replacement of 72" CMP with 9'x7' concrete box culvert has been completed.
- RTE 612 (Laurel Hill Rd) - Boom axe operations as weather permits.
- RTE 788 (Old Laurel Hill Rd) - Brush and Tree trimming operations have been completed.

Mrs. Carter (Pastures)

- RTE 42 – Latex overlay from Shenandale Gun Club to RTE 725 (Jerusalem Chapel rd.) has been completed and temporary striping is in place.
- RTE 250 – Latex overlay from RTE 736 (Jennings Gap Rd) to Staunton City Limits has been postponed until the Spring.
- RTE 250 (Hankey Mountain Hwy) - Shoulder widening operation scheduled for the Fall. New guard rail install is under review.
- RTE 720 (Morris Mill Rd) - Debris removal from storm damage is continuing.
- Linden St.- Maintenance improvements at connection to RTE 254 will be scheduled as weather permits.
- RTE 250 (Hanky Mountain HWY) - large double run of 54"x38" CMP replacement has been completed.

Mr. Coleman (Wayne)

- RTE 794 (Sangers Lane) – Under review for possible spot safety improvements. Meeting with property owners will be scheduled this month.
- RTE 642 (Barren Ridge Rd) – Preliminary Engineering for Rural Rustic has begun with property owners being contacted this fall, construction planned for 2019.
- RTE 642 (Barren Ridge Rd) – Speed study is being conducted between Route 250 and Route 794 (Sangers Lane).
- RTE 285 (Tinkling Springs Rd) at the intersection of Route 250 – signs will be installed at the traffic signal here indicating that left turns from the side roads onto Route 250 must yield to oncoming traffic when the light is green.
- RTE 358 (WWRC Small Area Study) - County has submitted Smart Scale application for short and long-term improvement funding. VDOT also seeking additional possible funding sources for short-term improvements.
- RTE 608 (Long Meadow Rd.) – Right turn lane onto RTE 250 West – Revenue sharing project to be advertised this fall, construction in 2019.

Mr. Shull (Riverheads)

- RTE 667 (Dabneys Rd) – Will be reviewed for curve warning advisory signs and possible centerline between Rt 11 and Rt 608 (Cold Springs Rd.)
- RTE 662 (Stover School Rd) – speed zoning will be reviewed between Greenville and Rt 693 (Berry Moore Rd).
- RTE 608 and Route 667 – Reviewing pavement depression at south end of bridge.
- RTE 681 (Mt Herman Rd) – Rural Rustic construction has been postponed until the Spring.
- Intersection of RTE 11 and RTE 666 (Lofton Rd) – exploring possible improvements to intersection approach and turning radius and also extension of southbound left turn lane from Route 11 onto Lofton Road. (Extension of left turn lane will require changes in the existing passing zone configurations).

- RTE 620 (Newport Rd) - Guardrail extension at bridge before RTE 252 is under review.
- RTE 655 (Walnut Hills Rd.) – Double line of 72” pipe under Walnut Hills Rd. (near Walnut Hills Campground) to receive interior lining treatment this fall to extend service life.
- RTE 11 – Latex overlay from RTE 701 to Staunton City limits has been postponed until the Spring.
- RTE 800 (Folly Mills Station Rd.) – Clogged pipe culverts are scheduled for pipe flushing by the end of November.

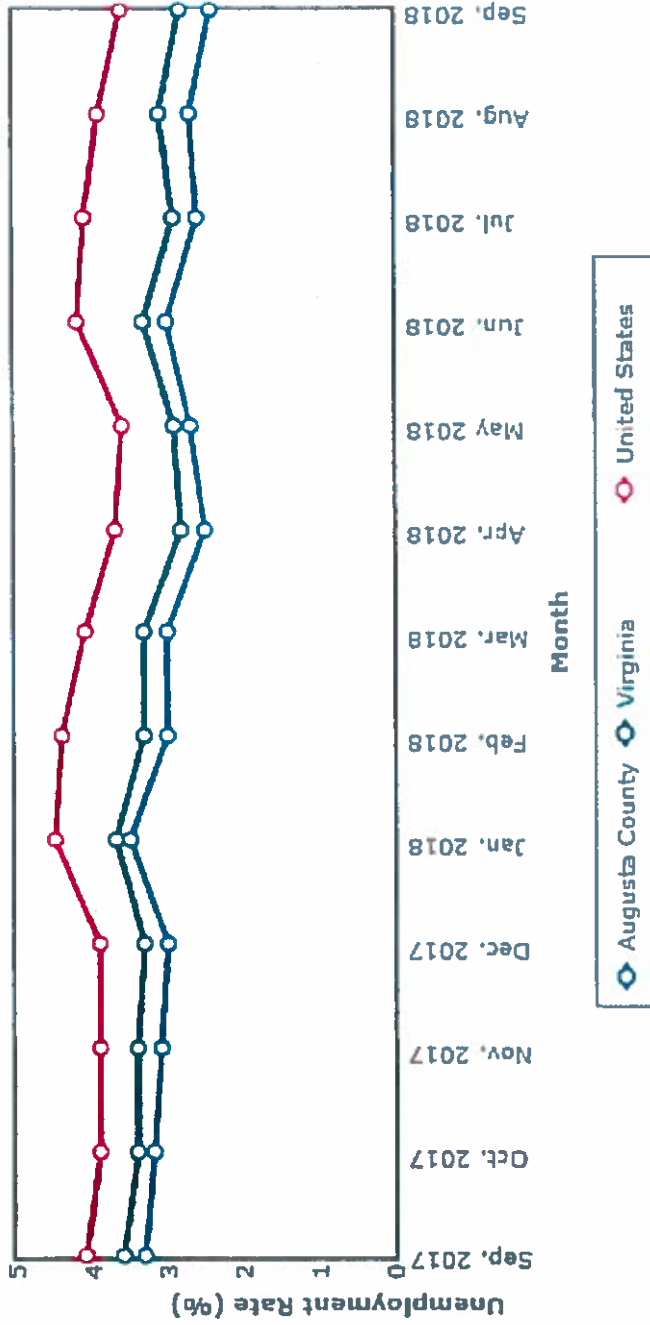
Economic Development Monthly Report for October 2018

Unemployment Rate
Business Licenses Issued
Prospect Generation
Mill Place Commerce Park
BCC Grant/CTE Strategic Plan
Economic Development Authority
Existing Industry Visits
Partner Agency Interaction
Shenandoah Valley Partnership
Tourism Highlights
Marketing Initiatives/Media



Unemployment Rates

Past 12 Months



September 2.4%

Labor Force:

37,216

Employed:

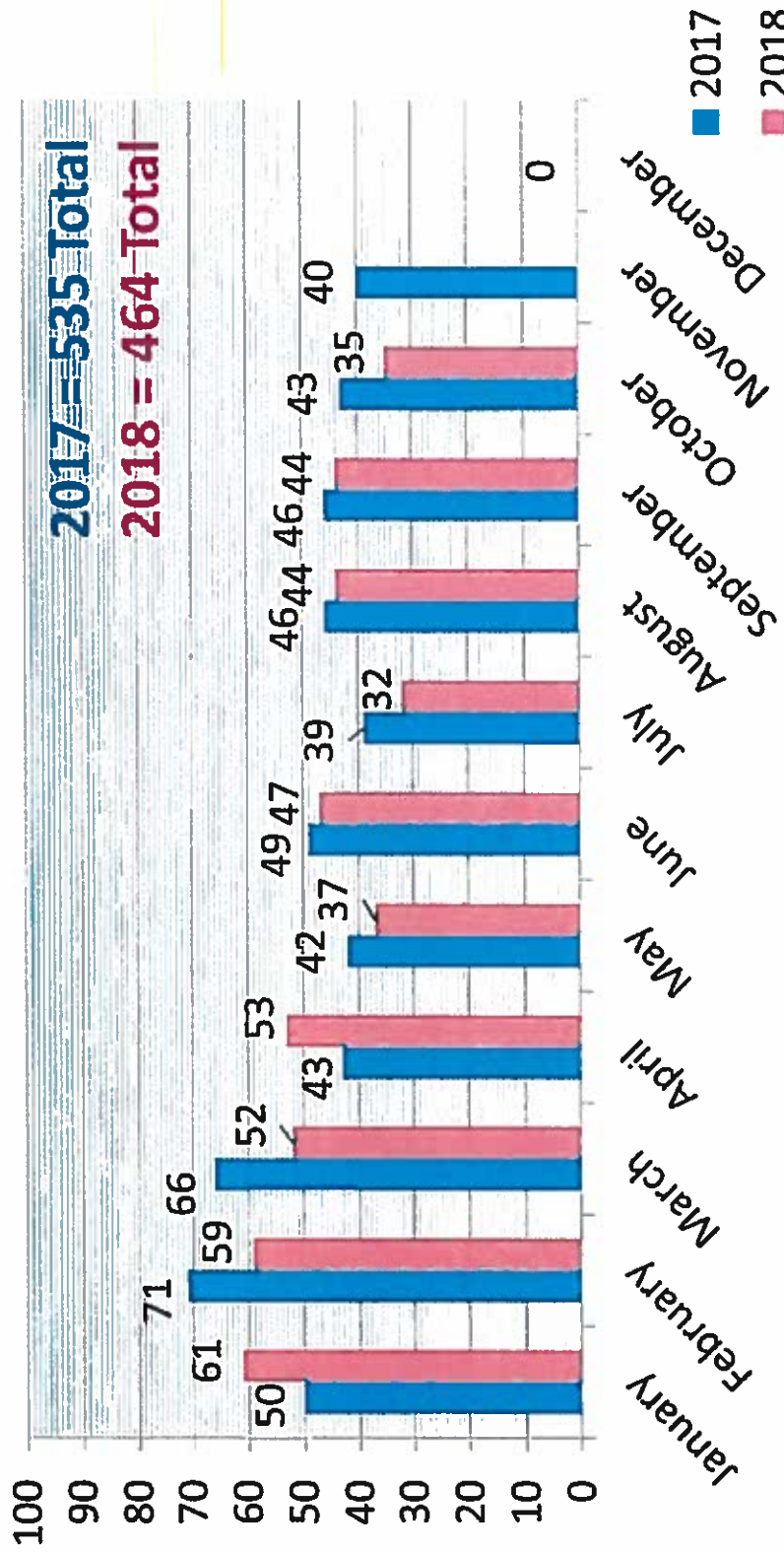
36,322

Unemployed:

894



Business Licenses Issued



Prospect Generation (CY 2018)

Qualified Lead: Companies with a future project or relocation plan with which Augusta County is engaged

Prospect Visit: Companies that have visited Augusta County

	2018 YTD	Goal	Prior Year
	Total	2018	2017
Marketing Missions/Fair Tour	2	1	2
Outreach VEDP	1	1	3
Total Outreach	3	2	5
Leads/SVP/VEDP	11	15	16
Leads/Other	11	15	17
Total Leads	22	30	35
Prospect Visits/SVP/VEDP	2	2	1
Prospect Visits/Other	1	2	3
Total Prospect Visits	3	4	4
ANNOUNCED ACTIVITY	4	4	6
Expansion Projects Announced*	4	3	5
New Company Locations*		1	1
Capital Investment	\$21,512,000.00	\$75,000,000.00	\$25,520,000.00
Jobs Created	84	150	183
Jobs Retained	34		

***Announced Projects (YTD):**

Provides US	Investment	Jobs Created	Jobs Retained
	\$ 897,000.00	20	
ComSonics, Inc.	\$ 615,000.00	34	
NIBCO	\$ 14,000,000.00	30	
Sumitomo Drive Technologies	\$ 6,000,000.00		34
YTD Total	\$ 21,512,000.00	84	34

TOTAL JOBS IMPACTED 118



Mill Place Commerce Park

Centerview Drive: The timeline for Dominion installation of streetlights remains delayed due to the storm response following Hurricane Michael and the November ice storm.

Entrance: Preliminary Field Inspection Plans for Entrance are anticipated Spring 2019.

Zoning/Covenants: Zoning: Staff preparation of Special Use Permit conditions.
Covenants: Next round of staff comments/revisions provided to Lenhart Pettit on 11/15.

Blue Ridge Machine Works: Construction started.

Signage Plan: Draft concept received. Architectural rendering under review by staff.



BCC Grant/CTE Strategic Plan

*Building Collaborative Communities
Staunton, Augusta, Waynesboro
Career and Technical Education*

- Completed
 - Business Quick Connections:
Workforce Resources



METROPOLITAN
STATISTICAL AREA

OFFICES OF ECONOMIC DEVELOPMENT

Augusta County
540-245-5810
AugustaVA@unm.com

Waynesboro
540-942-9379
Waynesboro@unm.com

Staunton
540-332-3869
Staunton@unm.com

**Central Augusta Regional
Chamber of Commerce**
540-324-1133
augustaVA.com



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: July 19, 2018
- Next meeting: January 17, 2018 @ 11am (November meeting cancelled due to ice storm)

Remember to refer people to the
Augusta Small Business Loan Fund



Partner Agency Interaction

- Farm2Fork Affair
 - Advisory Committee Monthly Meeting (10/4) and (10/10)
- Shenandoah Valley Tourism Partnership
 - Monthly Meeting (10/4)
- GART
 - GART Monthly Meeting (10/9)
 - Beerwerks Monthly Meeting (10/9)
- Virginia Agri-Women Annual Meeting (10/17)
- Blue Ridge Community College President's Breakfast (10/19)
- Celebrate Manufacturing Breakfast – WWRC (10/24)
- Meeting with VEDP (10/25)
- Public Relations Council (10/30)
- Staunton Creative Community Fund – Regional Cohort Group (10/31)



Shenandoah Valley Partnership Update



- Executive Director Hired
 - Jay Langston – Currently Managing Director of Business Retention & Expansion for VEDP
 - Will start in December
- Marketing Committee 10/19



Tourism Highlights

• Media Profile Sheet

All Augusta, All Outside

When you visit Augusta County, you'll find an area teeming with endless recreation and history, views from summer lakes to rural hills and underground caverns, we've got every activity needed for your outdoor vacation. Our authentic historic towns delight with farms, history and enjoyed trails, as well as historic sites and museums, 60 berry orchards, family-owned restaurants, and plenty of outdoor recreation.

GET TOGETHER

History & Culture Appreciation
 Experience the rich history of the Shenandoah Valley through the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley. Visit the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley.

TAKE A HIKING

Our scenic views are a walking distance from the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley. Visit the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley.

TO WOODS

Augusta County is a beautiful area with scenic views and historic sites. Visit the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley.

TO THE WATER

Augusta County is a beautiful area with scenic views and historic sites. Visit the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley.



* SWIM TO WIN

Spent your summer enjoying scenic views and historic sites? Now it's time to enjoy the water. Augusta County is a beautiful area with scenic views and historic sites. Visit the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley.



ADVENTUROUS • AUTHENTIC • AFFORDABLE

Augusta County is a beautiful area with scenic views and historic sites. Visit the Blue Ridge Parkway, Shenandoah National Park, and the Blue Ridge Parkway. Enjoy the scenic views and historic sites of the Shenandoah Valley.



Let us help make your perfect trip!
 Take a Guide, History, or Adventure Augusta County
 VisitAugustaCounty.com

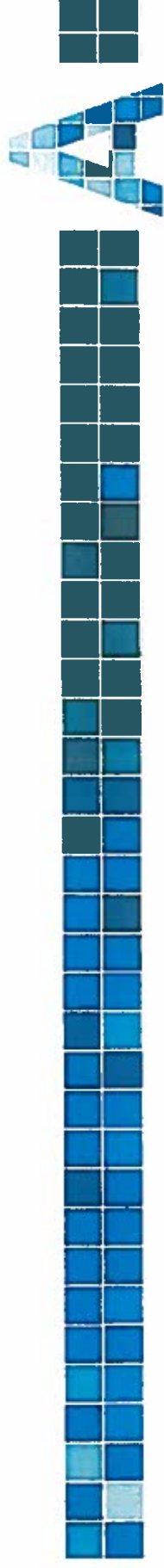


All Augusta, All Outside

VisitAugustaCounty.com

Marketing Initiatives

- Facebook Pages
 - #takeovertuesday initiative through 2018
 - 246 “likes” and growing as of November ‘18
- “The Current View” Electronic Monthly Newsletter
 - List includes 343 names as of November ‘18
 - 43% open rate for October newsletter



Marketing Initiatives - Recent Media

- The Trails at Mill Place opens to the public, *WHSV* (October 2)
- Returning Valley natives fuel local economy's youth, growth, *News Leader* (October 9)
- Trail at Mill Place in Verona now open, *News Virginian* (October 13)
- NIBCO expansion; Sumitomo expansion; SHD grants, *Virginia Business* (October 2018)
- Shenandoah Valley Partnership announces new Executive Director, *Virginia Business* (October 26)





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

November 19, 2018

AUGUSTA COUNTY FIRE-RESCUE REPORT

October 2018

In October, fire and rescue agencies that serve the County of Augusta received a combined total of 1,696 calls, of which 77 were calls turned over to next due agencies. Of those calls turned over 34 were due to being on a previous call. Fire agencies received 669 fire and EMS calls, of which 20 were turned over to next due agencies. Rescue agencies received 1,027 EMS calls, of which 57 were turned over to next due agencies.

Revenue Recovery funds collected in October for previous months was \$158,016.04 as reported by the Finance Department. The number of transport incidents in October: Deerfield-10, Churchville-34, Stuarts Draft-87, Preston L. Yancey-100, Craigsville-Augusta Springs-38, New Hope Vol-0, New Hope Career-38, Mount Solon-15, Riverheads-57, and Weyers Cave-37, total for the month-416.

Lieutenant Minday Craun had a very busy month with Fire Prevention Week and Smoke Alarm activities. She coordinated the third annual "Touch A Truck" event on October 7th at Lowes of Staunton for all of Fire and EMS with a total of 13 emergency vehicles and 10 agencies represented during this event. Lieutenant Craun and staff participated in the World of Works with BRCC for County middle school students reaching over 457 students. She also participated in a special event for the employees at Hollister, setting up a recruitment and smoke alarm booth reaching over 750 people and she presented a safety/recruitment talk to the Golden Club in Craigsville. Staff cooked dinner for five agencies during the month as part of the Fire and EMS Appreciation Dinners. She visited several agencies and attended several other meetings and trainings during the month. Statistics for October 2018 include; 22 volunteer visits and 16 station visits.

Training Division staff spent several hours preparing for upcoming training opportunities and revising schedules due to several class cancellations because of low registrations. Waynesboro Fire Department used the burn building for 3 days to conduct their annual live training skills training and Rockingham County Fire Rescue used it for 2 days for their new hire academy. ACFR hosted second quarter company drills (days), TRT drill, and a volunteer burn with 17 volunteers in attendance. Fulltime new hires completed their Fire Academy and Hazmat training. In October there was an EVOC class and EMT-B continued.

Student Manhours – 1,544

Other Instructor Hours – 81.5

Training Staff Teaching Hours – 138.5

Division Commander Greg Schacht attended numerous staff meetings, worked with new hires in completing their FF I and II, taught Incident Command and Scene Size up to the new recruits, attended a weather briefing, worked with BRCC on planning an active shooter drill at the college, and attended the Virginia Department of Forestry interagency fire meeting. He attended the after action meeting on Hurricane Florence, met with the OMD and Captain Lawler on future plan, met with staff on upcoming budget, with the Augusta Hot Shots on a partnership with EMS, and with Mr. Fitzgerald, Mr. Benkahla, and the Chief on Truck 11 issues. DC Schacht met with the Chief numerous times on multiple items, and with HR as well. He met with Finance on replacement plans, attended Augusta County and Riverheads volunteer meetings, and helped prepare appreciation dinners for Swoope, Riverheads, and Fishersville. DC Schacht reviewed and developed General Orders, interviewed part-time candidates, attended the Chiefs' luncheon, met with the Emergency Services Committee, and conducted the Staff Briefing. He attended EMS training, assisted with the Volunteer live burn, assisted with company drill, and attended the Lieutenant promotional ceremony. In addition, he delivered station supplies, moved apparatus around, and reviewed timesheets. In October, he reviewed 5 site plans, 1 rezoning request, conducted 27 station visits, 2 firework inspections, and 2 courtesy fire inspections. DC Schacht responded to 11 Duty Officer Calls; 1 structure fire, 5 MVCs, 2 Automatic Fire Alarms, 1 water rescue, 1 search and rescue, and 1 EMS, as well as numerous Duty Officer notifications.

Division Commander Jeff Hurst continued to oversee vehicles, communications, Quartermaster, Haz-Mat, TRT and equipment repairs, maintenance and program development. Station Check development by admin users. He continued to administer the drug and alcohol testing program with monthly random testing, assisted the public as requested, and attended several volunteer meetings as requested. DC Hurst reviewed timesheets, continued acting as liaison for the SCBA project to the volunteers in the county. He participated in several Volunteer Appreciation Dinners and attended the Emergency Services Committee meeting in October. Pump testing was completed countywide and he is working with the vendor to coordinate ladder and hose testing, which has been delayed due to vendor staffing issues. The Fire Apparatus Committee was authorized by the Emergency Services Committee to proceed with putting the engine specifications out through Finance for pricing. He visited the Company drills held for our staff. He and Captain Shaver visited the ACSA tank sites for preplanning rescues. DC Hurst met with Grant and Budget Committees on new budget and AFG Grant, attended the World of Works event, and the Lieutenant promotional ceremony. He followed up on warranty issues with Truck 11, took the online Cyber Security Training, and worked with Officers at Stuarts Draft Rescue to ensure adequate staffing during symposium. In addition, he participated in part-time interviews.

34 – Station visits with multiple Volunteer and Public contacts Duty Officer Responses – 5

EMS Captain Matt Lawler participated in various staff meetings as well as with the OMDs. He ordered/delivered EMS supplies to stations and provided for the preventative maintenance and repair of EMS equipment. Captain Lawler worked with Finance, the QA Committee and operations to optimize patient documentation and revenue recovery processes, reviewed EMS Supervisor incidents as part of the quality assurance process, and provided patient-specific quality assurance follow-up to providers and medical directors. He coordinated EMS release processes for new staff, provided oversight of the department's infectious disease control program and served as the on duty Infection Control Officer for multiple shifts. He reviewed timesheets, conducted multiple station visits,

processed CE credits for training sessions and assisted in the management of EMS-specific education on the Target Solutions. Captain Lawler also coordinated two department skills drills for EMS providers, and along with the EMS Supervisors conducted 13 in-station EMS training sessions. He attended many meetings with regional and state EMS partners, participated in public relation events, and worked with the EMS Supervisors and OMDs on projects including protocol development and evaluation of patient care equipment.

EMS Supervisors responded to 74 incidents, 20 which required ALS intervention. Department preceptors mentored EMS students and personnel on 67 shifts totaling 758.5 hours.

A-Shift Captain Bryan Mace attended numerous staff meetings, reviewed timesheets for A shift, and assisted with moving fire apparatus, ambulances, and equipment to different locations to ensure service delivery. He worked on multiple scheduling issues and assisted the other Captains with maintaining the October schedule once it was posted. Captain Mace continued to work on training on the Active 911 system for preplans, and worked on several other projects as assigned by Admin. He continued to work with Augusta Health Workplace Wellness on department fit testing, evaluated and participated in several on shift training sessions with the current staff. Captain Mace answered 11 Duty Officer Calls; 1 structure fire, 1 MVC w/ fuel spill, 1 public service incident, 1 apparatus investigation, 2 water rescue incidents, 1 law enforcement assist, and 4 MVCs w/entrapment. He conducted 10 station visits, participated on the interview panel for new part-time employees, attended an online course and worked on homework during down time. In addition, he attended the promotional ceremony for the new Lieutenants, the A shift company drill, and worked with the other Captains to complete the department schedule for November.

B-Shift Captain Bernie Hewitt attended the fall company drill for B shift, conducted as many station visits as possible throughout the month to see staff across the county, and worked on any maintenance issues with apparatus and set appointments for service or with the help of the crew got prices for items needed for repair. He worked with the other captains on the schedule for November, was on vacation for two shifts, attended on shift training as available, and attended meetings. Captain Hewitt reviewed and approved timesheets for B shift and adjusted staffing as needed for coverage. He responded as Duty Officer to 12 calls; 1 vehicle into a structure, 6 MVCs with entrapment, 1 law enforcement standby, 3 possible structure fires, and 1 water rescue.

C-Shift Captain Josh Bailey reviewed and completed timesheets for C-Shift, approved/denied several shift trades for the month and filled sick call outs. He assisted with the completion of the November schedule in coordination with the other shift captains and assisted with moving apparatus around due to repairs/maintenance. Hazmat supplies were ordered to maintain stock per MEL specifications. Captain Bailey ran multiple calls as the Duty Officer to include; several MVCs, 2 possible structure fires, and an explosion call.

FIRE DEPARTMENT EMERGENCY DISPATCHES

Oct-18

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT D/E
Staunton - SS1	17	10	0	2	0	5	0
Staunton - SS2	5	2	2	1	0	0	0
1 - Waynesboro	15	8	0	5	0	2	0
2 - Deerfield	3	2	0	1	0	0	0
3 - Middlebrook	20	4	6	3	1	6	1
4 - Churchville	13	3	2	2	0	6	0
5 - Weyers Cave	53	13	6	21	4	9	1
6 - Verona	74	16	17	25	4	12	0
7 - Stuarts Draft	36	12	1	11	1	11	0
8 - Craigsville	10	2	0	5	0	3	0
9 - Dooms	56	16	11	17	2	10	1
10 - Augusta County*	120	34	25	42	3	16	2
11 - Preston L. Yancey	73	21	15	16	6	15	0
12 - Raphine	8	2	4	1	0	1	0
14 - Swoope	27	8	5	2	0	12	0
15 - Bridgewater	7	2	1	4	0	0	0
17 - Clover Hill	1	1	0	0	0	0	0
18 - New Hope	28	13	4	3	1	7	7
19 - Wilson	11	5	1	1	0	4	3
20 - Grottoes	19	8	6	2	1	2	0
21 - Mt. Solon	15	1	3	3	4	4	0
25 - Riverheads	55	14	20	12	1	8	5
80 - Walkers Creek	1	0	0	0	0	1	0
SVRA	0	0	0	0	0	0	0
Goshen	0	0	0	0	0	0	0
South River	2	1	1	0	0	0	0
Wintergreen	0	0	0	0	0	0	0
TOTALS	669	198	130	179	28	134	20
PERCENTAGES	100.0%	30%	19%	27%	4%	20%	3.0%

TOTAL OF 458 EMERGENCY INCIDENTS

RESCUE SQUAD EMERGENCY DISPATCHES

Oct-18

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TRANSFERRED TO NEARBY
1 - Waynesboro	84	7	5	2	31	22	11	4	2	2
2 - Deerfield	17	3	1	0	4	5	1	1	2	3
4 - Churchville	58	4	6	3	19	16	1	1	8	7
5 - Staunton/Augusta	166	8	19	8	58	29	30	8	6	2
6 - Stuarts Draft	143	16	13	6	64	28	7	2	7	16
*Special Events - Reserve Amb	0	0	0	0	0	0	0	0	0	0
11 - Preston L. Yancey	161	7	23	8	60	31	11	7	14	0
15 - Bridgewater	19	2	0	1	9	3	2	0	2	0
16 - Craigsville/Aug. Sprs.	57	6	4	1	22	15	6	0	3	6
18 - New Hope	64	3	6	4	26	14	2	7	2	5
20 - Grottoes	31	3	6	0	12	4	1	3	2	2
21 - Mount Solon	28	2	2	1	12	6	1	0	4	1
25 - Riverheads	115	12	7	5	47	23	11	4	6	8
26 - Weyers Cave	83	8	6	2	32	9	18	4	4	5
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	1	0	0	0	1	0	0	0	0	0
TOTALS	1,027	81	98	41	397	205	102	41	62	57
PERCENTAGES	100%	7.9%	9.5%	4.0%	38.7%	20.0%	9.9%	4.0%	6.0%	5.6%

TOTAL OF 863 EMERGENCY INCIDENTS

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2018

	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total	
FIRE & RESCUE COMPANIES																
Scammon SSI	11	4	8	5	14	11	8	4	14	17			96	1.45%	0.59%	
Scammon SS2	6	2	6	4	10	3	5	3	7	5			51	0.77%	0.32%	
1 - Waynesboro	16	10	10	10	24	15	9	7	10	15			126	1.90%	0.78%	
2 - Deerfield	3	4	1	1	8	8	7	6	12	3			58	0.87%	0.36%	
3 - Middlebrook	18	13	19	16	27	11	16	11	16	20			167	2.52%	1.03%	
4 - Churchville	28	14	28	20	21	18	21	19	48	13			231	3.48%	1.43%	
5 - Weyers Cave	64	42	56	48	74	65	46	69	49	53			566	8.53%	3.50%	
6 - Verona	72	31	63	52	86	74	68	70	67	74			677	10.20%	4.19%	
7 - Squarts Draft	34	36	31	47	34	36	32	34	44	36			384	5.76%	2.38%	
8 - Craggsville	25	26	37	30	27	15	27	3	6	10			206	3.10%	1.27%	
9 - Dennis	50	37	49	46	63	57	52	44	60	56			514	7.74%	3.18%	
10 - Augusta County	93	81	97	90	128	101	104	108	134	120			1056	15.91%	6.33%	
11 - Preston L. Yancey	71	73	58	63	64	58	45	63	76	73			644	9.70%	3.99%	
12 - Raphine	15	11	14	13	18	13	17	15	11	8			135	2.03%	0.84%	
14 - Swamps	33	22	42	33	41	32	28	30	45	27			333	5.02%	2.06%	
15 - Bridgewater	9	4	11	6	8	14	12	7	11	7			89	1.34%	0.55%	
17 - Clover Hill	1	0	1	0	0	0	0	0	0	1			4	0.06%	0.02%	
18 - New Hope	31	13	13	20	21	14	18	22	23	28			203	3.06%	1.26%	
19 - Whinn	19	14	16	14	11	23	20	12	23	11			163	2.46%	1.01%	
20 - Grimes	17	12	14	20	26	24	12	17	20	19			181	2.73%	1.12%	
21 - Mt. Solon	18	14	19	9	16	16	16	14	27	15			164	2.47%	1.01%	
25 - Riverheads	39	40	52	57	55	38	36	40	47	55			479	7.22%	2.96%	
60 - Walkers Creek	3	4	8	5	7	4	4	1	2	1			39	0.59%	0.24%	
SVRA	4	1	5	5	1	3	3	8	8	0			38	0.57%	0.24%	
Goshen	3	1	3	0	0	0	0	0	0	0			7	0.11%	0.04%	
South River	3	1	1	1	2	1	1	2	0	2			14	0.21%	0.09%	
Wentgreen	1	2	4	0	1	2	0	1	2	0			13	0.20%	0.08%	
RJ - V Horn Fire Aid	70	58	65	67	75	67	75	67	69	84			697	7.32%	4.31%	
R2 - Deerfield R.S.	11	8	12	13	14	12	10	5	10	17			112	1.18%	0.69%	
R4 - Churchville R.S.	54	44	54	47	58	53	66	52	53	58			539	5.66%	3.34%	
R5 - Scammon/Augusta R.S.	149	139	160	148	164	162	189	170	166	166			1613	16.94%	9.98%	
R6 - Squarts Draft R.S.	155	132	152	151	131	168	155	153	164	143			1504	15.80%	9.31%	
**Special Events - Reserve Ambh	0	0	1	0	1	1	1	0	0	0			3	0.03%	0.02%	
RJ1 - Preston L. Yancey	166	162	147	138	158	161	146	170	157	161			1566	16.45%	9.69%	
RJ5 - Bridgewater R.S.	11	7	29	18	10	14	13	20	18	19			159	1.67%	0.98%	
RJ6 - Craggs/Augusta Spr.	52	51	55	55	62	49	49	52	48	57			530	5.57%	3.28%	
RJ8 - New Hope	74	43	46	69	48	62	45	56	66	64			573	6.02%	3.55%	
R20 - Grimes R.S.	35	26	31	31	31	30	30	29	30	31			304	3.19%	1.88%	
R21 - Mt. Solon R.S.	26	16	43	25	27	22	28	31	33	28			279	2.93%	1.73%	
R25 - Riverheads	72	66	77	81	79	84	96	86	91	115			847	8.90%	5.24%	
R26 - Weyers Cave R.S.	82	77	80	70	72	81	64	88	70	83			767	8.06%	4.75%	
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0			0	0.00%	0.00%	
Wentgreen	1	4	4	1	4	3	2	1	8	1			29	0.30%	0.18%	
FIRE TOTALS	687	532	686	622	788	675	607	610	762	669	0	0	6638	41.08%		
RESCUE TOTALS	958	833	956	914	934	969	968	980	983	1027	0	0	9522	58.92%		
TOTAL CALLS	1645	1365	1642	1536	1722	1644	1575	1590	1745	1696	0	0	16160	100.00%		

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2018

FIRE & RESCUE COMPANIES	INITIALS	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY		
Stanton SS1	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Stanton SS2	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 Wayssham	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 Deerfield	58	0	0	0	0	0	0	0	0	2	0	0	0	2	3.4%
3 Middlebrook	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0.6%
4 Churchville	231	0	0	1	0	1	0	0	0	0	0	0	0	2	0.9%
5 Weyers Cave	566	0	0	1	2	3	1	1	1	3	1	1	1	13	2.3%
6 Verona	677	1	2	0	0	2	0	2	0	0	0	0	0	7	1.0%
7 Squares Draft	184	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
8 Craigsville	206	2	2	4	3	1	1	6	0	0	0	0	0	19	9.2%
9 Denno	514	0	1	1	0	1	1	0	0	0	1	1	1	6	1.2%
10 Augusta County	1,056	0	1	0	1	1	1	1	1	5	2	0	0	13	1.2%
11 Preston L. Yanney	644	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
12 Raphae	135	1	0	1	3	0	0	1	5	4	0	0	0	15	11.1%
14 Satripe	333	0	0	0	0	1	0	0	0	0	0	0	0	1	0.3%
15 Redgewater	89	0	0	0	0	1	0	0	0	0	0	0	0	4	4.5%
17 Clover Hill	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 New Hope	203	4	5	0	2	6	3	1	4	8	7	0	0	40	19.7%
19 Wilton	163	0	2	2	2	1	3	2	1	0	3	0	0	16	9.8%
20 Grimes	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt. Solon	164	1	1	0	0	0	1	1	0	0	0	0	0	4	2.4%
25 Riverheads	479	1	1	1	1	1	4	1	0	2	5	0	0	17	3.5%
20 Walkers Creek	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Green	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	14	1	0	0	0	0	0	0	0	0	0	0	0	1	7.1%
Watergreen	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 W. Iron First Aid	697	2	0	3	0	0	2	1	1	1	2	0	0	12	1.7%
R2 Deerfield R.S.	112	0	0	0	1	2	1	0	2	0	1	0	0	9	8.0%
R4 Churchville R.S.	319	6	2	7	7	5	4	6	5	7	0	0	0	51	9.8%
R5 Stanton/Augusta R.S.	1,611	1	2	2	4	3	1	1	2	2	2	0	0	20	1.2%
R6 Squares Draft R.S.	1,504	8	8	10	19	8	14	11	21	20	16	0	0	139	9.2%
Special Events Reserve Amb	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R11 Preston L. Yanney	1,566	1	1	0	2	0	1	1	1	1	0	0	0	10	0.6%
R15 Redgewater R.S.	159	0	0	0	3	0	1	1	0	1	0	0	0	7	4.4%
R16 Craig/Augusta Spr.	530	3	2	4	3	5	1	6	3	5	6	0	0	38	7.2%
R18 New Hope	373	7	5	2	3	3	5	2	2	5	5	0	0	39	6.8%
R20 Grimes R.S.	304	1	1	1	1	2	0	1	0	0	2	0	0	8	2.6%
R21 Mt. Solon R.S.	219	3	0	3	0	0	1	3	1	1	0	0	0	12	5.5%
R25 Riverheads R.S.	847	1	2	2	3	5	5	9	9	4	8	0	0	48	5.7%
R26 Weyers Cave R.S.	767	6	5	4	7	4	5	3	8	8	5	0	0	55	7.2%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Watergreen	29	0	0	1	0	0	0	0	0	0	0	0	0	1	3.4%
FIRE TOTALS	6,618	11	15	14	14	19	15	16	12	25	20	0	0	161	2.4%
RESCUE TOTALS	9,522	19	28	42	51	36	42	44	60	52	57	0	0	451	4.7%
TOTAL CALLS TURNED OVER TO NEXT DUE AGENCY	16,160	50	43	56	65	55	57	60	72	77	77	0	0	612	3.8%

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2018

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the first apparatus responds.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	
Scantonn - S51	96	1:32	1:00	1:00	1:20	0:86	1:27	2:10	1:5	1:21	2:05			1:35
Scantonn - S52	51	3:17	2:00	8:17	1:50	2:00	3:00	1:20	4:33	2:36	1:40			2:90
1 - Wayscrosson	126	1:47	2:00	1:70	1:70	2:07	2:31	1:09	1:43	1:50	2:25			1:95
2 - Deerfield	58	1:57	3:10	3:18	4:26	4:01	4:32	1:47	1:53	4:32	5:36			3:31
3 - Middlebrook	167	4:13	3:21	2:52	2:38	1:45	1:37	3:48	1:59	3:02	2:42			2:56
4 - Churchville	211	3:56	2:00	3:29	5:51	5:39	5:19	6:49	3:55	3:56	3:18			4:17
5 - Weyers Cave	566	2:37	1:54	2:57	3:30	3:18	3:21	3:21	4:25	2:23	2:25			2:74
6 - Verona	677	2:24	2:13	2:37	3:16	2:34	1:45	2:27	2:10	1:36	2:01			2:14
7 - Stuarts Draft	384	3:19	2:31	2:45	2:31	3:09	2:29	2:55	3:25	2:49	3:16			2:71
8 - Craigsville	206	4:02	3:34	4:36	3:59	5:12	5:27	4:02	1:22	1:51	3:34			3:58
9 - Dooms	514	2:12	3:00	2:35	2:31	2:16	2:48	2:54	2:07	1:35	2:31			2:47
10 - Augusta County	1036	1:24	1:29	1:01	1:29	1:09	1:20	1:24	1:00	1:37	1:21			1:20
11 - Preston L. Yancey	614	1:33	2:39	1:23	1:23	1:05	1:02	2:56	1:11	1:36	0:56			1:37
12 - Raphine	135	6:33	6:45	4:55	5:56	4:43	4:40	5:51	6:17	7:05	7:03			5:75
14 - Swappo	333	4:01	4:01	2:43	3:09	3:45	2:35	2:30	3:01	2:17	2:52			2:91
15 - Bridgewater	89	1:31	3:08	2:78	2:17	3:37	2:17	4:15	4:42	3:36	3:10			2:79
17 - Clover Hill	4	0:00	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00			0:30
18 - New Hope	203	3:32	2:52	3:26	2:22	6:19	4:11	2:36	2:21	1:50	4:40			3:21
19 - Wilson	163	2:33	5:20	2:29	6:36	4:22	2:49	1:42	2:04	1:41	3:58			3:51
20 - Grimes	181	1:40	2:03	1:15	1:22	2:35	1:45	1:09	2:06	1:32	1:30			1:51
21 - Mt. Solon	164	2:28	7:12	3:50	5:51	4:42	3:35	6:57	2:47	5:54	5:11			4:59
25 - Riverheads	479	3:51	3:29	3:28	3:41	3:21	4:01	3:55	3:02	2:51	3:38			3:32
30 - Walkers Creek	39	0:17	1:06	1:23	3:17	4:17	3:05	3:48	2:00	1:11	4:41			2:79
SVRA	38	0:03	0:14	0:13	0:11	0:00	0:03	0:04	0:14	0:06	0:00			0:07
Goshen	7	2:31	11:00	3:67	0:00	0:00	0:00	0:00	0:00	0:00	0:00			1:70
South River	14	9:67	10:00	5:00	6:00	3:00	2:00	3:00	1:00	0:00	9:00			4:87
Wintergreen	13	3:00	2:50	2:00	0:00	3:25	3:00	0:00	2:00	7:50	0:00			2:11
R1 - Whorn First Aid	697	2:51	2:56	2:48	3:04	2:35	2:42	2:53	2:57	2:59	2:43			2:55
R2 - Deerfield R.S.	112	2:03	1:16	1:59	1:51	1:27	1:53	1:04	1:59	1:48	2:15			1:74
R4 - Churchville R.S.	519	2:10	1:57	1:42	1:56	1:45	1:37	1:43	1:37	1:19	1:45			1:48
R5 - Scantonn/Augusta R.S.	1613	1:46	1:47	1:40	1:43	1:38	1:34	1:35	1:45	1:34	1:40			1:40
R6 - Stuarts Draft R.S.	1,504	1:19	1:19	1:15	1:27	1:26	1:19	1:14	1:32	1:19	1:33			1:31
*Special Events - Reserve Amb	3	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00			0:00
R11 - Preston L. Yancey	1,566	1:35	1:19	1:15	1:16	1:21	1:17	1:19	1:24	1:23	1:27			1:22
R15 - Bridgewater R.S.	159	1:40	1:53	2:25	3:54	2:37	2:51	2:55	1:56	5:14	4:30			2:72
R16 - Craigs/Augusta Spr	573	1:32	1:50	1:43	1:40	1:33	2:01	1:29	1:41	1:19	1:32			1:44
R18 - New Hope	304	1:42	2:03	2:32	1:34	2:00	1:59	2:03	1:18	1:44	1:40			1:61
R20 - Grimes R.S.	279	1:57	1:48	2:03	2:03	1:58	2:38	1:58	2:01	2:16	1:49			1:72
R31 - Mt. Solon R.S.	847	1:29	1:15	1:35	1:32	1:39	1:39	1:49	1:37	1:29	1:35			1:36
R25 - Riverheads	767	1:39	1:29	1:26	1:35	1:2	1:28	1:19	1:15	1:24	1:37			1:27
Weyers Cave	0	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00			0:53
Augusta Health Transport	0	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00			0:53
Wintergreen	39	5:00	6:00	7:00	7:00	3:25	3:28	3:50	3:00	5:28	1:50			4:49
FIRE CALL TOTALS & MONTHLY AVG.	6,638	2:63	3:25	2:76	2:69	2:89	2:44	2:66	2:09	2:44	2:87	#DIV/0!	#DIV/0!	2:67
RESCUE CALL TOTALS & MONTHLY AVG.	9,522	1:61	1:66	1:79	1:84	1:50	1:57	1:53	1:51	2:15	1:50	#DIV/0!	#DIV/0!	1:67

*This information is provided by Emergency Communications Center

CAREER CALLS ANSWERED
2018 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	CAREER		AGENCY		TOTAL
														YEARLY TOTAL	CAREER %	YEARLY TOTAL	CAREER %	
CO-11	Preston L. Yancey Fire	69	72	58	61	64	57	44	61	76	73			635	98.60%	644	98.60%	
CO-11	City of Waynesboro	2	1	1	2	1	1	1	1	1	1			12	1.89%		1.89%	
R-11	Preston L. Yancey Rescue	164	161	147	136	158	160	145	163	156	161			1,553	99.17%	1,566	99.17%	
R-11	City of Waynesboro	1	1		5	1	2	2	5	5	5			20	1.29%		1.29%	
CO-18	New Hope Fire	22	5	11	13	10	8	8	16	14	18			125	61.58%	203	61.58%	
CO-18	Extended Run Area						1							1	0.80%		0.80%	
CO-18	City of Waynesboro													0	0.00%		0.00%	
CO-18	City of Staunton													0	0.00%		0.00%	
R-18	New Hope Rescue	57	37	41	58	40	56	35	49	59	57			489	85.34%	573	85.34%	
R-18	Extended Run Area													0	0.00%		0.00%	
R-18	City of Waynesboro													0	0.00%		0.00%	
R-18	City of Staunton													0	0.00%		0.00%	
R-6	Stuarts Draft Rescue	55	55	66	59	60	71	59	63	60	73			621	41.29%	1,504	41.29%	
R-6	City of Staunton													0	0.00%		0.00%	
R-6	City of Waynesboro													0	0.00%		0.00%	
R-6	Extended Run Area													0	0.00%		0.00%	
R-16	Craigsville-Augusta Springs	49	49	51	52	57	48	43	49	43	51			492	92.83%	530	92.83%	
R-16	Rockbridge County	9	7	6	6	3	9	5	5	6	1			57	11.59%		11.59%	
CO-9	Dooms Fire	25	21	24	20	26	21	25	19	26	18			225	43.77%	514	43.77%	
CO-9	City of Waynesboro	2	1			2	1	1	1	2	1			11	4.89%		4.89%	
CO-6	Verona Fire	39	22	26	18	33	41	33	31	23	36			302	44.61%	677	44.61%	
CO-6	City of Staunton										2			2	0.66%		0.66%	
CO-3	Middlebrook	9	7	10	6	15	8	9	9	10	7			90	53.89%	167	53.89%	
CO-3	Extended Run Area	1					1	1						3	3.33%		3.33%	
CO-2	Deerfield Fire	3	1	1	4	5	5	6	6	7	2			40	68.97%	58	68.97%	
CO-2	Highland County													0	0.00%		0.00%	
CO-2	Extended Run Area	1									1			3	7.50%		7.50%	

RS-2	Deerfield Rescue	11	8	12	12	12	12	11	10	3	10	14						103	112	91.96%
RS-2	Highland County			2				2	2	2	1	3						12		11.65%
RS-2	Extended Run Area	2			2	1			1									6		5.83%
CO & R-4	Churchville Fire	10	5	3	6	3	4	4	4	4	11	2						52	231	22.51%
CO & R-4	Highland County																	0		0.00%
CO & R-4	Extended Run Area				1	1	1	1	1		1							5		9.62%
CO & R-4	City of Staunton											1						1		1.92%
CO & R-4	Churchville Rescue	19	13	17	21	23	26	18	15	15	27							194	539	35.99%
CO & R-4	Highland County										1							1		0.52%
CO & R-4	Extended Run Area			4	4	1	2	4	3	4								22		11.34%
CO & R-4	City of Staunton	1		2			1			1	3							8		4.12%
CO & R-21	Mount Solon Fire	5	4	5	4	2	7	7	1	5	6							46	164	28.05%
CO & R-21	Rockingham County	1	1					1										3		6.52%
CO & R-21	Mount Solon Rescue	11	9	15	8	15	9	8	16	8	9							108	279	38.71%
CO & R-21	Rockingham County		1				2	1			2							6		5.56%
R-25	Riverheads Rescue	71	64	75	78	74	79	87	77	87	105							797	847	94.10%
R-25	Rockbridge County	4	1	1	1	1	3	2	1	3	2							19		2.38%
R-25	City of Staunton	2	2	2	3	1	1	3	3	3	5							19		2.38%
R-26	Weyers Cave Rescue	75	72	75	63	68	76	59	80	62	77							707	767	92.18%
R-26	Rockingham County	16	15	18	9	19	10	7	22	17	12							145		20.51%
R-26	City of Staunton																	0		0.00%
CO-10	Augusta County	93	81	96	89	123	100	103	107	129	118							1039	1,056	98.39%
CO-10	City of Staunton	33	28	28	25	45	35	37	48	32	43							354		34.07%
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED		787	686	733	708	788	787	703	771	801	854	0	0					7618	10,431	73.03%

24/7 Stations

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2018 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	71	73	58	63	64	58	45	63	76	73	0	0	644
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	0	2	0	1	1	2	0	0			9
	Career Only	66	65	52	55	49	47	39	53	65	64			555
	Career and Volunteer	3	7	6	6	15	10	5	8	11	9			80
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0
RES-11	Rescue II	166	162	147	138	158	161	146	170	157	161	0	0	1566
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	0	2	0	1	1	5	1	0			13
	Career Only	164	161	147	135	158	159	145	164	140	149			1522
	Career and Volunteer	0	0	0	1	0	1	0	1	16	12			31
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0
CO-18	New Hope Fire	11	11	13	20	20	14	18	22	25	28	0	0	203
	Call Turned Over/Cancelled Prior to Response/Standby	5	5	0	2	7	3	2	3	7	7			41
	Career Only	20	3	8	7	8	8	5	6	11	16			92
	Career and Volunteer	2	2	3	6	2	0	3	10	3	2			33
	Volunteer Only	4	3	2	5	4	3	8	3	2	3			37
RES-18	New Hope Rescue	71	45	46	69	48	62	45	56	66	64	0	0	570
	Call Turned Over/Cancelled Prior to Response/Standby	7	5	3	3	4	6	3	2	5	5			43
	Career Only	55	35	35	52	35	52	28	19	56	51			418
	Career and Volunteer	2	2	6	6	5	4	7	10	3	6			51
	Volunteer Only	7	1	2	8	4	0	7	5	2	2			38
RES-6	Stuarts Draft Rescue	69	62	73	67	68	82	73	73	69	81	0	0	719
	Call Turned Over/Cancelled Prior to Response/Standby	4	3	3	5	1	4	6	7	4	2			39
	Career Only	57	49	53	47	51	50	47	56	54	61			519
	Career and Volunteer	4	6	13	12	9	21	12	7	6	12			102
	Volunteer Only	10	4	4	3	7	7	8	3	5	8			59
RES-16	Craigsville-Augusta Springs	52	51	55	55	62	49	49	52	48	57	0	0	530
	Call Turned Over/Cancelled Prior to Response/Standby	3	2	4	3	5	1	6	3	5	6			38
	Career Only	45	46	51	52	56	48	43	49	37	47			474
	Career and Volunteer	4	3	0	0	1	0	0	0	6	4			18
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0
CO-9	Dooms Fire	25	21	24	20	28	21	25	20	31	20	0	0	235
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0			0
	Career Only	10	10	8	4	11	11	8	6	1	8			77
	Career and Volunteer	15	11	16	16	15	10	17	13	25	10			148
	Volunteer Only	0	0	0	0	2	0	0	1	5	2			10
CO-6	Verona Fire	41	23	28	20	36	41	34	33	23	37	0	0	316
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	0	0	0	0	0			2
	Career Only	16	9	7	3	9	15	9	9	10	20			107
	Career and Volunteer	23	13	19	15	24	26	24	22	13	16			195
	Volunteer Only	1	1	2	1	3	0	1	2	0	1			12
CO-3	Middlebrook Fire	9	7	10	6	15	8	9	9	10	7	0	0	90
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0			0
	Career Only	3	3	2	1	8	5	3	3	3	4			35
	Career and Volunteer	6	4	8	5	7	3	6	6	7	3			55
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0
CO-2	Deerfield Fire Department	3	4	7	8	8	7	6	6	12	5	0	0	58
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	1	1	0	0	2	0			4
	Career Only	1	0	0	0	0	0	2	3	3	1			10
	Career and Volunteer	2	1	0	4	5	5	4	3	4	1			29
	Volunteer Only	0	3	1	4	2	1	0	0	3	1			15
RES-2	Deerfield Rescue Squad	11	8	12	13	14	12	10	5	10	17	0	0	112
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	1	2	1	0	2	0	1			9
	Career Only	11	8	12	12	10	11	10	3	10	14			101
	Career and Volunteer	0	0	0	0	2	0	0	0	0	0			2
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0
CO-4	Churchville Fire Department	13	7	13	10	7	7	7	11	27	6	0	0	108
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	1	0	1	0	0	0	0	1			3
	Career Only	0	1	0	1	1	1	2	3	2	0			11
	Career and Volunteer	10	4	3	5	2	3	2	4	9	2			44
	Volunteer Only	3	2	9	4	3	3	3	4	16	3			50
RES-4	Churchville Rescue Squad	26	13	20	25	25	29	20	19	17	32	0	0	226
	Call Turned Over/Cancelled Prior to Response/Standby	4	0	2	2	1	1	1	2	2	1			16
	Career Only	13	8	10	12	16	21	13	14	8	20			135
	Career and Volunteer	6	5	7	9	7	5	5	1	7	7			59
	Volunteer Only	3	0	1	2	1	2	1	2	0	4			16
CO-10	Augusta County	93	82	97	90	128	101	104	108	134	120	0	0	1052
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0	1	4	1	1	1	5	2			16
	Career Only	90	78	92	86	119	89	90	101	126	117			988
	Career and Volunteer	3	3	4	3	4	11	13	6	3	1			51
	Volunteer Only	0	0	1	0	1	0	0	0	0	0			2
CO-21	Mount Solon Fire Department	8	7	9	4	4	8	8	3	7	8	0	0	66
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	1	0	0	0	1	0	0	0	0			2
	Career Only	1	1	2	2	1	2	3	0	2	4			18
	Career and Volunteer	4	3	3	2	1	5	4	1	3	2			28
	Volunteer Only	3	2	4	0	2	0	1	2	2	2			18
RES-21	Mount Solon Rescue Squad	12	10	19	9	15	9	11	16	9	12	0	0	121
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1	0	0	0	1	0	0	0			3
	Career Only	5	6	9	3	8	4	4	9	1	7			56
	Career and Volunteer	6	3	6	5	7	5	4	7	7	2			52
	Volunteer Only	0	1	3	1	0	0	2	0	1	3			11
RES-25	Riverheads Rescue	72	66	77	81	79	84	96	86	91	114	0	0	846
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	2	3	5	5	9	9	4	9			49
	Career Only	71	64	75	77	74	79	84	77	87	105			791
	Career and Volunteer	0	0	0	1	0	0	3	0	0	0			4
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0
RES-26	Weyers Cave Rescue	82	77	80	70	72	81	64	88	70	83	0	0	767
	Call Turned Over/Cancelled Prior to Response/Standby	7	5	5	7	4	5	5	8	8	6			60
	Career Only	73	72	72	62	64	76	59	78	60	77			691
	Career and Volunteer	2	0	3	1	4	0	0	2	2	0			14
	Volunteer Only	0	0	0	0	0	0	0	0	0	0			0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

8235

Augusta County Fire/Rescue Calls Turned Over to Next Due



October 2018		Agency Responding		Call Type	Date	Location	Time of Call	Resp. On Scene	TIME from Call to	TIME from	TOTAL	
Agency Dispatched	Riverheads Fire, Preston L. Yancey Fire, Stuarts Draft Fire, Raphine Fire, EMSS, and Riverheads Rescue	Structure Fire - Commercial	10/7/2018	Greenville School Rd	17:33	17:34	17:47	0:01	0:14	Co. 3 not on any other call		
Middlebrook Fire	Verona Fire, Staunton-Augusta Rescue, and Weyers Cave Rescue	Automobile Accident	10/29/2018	2280 1 81 N	22:12	22:13	22:37	0:00	0:24	Co. 5 not on any other call		
Weyers Cave Fire	Preston L. Yancey Fire, Waynesboro Fire, and Preston L. Yancey Rescue	Structure Fire - Residential	10/23/2018	Bridgeport Dr	3:39	3:41	3:45	0:02	0:06	Co. 9 not on any other call		
Dooms Fire	Stanton Fire and Staunton-Augusta Rescue	Automobile Accident	10/4/2018	SI Hwy 262 Salee-Jackson Hwy	11:23	11:25	11:32	0:01	0:08	Co. 10 on another call		
Augusta County Fire	Stanton Fire, Weyers Cave Fire, New Hope Fire, and Staunton-Augusta Rescue	Fire Alarm - 1st	10/12/2018	Churches Mill Rd	0:28	0:29	0:37	0:01	0:09	Co. 10 on another call		
Augusta County Fire	Verona Fire	Automobile Accident	10/4/2018	Dam Town Rd	9:15	9:21	10:07	0:06	0:52	Co. 18 not on any other call		
New Hope Fire	New Hope Rescue, EMSS, and Preston L. Yancey Fire	Unresponsive/Unconscious	10/8/2018	Cole Town Rd	5:26	5:28	5:37	0:01	0:11	Co. 18 not on any other call		
New Hope Fire	New Hope Rescue, Augusta County Fire, and Preston L. Yancey Fire	Automobile Accident	10/18/2018	Long Meadow Rd/Hemlinge Rd	10:47	10:48	10:48	0:00	0:00	Co. 18 not on any other call		
New Hope Fire	Grotoes Fire, Dooms Fire, Preston L. Yancey Fire, and Waynesboro First Aid	Structure Fire - Residential	10/18/2018	Northwood Dr	11:36	11:38	11:42	0:01	0:06	Co. 18 not on any other call		
New Hope Fire	New Hope Rescue and Verona Fire	Fall	10/20/2018	Barnstidge Rd	18:50	18:51	19:01	0:01	0:10	Co. 18 not on any other call		
New Hope Fire	Preston L. Yancey Rescue and EMSS	Seizure Disorder	10/20/2018	Hickory Dr	21:28	21:29	21:36	0:00	0:08	Co. 18 not on any other call		
New Hope Fire	Grotoes Rescue	Difficulty Breathing	10/30/2018	Rockfish Rd	12:55	12:57	13:08	0:02	0:12	Co. 18 not on any other call		
Wilson Fire	Stuarts Draft Rescue and Stuarts Draft Fire	Vehicle Lockout - Occurred	10/26/2018	Creek Rd	10:03	10:03	10:16	0:00	0:13	Co. 19 not on any other call		
Wilson Fire	Dooms Fire, Preston L. Yancey Fire, and Waynesboro Fire	Fire Alarm - 1st	10/19/2018	Commonwealth Dr	13:22	13:23	13:30	0:00	0:07	Co. 19 not on any other call		
Wilson Fire	Waynesboro First Aid handled without assistance	Lifting Assistance	10/16/2018	Mount Torrey Rd	7:11	7:12	7:17	0:01	0:06	Co. 19 not on any other call		
Riverheads Fire	Riverheads Rescue and Stuarts Draft Rescue	Difficulty Breathing	10/22/2018	Stuarts Draft Hwy	14:16	14:17	14:25	0:01	0:08	Co. 25 not on any other call		
Riverheads Fire	Augusta County Fire and Raphine Fire	Automobile Accident	10/7/2018	2078 1 81 N	17:44	17:48	17:58	0:04	0:14	Co. 25 on another call		
Riverheads Fire	Stuarts Draft Rescue	Chest Pains	10/19/2018	Polunson Dr	10:33	10:35	10:40	0:01	0:06	Co. 25 not on any other call		
Riverheads Fire	Stuarts Draft Rescue	Cardiac Emergency	10/30/2018	Forest Dr	4:55	4:58	5:05	0:03	0:10	Co. 25 not on any other call		
Riverheads Fire	Augusta County Fire, Middlebrook Fire, and Riverheads Rescue	Automobile Accident	10/30/2018	Stover School Rd	7:46	7:48	7:56	0:01	0:10	Co. 25 not on any other call		
DAY 0600-1800 M-F			11						55%			
NIGHT 1800-0600 M-F			4						20%			
WEEKEND CALLS			5						25%			
WEEKEND CALLS			20						100%			

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE

Augusta County Fire/Rescue Calls Turned Over to Next Due



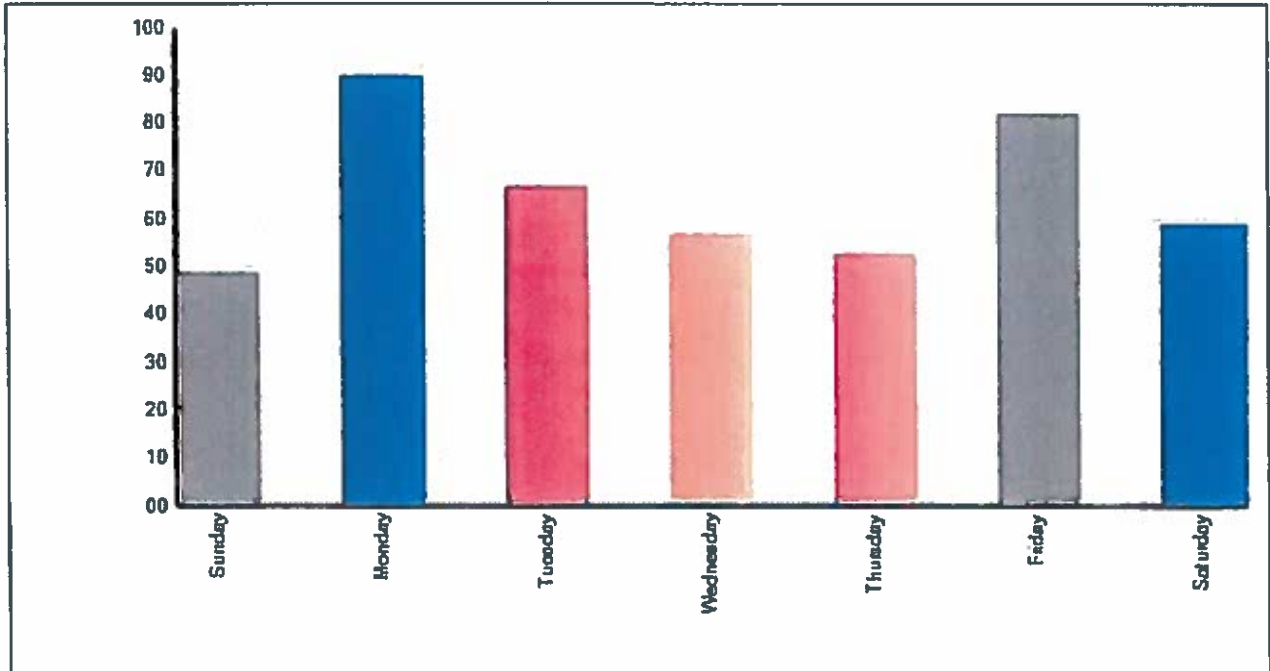
October 2018

Agency Dispatched		Call Type	Date	Location	Time of Call	Resp. Score	On Scene	Response to On Scene	ELAPSED TIME from Call to	TOTAL ELAPSED TIME from	Call Turnover Detail
Waynesboro First Aid		Fall	10/10/2018	Mount Torrey Rd	16:33	16:34	16:51	0:01	0:18		Rs. 1 on another call
Waynesboro First Aid		Sick/illness Symptoms	10/26/2018	Laurel Ridge Ln	8:41	8:43	8:56	0:02	0:14		Rs. 1 did not have a full crew
Deerfield Rescue		Automobile Accident	10/5/2018	Deerfield Valley Rd	5:23	5:31	5:48	0:07	0:25		Rs. 2 on another call
Deerfield Rescue		Fall	10/5/2018	Deerfield Valley Rd	5:22	5:25	5:57	0:03	0:34		Rs. 2 on another call
Deerfield Rescue		Chimney Fire (Contained) DL	10/22/2018	Deerfield Valley Rd	18:06	18:08	18:11	0:01	0:04		Rs. 2 not on any other call
Churchville Rescue		Fall	10/1/2018	Bon Lea Dr	5:08	5:11	5:21	0:02	0:12		Rs. 4 not on any other call
Churchville Rescue		Syncope/Near Fainting	10/6/2018	Moffett Branch Rd	8:20	8:22	8:40	0:01	0:20		Rs. 4 not on any other call
Churchville Rescue		Hypertensive Crisis	10/12/2018	Hankey Mountain Hwy	1:05	1:08	1:25	0:03	0:20		Rs. 4 not on any other call
Churchville Rescue		Difficulty Breathing	10/13/2018	S Church St	21:03	21:05	21:34	0:02	0:30		Rs. 4 not on any other call
Churchville Rescue		Fall	10/17/2018	Chapel Rd	0:43	0:45	1:01	0:02	0:18		Rs. 4 not on any other call
Churchville Rescue		Psychological Emergency	10/21/2018	Trinity Point Rd	23:06	23:08	23:22	0:01	0:16		Rs. 4 not on any other call
Churchville Rescue		Pediatric/Infant Emergency	10/31/2018	Morris Mill Rd	23:48	23:50	0:09	0:01	0:20		Rs. 4 not on any other call
Staunton-Augusta Rescue		Automobile Accident	10/5/2018	Deerfield Valley Rd	5:23	5:31	5:48	0:07	0:25		Rs. 5 on another call
Staunton-Augusta Rescue		Abdominal Pain	10/19/2018	Lodge Ln	18:46	18:50	17:01	0:04	0:14		Rs. 5 on another call
Stuarts Draft Rescue		Unknown Situation	10/17/2018	Coal Rd	14:49	14:51	15:02	0:01	0:12		Rs. 6 not on another call
Stuarts Draft Rescue		Bleeding/Hemorrhage	10/3/2018	Harold Cook Dr	1:32	1:35	1:46	0:03	0:14		Rs. 6 not on any other call
Stuarts Draft Rescue		Abdominal Pain	10/6/2018	Autumn Ln	1:19	1:22	1:33	0:03	0:14		Rs. 6 not on any other call
Stuarts Draft Rescue		Difficulty Breathing	10/6/2018	Patton Farm Rd	18:22	18:23	18:34	0:00	0:12		Rs. 6 not on any other call
Stuarts Draft Rescue		Chest Pains	10/7/2018	Stuarts Draft Hwy	11:26	11:27	11:34	0:01	0:08		Rs. 6 not on any other call
Stuarts Draft Rescue		Sick/illness Symptoms	10/8/2018	Stuarts Draft Hwy	13:50	13:52	13:59	0:01	0:08		Rs. 6 not on any other call
Stuarts Draft Rescue		Sick/illness Symptoms	10/9/2018	Officer Rd	3:47	3:49	3:58	0:02	0:11		Rs. 6 not on any other call
Stuarts Draft Rescue		Chest Pains	10/14/2018	Stuarts Draft Hwy	16:35	16:37	16:43	0:01	0:07		Rs. 6 not on any other call
Stuarts Draft Rescue		Sick/illness Symptoms	10/16/2018	Farmside St	20:48	20:50	20:57	0:01	0:08		Rs. 6 not on any other call
Stuarts Draft Rescue		Fall	10/20/2018	Howardsville Tpke	8:57	8:59	9:12	0:02	0:15		Rs. 6 not on any other call
Stuarts Draft Rescue		Seizure Disorder	10/20/2018	Wolf Trap Cr	12:51	12:52	13:05	0:00	0:13		Rs. 6 not on any other call
Stuarts Draft Rescue		Pain (Non Traumatic)	10/20/2018	Montague Ct	16:34	16:35	16:44	0:01	0:09		Rs. 6 not on any other call
Stuarts Draft Rescue		Abdominal Pain	10/21/2018	Mount Torrey Rd	9:14	9:17	9:35	0:02	0:20		Rs. 6 not on any other call
Stuarts Draft Rescue		Medical Alert	10/21/2018	Elbow Cr	11:21	11:22	11:35	0:00	0:13		Rs. 6 not on any other call
Stuarts Draft Rescue		Difficulty Breathing	10/28/2018	Twin Hill Rd	20:54	20:57	21:11	0:02	0:16		Rs. 6 not on any other call
Stuarts Draft Rescue		Difficulty Breathing	10/29/2018	Mt Vernon Rd	0:13	0:15	0:31	0:02	0:18		Rs. 6 not on any other call
Craigsville - Augusta Springs Rescue		Injury (Traumatic)	10/4/2018	Estaline Valley Rd	17:47	17:48	18:01	0:00	0:14		Rs. 16 on another call
Craigsville - Augusta Springs Rescue		Pain (Non Traumatic)	10/6/2018	Little Calf Pasture Hwy	0:09	0:12	0:31	0:02	0:21		Rs. 16 on another call
Craigsville - Augusta Springs Rescue		Simple Assault - Free Text	10/10/2018	Little Calf Pasture Hwy	14:54	14:55	15:12	0:01	0:18		Rs. 16 on another call
Craigsville - Augusta Springs Rescue		Difficulty Breathing	10/13/2018	S Church St	21:03	21:05	21:34	0:02	0:30		Rs. 16 on another call
Craigsville - Augusta Springs Rescue		Overdose	10/20/2018	Augusta Springs Rd	14:02	14:04	14:27	0:02	0:24		Rs. 16 on another call
Craigsville - Augusta Springs Rescue		Abdominal Pain	10/28/2018	Augusta Springs Rd	14:34	14:36	14:51	0:01	0:16		Rs. 16 on another call
New Hope Rescue		Fall	10/8/2018	Rainbow Ln	5:40	5:43	5:53	0:02	0:13		Rs. 18 on another call
New Hope Rescue		Smoke Detector - DLOC	10/19/2018	Hidebrand Church Rd	8:10	8:11	8:20	0:01	0:10		Rs. 18 not on any other call
New Hope Rescue		Chimney Fire (Contained) DL	10/19/2018	Old Hermitage Rd	10:22	10:23	10:31	0:00	0:09		Rs. 18 not on any other call
New Hope Rescue		Seizure Disorder	10/20/2018	Hickory Dr	21:28	21:29	21:36	0:00	0:08		Rs. 18 on another call
New Hope Rescue		Difficulty Breathing	10/30/2018	Rockfish Rd	12:55	12:57	13:08	0:02	0:12		Rs. 18 on another call
Grottoes Rescue		Sick/illness Symptoms	10/24/2018	Country Estates Blvd	14:08	14:09	14:23	0:00	0:14		Rs. 20 on another call
Grottoes Rescue		Diabetic Emergency	10/26/2018	Corey Ln	15:21	15:22	15:36	0:01	0:14		Rs. 20 on another call
Mount Solon Rescue		Weather Exposure	10/21/2018	Braley Pond Rd	3:39	3:42		0:03	Cancelled		Rs. 21 not on any other call
Riverheads Rescue		Fall	10/1/2018	Pison Rd	14:56	14:59	15:25	0:02	0:28		Rs. 25 on another call
Riverheads Rescue		Pediatric/Infant Emergency	10/2/2018	Dogwood Cr	20:25	20:27	20:46	0:01	0:21		Rs. 25 on another call
Riverheads Rescue		Syncope/Near Fainting	10/4/2018	Laurel Dr	16:54	16:55	17:10	0:01	0:16		Rs. 25 on another call
Riverheads Rescue		Fall	10/7/2018	Spring Crest Ln	8:21	8:22	8:36	0:00	0:15		Rs. 25 on another call

Communications

Calls For Service by Day of Week

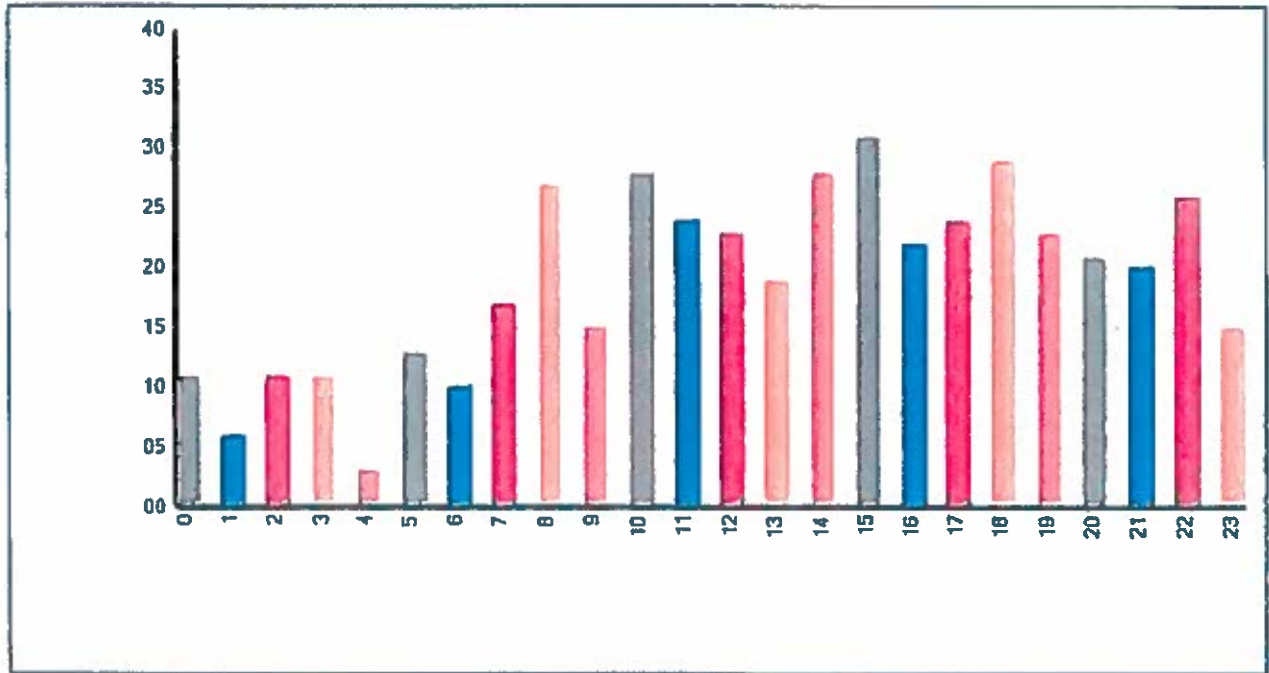
Agency: AFD Date: 10/1/2018 - 10/31/2018



Communications

Calls For Service by Hour of Day

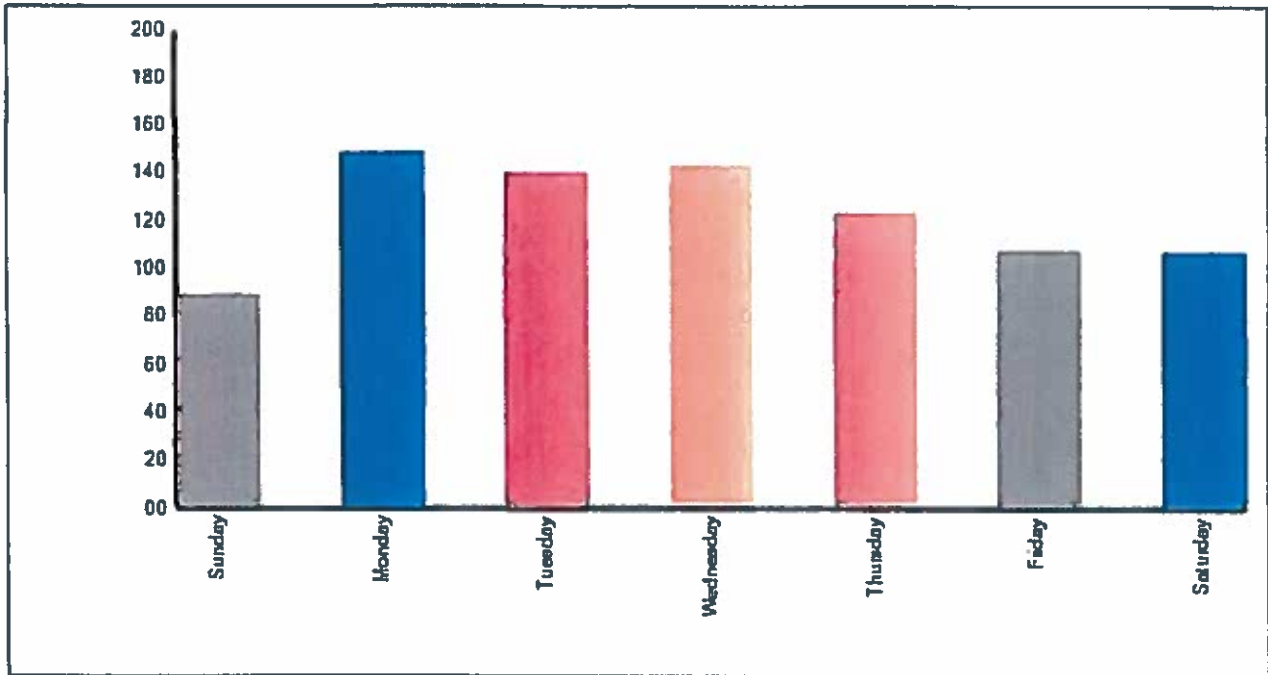
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Communications

Calls For Service by Day of Week

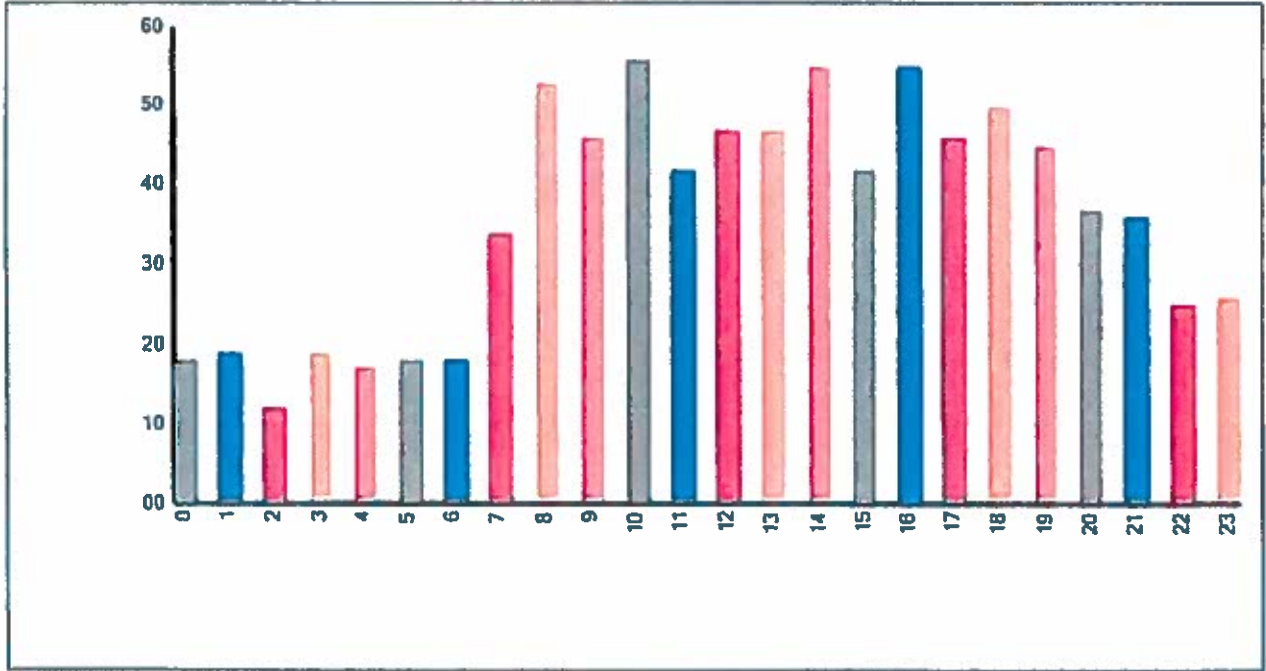
Agency: ARES Date: 10/1/2018 - 10/31/2018



Communications

Calls For Service by Hour of Day

Agency: ARES Date: 10/1/2018 - 10/31/2018



COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

MARSHALL W. PATTIE
North River

GERALD W. GARBER
Middle River

PAM L. CARTER
Pastures

TERRY L. KELLEY, JR.
Beverley Manor

WENDELL L. COLEMAN
Wayne

MICHAEL L. SHULL
Riverheads

CAROLYN S. BRAGG
South River



JAMES R. BENKAHLA – COUNTY ATTORNEY


AUGUSTA COUNTY GOVERNMENT CENTER

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5017 FAX (540) 245-5096

jbekahla@co.augusta.va.us

*****CONFIDENTIAL ATTORNEY-CLIENT COMMUNICATION*****

TO: The Board of Supervisors cc: Timothy K. Fitzgerald
 FROM: James R. Benkahla, County Attorney  Jean Shrewsbury
 DATE: November 20, 2018
 RE: Refund Requested for Stanley N. Thompson

On October 24, 2018, in accordance with Section 58.1-3981 of the Code of Virginia, the Commissioner of Revenue delivered a memorandum reporting that she had confirmed through the U.S. Department of Veteran Affairs that Stanley N. Thompson has qualified for 100% disability since tax year 2011 and has certified that the sum of \$2,872.89 was overpaid due to the exemption from real estate taxes provided to disabled veterans under the provisions of §58.1-3219.5 of the Code. She has requested that the Board of Supervisors authorize the Treasurer to refund the sum overpaid.

Under the provisions of Section 58.1-3980 of the Code of Virginia, a taxpayer may apply for a correction of the current and three (3) previous years of taxation. That is why the correction involves tax years 2015, 2016, 2017 and 2018, the years he is now qualified as 100% disabled.

Section 58.1-3981 of the Code of Virginia reads in part:

If the commissioner of the revenue, or other official performing the duties imposed on commissioners of the revenue under this title, is satisfied that he has erroneously assessed such applicant with any such tax, he shall correct such assessment. If the assessment exceeds the proper amount, he shall exonerate the applicant from the payment of so much as is erroneously charged if not paid into the treasury of the county or city. If the assessment has been paid, the governing body of the county or city shall, upon the certificate of the commissioner with the consent of the town, city or county attorney, or if none, the attorney for the Commonwealth, that such assessment was erroneous, direct the treasurer of the county, city or town to refund the excess to the taxpayer, with interest if authorized pursuant to § 58.1-3918 or in the ordinance authorized by § 58.1-3916, or as otherwise authorized in that section. However, the governing body of the county, city or town may authorize the treasurer to approve and issue any refund up to \$2,500 as a result of an erroneous assessment.

**CONFIDENTIAL MEMORANDUM:
REFUND REQUESTED BY STANLEY N. THOMPSON
NOVEMBER 20, 2018
Page 2**

Before the Board can authorize a refund, the consent of the County Attorney is necessary. I have researched all of the facts that I could before making any recommendation.

I have examined all of the material that was presented to the Commissioner and found it to be in order. Therefore, I recommend that this Board refund the sum of \$2,872.89 to Stanley N. Thompson.

COUNTY OF AUGUSTA, VA.

COMMISSIONER OF THE REVENUE



W. JEAN SHREWSBURY, CPA

TO: Augusta County Board of Supervisor
Timothy Fitzgerald, County Administrator
Jim Benkahla, County Attorney

AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 959 · VERONA, VA 24482-0959
(540) 245-5640 · FAX (540) 245-5179

FROM: *W. Jean Shrewsbury* W. Jean Shrewsbury, Commissioner of the Revenue

DATE: October 24, 2018

SUBJECT: Refund Request Disabled Veteran
Mr. Stanley N. Thompson
3890 Cold Springs Road
Raphine, VA 24472

Tax Code 58.1-3981 Correction by Commissioner. A correction of assessment which results in a refund to the taxpayer in excess of \$2,500 requires the governing body to direct the Treasurer to refund the amount to the taxpayer upon certification by the Commissioner of the Revenue and the consent of the County Attorney that the assessment was erroneous.

The above referenced taxpayer has been qualified since 2011. In accordance with Tax Code 58.1-3984 the Commissioner of the Revenue can correct the current and three previous years of taxation. Therefore, a refund of real estate taxes for tax years 2015, 2016, 2017 and 2018 needs to be issued.

	Original Bill	Corrected Tax	Exoneration	Refund Amount
1 st Half 2015	\$ 405.42	\$ 00.00	\$ 405.42	\$ 405.42
2 nd Half 2015	\$ 405.42	\$ 00.00	\$ 405.42	\$ 405.42
1 st Half 2016	\$ 405.42	\$ 00.00	\$ 405.42	\$ 405.42
2 nd Half 2016	\$ 405.42	\$ 00.00	\$ 405.42	\$ 405.42
1 st Half 2017	\$ 405.42	\$ 00.00	\$ 405.42	\$ 405.42
2 nd Half 2017	\$ 405.42	\$ 00.00	\$ 405.42	\$ 405.42
1 st Half 2018	\$ 440.37	\$ 00.00	\$ 440.37	\$ 440.37
2 nd Half 2018	\$ 440.37	\$ 00.00	\$ 440.37	\$
			Total Refund	\$ 2,872.89

I certify that the taxpayer has provided satisfactory documentation from the Department of Veterans Affairs to make this correction to his real estate taxes for the years noted.

Verona: 245-5640
From Deerfield: 939-4111
Real Estate: 245-5647

TOLL FREE NUMBERS
Land Use 245-5650

Waynesboro: 942-5113
From Bridgewater, Grottoes, Harrisonburg,
Mt. Solon, Weyers Cave: 828-8205

AUGUSTA COUNTY BOARD OF SUPERVISORS



**Legislative Issues, Priorities, and Proposals
2019 Session
11/27/18**



Augusta County Facts

The County of Augusta was formed in 1738 and named for Augusta, Princess of Wales and the mother of King George, III. The original western boundary of the County was the western edge of Virginia, which at that time was the Mississippi River. The present boundaries of the county were set in 1790. Situated in the Shenandoah Valley of Virginia, the County of Augusta is at the juncture of Interstates 64 and 81, and the headwaters of the James River and the Potomac River basins. It is 150 miles southwest of the nation's capital, Washington, D.C., 100 miles west of the state capital, Richmond, and 85 miles north of the City of Roanoke. Within the boundaries of the County of Augusta are the independent cities of Staunton, founded in 1747, and Waynesboro, founded in 1801.

Although primarily a rural county, Augusta County's 2016 population was 74,997. Augusta County enjoys a diversified economy, with manufacturing accounting for approximately 21% of the jobs in the County. Manufacturing employs approximately 5,500 of 36,000 plus workers in the County's labor force and makes up approximately 3.2% of the total local property taxes. The County is home to several well-known industries, such as Hershey Chocolate, McKee Foods (Little Debbie), Nibco and McQuay.

Agriculture is a large portion of the overall economy of the County. Augusta County is one of the top producers of many commodities in the state and this wealth of production overflows into many other industries of the County; including farm equipment manufacturers and dealers, transportation, energy, retail, and the ever growing agri-tourism business. The unemployment rate for the County increased slightly from 3.5% in 2016 to 3.6% in 2017. The County's rate remains lower than that of the State's unemployment rate of 3.9% and compares favorably to the national unemployment rate of 4.5%.

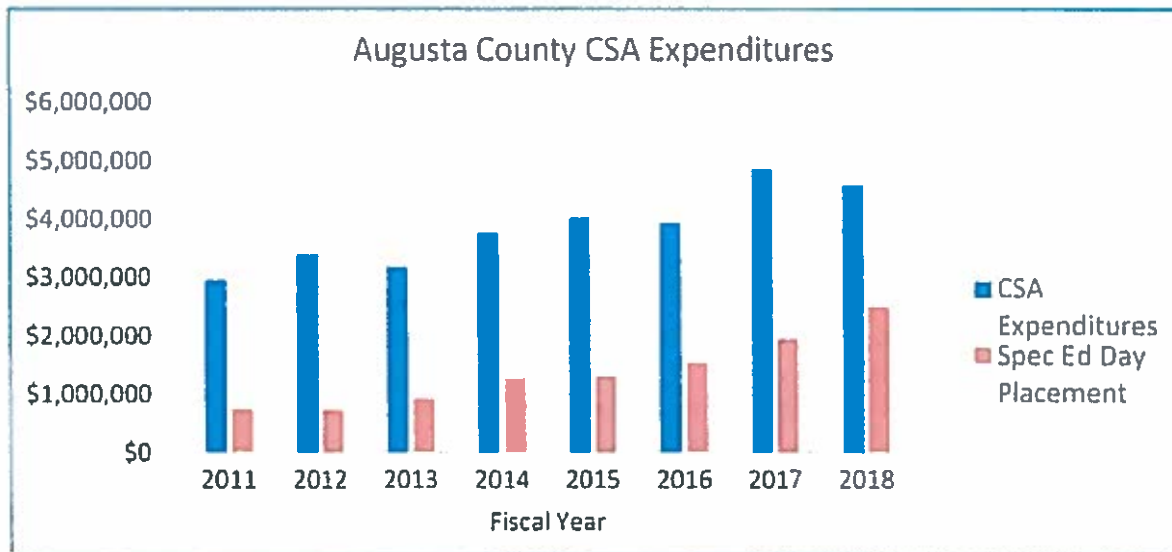
Population 2017	74,997
Median Age	45-49
Student Population	9,968
Real property tax rate – CY2018	\$.63 per hundred
Machinery and tools tax rate – CY2018	\$2.00 per hundred
Assessed value of taxable real property – 2018	\$6,919,419,909
Personal property tax rate – CY2018	\$2.50 per hundred
State reimbursement for personal property taxes	\$4,296,000
FY2018 General Government Budget	\$64,204,019
FY2018 School System Budget	\$123,630,555
General Government employees	501
School System employees	1,592
FY2017 Debt service per capita	\$1,259
Schools	11 (E) 4 (M) 5 (H)
Voting Precincts	26

AUGUSTA COUNTY BOARD OF SUPERVISORS
Legislative Issues, Priorities, and Proposals
2019 Session

Priority Legislative Issues for the 2019 General Assembly Session:

- **Children’s Services Act Costs:**

This partnership program has been in existence for over twenty years, during which time County costs have increased significantly. The largest expenditure category for Augusta County is special education day placement, of which the Commonwealth of Virginia provides funding for two-thirds of expenditures and the County funds one-third. The following graph and tables detail funding for the last eight years:



<u>Fiscal Year</u>	<u>State Funding</u>	<u>% Change</u>	<u>Local Funding</u>	<u>% Change</u>	<u>Total</u>	<u>% Change</u>
2011	\$2,004,597		\$953,381		\$2,957,978	
2012	2,225,750	11.03%	1,164,226	22.12%	3,389,976	14.60%
2013	2,090,037	-6.10%	1,099,998	-5.52%	3,190,035	-5.90%
2014	2,426,842	16.11%	1,345,326	22.30%	3,772,168	18.25%
2015	2,513,077	3.55%	1,519,735	12.96%	4,032,812	6.91%
2016	2,520,543	0.30%	1,429,944	-5.91%	3,950,487	-2.04%
2017	3,110,573	23.41%	1,752,197	22.54%	4,862,770	23.09%
2018	2,942,309	-5.41%	1,643,090	-6.23%	4,585,399	-5.70%

<u>Fiscal Year</u>	<u>State Funding</u>	<u>% Change</u>	<u>Local Funding</u>	<u>% Change</u>	<u>Special Ed Day Placement Total</u>	<u>% Change</u>
2011	\$495,657		\$244,350		\$740,007	
2012	493,074	-0.52%	243,077	-0.52%	736,151	-0.52%
2013	617,730	25.28%	304,530	25.28%	922,260	25.28%
2014	847,888	37.26%	417,995	37.26%	1,265,883	37.26%
2015	885,942	4.49%	436,755	4.49%	1,322,697	4.49%
2016	1,033,113	16.61%	509,307	16.61%	1,542,420	16.61%
2017	1,306,859	26.50%	644,259	26.50%	1,951,118	26.50%
2018	1,674,835	28.16%	825,665	28.16%	2,500,500	28.16%

Stafford County initiated a bill in the 2018 Session to request state CSA funding for day placements programs ran by a public school system. We **support** this initiative in the 2019 Session as a local public day placement program would allow for the following:

- Children would remain in the community where they reside
- Local school personnel could track the progress of the child
- Children returned to school more quickly because locally monitored
- Community services could be provided to families and children beyond the day placement
- Savings could be achieved through shorter length of stay
- Savings in how services are delivered allows savings for Virginia taxpayers

- **Solar Farms:**

The treatment of solar projects is an emerging issue for some Virginia localities. Augusta County has received interest in the placement of solar farms in our urban service areas where we expect to see growth in industry, commercial and residential projects. Investments have been made for the necessary utilities for growth, such as electric, gas, water and sewer and even rail. Continuing to allow for an 80% tax break on these projects does not allow a locality to have a return of investment that encourages approval of solar farms. SB-902 allows for a local option on the 80% reduction on larger projects of 150 megawatts or more. Consideration should be given to allow the local option on any project greater than 25 megawatts.

- **Support Change in School Composite Index Formula to Use-value Assessments:**

Support legislation to adjust the calculation of the local Composite Index for public school funding by directing the Department of Education to adjust its funding calculations for the local ability to pay by using the use-value assessment of real property, instead of the true value, in localities that have adopted use-value taxation. Sixty-nine counties and eighteen independent cities have local agricultural use value ordinances. By putting this in place, the Commonwealth can align its goals across programmatic areas, supporting

a strong agricultural economy while also accepting responsibility for its fair share of public education funding.

- **Support Fair Taxation Authority for Counties:**

Counties should have the ability to impose a cigarette tax and to raise the meals tax beyond 4% without a referendum. Cities have authority for both revenue sources, placing counties at a disadvantage. As a result, Counties are more reliant on real property taxes. For example, in Augusta County, a 1% increase on meals tax rate would equal \$637,500, almost one cent on the real property tax rate.

END OF PRIORITIES

Taxation:

- **Oppose Change to Machinery & Tools and Business, Professional and Occupational Tax Structure:**

While neither of these taxes is particularly “popular” with various constituencies, unless and until the Commonwealth enacts replacement revenue sources for local governments, the two above-referenced taxes must stay in place as options for local governments. It is irresponsible to further add to the real property tax burden on constituents by eliminating more diverse revenue sources for local governments. A loophole in the BPOL is growing by virtue of the buying up of doctors’ practices by untaxed (not-for-profit) hospitals. Not only do local governments forego real property taxes on these hospitals and their expansions, but now, the impact on BPOL is becoming yet one more burden to be offset by residential real property taxes. Augusta County would stand to lose the following revenue if the following taxes were eliminated:

Machinery & Tools	\$3,941,000
Business License	<u>3,500,000</u>
Total	<u>\$7,441,000</u>

Oppose Unfunded Initiatives Pushed to Local Tax Burden:

- **Public Education:**

In FY19, the per pupil contribution for state funding is \$5,791, which is almost back to the 2009 state funding level of \$5,804. Although state funding in FY19 has almost offset the decrease in FY09, it does not take into account the impact of inflation over this time period. Local funding, however, has increased \$1,064 per pupil from 2009 to 2019, or 32% (from \$3,276 to \$4,340), which far exceeds the growth in state funding. The state needs to fully and realistically fund its responsibility for high quality public education.

- **Mandates:**

Mandates from the General Assembly come to local governments in two forms:

- Issues that local governments have to perform which they are not currently performing (this item means additional expenditures in local budgets); and
- Issues which involve revenue reductions either by cutting state revenue that has historically been shared with local government (example – ABC profits), or the abolition/altering of local revenues (example – car tax, BPOL, machinery and tools tax).

Workgroups considering local mandates and local fiscal stress need to be bold in their recommendations for the 2019 Session and include reduction of financial burdens on local governments.

- **State Funding for Any New State Initiatives:**

The Commonwealth should bear 100% of the cost for any service or program mandated by the state.

- **State Funding for Mandated and Shared Programs:**

The state has enacted programs which are overseen at the state level and administered at the local level and concurrently required the localities to fund increasingly larger shares of the expenses of these programs, whether directly or through re-defining terms within the formulas used to compute such funding requirements. The state needs to fund its true and responsible share of these programs including:

- education, including:
 - *sufficient funding for K-12
 - *sufficient funding for the SOLs
 - *additional funding for school construction;
- public libraries;
- constitutional officers and their offices;**
- area agencies on aging;
- community service boards;
- mental health and intellectual disability programs and facilities;
- funding for local EMS and Rescue Squad training;
- the mandated replacement of election equipment; and
- law enforcement agencies and staff, including total compensation and benefits.

- **Funding for Local Libraries:**

The state has enacted a formula for full funding of local public libraries; however, the Commonwealth has not fully funded the formula, leaving great disparities in library access across the Commonwealth. The Commonwealth needs to fully fund the local library formula.

- **Relationship between State and Localities:**

The relationship between the Commonwealth and its local jurisdictions has deteriorated over some of the last several years with responsibilities and costs being shifted to local governments. The Board of Supervisors commends the Governor and the General Assembly for eliminating the “Local Aid to the Commonwealth” and encourages the General Assembly to eliminate any proposed reinstatement of this burden on local governments in SFY2020 as well as unfunded shifting of responsibilities to local governments.

The State should consider reimbursing localities for past “allocations”:

2009	\$50 million
2011	60 million
2013	50 million
2015	30 million

For Augusta County this reimbursement would total \$1.9 million

Additionally, The Board would request that the General Assembly consider an additional \$1.7 million reimbursement for Middle River Regional Jail.

Land Management:

- **Land-Use Decisions:**

Local land use decisions should remain at the local level without unreasonable or arbitrary state constraints.

Legislation on cash proffers or similar legislation should not affect counties that don't use cash proffers nor should it interfere with those that accept on- or off-site, non-cash voluntary proffers. Concerns and issues still remain with the 2016 proffer bill. Amendments to the 2016 legislation are crucial to balance land use decisions throughout the Commonwealth.

- **Storm Water Regulations:**

We also **support** legislation to:

- Amend Section 62.1-44.15:48 of the Code of Virginia to remove the requirement that proceeds from penalties must be used only for purposes mandated under that section of the Code.
- Amend Section 62.1-44.15:28 of the Code of Virginia to give localities the ability to waive the state's portion of the VSMP fees if a locality waiver policy has been implemented by a locality and approved by the Board. We also request a new locality/state workload analysis to justify the state's portion from the storm water permit fee. The new analysis should address long-term responsibilities placed on localities that previous studies ignored.

- We **support** adequate funding to enable local governments to meet ongoing costs associated with local storm water management programs that became effective on July 1, 2014. We believe it is critical for the state to evaluate the effectiveness of the fee structure as outlined in the Virginia Storm Water Management Permit regulations because these fees are the PRIMARY source of revenue for funding local storm water management programs. As such, we support legislation to Amend Section 62.1-44.15:28.9.a of Virginia's Storm Water Management Law such that it would distribute a maximum of 10 percent of statewide storm water fees revenue to the Virginia Storm Water Management Fund with the remaining 90 percent remaining with local governments.
 - Amend Section 62.1-44.15:33 of the Code of Virginia to mandate that the State Water Control Board permit localities to consider long-term maintenance costs of a Best Management practice when approving a local storm water program.
- **Nutrient Credits:**
Support legislation for localities to retain their Nutrient Credits from "unused" Wastewater Treatment Plant capacities.
- **Large Utility Projects**
Support adequate direction and resources for the Department of Environmental Quality (DEQ) to provide monitoring and enforcement of Erosion and Sediment Control and Storm water requirement by entities constructing large-scale utility projects, for example, pipelines and solar farms. DEQ should conduct a review of the annual standards, specifications and construction general permit requirements for these projects to determine if they are providing adequate protection of water quality and natural resources.
- **Maintain Public Sector Role in Onsite Sewer Program**
Support an onsite sewage program at the Virginia Department of Health (VDH) that protects public health and the environment in all regions of the Commonwealth. The Commonwealth should give special focus to addressing the challenge of failing septic systems and allow localities authority to develop and implement policies that support the state's program. We support the private sector providing onsite sewage system design, installation and repair services, as long as the services can be provided at affordable rates and in a timely manner, and as long as VDH continues to provide these direct services as well.
- **Broadband/Wireless Telecommunications**
Support efforts to expand broadband capabilities in underserved and rural areas including strengthening local authority to deploy broadband

directly or through public-private partnerships. Efforts to enhance the deployment of new technologies must include expansion of high-speed service to rural areas. **Oppose** legislation further attempting to bypass, limit, or otherwise further restrict the local zoning, permitting and review process for telecommunications infrastructure, including fee structures.

- **Zoning Enforcement-Mowing in Area of Agricultural Use**

Support efforts to clarify language presented in Virginia Code Section 15.2-901.3 that notes “No such ordinance shall be applicable to land zoned for or in active farming operations”. The Augusta County ordinance applies to one acre or less ag lots that are used as a residence and not for farming activities. The current language restricts enforcement of zoning violations for cutting of grass for these lots by classifying them together with “active farming operations”. Language should be revised to differentiate a residential lot in ag zoning from a farm lot.

Local Government Operations:

- **Annexation:**

The General Assembly needs to end annexation in all parts of the Commonwealth of Virginia. The General Assembly should guarantee “599” funding increases to all localities with police departments.

- **VAC § 9.1-701. Overtime Compensation Rate:**

If expanded, this has the same effect on businesses and local governments as collective bargaining; Augusta County **opposes** such action.

- **Legislative Nominating Processes:**

The costs of holding primary and special elections are not small for local governments. In the dual primary election in 2018, there were 8,794 total Augusta County voters, 18% of the total registrant count of 48,076. The dual primary cost to the county was approximately \$48,162, or \$5.48 per vote. The state must continue to share in the costs of such elections or require those who use the primary election processes for nomination to share or bear costs. The Privileges and Elections committees should also study and report on alternative methods for legislative nominating that are less costly while still allowing a maximum voter input in the process. Ideas might include such constructs as all-day mass meeting voting at a limited number of site(s) for each district.

- **Volunteer EMS and Rescue Squad Training:**

Augusta County **supports** practical and reasonable initial certification and ongoing continuing medical education (CME) requirements for county fire EMS and rescue squad volunteers. Augusta County recognizes the vital

importance of volunteer EMS and rescue squad training; however, we **do not support** unreasonable education requirements that discourage public volunteer service.

- **EMS Vehicle Maintenance Regulations:**

The Office of Emergency Medical Services regulations dictate that vehicle maintenance be performed according to the recommended manufacturer's schedule of maintenance. If found in non-compliance, the localities EMS license will not be renewed. Augusta County understands the need to have a maintenance program to protect the manufacturer's warranty on emergency services vehicles, however, the County would **support** redefining the definition in the regulations.

- **Public Notice Requirements:**

A thorough review of State Code requirements as they relate to "public notices" needs to be undertaken. The cost to the County for FY18 was \$21,500 for such mandated public notices.

- **Reform and Restructuring:**

The Reform and Restructuring Commission was strong in their recognition of the need to analyze legislation for its local impact, whether financial or otherwise; legislation must not move forward that has not been well analyzed and the state fiscal share appropriated. The General Assembly needs to examine carefully short-term and long-term effects on state government and local governments, particularly with respect to state and local budgets. Many of the ideas that have been forwarded seem to have merit; however, the methods by which the concepts are proposed to be implemented have to be carefully reviewed for long-term effectiveness, efficiency and fairness.

The legislature moved forward with expansion of health insurance under the federal ACA. Any and all additional requirements for local departments of social services, health departments, etc., need to continue to be fully and responsibly funded by the state and/or federal government after the implementation year.

- **Extend LEOS Benefits to Animal Control:**

The County recognizes that duties of animal control officers are hazardous, dealing with animals, people, and situations, like law enforcement officers. Animal Control works with the local Sheriff's office on calls, such as drug busts, that include animals. County animal control does not fall under the control of the Sheriff's office and therefore, according to State law, is not eligible for LEOS benefits.

Augusta County recently conducted a survey to determine if animal control officers within Virginia currently receive VRS - LEOS. The survey was conducted through the Virginia Animal Control Association. Sixty-two (62) agencies within the State responded. There are 95 counties and 38 cities in

Virginia. Not all agencies are registered with the Virginia Animal Control Association. Of those responding, the following was found:

- 15% work for a Sheriff's Office
- 47% work for a Police Department
- 30% work for the County Administrator
- 8% work for another Department

Within these agencies, 78% indicated they are not receiving VRS - LEOS. This was unexpected as we assumed the agencies working for a Sheriff or Police Department automatically received the benefit.

An additional survey was conducted and found 92% of animal control officers only enforce regulations related to animals. They are not both, a regular law-enforcement officer and animal control officer. We also found that 77% of those responding have taken an oath and are sworn by a circuit court clerk under Section 49-1 of the VA Code. This is the same oath as law-enforcement officers.

Augusta County would **support** the introduction of legislation that would include allowing duly sworn animal control officer to be eligible to receive Virginia's hazardous duty benefits under Title 51.1-138, Paragraph B of Virginia Code.

Other Items of Interest:

- **Certificate of Public Need Program (COPN):**

The County **supports** Virginia's COPN program as an important component of the Commonwealth's health care policy and encourages the General Assembly to retain COPN in its current form with process reforms similar to those recommended by the state work group lead by the Secretary of Health and Human Resources in 2015. Legislation to deregulate COPN must be coupled with policies to promote access to care, ensure provision of essential health services, fund graduate medical education, and maintain the fiscal stability of Virginia's community hospitals.

STAFF BRIEFING AGENDA ITEM NO. S/B-06

**COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures by Fund
For the Quarter Ended September 2018**

REVENUE							
Fund	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
11 General	95,604,995 00	9,424,795 66	86,180,199 34	10%		7,374,245 13	8%
12 Fire Revolving	323,000 00	-	323,000 00	0%		-	0%
13 Asset Forfeiture	11,800 00	22,785 51	(10,985 51)	47%		4,436 93	9%
14 EDA	178,000 00	-	178,000 00	0%		-	0%
15 Revenue Recovery	1,262,000 00	359,644 41	902,355 59	24%		377,285 00	25%
23 VPA	12,939,168 00	2,961,681 03	9,977,486 97	23%		2,318,525 00	18%
24 CSA	5,197,500 00	1,106,470 91	4,091,029 09	21%		325,624 50	7%
41 School	105,989,578 00	20,034,156 13	85,955,421 87	19%		20,907,619 23	20%
43 Cafeteria	4,232,792 00	587,757 47	3,645,034 53	14%		593,446 80	14%
44 School Capital	15,239 00	3,800 31	11,438 69	0%		21,532 87	0%
45 Debt	9,448,654 00	7,387,151 00	2,061,503 00	78%		7,498,312 51	78%
47 Head Start	2,950,978 00	314,560 30	2,636,417 70	11%		374,644 25	14%
48 Governor's School	1,632,194 00	57,785 20	1,574,408 80	4%		60,027 50	4%
70 County Capital	4,387,868 00	206,797 71	4,181,068 29	3%		443,445 30	7%
	<u>244,173,784 00</u>	<u>42,467,385 64</u>	<u>201,706,378 36</u>			<u>40,299,145 02</u>	

EXPENDITURES							
Fund	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
11 General	95,859,195 00	25,940,397 93	69,918,797 07	27%		24,129,474 62	26.00%
12 Fire Revolving	605,000 00	-	605,000 00	0%		-	0%
13 Asset Forfeiture	48,000 00	6,043 50	41,956 50	13%		11,808 25	25%
14 EDA	178,000 00	-	178,000 00	0%		-	0%
15 Revenue Recovery	1,513,300 00	272,428 93	1,240,871 07	18%		397,257 37	27%
23 VPA	12,939,168 00	3,038,577 66	9,900,590 34	23%		2,061,800 93	16%
24 CSA	5,197,500 00	817,575 32	4,379,924 68	16%		429,233 90	8%
41 School	105,989,578 00	21,333,632 65	84,655,945 35	20%		20,309,886 27	20%
43 Cafeteria	4,341,380 00	853,612 45	3,487,767 55	20%		856,683 98	20%
44 School Capital	-	67,022 33	(67,022 33)			4,988,950 85	120%
45 Debt	9,448,654 00	7,387,150 81	2,061,503 19	78%		6,873,640 87	72%
47 Head Start	2,950,978 00	703,391 87	2,247,586 13	24%		622,931 03	23%
48 Governor's School	1,632,194 00	252,489 38	1,379,704 62	15%		245,963 73	15%
70 County Capital	6,665,773 00	2,326,320 10	4,339,452 90	35%		3,848,948 79	64%
	<u>247,368,720 00</u>	<u>62,998,642 93</u>	<u>184,370,077 07</u>			<u>64,756,580 59</u>	

Scheduled from Revenue and Expenditure Summary by Fund

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures-General Fund
For the Quarter Ended September 2018

REVENUES							
Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
Property Taxes	62,063,000.00	2,930,836.03	59,132,163.97	5%	prepaid taxes were higher than previous	1,527,288.48	3%
Local Taxes	15,405,000.00	3,390,071.34	12,014,928.66	22%		3,078,955.31	20%
Permits	857,250.00	138,892.36	518,557.64	21%		187,757.10	27%
Fines & Forfeitures	270,500.00	59,995.13	210,504.87	22%		53,525.73	24%
Use of Money & Property	719,000.00	295,225.76	423,774.24	41%	higher interest rates	215,257.07	33%
Charges for Services	2,815,800.00	639,263.86	1,976,536.14	24%		485,982.13	19%
Miscellaneous	5,000.00	855.73	4,344.27	13%		805.79	18%
Recovered Costs	242,095.00	22,121.41	219,973.59	9%		11,364.00	5%
State Revenue	12,146,800.00	1,916,319.13	10,230,480.87	16%		2,149,851.55	18%
Federal Revenue	524,890.00	192,586.41	332,303.59	37%	residual funds from SAFER grant received	186,213.53	16%
Transfers	955,660.00	172,110.74	783,549.26	18%		271,385.73	32%
	<u>95,604,995.00</u>	<u>9,757,877.80</u>	<u>85,847,117.10</u>			<u>8,128,444.42</u>	

EXPENDITURES							
Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
Board of Supervisors	154,615.00	42,993.73	121,436.79	28%	incurred costs for new OPEB requirements	33,176.21	21%
County Admin	743,074.00	214,275.86	554,335.73	29%		188,738.27	26%
Human Resources	275,124.00	66,857.32	210,264.62	24%		64,859.38	24%
County Attorney	345,105.00	76,958.49	150,062.35	22%		195,042.65	57%
Commissioner of Revenue	895,910.00	193,244.58	694,498.91	22%		202,411.09	23%
Reassessment	249,400.00	259,900.84	226,010.80	104%	not incurred last year	23,389.20	4%
Board of Equalization	4,800.00	-	4,800.00	0%		-	-
Treasurer	545,860.00	151,526.17	399,331.13	28%	Unbudgeted expense for folding machine	146,528.87	27%
Central Accounting	470,020.00	112,160.90	370,222.78	24%		99,797.22	25%
IT	748,924.00	184,459.13	576,158.61	25%		172,767.39	24%
Registrar	321,673.00	40,674.19	274,568.23	13%		47,104.77	16%
Circuit Court	189,085.00	40,494.08	151,590.78	21%		37,474.22	20%
General District Clerk	7,300.00	1,502.07	5,307.44	21%		1,992.56	26%
Magistrate	3,936.00	567.04	3,674.22	14%		261.78	6%
Clerk of Circuit Court	560,390.00	198,311.24	758,789.36	20%		201,600.64	22%
Commonwealth Attorney	1,109,810.00	282,587.20	856,862.47	25%		252,947.53	24%
Sheriff	6,856,303.00	1,812,004.92	5,250,289.13	26%		1,608,013.87	25%
ECC	1,807,731.00	398,208.88	1,242,755.42	22%		564,975.58	31%
Fire & Rescue	7,585,118.00	1,698,643.00	6,199,865.83	22%		1,405,252.17	23%
Emergency Services Volunteer	2,078,274.00	14,583.27	2,036,211.70	1%		42,062.30	2%
Fire & EMS Training	346,405.00	59,120.96	289,935.98	17%		56,469.02	15%
SAFER	-	-	-	-		252,127.50	23%
J&D Court	18,100.00	3,332.73	15,489.61	18%		2,610.39	12%
Court Services	3,125.00	807.21	2,651.78	26%		473.22	15%
Juvenile & Probation	1,788,550.00	537,274.50	813,359.50	30%	increased locality contributions	975,190.50	51%
Bullying Inspections	395,140.00	96,795.93	298,523.11	24%		98,616.89	25%
Animal Control	437,045.00	56,643.86	370,747.86	13%		66,297.14	15%
Highways & Roads	16,000.00	5,784.51	14,888.04	36%	higher material costs	1,111.96	7%
Street Lights	118,000.00	30,410.88	89,074.33	26%		28,925.67	25%
Sanitation & Waste	2,114,877.00	448,923.45	1,718,748.45	21%		398,128.55	19%
Recycling	150,500.00	38,908.10	113,803.26	26%		36,698.74	25%
Maintenance	1,978,450.00	529,174.08	1,602,128.91	27%		376,321.09	27%
Health Department	544,568.00	136,142.00	278,600.00	25%	contributions billed semi-annually	265,968.00	50%
Tax Relief of Elderly	322,000.00	-	322,000.00	0%		-	0%
Parks & Rec	1,214,654.00	349,824.56	809,731.30	29%	recovered costs not realized	404,922.70	29%
Natural Chimneys	-	-	-	-	Line item no longer used in FY19	85,603.99	39%
Library	1,381,390.00	331,191.72	1,083,315.32	24%		298,074.68	24%
Churchville Library	-	-	-	-	Line item no longer used in FY19	27,462.48	24%
Community Development	964,181.00	272,039.58	701,825.64	28%		262,285.36	27%
Tourism	273,570.00	188,784.58	86,356.75	69%	annual contribution for airport paid in first quarter	187,213.25	69%
Economic Development	307,529.00	134,868.18	175,042.83	44%	annual contributions paid in first quarter	132,486.37	43%
Extension	114,812.00	881.78	113,488.09	1%		1,325.91	1%
County Farm	8,260.00	3,400.00	8,260.00	41%		-	0%
Other Operational	1,186,482.00	524,168.34	432,747.92	44%		753,714.00	77%
Contributions	436,556.00	194,341.25	302,954.17	45%		133,601.83	31%
Contingencies	105,000.00	7,083.24	68,998.97	7%		36,001.03	152%
Transfers	56,300,579.00	16,207,345.62	42,339,108.43	29%		12,961,470.57	26%
	<u>95,859,195.00</u>	<u>25,940,387.93</u>	<u>72,094,914.35</u>			<u>24,129,474.82</u>	

Scheduled from Revenue and Expenditure Summary for General Fund

COMMISSIONER OF THE REVENUE



W. JEAN SHREWSBURY, CPA

AUGUSTA COUNTY GOVERNMENT CENTER
 P.O. BOX 959 · VERONA, VA 24482-0959
 (540) 245-5640 · FAX (540) 245-5179

TO: Timothy Fitzgerald, County Administrator

FROM: *Jean Shrewsbury* Jean Shrewsbury, Commissioner of the Revenue

DATE: November 21, 2018

SUBJECT: Tax Relief Comparison with Surrounding Localities

The tax relief for elderly and disabled limits utilized by our surrounding localities are listed in the table below. My recommendation for Augusta County continues to be to leave the tables unchanged for the next reassessment cycle. An alternate proposal would be to leave the tables unchanged as far as Income and Net Worth and increase the number of acres that could be exempted from 5 to 10.

Locality	Income	Net Worth	Exempted Acreage
Harrisonburg	\$30,000	\$75,000	1 acre
Lexington	\$30,000	\$70,000	1 acre
Staunton	\$30,000	\$62,500	1 acre
Waynesboro	\$30,000	\$62,500	1 acre
Augusta	\$40,000	\$100,000	5 acres
Bath	\$50,000	\$200,000	10 acres
Campbell	\$35,000	\$82,000	1 acre
Frederick	\$50,000	\$150,000	1 acre
Madison	\$30,000	\$75,000	3 acre
Nelson	\$50,000	\$100,000	1 acre
Page	\$21,500	\$114,000	1 acre
Rockbridge	\$50,000	\$200,000	1 acre
Rockingham	\$38,000	\$78,000	1 acre
Shenandoah	\$30,000	\$100,000	1 acre

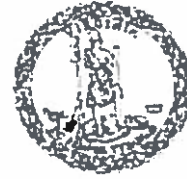
Verona: 245-5640
 From Deerfield: 939-4111
 Real Estate: 245-5647

TOLL FREE NUMBERS
 Land Use 245-5650

Waynesboro: 942-5113
 From Bridgewater, Grottoes, Harrisonburg,
 Mt Solon, Weyers Cave 828-8205



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *LT*
DATE: November 19, 2018
SUBJECT: East Stuarts Draft Sewer Feasibility Study Phase I

Staff has received and reviewed the East Stuarts Draft Sewer Feasibility Study Phase I from Peed & Bortz, L.L.C. At the staff briefing on November 26, 2018, Community Development staff will present/summarize the recommendations from the Phase I study. Members from the Augusta County Service Authority and Peed & Bortz, L.L.C. will be in attendance to address technical questions.

Staff will request that the Board accept the results of Phase I and direct the consultant to continue with Phase II of the study for which funding has already been approved.

Staff will summarize the study in light of the Augusta Solar, LLC Special Use Permit application and request direction from the Board as it relates to Comprehensive Plan changes.

Attached is Phase I of the study and all associated exhibits/appendices.

LT

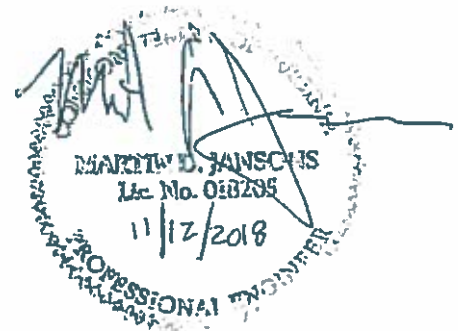
EAST STUARTS DRAFT SEWER FEASIBILITY STUDY

PHASE 1

November 12, 2018

Prepared for:

Augusta County Service Authority



PEED & BORTZ, L.L.C.
Civil/Environmental Engineers

20 Midway Plaza Drive-Suite 100 Christiansburg, Virginia 24073
Phone: 540-394-3214 FAX: 540-394-3215
engineer@peed-bortz.com

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Exhibits

Exhibit 1	Vicinity Map & Comprehensive Plan
Exhibit 2	Post-Development and Unavailable Lands
Exhibit 3	Marketed Lands
Exhibit 4	Sewer Sheds
Exhibit 5	Proposed Improvements

Appendix

Conservation Easement

I. INTRODUCTION

The area of focus for this study is the unincorporated area of Augusta County generally east of Stuarts Draft and west and south of Waynesboro. The area includes drainage sheds north of Rt. 340, and is bounded on the south side by the Norfolk Southern Railroad (NSRR). The study area totals approximately eight square miles. Included is the Lyndhurst Community, with its industrial areas, subdivisions, and residential and minor commercial development along the main roads. The entire study area is drained by the South River, which flows generally from southwest to northeast. Refer to Exhibit 1 – Vicinity Map & Comprehensive Plan. The current Augusta County Comprehensive Plan land use designation for the study area is also shown.

Treatment capacity is available at the ACSA Stuarts Draft wastewater treatment plant (WWTP), located on the South River approximately one mile west of the study area western extent. The eastern extent of the existing Stuarts Draft WWTP gravity collection system is on Patton Farm Road near NSRR. All alternatives evaluated include ultimate connection to the existing Stuarts Draft WWTP gravity collection system.

This narrative constitutes Phase 1 of the study, which generally identifies collection alternatives. Phase 2 will consist of financial evaluations of alternatives identified in Phase 1.

II. STUDY AREA AND COLLECTION SYSTEM DESIGN CHALLENGES

Portions of the study area have been previously developed. These include the Grandview Subdivision, the residential area east of Ladd Road and south of Rt. 340, the residential area east of Shalom Road and west of the South River, residential and industrial areas in the Lyndhurst Community, and scattered development along Rt. 340. Of these, only the Grandview Subdivision is currently served with sewer collection (by City of Waynesboro). Though the noted developed areas yet unserved may be in need of sewer collection, the intent of this study is to evaluate the economics of a conceptual plan for a backbone, or core sewer collection system, and not to identify the specific network of improvements needed to serve all existing and potential users in these areas. It is also noted there are areas unavailable for development, including the Conservation Easement south and east of Hall School Road, and the FEMA 100-year flood plain. Refer to Exhibit 2 – Post Development and Unavailable Lands.

Due to the fact that the study area is downstream of the existing collection and treatment infrastructure, combined with the relatively vast expanse of largely undeveloped land, significant pumping and associated force main pipe will be needed to serve the study area using the existing treatment capacity at the Stuarts Draft WWTP. This presents economic challenges in that pumped systems typically have higher capital and operations and maintenance costs than gravity systems. Additionally, low initial usage of a pumped sewer system will create design challenges and will increase costs due to the requirement to maintain an adequate force main flushing velocity in what may, at a later date, require a larger capacity (diameter) pipe.

Septic conditions can arise in systems involving high wetwell and pipe detention times. This can occur over long pumped distances, particularly where the pipe has been oversized to accommodate higher future flows. Septicity, specifically the hydrogen sulfide component, can cause serious odor and corrosion issues in both the new and existing systems downstream. The design solution for this condition would likely involve additional treatment processes and higher capital and operational costs, including labor.

III. PROGRESSIVE GROWTH MODEL

Typical wastewater collection design utilizes gravity flow, to the greatest extent possible, to transport flow to a central collection point – be it a treatment facility or pump station. Exhibit 3 – Marketed Lands, depicts current tracts west of the study area currently marketed by Augusta County for economic development, and how such tracts could be served by gravity utilizing the existing Stuarts Draft collection system. Gravity sewer pipes serving Target and McKee, both large industrial facilities, are also depicted on Exhibit 3.

For the study area, similarly it is logical that each successive phase of sewer infrastructure progressively expand on the existing network. This speaks to the high capital, and operations and maintenance investment in extensive collection system expansions that may not begin to produce significant payback for many years. Perhaps equally important is that the progressive approach tends to moderate the pipe sizing and odor/corrosion challenges noted above.

IV. PREVIOUS STUDIES

Numerous studies of all or portions of the study area have been prepared. They are briefly summarized as follows:

**“Feasibility Study – Regionalization of Waynesboro/Authority Sewer Systems”
CDM, 1999**

This Report evaluates a regional sewer treatment approach involving Waynesboro and ACSA. For a portion of the study area, the Report envisions a pump station on South River, transferring flow to the Fishersville WWTP.

“Waynesboro Sewer Service Area Study”

Anderson & Associates, 2006

Prepared for ACSA

This Report includes examination of alternatives to serve portions of the Lyndhurst area and includes options to use the Stuarts Draft WWTP, and the Fishersville WWTP via pumping to Goose Creek Interceptor.

“Inter-Local Sewer Service Evaluation”

Thompson & Litton, 2011

Prepared for City of Waynesboro

This Report examines the connection to Waynesboro of nine identified sewer service areas in Augusta County, including two in the Lyndhurst area. Gravity connections are envisioned, although at that time excess collection system capacity was not available.

12 alternative evaluations were prepared by ACSA staff from September 2013 through March 2016. All alternatives involve pump stations and ultimate connection to the existing Stuarts Draft WWTP collection system.

V. SEWER SHED EVALUATION

Identifying drainage basins or “sewer sheds” is a preliminary step in configuration of collection system components. Exhibit 4 – Sewer Sheds, identifies the primary drainage basins in the study area. A black circle indicates the lowest point within each shed.

Following are discussions of each of the 12 sewer sheds shown on Exhibit 4. Collection components are depicted on Exhibit 5 – Proposed Improvements.

Sewer Shed 1

Description: This shed extends north and west from South River, encompassing portions of Hall School Road, Lipscomb Road, and Mt. Vernon Road. The far western portion extends into the Marketed Lands shown on Exhibit 3. Public water is available along Mt. Vernon Road, with 4 user accounts. Current usage is primarily agricultural.

Collection Components: From its western end, Shed 1 would be served by a gravity pipe extending east and south. From Hall School Road the line would turn southwest, following grade until connecting with the existing 15" gravity main southeast of Target.

Comments: With current usage primarily agricultural, initial usage of Shed 1 improvements at this time appears to be minimal. However, as noted later in this study, the portion of gravity pipe below Hall School Road is a critical link to convey flow from sewer sheds to the east.

Sewer Shed 2

Description: This shed is located just east of the Lipscomb Road bridge over South River. Shed 2 is mostly flood plain, and access to portions is hampered by South River and NSRR. Additionally Lipscomb Road does not meet secondary highway standards which would likely further hinder development in this area.

Comments: At this time no sewer improvements are recommended for consideration in Sewer Shed 2.

Sewer Shed 3

Description: Shed 3 extends from South River northwest and west into the Rt. 340 corridor. North of Rt. 340 the shed encompasses a portion of Kindig Road. Public water is available on Rt. 340 and Kindig Road, with 50 user accounts in the shed. Shed 3 below and southeast of Hall School Road to South River is on the Conservation Easement, which significantly limits development there. A copy of the Conservation Easement is included as an Appendix to this Study.

Collection Components: The shed core system would consist of a gravity main extending along the drainage to a pump station located near Hall School Road. The pumped line from the station would discharge to the gravity main in Shed 1. Refer to Exhibit 5.

Comments: Current usage is primarily agricultural, with minimal development. Initial usage is expected to be light, though some interest has been noted, and proximity to Rt. 340 may be a factor enhancing growth. Shed 3 improvements would not function alone - in accord with the Progressive Grow Model discussed above, downstream improvements in Shed 1 would need to be implemented prior to or concurrent with these improvements.

Sewer Shed 4

Description: Shed 4 extends from NSRR at the southern end, north to a small section northwest of Hall School Road. It includes a swath of flood plain along South River and a portion of the Conservation Easement. Access to the southern portion of Shed 4 is hampered by the river and NSRR.

Comments: At this time no sewer improvements are recommended for consideration in Sewer Shed 4.

Sewer Shed 5

Description: This shed extends from near Abner Lane into the Rt. 340 corridor and approximately one mile north of the corridor to the Study Area Boundary. Public water is available on Rt. 340 and parts of Conner Road, with 25 user accounts in this shed. This portion of the Rt. 340 corridor is home to several agricultural establishments, and some residences. North of Rt. 340 land use is primarily agricultural.

Collection Components: The core system for this shed would consist of a gravity pipe extending from just north of Rt. 340 and terminating in Sewer Shed 6. Refer to Exhibit 5.

Comments: Development potential in this shed appears to be moderate. Sewer improvements in this shed would be dependent on funding commitment and, in accord with the Progressive Growth Model, in-place downstream facilities.

Optimal pipe alignment could be complicated due to the established residential component along Abner Lane. By placing the southeastern section of the gravity main serving this shed 15-20 feet deep it is possible to cross the basin divide to connect with Shed 6. It is noted that gravity sewer line is typically not installed at this depth, and such installations carry increased construction and maintenance costs.

Sewer Shed 6

Description: This shed extends from east of Abner Lane, north into the Rt. 340 corridor and several thousand feet north of the corridor. It also extends east across Ladd Road to the City line. Public water is available on Rt. 340, Ladd Road, and Willow Lane, with 33 user accounts. On the northern side this shed abuts several residences west of Ladd Road, and the Wayne Hills Baptist Church. Little development has occurred along most of the Rt. 340 corridor in this shed, although east of Ladd Road is home to several commercial/light industry establishments and residences.

Collection Components: The core system for this shed would consist of a gravity pipe along the drainage extending from just north of Rt. 340 and terminating in Sewer Shed 7. Refer to Exhibit 5.

Comments: Adjoining Shed 6, the Grandview Subdivision sewer flow is directed to the Waynesboro system. Redirection of this flow to Shed 6 would involve construction of a new additional pump station and force main pipe, the cost of which would need to be justified. The southeastern portion of Grandview is served by an existing pump station that could be redirected to Shed 6.

Based on prior interest as related by County Staff, development potential in this shed appears to be moderate to high. Sewer improvements in this shed would be dependent on both funding commitment and, in accord with the Progressive Growth Model, in-place downstream facilities.

Sewer Shed 7

Description: Shed 7 consists almost entirely of medium density residential development, including Abner Lane, Shalom Road, Heston Farm Lane, Breezy Knoll Lane, Warren Oaks Lane, and Ladd Road. Public water is available on Ladd Road and Warren Oaks Lane, with 28 user accounts.

Collection Components: This shed would be served by gravity pipe terminating at a pump station near Shalom Road. The pumped line would terminate at a gravity line near the intersection of Shalom Road and Hall School Road. Refer to Exhibit 5.

Comments: This section of line could also carry flow from Shed 5 and Shed 6. Based on the established nature of the development in this area it is questionable if any sewer demand is or would be present in Shed 7. Availability of easement access here is also questionable due to an existing large lot residential development that would not likely benefit from public sewer. Sewer improvements in this shed would be dependent on in-place downstream facilities.

Sewer Shed 8

Description: Shed 8 is bounded to the south by NSRR, to the west by the Conservation Easement, and to the north by Shalom Road. Land use is almost exclusively agricultural. Public water is available only on Benz Road, with 5 user accounts. A significant portion of this shed is Conservation Easement and Flood Plain. Access to the southern portion of Shed 8 is hampered by the river and NSRR, with the only existing access being Benz Road.

Collection Components: The core system for this shed would consist of a gravity pipe extending from the pump station near Shalom Road. Refer to Exhibit 5.

Comments: To the north, Shalom Road does not meet secondary highway standards and would likely hinder development in this area. Access from the east would involve the complicated road network near the Lyndhurst Road railway crossing, and Benz Road has numerous residential tracts and one church. Based on access and zoning considerations, development potential in the southern portion appears to be minimal.

Sewer improvements in this shed would be dependent on both funding commitment and, in accord with the Progressive Growth Model, in-place downstream facilities.

Sewer Shed 9

Description: Shed 9 is a smaller area bounded to the south by NSRR and to the north by South River. Access to this shed is hampered similar to the southern portion of Shed 8. Land use is almost exclusively agricultural. Public water is available on Benz Road, with 1 user account.

Comments: At this time no sewer improvements are recommended for consideration in Sewer Shed 9.

Sewer Shed 10

Description: Shed 10 can be generally described as the western section of the Lyndhurst Community. It is bounded to the north and south by the Study Area Boundary. Public water availability is widespread along existing roadways, with 201 existing accounts. A significant portion of this shed has existing development as shown on Exhibit 2, including residential and industrial components. This shed is quite flat and as such, drainage issues, including flood plain, are present.

Collection Components: This shed would be served by a pump station to the north near South River. The core system would include a short gravity pipe extending to just above Lyndhurst Road. Refer to Exhibit 5.

Comments: The Virginia Department of Health (VDH) was consulted regarding onsite wastewater treatment and disposal issues in this area, and reports that Lyndhurst Road, from the “triangle” intersection to China Clay Road, often has a shallow hard pan soil with a perched water table. As a consequence many of the newer houses require engineered septic systems. Many of the older lots are small and difficult and/or expensive to repair under current regulations.

It is possible that improvements needed to provide collection services to the existing development in this shed could be feasible, given the core system outlined above. However the core improvements would be dependent on in-place downstream facilities, which, at this distance from existing facilities, would be extensive.

Sewer Shed 11

Description: Shed 11 is generally described as the eastern section of the Lyndhurst Community. A larger industrial component is present here, including existing and potential sites east of the flood plain. Public water availability is widespread along existing roadways, with 176 user accounts. Like Shed 10, a significant portion of this shed has existing development, including the Featherstone Manor Subdivision. Shed 11 contains widespread flood plain.

Collection Components: This shed would be served by a pump station to the north near Back Creek. The core system would include a short gravity pipe extending to just south of NSRR. The gravity line would be sufficiently deep enough to accept flow from Featherstone and the industrial lands to the east. Refer to Exhibit 5.

Comments: VDH reports that over the past few years several septic/drainfield system repairs in the Featherstone Subdivision have been permitted. Most of the systems in this area were built in the 1950s – 1970s and at this stage are likely not functioning optimally. Small lot sizes also contribute to such problems.

Like shed 10, it is possible that improvements needed to provide collection services to the existing development in this shed could be feasible, given the core system outlined above. However the core improvements, in turn, would be dependent on in-place downstream facilities.

Sewer Shed 12

Description: This shed is the southwestern end of the Providence Lane Subdivision, across South River from both Sheds 10 and 11.

Comments: Due to the disconnected setting and previous development, no sewer improvements are recommended for consideration in this Sewer Shed.

VI. DOWNSTREAM CAPACITY

The ultimate discharge location assumed for the improvements noted herein is the existing 15" sewer main southeast of the Target Distribution Center. This main connects to the Stuarts Draft WWTP. At minimum slope, capacity in this line is approximately 1.5 MGD. Conveyance greater than this rate of flow will involve improvements outside the scope of this study.

VII. LYNDBURST COMMUNITY

A separate task outlined in the project assignment is to estimate the ultimate wastewater flow from the Lyndhurst Community. This information could be used to supplement study of a future onsite or conventional wastewater treatment facility.

For the purpose of the study the boundary of the Lyndhurst Community is as shown on Exhibit 1. Following is the land use breakdown for the bounded area:

Area – Total	1,295 Acres
Area – Flood Zone	175 Acres
Area – Previously Developed	601 Acres (not incl. flood zone)
Area – Developable	519 Acres
Existing Residences	368
Existing Commercial/Industrial	24

Estimated flow at build-out is calculated as follows:

Future Flow	= 519 Acres @ 500 GPD/Acre = 260,000 GPD
Existing Flow	= 100,000 GPD (billing records @ 150%)
Total	= 260,000 + 100,000 = 0.36 MGD

A wastewater treatment system of this magnitude is no small undertaking. An onsite approach would be highly land intensive and would require suitable soils, which may not be present. A conventional treatment plant, likely on the South River, would involve extended study. A conceptual level cost estimate for a conventional plant is \$6 - \$8 million. Further study would be the topic of a separate evaluation, outside the scope of this assignment.

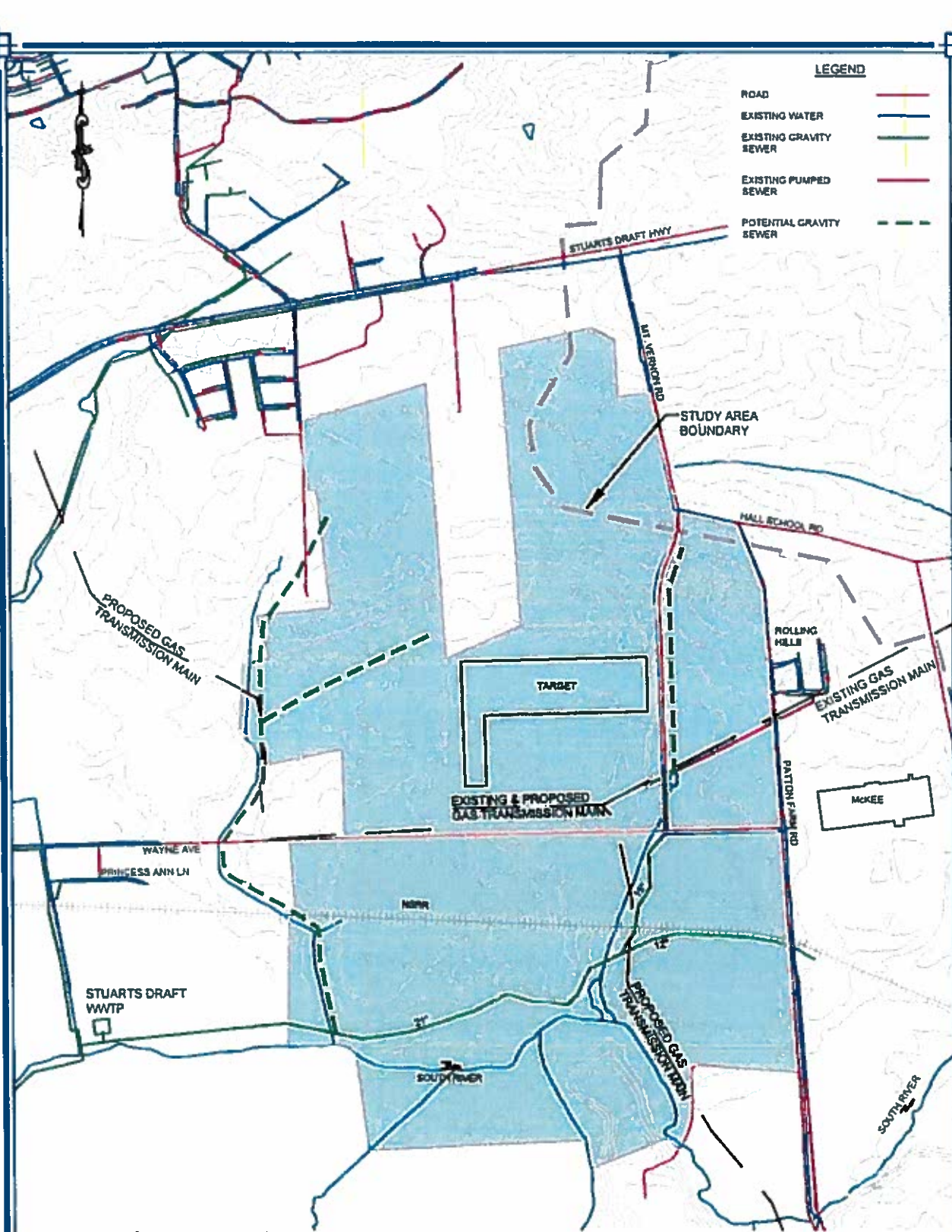
VIII. SUMMARY

This study has been commissioned to evaluate the economics of a conceptual plan for a backbone, or core sewer collection system for the unincorporated area of Augusta County generally east of Stuarts Draft and west and south of Waynesboro.

The study area is downstream of the existing Stuarts Draft WWTP collection and treatment infrastructure, and includes relatively vast expanses of largely undeveloped land. Barriers to development include Norfolk Southern Railway, the South River and its flood plain, and a 141-acre Conservation Easement. For these reasons, significant pumping and associated force main pipe will be necessary. Sewer conveyance by this method, particularly during low flow conditions, will require special pumping and treatment processes due to pipe sizing/flushing and odor/corrosion issues. Relative to a conventional gravity collection system and/or larger flows, higher capital, operations, and maintenance costs will result.

For the study area it is therefore recommended that each successive phase of sewer infrastructure progressively expand on the existing network. To do so will address the high capital and O&M investment in extensive collection system expansions that may not begin to produce significant payback for many years. The progressive approach would also tend to moderate the flushing, odor/corrosion, and associated higher operations and maintenance cost issues noted above. The significance of this approach will be explored in depth in Phase 2 of the study, when economic analyses are prepared.

EXHIBITS



LEGEND

- ROAD ———
- EXISTING WATER ———
- EXISTING GRAVITY SEWER ———
- EXISTING PUMPED SEWER ———
- POTENTIAL GRAVITY SEWER - - - - -

STUDY AREA BOUNDARY

STUARTS DRAFT HWY

MT. VERNON RD

HALL SCHOOL RD

ROLLING HILLS

EXISTING GAS TRANSMISSION MAIN

McKEE

PATTON FARM RD

TARGET

EXISTING & PROPOSED GAS TRANSMISSION MAIN

PROPOSED GAS TRANSMISSION MAIN

WAYNE AVE

PRINCESS ANN LN

STUARTS DRAFT WWTP

NRR

ST

SOUTH RIVER

PROPOSED GAS TRANSMISSION MAIN

SOUTH RIVER

1500'

**AUGUSTA COUNTY SERVICE AUTHORITY
EAST STUARTS DRAFT SEWER FEASIBILITY STUDY
EXHIBIT 3 - MARKETED LANDS**

11/12/2018

APPENDIX
Conservation Easement

Prepared by: John R. Hooe, III, Attorney

TAX MAP NO.: 76-43 (portion)

Exempted from recordation tax
under the Code of Virginia (1950), as amended,
Sections 58.1-811 (A) (3), 58.1-811 (D) and 10.1-1803
and from Circuit Court Clerk's fee under Section 17.1-266

THIS DEED OF GIFT OF EASEMENT, made this 16th day of November, 2006, between BRADLEY M. TIPLER and DEANA H. TIPLER, husband and wife, herein called together the "Grantor", the VIRGINIA OUTDOORS FOUNDATION, herein called the "VOF", an agency of the COMMONWEALTH OF VIRGINIA, herein called the "Grantee", whose address is, 203 Governor Street, Suite 302, Richmond, Virginia 23219, and FARM CREDIT OF THE VIRGINIAS, A.C.A., herein called "the Bank", and WAYNE P. MCALLISTER, TRUSTEE, herein called "Trustee", ROY LEONARD O'BRYAN and LYNDA KATHLEEN O'BRYAN, TRUSTEES under the O'BRYAN FAMILY TRUST dated September 2, 2004, and FREDERICK WAYNE POWELL, JR. and KIMBERLY O. POWELL, husband and wife, parties in a Right of First Refusal described herein.

WITNESSETH:

WHEREAS, the Open Space Land Act of 1966, Chapter 461 of the 1966 Acts of the Assembly, (Chapter 17, Title 10.1, §§10.1-1700 to 10.1-1705 of the Code of Virginia, as amended) declares that the preservation of open-space land serves a public purpose by promoting the health and welfare of the citizens of the Commonwealth by curbing urban sprawl and encouraging more desirable and economical development of natural resources, and authorizes the use of easements in gross to maintain the character of open-space land; and

WHEREAS, Chapter 18, Title 10.1 of the Code of Virginia (§§ 10.1-1800 to 10.1-1804, as amended) declares it to be the public policy of the Commonwealth to encourage preservation of open-space land and authorizes the Virginia Outdoors Foundation to hold real property or any estate or interest therein for the purpose of preserving the natural, scenic, historical, scientific, open-space and recreational lands of the Commonwealth; and

WHEREAS, the Grantor is the owner in fee simple of the real property hereinafter described (the "Property"); and

WHEREAS, the Property possesses significant natural, scenic, and open-space values as described in the following paragraphs (the "Open-Space Values"), the preservation of which will benefit the citizens of the Commonwealth; and

plat filed in Plat Book 1, Page 6770

WHEREAS, the Property is located in a predominantly agricultural and forested area, is substantially undeveloped and used primarily for agricultural, and forestry purposes, and provides general open-space and scenic benefits to the local community; and

WHEREAS, the Property contains highly visible road frontage along State Route 970 (Hall School Road), providing scenic enjoyment for the driving public; and

WHEREAS, the Property contains more than a mile of frontage on the South River, a major tributary of the Shenandoah/Potomac watershed and the Property in its substantially undeveloped condition provides important protection to the water quality in said watershed; and

WHEREAS, as required under §10.1-1701 of the Open-Space Act, the use of the Property for open-space land conforms to the County of Augusta Comprehensive Plan 1994-2014 (the "Plan"); and

WHEREAS, the Property is zoned General Agriculture and said zoning supports the Plan's goals "to maintain the county's rural character and agricultural land uses." The Comprehensive Plan promotes conservation easements because they provide meaningful and lasting conservation benefits while keeping the land in private ownership; and

WHEREAS, this easement is intended to constitute (i) a "qualified conservation contribution" as that term is defined in §170(h)(1) of the Internal Revenue Code (references to the Internal Revenue Code in this easement shall be to the United States Internal Revenue Code of 1986, as amended, or the corresponding provision of any subsequent Federal tax laws, and the applicable regulations and rulings issued thereunder) (the "IRC"), as more particularly explained below, and (ii) a qualifying "interest in land" under the Virginia Land Conservation Incentives Act of 1999 (§58.1-510 *et seq.* of the Code of Virginia (1950), as amended); and

WHEREAS, this easement is intended to constitute "a restriction (granted in perpetuity) on the use which may be made of real property, which is "a qualified real property interest" under IRC §170(h)(2)(C); and

WHEREAS, Grantee is a "qualified organization" as defined in IRC §170(h)(3), and Grantee is a qualified public body under the Open-Space Act; and

WHEREAS, this easement is granted "exclusively for conservation purposes" under IRC §170(h)(1)(C) because it effects the "preservation of certain open space (including farmland and forest land)"; specifically, the preservation of open space on the property (i) is pursuant to clearly delineated state and local governmental conservation policies that indicate the type of property identified by representatives of the general public as worthy of preservation and (ii) will yield a significant public benefit; and

WHEREAS, the preservation of the Open-Space Values as provided in this easement is pursuant to clearly delineated governmental conservation policies as follows:

The preservation of the Open-Space Values is pursuant to the Open-Space Act, the VOF Statutes, and the Comprehensive Plan, all as more particularly described above; and

The Grantee has engaged in rigorous review, considered and evaluated the benefits provided by this easement to the general public, and concluded that the protection afforded the open-space character of the Property by this easement will yield a significant public benefit and further the conservation objectives of the Grantee and the Commonwealth of Virginia; the Grantor believes that such review and acceptance of this easement by the Grantee, a government agency, tends to establish a clearly delineated governmental policy; and

Augusta County has specifically recognized the importance of the continued preservation of the Property as open-space, agricultural, and forest land by providing special assessment of the Property real property tax purposes under the Augusta County Code, which provides for the special assessment of real estate devoted to agricultural use and the preservation of the open-space character of the Property will further Augusta County's clearly-delineated conservation policy as expressed in such special assessment of the Property; and

WHEREAS, preservation of the Open-Space Values as provided in this easement will yield the following significant public benefits, taking into consideration factors suggested in Treas. Reg. §1.70A-14(d)(4)(iv)(A):

Preserving the open-space character of the Property prevents its development, offsetting the threat that development poses to the scenic, natural and historic character of the area;

The preservation of the open-space character of the Property will protect the highly visible road frontage along State Route 970, which provides opportunities for the driving public to appreciate the Property's scenic values;

The preservation of the open-space character of the Property helps to preserve the scenic local and regional landscape in general, which attracts tourism and commerce to the area and enhances the quality of life for area residents;

The preservation of the open-space character of the Property prevents excessive development, soil disturbance, and pollution on the Property, thus enhancing water quality as well as aquatic and riparian habitat in the South River and waters downstream; and

WHEREAS, the Grantor and the Grantee desire to protect in perpetuity the Open-Space Values herein specified; and

WHEREAS, the Grantor and the Grantee intend to accomplish such protection by restricting the use of the Property as hereinafter set forth; and

WHEREAS, the Grantee has determined that the restrictions hereinafter set forth (the "Restrictions") will preserve and protect in perpetuity the "Open-Space Values" of the Property, which values are reflected in the preceding paragraphs, the Grantee's evaluation of the Property, and the documentation of the condition of the Property as contained in its files and records; and

WHEREAS, the conservation purpose of this easement is to preserve and protect in the perpetuity the Open-Space Values of the Property; and

WHEREAS, the Grantee has determined that the Restrictions will limit the uses of the Property to those uses consistent with, and not adversely affecting the Open-Space Values of the Property, or the governmental conservation policies furthered by this easement.

NOW THEREFORE, in recognition of the foregoing and in consideration of the mutual covenants herein and the acceptance hereof by the Grantee, the Grantor does hereby give, grant and convey to the Grantee an open-space easement in gross over, and the right in perpetuity to restrict the use of, the real estate consisting of 140.967 acres described below, located in South River Magisterial District, Augusta County, Virginia, near Stuarts Draft, fronting on State Route 970 (Hall School Road), and herein referred to as the "Property:"

All of that certain tract with improvements thereon and appurtenance thereto containing 140.967 acres as more particularly shown and described on the "Plat for Bradley M. & Deana H. Tipler", dated May 25, 2006, revised September 13, 2006, made by James Brenneman, C.L.S., a copy of which is recorded with this instrument.







The above-described tract is shown as Tax Map and parcel number: 76-43 (portion) among the land records of Augusta County and totals 140.967 acres in the aggregate. The Property shall be considered to be one parcel for the purposes of this easement, and the restrictions and covenants of this easement shall apply to the Property as a whole.

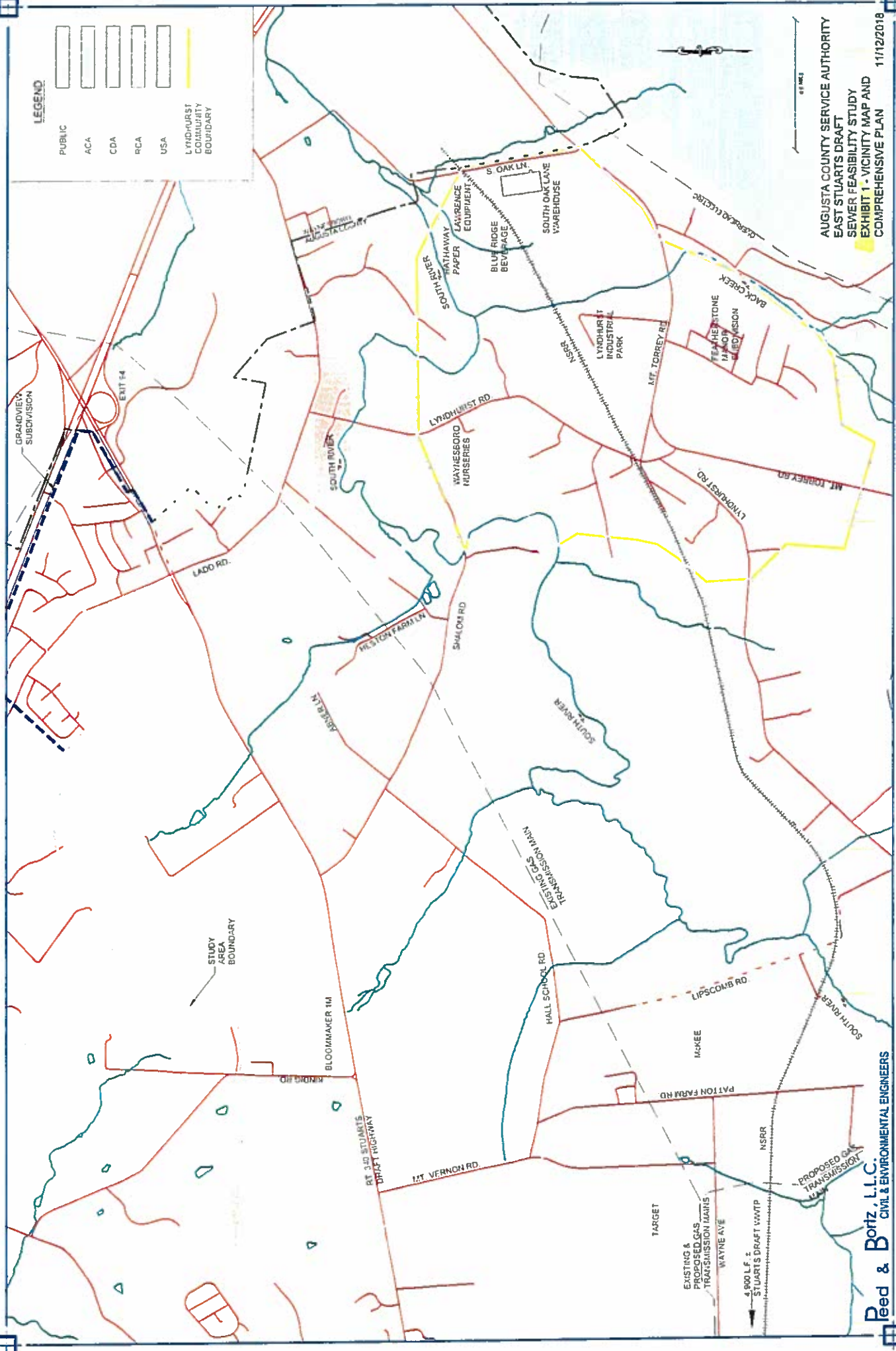
AND SUBJECT, HOWEVER, to the restriction that the Grantee may not transfer or convey the open-space easement herein conveyed to the Grantee unless the Grantee conditions such transfer or conveyance on the requirement that all restrictions and conservation purposes set forth in the conveyance accomplished by this deed are to be eligible donee as defined by section 170(h)(3) of the Internal Revenue Code of 1986, as amended, and the applicable Treasury Regulations promulgated thereunder.

AND SUBJECT HOWEVER, to the following:

1. Grantor reserves a right-of-way over and across the said 140.967 acre parcel for ingress and egress from Route 970 (Hall School Road) to a portion of the residue of Grantor's property adjoining the said 140.967 acre parcel on the south and southwest, with the said right-of-way being 30' in width and running from Route 970 (Hall School Road) along the

LEGEND

-  PUBLIC
-  ACA
-  CDA
-  RCA
-  USA
-  LYNDHURST COMMUNITY BOUNDARY



AUGUSTA COUNTY SERVICE AUTHORITY
 EAST STUARTS DRAFT
 SEWER FEASIBILITY STUDY
 EXHIBIT 1 - VICINITY MAP AND
 COMPREHENSIVE PLAN 11/12/2018

Reed & Bortz, L.L.C.
 CIVIL & ENVIRONMENTAL ENGINEERS

0.5 MILE

EXISTING & PROPOSED GAS TRANSMISSION LINES
 4,900 LF. 2" STUART'S DRAFT WWTP

NSRR

McKEE

LIPSCOMB RD

HALL SCHOOL RD

NSRR

MT. TORREY RD

LYNDHURST RD

MT. TORREY RD

TEACHERSTONE MASON DIVISION

BACK CREEK

NSRR

S OAK LN.

SOUTH OAK LAKE WAREHOUSE

BLUF RIDGE BEVERAGE

EQUIPMENT

PAPER

LAWRENCE

PATHWAY

SOUTH RIVER

WAYNESBORO NURSERIES

LYNDHURST RD

SHILOH RD

HELSTON FARM LN

ASBELL

SOUTH RIVER

NSRR

TRANKS RD

NSRR

PATTON FARM RD

NSRR

WAYNE AVE

PROPOSED GAS TRANSMISSION

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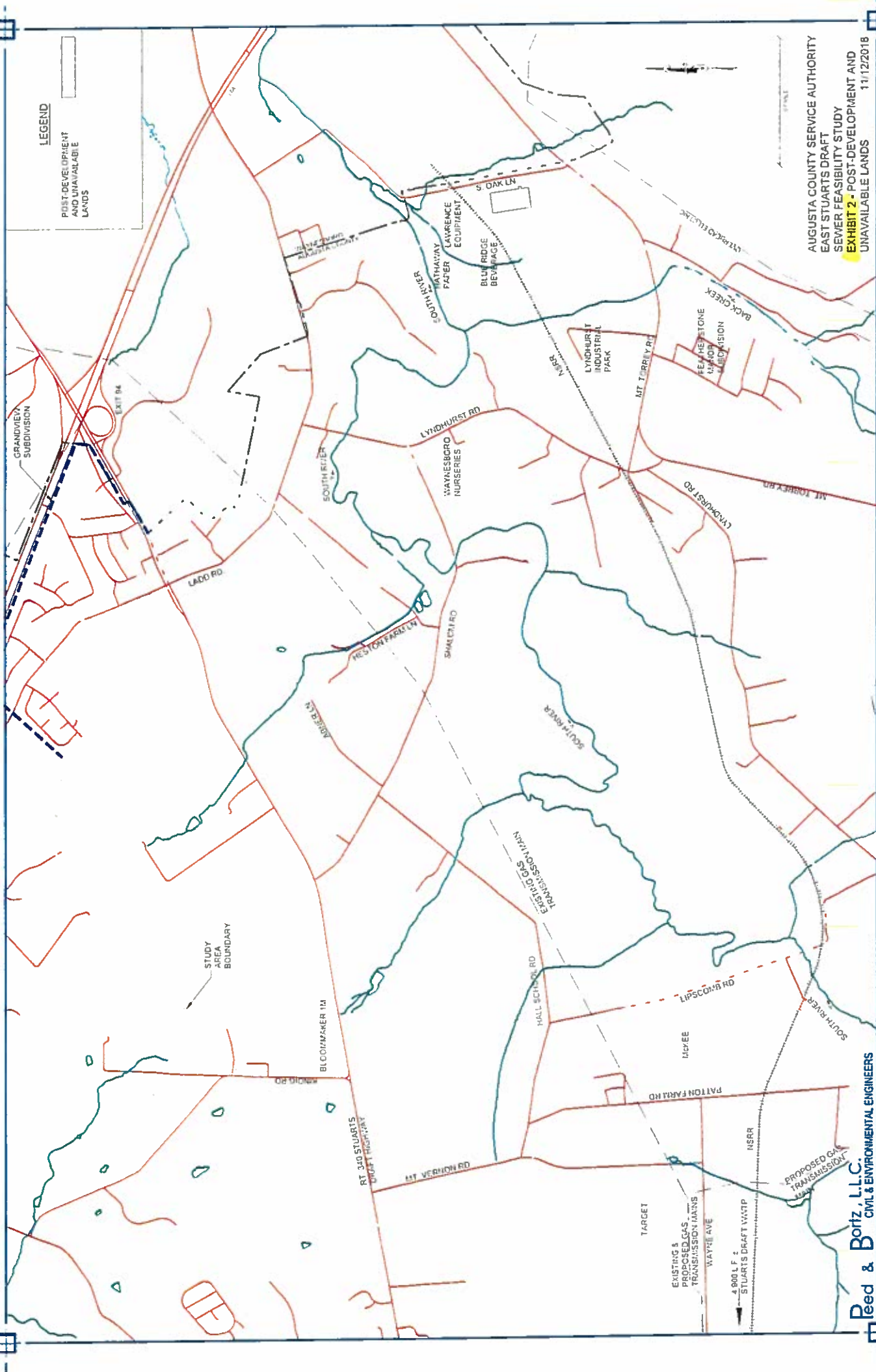
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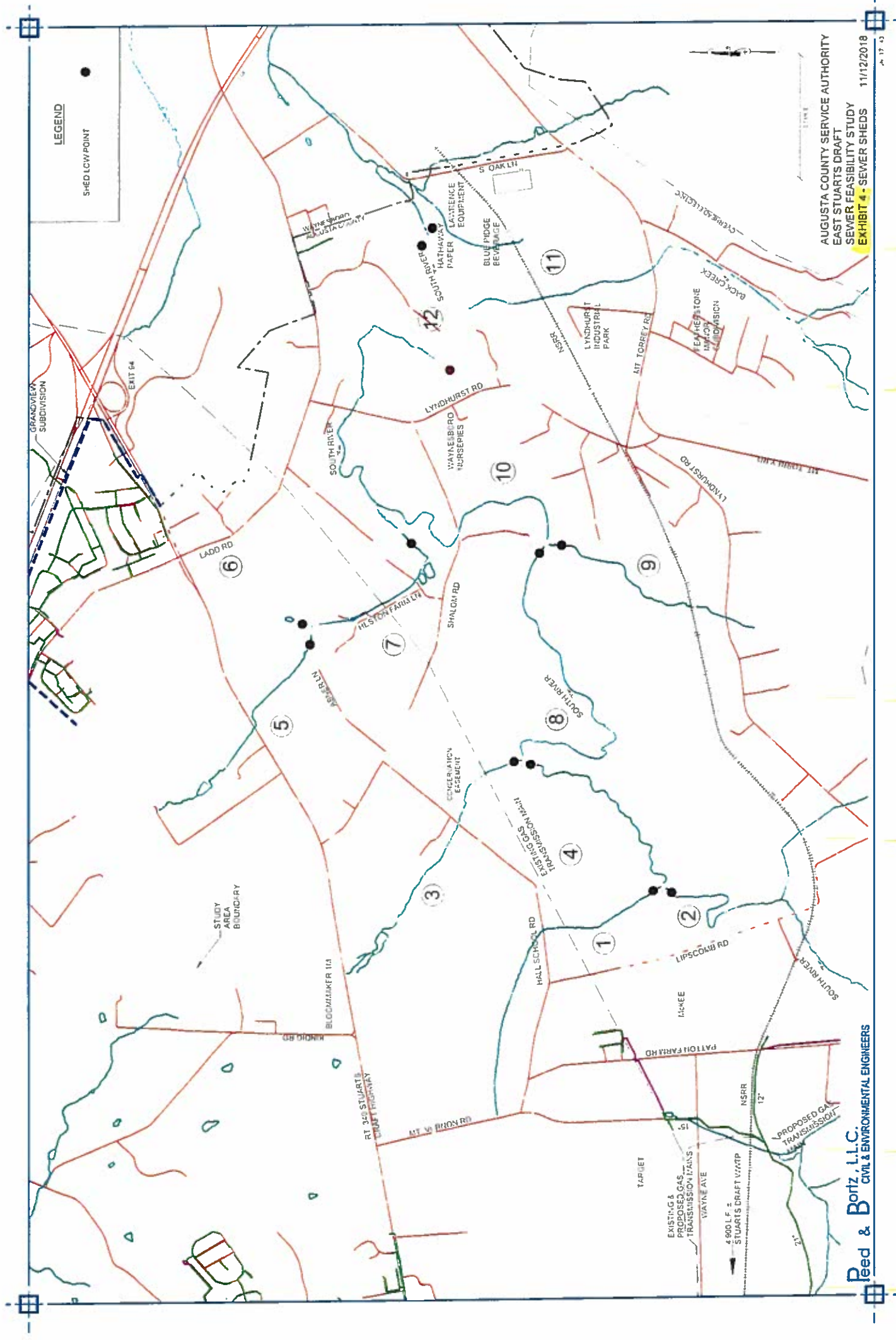
POST-DEVELOPMENT
AND UNAVAILABLE
LANDS

AUGUSTA COUNTY SERVICE AUTHORITY
EAST STUARTS DRAFT
SEWER FEASIBILITY STUDY
EXHIBIT 2 - POST-DEVELOPMENT AND
UNAVAILABLE LANDS

Peed & Bartz, L.L.C.
CIVIL & ENVIRONMENTAL ENGINEERS

11/12/2018





LEGEND
 SHED LOW POINT

AUGUSTA COUNTY SERVICE AUTHORITY
 EAST STUARTS DRAFT
 SEWER FEASIBILITY STUDY
 EXHIBIT 4 - SEWER SHEDS

Reed & Bortz, L.L.C.
 CIVIL & ENVIRONMENTAL ENGINEERS

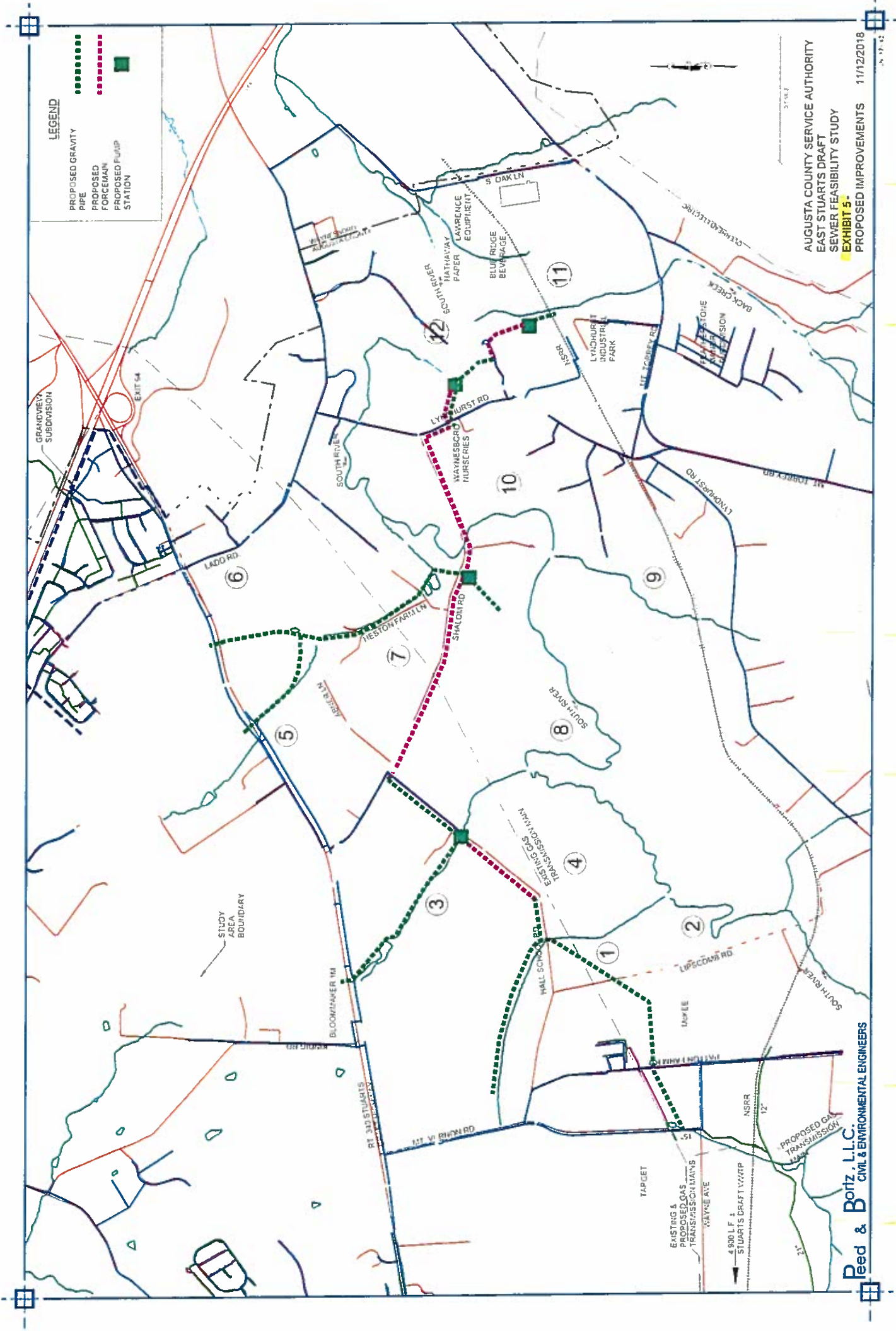
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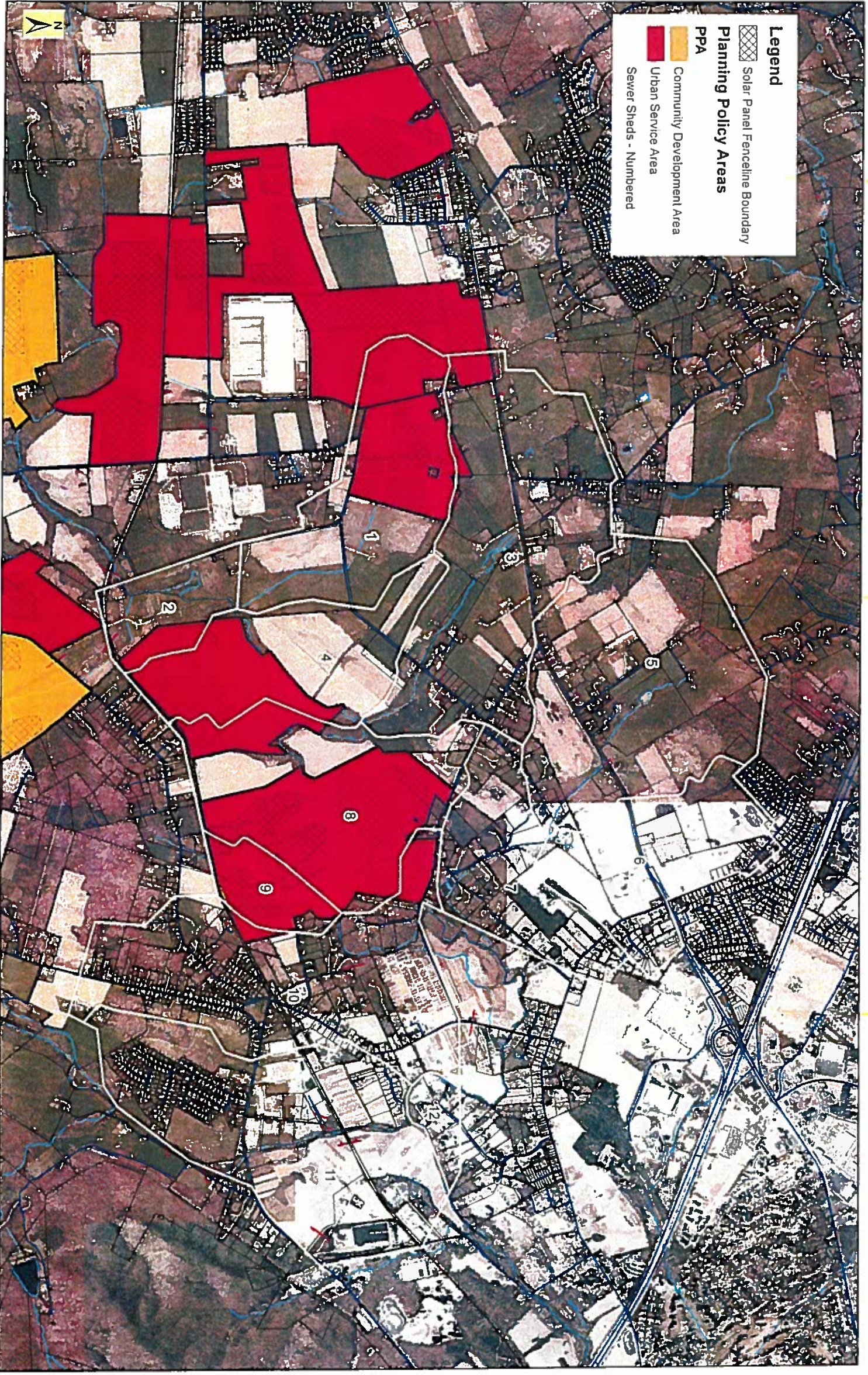
LEGEND

- PROPOSED GRAVITY PIPE
- PROPOSED FORCEMAIN
- PROPOSED PUMP STATION

AUGUSTA COUNTY SERVICE AUTHORITY
EAST STUARTS DRAFT
SEWER FEASIBILITY STUDY
EXHIBIT 5
PROPOSED IMPROVEMENTS 11/12/2018



Deed & Bortz, LLC
CIVIL & ENVIRONMENTAL ENGINEERS




Legend

 Solar Panel Fence-line Boundary

Planning Policy Areas

PPA

 Community Development Area

 Urban Service Area

Sewer Sheds - Numbered



**COUNTY OF AUGUSTA
STAFF REPORT
CRESCENT DEVELOPMENT GROUP, LLC
& MYERS CORNER PARTNERS, LC
November 13, 2018
Revised: November 14, 2018**

SUMMARY OF REQUEST: A request to rezone from Multi-Family Residential to General Business approx. 0.345 acres (portion of TMP 066C1-8-1 and portion of TMP 066C-8-11) owned by Crescent Development Group, LLC and Myers Corner Partners, LC located in the southwest quadrant of the intersection of Jefferson Highway (Route 250) and Myers Corner Drive in Fishersville in the Wayne District.

EXISTING PROFFERS: No proffers are existing or proposed for the 0.345 acres deeded to TMP 066C1 8 1 and TMP 066C 8 11 from TMP 066C 1 2A. The remaining acreage of TMP 066C 1 8 and TMP 066C 8 11 was part of a rezoning of multiple parcels in 2012, having the following proffered conditions:

1. There will be no direct lot access onto Rt. 636 Relocated. The only access points will be the street connections as generally depicted on the Conceptual Plan entitled "Myers Corner" dated October 19, 2012 and prepared by Balzer & Associates.
2. There will be no direct lot access on to Existing Rt. 636. A public street connection to existing Route 636 will be built or bonded prior to the issuance of a building permit for the 200th single family, duplex, or townhouse dwelling unit.
3. The system of open space in the development will be as generally depicted on the Conceptual Plan entitled "Myers Corner" dated October 19, 2012 and prepared by Balzer & Associates. The open space will include retention of the existing hedgerow/fence along the western property boundary with the Troxell and Pingry tracts in at least a 5' strip of open space as depicted on the plan. The developer will install 4' wide paved walking trails throughout the development. The paved walking trails will be maintained by the development's HOA. In lieu of walking trails, diwalks may be built along some streets. The net result will be a pedestrian system from Route 250 to existing Route 636.
4. If street lights are installed, they will be installed and maintained at the expense of the development's HOA.
5. Trash collection will be provided by the HOAs.
6. Applicant will dedicated to VDOT a minimum of 24 feet of right-of-way along Rt. 250.
7. The minimum size, defined as the aggregate area of the finished floor space of all floors, of the townhouses will be 1,000 sq. ft.; of a duplex will be 1,100 sq. ft.; and of the single family homes will be 1,200 sq. ft.

VICINITY ZONING: General Agriculture zoning to the north across Route 250. General Business zoning to the east and Multi-Family Residential zoning to the south and west.

PREVIOUS ZONING: Multi-Family Residential

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area/Multi-Family Residential

SOILS: Not applicable

COMMENTS FROM ENGINEER: This request will have no substantial impact from the engineering perspective.

COMMENTS FROM ZONING ADMINISTRATOR: If a portion of the property is rezoned to General Business, the adjacent parcels should not be adversely affected by the change.

COMMENTS FROM ACSA: The proposed rezoning is part of property included in a planned development. Due to the size and nature of the change, there is no material impact on the water and sewer infrastructure needs.

COMMENTS FROM HEALTH DEPARTMENT: No comment. Public utilities to serve.

COMMENTS FROM FIRE-RESCUE: Fire-Rescue sees little to no impact on service delivery area.

COMMENTS FROM VDOT:

1. The request will not result in a significant change in traffic generation.
2. The property being considered is the residue of the adjacent Mountain Laurel Manor development, which was bisected by the proposed new subdivision street, Bobby's Way. The transfer and lot consolidation prevents a spite strip along the north side of Bobby's Way. The Myers Corner Lot 11 development plan includes an entrance to Bobby's Way. The proposal appears to be positive for both developments.

SCHOOL BOARD STAFF COMMENTS: This request will have no impact on Wilson Elementary School, Wilson Middle School, and Wilson High School.

COMMUNITY DEVELOPMENT STAFF COMMENTS:

Pros:

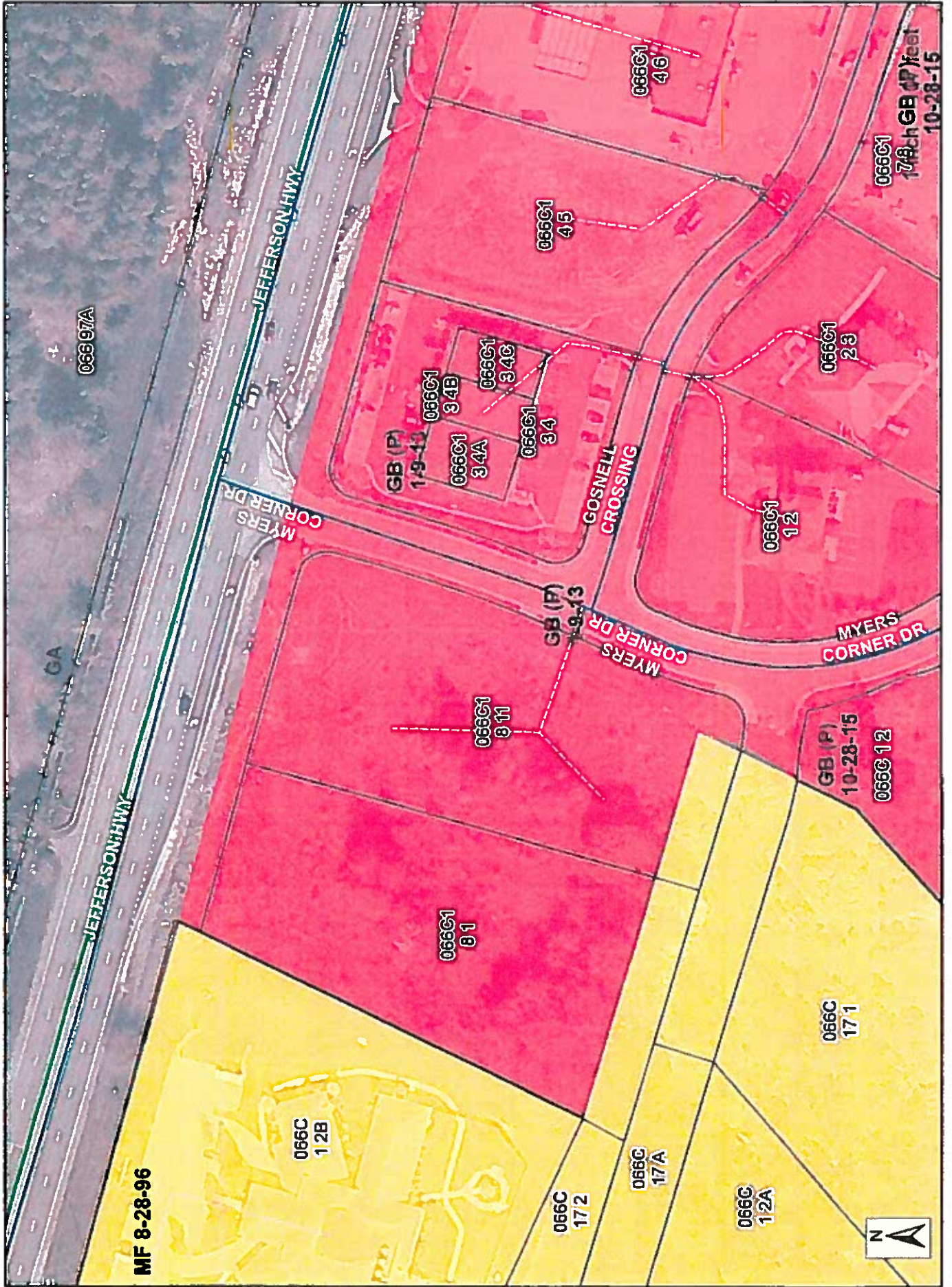
1. Request is in an Urban Service area where the County wants to encourage future growth.

2. Request creates consistent General Business zoning rather than having split zoned lots, the area of which is zoned Multi-Family would not be enough to accommodate multi-family residential development.

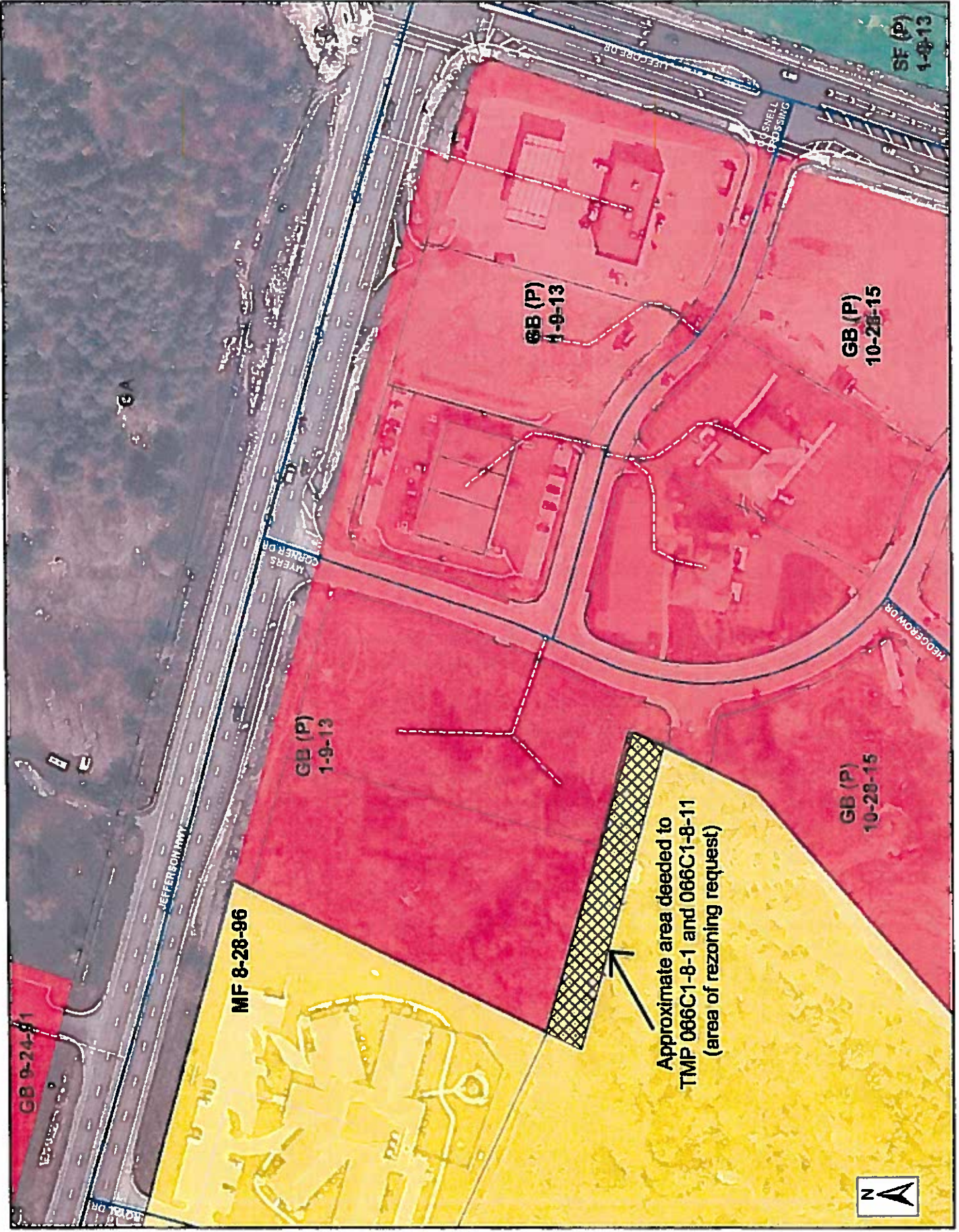
Cons: N/A

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: The property of request, approximately 0.345 acres, is the residue of an adjacent parcel (Mountain Laurel Manor development), which was divided by the proposed Bobby's Way. While the request is not in compliance with the Future Land Use Map which designates this 0.345 acres for Multi-Family Residential, the Future Land Use Map intended to follow parcel boundaries. With the boundary line adjustments and additional acreage deeded to parcels planned and zoned for business development, staff recommends approval of the request.

PLANNING COMMISSION RECOMMENDATION: Recommend approval.



1 inch = 107 feet



GB 9-24-91

JEFFERSON HWY

MF 8-28-96

GB (P)
1-9-13

GB (P)
1-9-13

GB (P)
10-28-15

GB (P)
10-28-15

SF (P)
1-9-13

MYERS CORNER DR

SNELL CROSSING

MC GEEHEE DR

Approximate area decided to
TMP 066C1-8-1 and 066C1-8-11
(area of rezoning request)



ORDINANCE

A REQUEST TO REZONE FROM MULTI-FAMILY RESIDENTIAL TO GENERAL BUSINESS APPROX. 0.345 ACRES (PORTION OF TMP 066C1-8-1 AND PORTION OF TMP 066C-8-11) OWNED BY CRESCENT DEVELOPMENT GROUP, LLC AND MYERS CORNER PARTNERS, LC LOCATED IN THE SOUTHWEST QUADRANT OF THE INTERSECTION OF JEFFERSON HIGHWAY (ROUTE 250) AND MYERS CORNER DRIVE IN FISHERSVILLE IN THE WAYNE DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

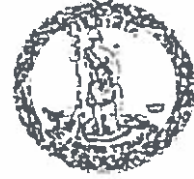
WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

A portion of parcel number 1 on tax map number 66C1(8) and a portion of parcel number 11 on tax map number 66C(8) containing approximately 0.345 of an acre is changed from Multi-family Residential to General Business.



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *Leslie*
DATE: November 19, 2018
SUBJECT: Chapter 3. Agricultural and Forestal Districts - Ordinance Amendment

At a public hearing on October 24, 2018, the Board voted to renew the Middle River and Crimora-Madrid Agricultural and Forestal Districts set to expire on November 24, 2018.

Prior to that decision, the district had been reviewed per state code with recommendations made by the Agricultural and Forestal District Advisory Committee and Planning Commission to renew the district for another 10 years with the existing standards, allowing landowners to withdraw, renew, or add land as a result of the open review period.

Based on the information above, staff has made the necessary changes to Chapter 3 of the Augusta County Code to reflect the amendments resulting from the review period. At your meeting on November 28, 2018, staff requests the Board consider the ordinance amendment after the advertised public hearing.

Attached is a draft of the ordinance amendment.

LT

**AN ORDINANCE TO REVISE THE
MIDDLE RIVER AGRICULTURAL AND FORESTAL DISTRICTS
IN AUGUSTA COUNTY**

WHEREAS, it is the public policy of the Commonwealth of Virginia, as set forth in the Agricultural and Forestal Districts Act (Title 15.2, Chapter 43, Code of Virginia, 1950, as amended), to conserve and protect agricultural and forestal lands as valued natural ecological resources; and

WHEREAS, by ordinance adopted on November 24, 1998, the Middle River Agricultural and Forestal District was created; and

WHEREAS, after consideration by the Agricultural Forestal Advisory Committee and Planning Commission, the Board of Supervisors voted to renew the district with the existing conditions for a ten year period to expire on November 24, 2028; and

WHEREAS, the most recent review period led to additions and withdraws from the district;

NOW, THEREFORE, be it ordained by the Board of Supervisors of Augusta County, Virginia, that the Code of Augusta County be, and hereby is, amended by the revision of Chapter 3, Article I, § 3-2 entitled "District described" and § 3-4 entitled "Period before review of district" as follows:

CHAPTER 3. AGRICULTURAL AND FORESTAL DISTRICTS

ARTICLE I. Middle River Agricultural & Forestal District

§ 3-1. District created.

Pursuant to the Agricultural and Forestal District Act of the Commonwealth of Virginia, there is hereby created the Middle River Agricultural and Forestal District, subject to the conditions and period before review set forth in this Article.

State law reference—Virginia Code §§ 15.2-4300 *et seq.*

§ 3-2. District described.

The Middle River Agricultural and Forestal District shall consist of the following territory:

approximately ~~5694.253~~ 5,575 acres situated in the Middle River District of Augusta County, Virginia, lying east of Interstate 81; both east and west sides of Route 778 (Knightly Mill Road), Route 774 (Broad Run Road), Route 774 (Cline River Road), and Route 865 (Rockfish Road); both north and south sides of Route

608 (Battlefield Road), Route 775 (Buttermilk Road), and Route 775 (Craig Shop Road); on the north side of Route 777 (Knightly Lane); both north and south sides of Route 728 (Patterson Mill Road); on the southwest side of Route 774 (Piedmont Road), on either side of Route 616 (Dam Town Road) and including parcels shown on County Real Estate maps as of the effective date of this Article as parcels numbered 27-123B, 27-124, 27-125, 27-127, 27-128, ~~27-129~~, 27-129A, 27-131, 27-132, 27-134, ~~27-135~~, 27-136, 27-138A, ~~27-143~~, 27-152, 27-153, 27-154A, 27-154B, 28-12, 28-19, ~~28-23B~~, 28-35, 28-36B, 28-37, 28-37C, 28-37D, 28-38, 28-38A, 28-83, ~~28-84~~, 28-85, 28-86, 28-91, 28-91A, 28-91C, 28-93A, 28-94, ~~28-94B~~, ~~28-95~~, 28-96, 28-97, 28-98, ~~28-99~~, 28-99A, 28-99C, 28-102, 28-105, ~~and 28-108B~~, 37-53A, 37-54, 37-63, 37-63B, 37-81, 37-91, 37-92, 37-94, 37-103, 37-103B, 37-114, 37-118B, 37-118C, 38-3, 38-3D, 38-4, ~~38-5A~~, 38-7, 38-8, 38-11, 38-33A, 38-34, 38-34A, 38-48, 38-49, 38-50, 38-53, 38-53A, 38-53B, 38-57, 38-58, 38-68, 38-68A, ~~38-68B~~, 38-68C, 38-69, 38-75H, ~~38-93~~, ~~38-93A~~, ~~38-93B~~, ~~38-93C~~, ~~38-93D~~, 38-94E, 38-97, ~~38-102~~, 38-123, 39-4, 39-5, 39-5B, 39-9, 39-9A, 39-10, and ~~48-99.48-100B~~, and ~~48-10~~.

(Ord. 11/24/98 - effective 4/22/98; Ord. 10/22/08; Ord. 4/22/09)

§ 3-3. Conditions to creation of the district.

The Middle River Agricultural and Forestal District is created subject to the following conditions:

A. Subdivision of land should only be permitted in accordance with the current zoning and subdivision ordinance provisions for family members. Only lots that are solely for the purpose of gift from a member or members of the immediate family of the grantee or grantees, as defined in such ordinance, shall be permitted.

B. No new non-agricultural or non-forestal buildings, and/or uses including dwellings, shall be permitted except that the construction of a dwelling for persons who earn a substantial part of their livelihood from agricultural or forestal operations on the same property, or for members of the immediate family of the owner is permitted.

C. All included tracts shall be shown as separate parcels on the County Real Estate records.

§ 3-4. Period before review of district.

Period before the review of the District shall be ten (10) years and shall expire on

~~November 24, 2018~~ November 24, 2028. (Ord. 11/24/98; Ord. 10/22/08)

Sections 3-5 through 3-10 reserved.

**AN ORDINANCE TO REVISE THE
CRIMORA-MADRID AGRICULTURAL AND FORESTAL DISTRICTS
IN AUGUSTA COUNTY**

WHEREAS, it is the public policy of the Commonwealth of Virginia, as set forth in the Agricultural and Forestal Districts Act (Title 15.2, Chapter 43, Code of Virginia, 1950, as amended), to conserve and protect agricultural and forestal lands as valued natural ecological resources; and

WHEREAS, by ordinance adopted on November 24, 1998, the Middle River Agricultural and Forestal District was created; and

WHEREAS, after consideration by the Agricultural Forestal Advisory Committee and Planning Commission, the Board of Supervisors voted to renew the district with the existing conditions for a ten year period to expire on November 24, 2028; and

WHEREAS, the most recent review period led to additions to the district;

NOW, THEREFORE, be it ordained by the Board of Supervisors of Augusta County, Virginia, that the Code of Augusta County be, and hereby is, amended by the revision of Chapter 3, Article II, § 3-12 entitled "District described and § 3-14 entitled "Period before review of district" as follows:

ARTICLE II. Crimora-Madrid Agricultural and Forestal District

§ 3-11. District created.

Pursuant to the Agricultural and Forestal District Act of the Commonwealth of Virginia, there is hereby created the Crimora-Madrid Agricultural and Forestal District, subject to the conditions and period before review set forth in this Article.

State law reference—Virginia Code § 15.2-4300 *et seq.*

§ 3-12. District described.

The Crimora-Madrid Agricultural and Forestal District shall consist of the following territory:

Approximately ~~648.39~~ 1099 acres situated in the Middle River District of Augusta County, Virginia, lying on the south side of the intersection of Route 784 (Pine Bluff Road) and Route 612 (New Hope and Crimora Road) and including parcels shown on County Real Estate maps as of the effective date of this Article as parcels numbered 48-44B, 48-59A, 48-59B, 48-59C, 48-60, 48-60B, 48-60C,

58-46, 58-47A, 58-49A, 58-50, 58-52, 58-53, 58-54, 58-55, 58-56, 58-61, 58-61A, 58-62, 58-63, 58-64, 58-66, 58-67, 58-68, 58-69, and 58-71 and 58-76A.

(Ord. 10/22/08)

§ 3-13. Conditions to creation of the district.

The Crimora-Madrid Agricultural and Forestal District is created subject to the following conditions:

A. Subdivision of land should only be permitted in accordance with the current zoning and subdivision ordinance provisions for family members. Only lots that are solely for the purpose of gift from a member or members of the immediate family of the grantee or grantees, as defined in such ordinance, shall be permitted.

B. No new non-agricultural or non-forestal buildings, and/or uses including dwellings, shall be permitted except that the construction of a dwelling for persons who earn a substantial part of their livelihood from agricultural or forestal operations on the same property, or for members of the immediate family of the owner is permitted.

C. All included tracts shall be shown as separate parcels on the County Real Estate records.

§ 3-14. Period before the review of district.

The period before the review of the District shall be ten years (10) and shall expire on ~~November 24, 2018~~ **November 24, 2028.**

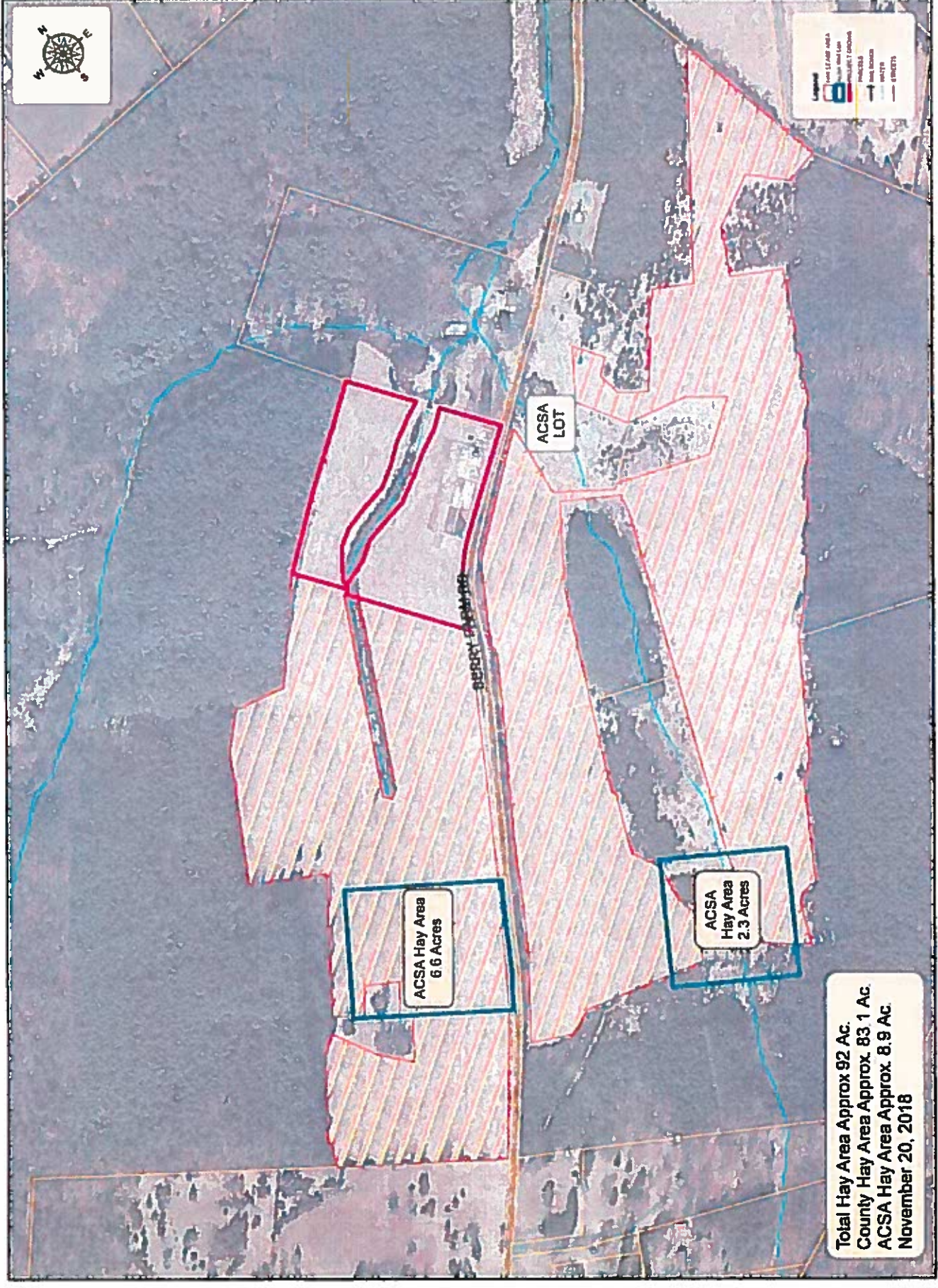
(Ord. 11/24/98; Ord. 10/22/08)

§ 3-15 through § 3-20 reserved.

NOTICE OF PUBLIC HEARING

In accordance with Section 15.2-1800 of the Code of Virginia, the Board of Supervisors of Augusta County shall hold a public hearing on Wednesday, November 28, 2018, at 7:00 p.m. in the Board Meeting Room, Augusta County Government Center, Verona, Virginia, to consider authorizing the lease of the property owned by Augusta County, Virginia, Tax Map 36-19 and better known as the Berry Farm Hay and Pasture area in the Beverley Manor Magisterial District. Questions concerning the properties should be directed to County Administration at 540-245-5610.

אזורי עזר חקלאיים - דברי עפרה (EXHIBIT A)



Total Hay Area Approx 92 Ac.
County Hay Area Approx. 83.1 Ac.
ACSA Hay Area Approx. 8.9 Ac.
November 20, 2018

1 inch = 500 feet

CONVENE CLOSED SESSION

November 26, 2018

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) **the economic development exemption under Virginia Code § 2.2-3711(A) (5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

(2) **the security exemption under Virginia Code § 2.2-3711(A) (19)**
discussion of information subject to the exclusion in subdivision 2 or 14 of § 2.2-3705.2, where discussion in an open meeting would jeopardize the safety of any person or the security of any facility, building, structure, information technology system, or software program; or discussion of reports or plans related to the security of any governmental facility, building or structure, or the safety of persons using such facility, building or structure.

a) Discussion of Information Technology System security plans and measure.

**ADVANCED
A G E N D A**
REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, NOVEMBER 28, 2018, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
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7:00 P.M. PLEDGE OF ALLEGIANCE

INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.

****STUARTS DRAFT HIGH SCHOOL VARSITY CHEERLEADING TEAM RESOLUTION****

PUBLIC HEARING:

- | | |
|-------|---|
| 11-13 | <p><u>CRESCENT DEVELOPMENT GROUP, LLC AND MYERS CORNER PARTNERS, LC – REZONING</u>
Consider a request to rezone from Multi-Family Residential to General Business approximately 0.345 acres (portion of TMP 066C1-8-1 and portion of TMP 066C-8-11) owned by Crescent Development Group, LLC and Myers Corner Partners, LC located in the southwest quadrant of the intersection of Jefferson Highway (Route 250) and Myers Corner Drive in Fishersville in the Wayne District. The Planning Commission recommends approval.</p> |
| 11-14 | <p><u>CRIMORA-MADRID AGRICULTURAL AND FORESTAL DISTRICT</u>
Consider an ordinance amendment of Chapter 3 of the Augusta County Code for the Crimora-Madrid Agricultural and Forestal District located in the Middle River District lying between Route 784 (Pine Bluff Road) and Route 865 (Rockfish Road) and south of Route 612 (New Hope and Crimora Road). The amended approximate acreage of the district is 1,099. The amendment will renew the existing district, with additions, until November 24, 2028.</p> |
| 11-15 | <p><u>MIDDLE RIVER AGRICULTURAL AND FORESTAL DISTRICT</u>
Consider an ordinance amendment of Chapter 3 of the Augusta County Code for the Middle River Agricultural and Forestal District located in the Middle River District, lying east of Interstate 81; both east and west sides of Route 778 (Knightly Mill Road), Route 774 (Broad Run Road), Route 774 (Cline River Road), and Route 865 (Rockfish Road); both north and south sides of Route 608 (Battlefield Road), Route 775 (Buttermilk Road), and Route 775 (Craig Shop Road); on the north side of Route 777 (Knightly Lane); both north and south sides of Route 728 (Patterson Mill Road); on the southwest side of Route 774 (Piedmont Road). The amendment will clarify that parcels within the district are also located on Dam Town Road. The amended approximate acreage of the district is 5,575 acres. The amendment will renew the existing district, with the corrections, additions and removals, until November 24, 2028.</p> |

- 11-16 **LEASE OF BERRY FARM HAY AND PASTURE**
Consider authorizing the lease of the property owned by Augusta County, Virginia, Tax Map 36-19 and better known as the Berry Farm Hay and Pasture area in the Beverley Manor District.

**** (END OF PUBLIC HEARINGS) ****

- 11-17 **MATTERS TO BE PRESENTED BY THE PUBLIC**

- 11-18 **REFUND REQUEST FOR STANLEY N. THOMPSON (SEE ATTACHED)**
Consider a refund request from the Commissioner of the Revenue for Stanley N. Thompson in the amount of \$2,872.89.

- 11-19 **LEGISLATIVE AGENDA**
Consider final Legislative Agenda.

- 11-20 **COMMISSIONER OF REVENUE TAX PROGRAM**
Consider Tax Relief for the Elderly and Disabled.

- 11-21 **EAST STUARTS DRAFT SEWER FEASIBILITY STUDY – PHASE 1**
Consider Board direction to the Planning Commission on Comprehensive Plan changes.

- 11-19 **WAIVERS**

- 11-20 **CONSENT AGENDA (SEE ATTACHED)**

11-20.1

MINUTES

Consider minutes of the following meeting:

- Regular Meeting, Wednesday, October 10, 2018
- Staff Briefing, Monday, October 22, 2018

(END OF CONSENT AGENDA)

- 11-21 **MATTERS TO BE PRESENTED BY THE BOARD**

- 11-22 **MATTERS TO BE PRESENTED BY STAFF**

- 11-23 **CLOSED SESSION**

Regular Meeting, Wednesday, October 10, 2018, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Michael L. Shull
Terry L. Kelley, Jr.
Marshall W. Pattie
Wendell L. Coleman
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
John Wilkinson, Director of Community Development
James R. Benkahla, County Attorney

ABSENT: Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, October 10, 2018, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 243rd year of the Commonwealth....

.....

Chairman Garber welcomed the citizens present.

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The following students from Wilson Memorial High School led the Board of Supervisors in the Pledge of Allegiance:

Reed Jones is a senior. He runs cross country, is on the wrestling team and plays soccer. He is a member of the debate and forensics team and President of the Chess Club. Mr. Jones hopes to double major in Statistics and Computer Science at University of Virginia or Ohio State.

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Terry Kelley, Supervisor for the Beverley Manor District, delivered the invocation.

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MATTERS TO BE PRESENTED BY THE PUBLIC --NONE

.....

LEGISLATIVE LIAISON CONTRACT

The Board considered contract renewal.

Jennifer Whetzel, Deputy County Administrator, stated that a contract renewal for the Legislative Liaison is before the Board for consideration. Eldon James and Associates has been the liaison for several years. An official solicitation was performed last year and the contract was awarded to Eldon James. This contract is reviewed annually in October. The new contract is for \$28,430.00 which is a 3% increase from last year.

October 10, 2018, at 7:00 p.m.

.....

MATTERS TO BE PRESENTED BY THE BOARD

Mr. Kelley is excited about Mill Place Park Walking Trail being officially open. The Greater Verona Business Association is having a fall festival at Ironwood on October 20th.

Dr. Pattie was pleased with the first Broadband Committee meeting. He is impressed with the committee that has been formed. Delegate Stanley has created a bill to build new schools. It is primarily for districts such as Richmond. Dr. Pattie suggests for the Board to take a position against this bill because it will never happen in Augusta County.

Ms. Bragg stated that Middlebrook Library celebrated their 10th year anniversary. The Volunteer Rescue and Fire Appreciation dinners are going well. The Legislative Breakfast was successful. Ms. Bragg and Ms. Carter attended the disaster drill held and the Shenandoah Valley Regional Airport. The Hazardous Waste Day is October 13th. The VDOT I-81 hearing will be next Wednesday.

Mr. Shull asked what the issue was with truck 11. He also asked what the status was on the letter being drafted concerning the issues with truck 11.

Mr. Fitzgerald has a list of the issues and is working with the County Attorney on the next steps.

Mr. Shull reiterated how important it is for the Board to attend the Volunteer Rescue and Fire Appreciation dinners. The volunteers are appreciative of the Board showing interest. Mr. Shull would like to see a dinner provided for the outside agencies as well. The Broadband Committee needs to be placed on the website.

Ms. Carter would like for Staff to review the possibility of FEMA reimbursement and what it means.

Mr. Garber reminded everyone that life is very precious.

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MATTERS TO BE PRESENTED BY STAFF (CONT'D)

Timothy Fitzgerald, County Administrator discussed the following issue:

- 1) An email will be sent to the Board regarding the Valley ASAP Annual Report.
- 2) The Emergency Officers committee voting rights have been reviewed. The voting rights have not been lost. The bylaws are clear in stating that if they run calls in Augusta County they have a right to vote on that committee.

Mr. Kelley suggested that Staff use one email for volunteers that should take care of the question of being a member or not.

Mr. Coleman stated that personal responsibility is also important.

- 3) Cost for Hurricane Florence for Augusta County was approximately \$25,000.00. The County is eligible for the Emergency Watershed Protection Program. This is a grant program that requires a 25% local match on projects that qualify. Community Development is reviewing potential projects that may meet the requirements.
- 4) The AFG grant is in the preliminary stages and will likely be brought to the Board at the end of the month meeting.

5) Ms. Whetzel updated the Board on the process of the reassessment. Notices went out in the mail on September 28, 2018. The contractor is holding the hearings in lieu of

Staff Briefing Meeting, Monday, October 22, 2018, 1:30 p.m., Government Center, Verona, VA.

PRESENT: Gerald W. Garber, Chairman
Carolyn S. Bragg-Vice Chairman
Terry L. Kelley, Jr.
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
Leslie Tate, Planner
Misty Cook, Director of Finance
James R. Benkahla, County Attorney

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Monday, October 22, 2018, at 1:30 p.m., at the Government Center, Verona, Virginia, and in the 243rd year of the Commonwealth....

.....

VDOT ROADS

Don Komara, VDOT Residency Administrator discussed the VDOT status report of October 22, 2018.

The Board accepted the report as information.

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ECONOMIC DEVELOPMENT

Rebekah Castle, Marketing Assistant, discussed the Economic Development monthly report of September, 2018.

The Board accepted the monthly report as information.

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FIRE AND RESCUE

Greg Schacht, Battalion Commander, discussed the Fire and Rescue monthly report of September, 2018.

The Board accepted the monthly report as information.

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October 22, 2018, at 1:30 p.m.

FLOOD CONTROL DAMS -- HEARTHSTONE

Misty Cook, Finance Director, discussed awarding of the contract for construction.

The Board authorized placing on the October 24, 2018 regular meeting agenda.

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ROUTE 608 EASEMENT

John Wilkinson, Director of Community Development, discussed granting an access easement across county property.

The Board authorized placing on the October 24, 2018 regular meeting agenda.

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PLANNING COMMISSION/PUBLIC HEARING

Leslie Tate, Planner, discussed the following:

- 1) Discuss a request to rezone from General Agriculture to Rural Residential approximately 30.67 acres (TM69-64 and 69-64A) owned by Bradley Enterprises Inc., located directly south of Sandy Ridge (Rt. 621) approximately 0.2 miles southeast of the intersection of Gilbert Land and Sandy Ridge (Rt. 621) in Dooms in the Wayne District. The Planning Commission recommends approval.
- 2) Discuss a request to remove the following proffered condition on TM69-80A (portion) containing approximately 7.4 acres zoned Rural Residential and owned by Bradley Enterprises Inc., located directly south of Sandy Ridge (Rt. 621) approximately 0.4 miles southeast of the intersection of Gilbert Lane and Sandy Ridge in Dooms in the Wayne District: 1. Minimum square footage for single family dwellings will be two thousand square feet. The Planning Commission recommends approval of the proffer amendment.
- 3) Discuss a request to amend proffers on TM68-127B and a portion of 69-80A containing approximately 57.665, zoned Single Family Residential and owned by Bradley Enterprises Inc., located east of the end of Wild Cat Cove and south of the end of Beagle Gap Run (Rt. 1621) in Beagle Gap Subdivision in Dooms in the Wayne District. The Planning Commission recommends approval of the proffer amendments.
- 4) Discuss a request to renew the Cimora-Madrid Agricultural and Forestal District. The Planning Commission recommends approval.
- 5) Discuss a request to renew the Middle River Agricultural and Forestal District. The Planning Commission recommends approval.

The Board authorized placing all of the above on the October 24, 2018 regular meeting agenda.

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WAIVERS -- NONE

.....

October 22, 2018, at 1:30 p.m.

MATTERS TO BE PRESENTED BY THE BOARD

Dr. Pattie suggested a job fair sponsored by County.

Ms. Bragg commented on the I-81 projects.

Ms. Carter would like for live streaming of the meetings be looked into.

Mr. Coleman mentioned the CTE Strategic Plan meeting.

Mr. Shull discussed the I-81 third lane to I-64 in Rockbridge County.

.....

MATTERS TO BE PRESENTED BY STAFF

Timothy Fitzgerald, County Administrator discussed the following:

- 1) The outside volunteer fire/rescue agencies dinners.
- 2) Joe Williams resolution.
- 3) Coats for Kids Operation Warm.
- 4) Drug take back is October 27th.
- 5) VACo Winter Conference is November 11-13, 2018.
- 6) Solar project schedule.
- 7) COPN discussion for Legislative package.
- 8) November 13 is the Board of Supervisors dinner with Staunton City Council.

.....

ADJOURNMENT

There being no other business to come before the Board, Mr. Shull moved, seconded by Mr. Coleman, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Coleman, Bragg, Garber, Kelley, Shull, Pattie and Carter
 Nays: None

Motion carried.

Chairman

County Administrator

