

**NOTICE OF PUBLIC MEETINGS
EVENT/PLACE ****

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
Jan 17	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
Jan 21	7:00 p.m.	RECYCLING COMMITTEE	Coleman
Jan 22	8:30 a.m. 10:00 a.m. 11:30 a.m. 1:30 p.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING AUGUSTA COUNTY EMERGENCY SERVICES	Bragg & Garber Wells & Garber All Members
Jan 23	4:00 p.m. 7:00 p.m.	BOARD PRIORITIZATION MEETING BOS MEETING	All Members All Members
Jan 24	7:00 p.m.	BROADBAND COMMITTEE	Carter & Pattie
Jan 28	1:00 p.m.	SOLAR SPECIAL USE PERMIT SITE VISIT	All Members
Jan 31		LEGISLATIVE DAY	All Members
Feb 4	1:30 p.m.	CMPT	
Feb 5	2:00 p.m.	JAIL AUTHORITY	
Feb 6	8:30 a.m. 10:00 a.m.	ELECTORAL BOARD MPO POLICY BOARD	Coleman
Feb 7	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Feb 11	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
Feb 12	7:00 p.m.	PLANNING COMMISSION	
Feb 13	1:00 p.m.-6:00 p.m. 3:00 p.m. 7:00 p.m.	JOB FAIR-EXPO ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
Feb 19	10:00 a.m. 10:00 a.m. 5:30 p.m. 7:00 p.m.	HEADWATERS SOIL & WATER CONSERVATION DIST. VALLEY PROGRAM FOR AGING SERVICES CAP-SAW AUGUSTA COUNTY REPUBLICAN COMMITTEE	Coleman & Carter
Feb 20	7:00 p.m.	PARKS & RECREATION COMMISSION	Coleman
Feb 25	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Garber Wells & Garber All Members
Feb 26	8:30 a.m.	DEPARTMENT OF SOCIAL SERVICES	
Feb 27	6:00 p.m.	BOS MEETING	All Members
Feb 28	7:00 p.m.	BROADBAND COMMITTEE	Carter & Pattie

M E M O R A N D U M

January 17, 2019

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: STAFF BRIEFING, TUESDAY, JANUARY 22, 2019, 1:30 p.m.
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
	* * *
S/B-01	1:30 p.m. <u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u> Report by Staff.
S/B-02	<u>COMMONWEALTH ATTORNEY'S LITTER CONTROL PROGRAM</u> Report by Staff.
S/B-03	<u>VDOT ROADS (SEE ATTACHED)</u> 1) Report by VDOT 2) Street Addition-Stone Valley Phases 1 and 2
S/B-04	<u>FIRE AND RESCUE (SEE ATTACHED)</u> 1) Report by Staff 2) Year-end EMS report
S/B-05	<u>QUARTERLY FINANCIAL REPORT (SEE ATTACHED)</u> Presentation by Staff.
S/B-06	<u>INFRASTRUCTURE ACCOUNT STATUS (SEE ATTACHED)</u> Discuss additions/deletions to Infrastructure & Recreation Capital Account.
S/B-07	<u>BEVERLEY MANOR INFRASTRUCTURE REQUEST (SEE ATTACHED)</u> Discuss request to fund signage at Mill Race Road from the Beverley Manor Infrastructure account. Funding Source: Beverley Manor Infrastructure 80000-8011-92 \$140.53
S/B-08	<u>ORDINANCE REVIEW (SEE ATTACHED)</u> Discuss the release of various ordinance revisions for public hearing.

S/B-09

PLANNING COMMISSION/PUBLIC HEARING (SEE ATTACHED)

- 1) EJ's LC rezoning request from General Agriculture to General Business. Located on Stuarts Draft Highway between the intersections of Stuarts Draft Highway with Stone Drive and locust Grove Lane in Stuarts Draft in the South River District.
- 2) EJ's LC proffer amendment request to remove proffered conditions: a sign identifying business limited to 32 square feet-approximately 4' x 8', Business Hours-7 A.M. to 7 P.M. Monday through Saturday-No Sunday Hours, and no outside storage of equipment or supplies from approximately 0.803 acres.
- 3) Amendment to the Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map for land located east of Lipscomb Road, north of the railroad tracks, and north, south and west of the terminus of Benz Road.
- 4) Amendment to the Augusta County Comprehensive Plan 2014/2015 update by adopting the Stuarts Draft Small Area Future Land Use Map.

S/B-10

WAIVERS

S/B-11

MATTERS TO BE PRESENTED BY THE BOARD

S/B-12

MATTERS TO BE PRESENTED BY STAFF

S/B-13

CLOSED SESSION (SEE ATTACHED)

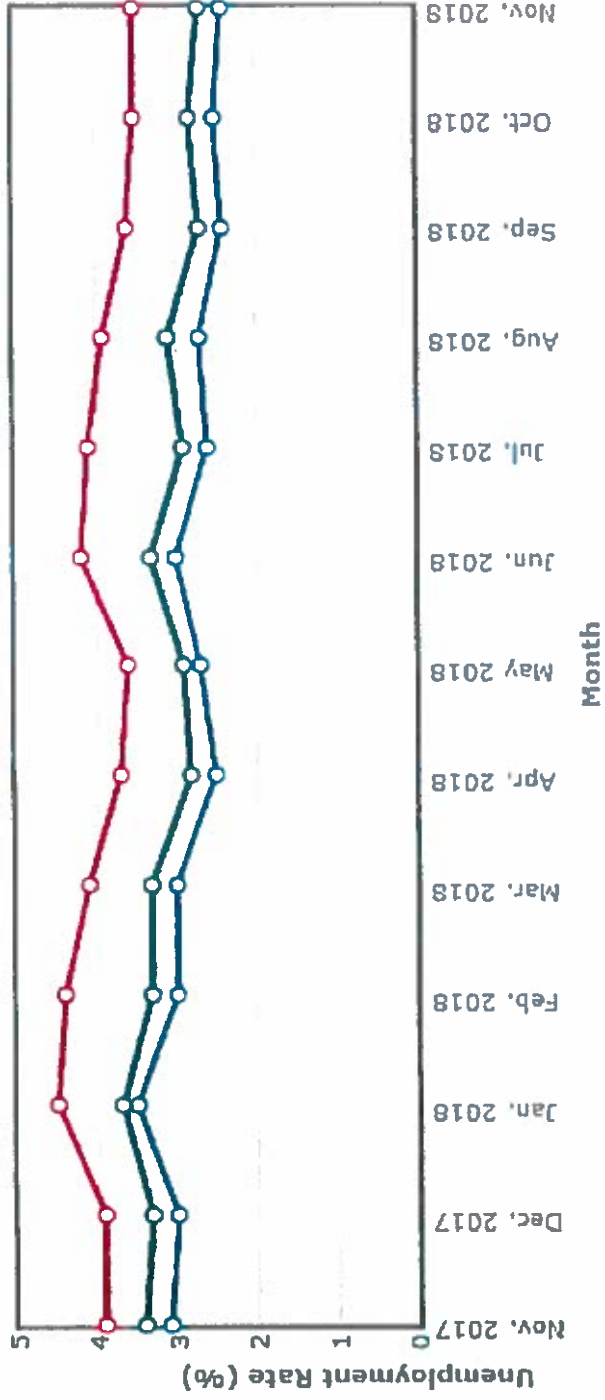
Economic Development Monthly Report for November/December 2018

Unemployment Rate
Business Licenses Issued
Prospect Generation
Mill Place Commerce Park
Economic Development Authority
Existing Industry Visits
Partner Agency Interaction
Shenandoah Valley Partnership
Tourism Highlights
Marketing Initiatives/Media



Unemployment Rates

Past 12 Months



November 2.4%

Labor Force:

37,564

Employed:

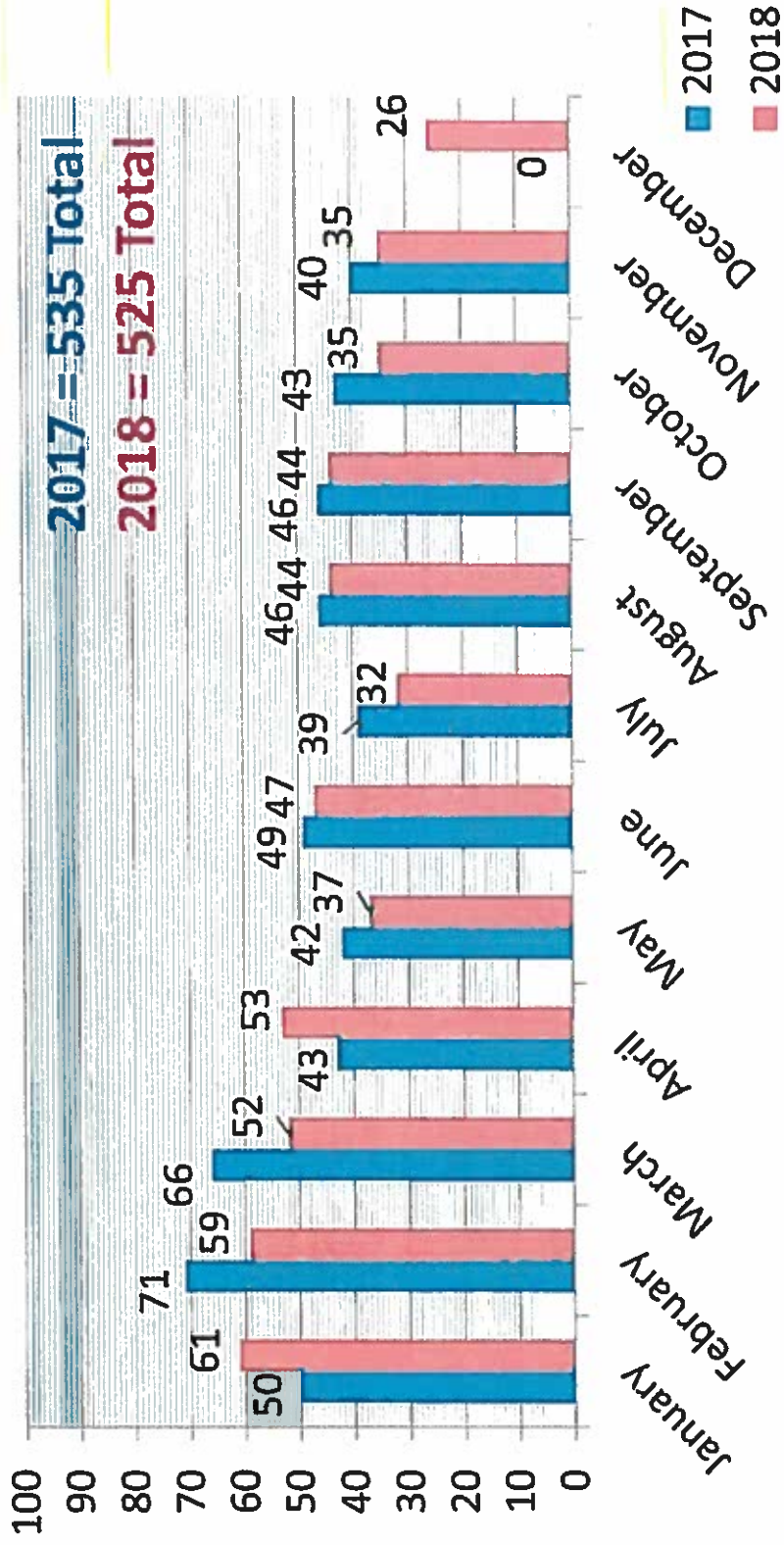
36,649

Unemployed:

915



Business Licenses Issued



Prospect Generation (CY 2018)

	2018 YTD		Goal		Prior Year	
	Total	2018	2018	2017	2017	2017
Marketing Missions/Fair Tour	2	1		2		2
Outreach VEDP	1	1		3		3
Total Outreach	3	2		5		5
Leads/SVP/VEDP	12	15		18		18
Leads/Other	12	15		17		17
Total Leads	24	30		35		35
Prospect Visits/SVP/VEDP	3	2		1		1
Prospect Visits/Other	1	2		3		3
Total Prospect Visits	4	4		4		4
ANNOUNCED ACTIVITY	4	4		6		6
Expansion Projects Announced*	4	3		5		5
New Company Locations*		1		1		1
Capital Investment	\$21,512,000.00	\$75,000,000.00		\$25,520,000.00		
Jobs Created	84	150		183		
Jobs Retained	34					

*Announced Projects (YTD):

	Investment	Jobs Created	Jobs Retained
Provides US	\$ 897,000.00	20	
ComSonic, Inc.	\$ 615,000.00	34	
NIBCO	\$ 14,000,000.00	30	
Sumitomo Drive Technologies	\$ 6,000,000.00		34

YTD Total

\$ 21,512,000.00	84	34
TOTAL JOBS IMPACTED		
		118



Mill Place Commerce Park

Centerview Drive: The timeline for Dominion installation of streetlights remains delayed due to the storm response following Hurricane Michael and the November ice storm.

Entrance: Preliminary Field Inspection Plans for Entrance are anticipated Spring 2019.

Zoning/Covenants: Zoning: Staff preparation of Special Use Permit conditions.
Covenants: Staff reviewing latest round of covenants received from Lenhart Pettit in December.

Blue Ridge Machine Works: Construction started.

Signage Plan: Draft concept received. Architectural rendering under review by staff.



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: January 17, 2019
- Next meeting: March 21, 2019 @ 11am

**Remember to refer people to the
Augusta Small Business Loan Fund**



Partner Agency Interaction

- Farm2Fork Affair
 - Advisory Committee Monthly Meeting (11/1)
 - Advisory Committee Monthly Meeting (12/13)
- Shenandoah Valley Tourism Partnership
 - Monthly Meeting (11/1) and (12/6)
- GART
 - Beerwerks Monthly Meeting (11/13)
 - Beerwerks Monthly Meeting (12/11)
- Public Relations Council (11/27)
- Staunton Creative Community Fund – Regional Cohort Group (11/28)
- VEDA
 - Board of Directors (12/4)
 - Winter Membership Meeting (12/5)
 - Executive Committee Conference Call (12/11)



Shenandoah Valley Partnership Update



- Executive Director Started in December
 - Jay Langston – Former Managing Director of Business Retention & Expansion for VEDP
- Business Development position open
- Marketing Committee 11/16, 12/14
- Marketing Strategy Sub-Committee 11/30
- Opportunity Zone Workshop 12/14



Farm2Fork Affair

- Shenandoah Valley-wide food trade expo show for small producers
- Invited buyers will include restaurants, hotels, hospitals, college institutions and others
- March 5, 2019



JOINING LOCAL PRODUCERS WITH CONSUMERS



Tourism Highlights



- Virginia Tourism Corporation's
VA-1 Tourism Summit 11/11-11/13
- Upcoming Tourism Initiative: Tourism
Fulfillment Piece

Marketing Initiatives

- Upcoming: Quality of Life video
- Facebook Pages
 - 251 “likes” and growing as of January ‘19
- “The Current View” Electronic Monthly Newsletter
 - List includes 339 names as of January ‘19
 - 45% open rate for November newsletter
 - 36% open rate for December newsletter



Marketing Initiatives - Recent Media

- The Trails at Mill Place, *Virginia Parks & Recreation* (November)
- Gaining altitude: Regional airport's new nonstop service attracts passengers, *Virginia Business* (November)
- The 10 Best Outdoor Adventures in Shenandoah Valley, *kammok.com* (December 11)
- Farm2Fork Affair is now a Shenandoah Valley-wide event, *Augusta Free Press* (December 26)



VDOT Report
January 22, 2019

Mr. Wells (Beverly Manor)

- I-81 Exits 220, 221 and 222 ramp extensions – construction has been completed on the southbound deceleration lane extensions at Route 250 and Route 262 and on the northbound acceleration lane at Route 262. The northbound acceleration lane at Route 250, the northbound deceleration lane at Route 262, and the southbound acceleration lane at I-64 are still under construction.
- RTE I-81/RTE 262 Interchange Exit 225 – conducting traffic engineering review of operational conditions at the northbound I-81 exit ramp to Rt 262, relating to queuing on the ramp and u-turns on Rt 262.
- RTE 612 (Laurel Hill Rd) – Boom Axe operations will resume as weather permits.
- RTE 1910 (Beverly St.) - Pipe flushing contractor has been scheduled and is addressing pipe clean out issues.
- RTE 792 (Balsley Rd) - Sight distance improvements will be addressed as weather permits.

Dr. Pattie (North River)

- RTE 613 (Spring Hill Rd.) past RTE 699 (Ridge Rd) - Brush trimming has been completed. Shoulder repairs will continue as weather permits.
- RTE 744 (Leaport Rd.) - Rural Rustic project has been put on hold until Spring.
- RTE 753 (Nash Rd) - Rural Rustic project has been put on hold until Spring.
- RTE 910 (Wampler Rd) - Rural Rustic project has been put on hold until Spring.
- RTE 738 (Roudabush Rd) – Turnaround construction project scheduled to be completed this winter.
- RTE 835 (Dudley Farm Rd.) – Drainage concerns are scheduled for repairs.
- RTE 739 (Moffett Branch Rd.) - Driveway pipe have been scheduled for pipe flushing contractor
- RTE 732 (Middle River Rd.) - Slope repairs have been reviewed and work scheduled for this winter as weather permits.
- RTE 743 (Berry Ln) - Millings placement and End-of-State Maintenance turnaround project is scheduled when weather permits.
- RTE 809 (Iron Works Rd) and RTE 747 (Mossy Creek Rd) - Speed study has been completed between Route 42 and Route 613 at Mossy Creek Church – section has been posted for 45 MPH speed limit.
- RTE 766 (Reeves Rd) - Replacement of 48" CMP with 48" RCP has been scheduled to be installed as weather permits.

Mrs. Bragg (South River)

- **Route 610 Project (Howardsville Turnpike) – Construction has been completed. Punch list items are being addressed. Hydraulics section is reviewing drainage impacts to citizen adjacent to detention pond.**
- **RTE 634 (China Clay Rd) – speed zone review is being conducted between Rt 610 (Howardsville Turnpike) and Rt 633 (Patton Farm Rd) to assess whether existing 45 mph speed limit should be adjusted.**
- **RTE 1525 (Ridgeview Dr) – researching suggestion for post-mounted speed display signs. Speed data will need to be collected when weather permits.**
- **RTE 1509 (High St) - Concrete gutter pans and curb repairs have been completed.**
- **RTE 664 (Mt. Torrey Rd) - Met with property owner about flooding concerns. Hydraulics Engineer reviewed existing roadway drainage during the most recent heavy rainfall event. Existing pipes and culverts are open and functioning. Flooding does not appear to be a result of existing roadway drainage system.**
- **RTE 639 (Wayne Ave) – Property owner letters to go out in January, field surveying to begin in February.**

Mr. Garber (Middle River)

- **RTE 616 (Dam Town Road) – Clearing and Grubbing operations have begun and erosion control devices have been installed. Beginning the replacement of cross line drainage structures.**
- **RTE 825 (South River Rd) - Harriston area – speed study has been completed from Route 778 (Patterson Mill Rd) north through the residential area (approximately 0.8 mile) – section has been posted for a 40 MPH speed limit.**
- **RTE 612 (Laurel Hill Rd) - Boom axe operations will resume as weather permits.**
- **RTE 774 (Broad Run Rd) – Crossline pipe replacements are scheduled; waiting on Environmental Permits.**
- **RTE 775 (Craig Shop Rd) – Crossline pipe replacement and drainage ditch issues have been reviewed; waiting for Environmental Clearances.**
- **RTE 771 (Airport Rd) Pipe replacement scheduled for installation as weather permits.**
- **RTE 771 (Airport Rd) – pipe flushing contractor scheduled for clean-out by the end of the month.**

Mrs. Carter (Pastures)

- RTE 250 (Hankey Mountain Hwy) - Shoulder widening operation scheduled for the Fall has been postponed due to inclement weather. New guard rail install is still under review.
- RTE 254 (Parkersburg Turnpike) – Safety improvement project 5.8 miles from Buffalo Gap Store to RTE 612 Frog Pond Road to include pavement widening, guardrail replacement, and rumble strips. Plan to advertise late 2019 with construction in 2020.
- RTE 262 – Northbound On-Ramp from RTE 252 – Double indicate “Yield Ahead” signs and add “No Merge Area” plaque, Double indicate “Yield” sign, and addition pavement markings. This on-ramp is under consideration for acceleration lane extension.
- RTE 806 (Boy Scout Ln) – Preliminary Engineering for Rural Rustic Project has begun

Mr. Coleman (Wayne)

- RTE 794 (Sangers Lane) – Under review for possible spot safety improvements. Preliminary estimate is being prepared for potential curve and sight distance projects.
- RTE 642 (Barren Ridge Rd) – Preliminary Engineering for Rural Rustic has begun with property owners being contacted this fall, construction planned for 2019.
- RTE 642 (Barren Ridge Rd) – Speed study is being conducted between Route 250 and Route 794 (Sangers Lane). Draft study recommends 40 mph speed limit from Rt 250 to the beginning of the existing 35 mph speed limit north of Rt 794.
- RTE 285 (Tinkling Springs Rd) at the intersection of Route 250 – signs have been installed at the traffic signal here indicating that left turns from the side roads onto Route 250 must yield to oncoming traffic when the light is green.
- RTE 358 (WWRC Small Area Study) - County has submitted Smart Scale application for short and long-term improvement funding. VDOT also seeking additional possible funding sources for short-term improvements.
- RTE 608 (Long Meadow Rd.) – Right turn lane onto RTE 250 West – Revenue sharing project – A&J Development was low bidder at \$195,258.60. Expect to award contract in February with construction scheduled for this summer.

Mr. Shull (Riverheads)

- RTE 667 (Dabneys Rd) – Will be reviewed for curve warning advisory signs and possible centerline between Rt 11 and Rt 608 (Cold Springs Rd.)
- RTE 662 (Stover School Rd) – speed zoning or curve advisory signing is being reviewed between Greenville and Rt 693 (Berry Moore Rd).
- RTE 608 and Route 667 – Reviewing pavement depression at south end of bridge.
- RTE 681 (Mt Herman Rd) – Rural Rustic construction has been postponed until the Spring.
- Intersection of RTE 11 and RTE 666 (Lofton Rd) – exploring possible improvements to intersection approach and turning radius and also extension of southbound left turn lane from Route 11 onto Lofton Road. (Extension of left turn lane will require changes in the existing passing zone configurations).
- RTE 11 – Latex overlay from RTE 701 to Staunton City limits has been postponed until the Spring.
- RTE 800 (Folly Mills Station Rd.) – Clogged pipe culverts are scheduled for pipe flushing by the end of November has been postponed due to inclement weather.



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Timothy K. Fitzgerald, County Administrator

FROM: Michele L. Astarb, Subdivision Administrator

DATE: January 2, 2019

RE: Stone Valley Phases 1 and 2 *Michele*

COPY: John Wilkinson, Director
Doug Wolfe, County Engineer
Carolyn Bragg, South River Supervisor

Per the attached letters from VDOT, the Board of Supervisors may proceed with a resolution in order for the streets to be accepted into the State's Secondary Road System. We would appreciate your time in scheduling this request for the Board of Supervisors meeting on January 23, 2019.

If additional information is needed, please advise.

/mla

The Board of Supervisors of Augusta County, in regular meeting on the 23rd day of January, 2019 adopted the following:

RESOLUTION

WHEREAS, the street described on the attached Additions Form AM-4.3, fully incorporated herein by reference, are shown on plats recorded in the Clerk's Office of the Circuit Court of Augusta County, and

WHEREAS, the Area Land Use Engineer for the Virginia Department of Transportation has advised this Board the streets meet the requirements established by the Subdivision Street Requirements of the Virginia Department of Transportation, and

WHEREAS, the County and the developer have entered into an agreement for comprehensive storm water detention as per the code of Ordinances, [*Chapter 9*], adopted [*9/19/08*] which applies to this request for addition.

BE IT FURTHER RESOLVED, the county agrees that VDOT has no maintenance, upkeep and/or repair responsibility or liability for such storm water detention facilities except in case of physical damage resulting from road construction projects administered by VDOT. This agreement does not relieve the parties thereto of their rights and obligations pursuant to Storm water Management Regulations VR215-02-00 et. seq. and related state regulations as amended or modified from time to time. Further, the County agrees not to hold VDOT liable for damages resulting from the County's failure to enforce County ordinances and regulations relating to storm water flow.

BE IT FURTHER RESOLVED, the County will not seek indemnification or contribution from VDOT to correct damages arising from improper maintenance or construction of storm water detention facilities.

NOW, THEREFORE, BE IT RESOLVED, this Board requests the Virginia Department of Transportation to add the street(s) described on the attached Additions Form AM-4.3 to the secondary system of state highways, pursuant to §33.2-705, Code of Virginia, and the Department's Subdivision Street Requirements, and

BE IT FURTHER RESOLVED, this Board guarantees a clear and unrestricted right-of-way, as described, with necessary easements for cuts, fills and drainage as recorded in Plat Book 1, Pages 7971-7972 and Pages 7359-7361, and

BE IT FURTHER RESOLVED, that the Virginia Department of Transportation will only maintain those facilities located within the dedicated right-of-way. All other facilities outside of the right-of-way will be the responsibility of others.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Area Land Use Engineer for the Virginia Department of Transportation.

Recorded Vote

Moved By: _____

Seconded By: _____

Yeas: _____

Nays: _____

A Copy Teste:

(Name), (Title)

In the County of Augusta

By resolution of the governing body adopted January 23, 2019

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision Stone Valley Phases 1 & 2

Type Change to the Secondary System of State Highways: Addition

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: §33.2-705

Street Name and/or Route Number

◆ Boulder Dr., State Route Number 1477

Old Route Number: 0

● From: Int. of Stone Dr. (Rte 1475)

To: 0.03 Mi. West to ESM, a distance of: 0.03 miles.

Recordation Reference: N/A

Right of Way width (feet) = 0

Street Name and/or Route Number

◆ Stone Dr., State Route Number 1475

Old Route Number: 0

● From: Int. of Stuarts Draft Hwy. (Rte. 340)

To: Int. of Fossil Dr. (private), a distance of: 0.11 miles.

Recordation Reference: N/A

Right of Way width (feet) = 0

Street Name and/or Route Number

◆ Locust Grove Dr., State Route Number 1476

Old Route Number: 0

● From: Int. of Stuarts Draft Hwy. (Rte. 340)

To: Int. of Fossil Dr. (private), a distance of: 0.10 miles.

Recordation Reference: N/A

Right of Way width (feet) = 0

Street Name and/or Route Number

◆ **Locust Grove Dr., State Route Number 1476**

Old Route Number: 0

● **From: Int. of Mahogany Dr. (private)**

To: 0.03 Miles South to End State Maintenance, a distance of: 0.03 miles.

Recordation Reference: N/A

Right of Way width (feet) = 0

Stone Valley Subdivision Street Acceptance Ph 1 & Ph 2





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

January 10, 2019

AUGUSTA COUNTY FIRE-RESCUE REPORT

December 2018

In December, fire and rescue agencies that serve the County of Augusta received a combined total of 1,641 calls, of which 63 were calls turned over to next due agencies. Of those calls turned over 34 were due to being on a previous call. Fire agencies received 639 fire and EMS calls, of which 11 were turned over to next due agencies. Rescue agencies received 1,002 EMS calls, of which 52 were turned over to next due agencies.

Revenue Recovery funds collected in December for previous months, along with the number of transport incidents for December not available at the time this report was completed.

Lieutenant Minday Craun worked with the agencies on the first half of the fuel reimbursement. She coordinated two Appreciation Dinners, which completed the in County agencies. She continues to work closely on the Smoke Alarm Grant. Lieutenant Craun started preparations and meetings pertaining to the 2020 Budget with both volunteer and career personnel, and attended several meetings during the month. December statistics: 3 recruitment applications, 5 other recruitment contacts, 20 public education contacts, 15 volunteers office visits, and 8 stations visits.

Training Division finished the Fall EMT class, started preparing the 2019 Fire Academy and Spring EMT class. Captain Shaver worked restricted hours due to medical leave. All Training Division staff worked collectively to prepare the FY 20 budget request. Staff also attended several meetings including planning meetings for the Regional Advanced Fire School, regular staff meetings, budget meetings, General Orders Committee meetings, and meetings with VDOT. Throughout the month, Training Division staff also assisted stations with training supplies and spent several hours cleaning the classrooms and preparing training equipment for 2019 classes. Lt. Earley also continued to work on the finalization of the EMT Program Accreditation application.

Teaching Hours: 20.75

Other Instructor Hours: 32.5

Student Man Hours: 212.25

Division Commander Greg Schacht attended numerous staff meetings, an after action review on the BRCC active shooter drill, and a fire wise community meeting for the St. Mary's area with the Virginia and US Department of Forestry. He met with the Chief, met with VSP and VDOT on highway safety practices, and met with Capt. Lawler and Priority on services they can provide to the County. DC Schacht met with a new volunteer at Rescue 16, attended the first EMS meeting with Augusta Health, met with an applicant to discuss a job offer, and attended a meeting with staff and

Finance on the upcoming budget. He met with the Captains and Chief on operational changes, attended a safety committee meeting, a planning meeting on our upcoming quarterly officers meeting, and attended the officers meeting. In addition, DC Schacht attended Augusta County and Riverheads volunteer meetings, helped prepare appreciation dinners for Craigsville Fire Department, worked on annual leave for staff, attended a weather briefing, plowed snow, delivered coats to two schools, delivered toys to Augusta Health for their pediatric ward for Christmas, I attended the Chief luncheon, and covered a station due to shortage. He obtained station supplies, moved apparatus around, and reviewed timesheets. December statistics: reviewed 3 site plans, 1 rezoning request, conducted 28 station visits, responded to 3 Duty Officer Calls, (2 structure fires and 1 MVC), and received numerous Duty Officer Notifications.

Division Commander Jeff Hurst continued to oversee Vehicles, Communications, Quartermaster, Haz-Mat, TRT and equipment repairs, maintenance, and program development. He continued to administer the drug and alcohol testing program with monthly random testing. DC Hurst assisted the public as requested, attended several volunteer meetings, and continued to work with admin on timesheets. He continued to be liaison for the SCBA project to the volunteers. Pump testing has been completed countywide and DC Hurst continues to work with Waterway to coordinate Ladder and Hose testing for the county agencies in the spring of 2019. The apparatus committee continued to answer vendor questions on specifications. DC Hurst continued taking online CEs for his EMS recertification. He obtained a quote and proceeded with procurement of a snow blower to gain access to patients during snow storms. He has been preparing for upcoming budget meetings, and attended the VFIS and VACO insurance meeting for volunteer policies with Lt. Craun. December statistics: 18 station visits and 3 Duty Officer Responses. DC Hurst utilized annual leave during the month as well.

EMS Captain Matt Lawler participated in various meetings with staff and OMDs. He ordered and delivered EMS supplies to stations and provided for the preventative maintenance and repair of EMS equipment. Captain Lawler worked with Finance, the QA Committee and operations to optimize patient documentation and revenue recovery processes. He reviewed EMS Supervisor incidents as part of the quality assurance process, provided patient-specific quality assurance follow-up to providers and medical directors, coordinated EMS release processes for newly hired staff and ACFR Inc. volunteer members, and provided oversight of the department's infectious disease control program and served as the on duty Infection Control Officer. He reviewed timesheets and conducted multiple station visits. Captain Lawler served as faculty for the 2018 CARE Educational Symposium at Augusta Health. He processed CE credits for training sessions and assisted in the management of EMS-specific education on the Target Solutions. He attended many meetings with regional and state EMS partners, participated in public relation events, and worked with the EMS Supervisors and OMDs on projects including protocol development and evaluation of patient care equipment.

EMS Supervisors responded to 70 incidents, 19 of which required ALS intervention. Department preceptors mentored EMS students and personnel on 18 shifts totaling 186 hours.

A-Shift Captain Bryan Mace attended numerous staff meetings, the Co. 11 volunteer meeting, reviewed timesheets, and assisted with moving fire apparatus, ambulances, and equipment to different locations to ensure service delivery. He worked throughout the first of the month on multiple scheduling issues and assisted the other Captains with maintaining the December schedule. Captain Mace worked on training on the Active 911 system for preplans, as well as several other projects as assigned by Admin. He continued to work with Augusta Health Workplace Wellness on department fit

testing, and evaluated and participated in several on shift training sessions with staff. November statistics: responded to 2 Duty Officer Calls (structure fire assignments), conducted 7 station visits, completed GO review for the year, assisted in preparing and delivering supplies to the 24 hours stations for the impending snow storm, and administered 3 drug screens.

B-Shift Captain Bernie Hewitt provided coverage as needed. He worked on the monthly schedule, approved timesheets and visited stations. Captain Hewitt completed the maintenance budget proposal in preparation of the upcoming budget meetings. He and several of the shift personnel worked on apparatus issues throughout the month to keep units in service. On many occasions maintenance issues were handled while off duty or coming back into work off shift to complete. He attended training on shift as available and completed the online cyber training. Captain Hewitt dealt with a recent insurance claim and follow-up. He continued with work on the Station Check system for apparatus checks, attended the Augusta Health meet and greet with admin staff to discuss important topics, and assisted Company 6. During the snow storm he assisted with getting the plow trucks up and running and having staff remove the snow and be ready to assist with ambulances as needed. During the rain, he checked the water levels in Brands Flat for ECC due to the level alarms, ran a possible structure fire in the City of Waynesboro with county units assigned due to most of WFD staff, E90 and Truck 11 already being committed on a working fire in the city. Captain Hewitt responded to 12 Duty Officer Calls.

C-Shift Captain Josh Bailey utilized annual throughout the month of December and coverage was provided by A and C Shift Officers.

FIRE DEPARTMENT EMERGENCY DISPATCHES

Dec-18

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	6	6	0	0	0	0	0
Staunton - SS2	8	4	1	2	0	1	0
1 - Waynesboro	19	10	0	8	0	1	0
2 - Deerfield	5	3	0	2	0	0	0
3 - Middlebrook	17	6	4	3	1	3	0
4 - Churchville	13	3	0	6	1	3	0
5 - Weyers Cave	45	13	6	15	3	8	1
6 - Verona	61	13	18	22	1	7	0
7 - Stuarts Draft	40	12	0	7	5	16	0
8 - Craigsville	19	1	0	5	4	9	0
9 - Dooms	59	20	13	18	1	7	2
10 - Augusta County*	98	26	24	31	2	15	1
11 - Preston L. Yancey	74	23	15	16	3	17	0
12- Raphine	14	3	4	4	1	2	1
14 - Swoope	30	5	8	5	2	10	0
15 - Bridgewater	5	4	0	1	0	0	0
17 - Clover Hill	1	1	0	0	0	0	0
18 - New Hope	16	10	0	5	0	1	2
19 - Wilson	18	8	0	4	0	6	2
20 - Grottoes	18	5	9	2	0	2	0
21 - Mt. Solon	11	7	1	1	1	1	0
25 - Riverheads	58	11	12	20	2	13	2
80 - Walkers Creek	3	0	1	1	1	0	0
SVRA	0	0	0	0	0	0	0
Goshen	0	0	0	0	0	0	0
South River	0	0	0	0	0	0	0
Wintergreen	1	0	0	1	0	0	0
TOTALS	639	194	116	179	28	122	11
PERCENTAGES	100.0%	30%	18%	28%	4%	19%	1.7%

TOTAL OF 449 EMERGENCY INCIDENTS

RESCUE SQUAD EMERGENCY DISPATCHES

Dec-18

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CURTAINMENT OR SERVICE
1 - Waynesboro	77	8	9	1	22	13	14	8	2	1
2 - Deerfield	16	1	2	1	6	2	3	1	0	1
4 - Churchville	59	7	6	1	21	15	5	3	1	3
5 - Staunton/Augusta	158	18	16	5	51	26	28	7	7	1
6 - Stuarts Draft	180	15	18	4	73	40	17	7	6	23
*Special Events - Reserve Amb	0	0	0	0	0	0	0	0	0	0
11 - Preston L. Yancey	163	13	17	8	65	33	11	6	10	0
15 - Bridgewater	10	0	0	0	7	2	1	0	0	0
16 - Craigsville/Aug. Sprs.	41	6	7	3	13	6	6	0	0	1
18 - New Hope	50	3	2	2	23	12	3	3	2	6
20 - Grottoes	32	5	4	1	14	5	1	1	1	0
21 - Mount Solon	18	2	0	0	10	3	1	2	0	1
25 - Riverheads	116	10	16	1	36	18	21	7	7	9
26 - Weyers Cave	77	6	10	0	37	4	13	4	3	6
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	5	0	2	1	1	0	1	0	0	0
TOTALS	1,002	94	109	28	379	179	125	49	39	52
PERCENTAGES	100%	9.4%	10.9%	2.8%	37.8%	17.9%	12.5%	4.9%	3.9%	5.2%

TOTAL OF 841 EMERGENCY INCIDENTS

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2018

	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total	
FIRE & RESCUE COMPANIES																
Scanton - SSI	11	4	8	5	14	11	8	4	14	17	11	6	113	1.34%	0.57%	
Scanton - SS2	6	2	6	4	10	3	5	3	7	5	11	8	70	0.83%	0.33%	
1 - Waynesboro	16	10	10	10	24	15	9	7	10	15	16	19	161	1.91%	0.81%	
2 - Deerfield	3	4	1	8	8	7	7	6	12	3	6	5	69	0.82%	0.33%	
3 - Middlebrook	18	13	19	16	27	11	16	11	16	20	14	17	198	2.35%	0.99%	
4 - Churchville	28	14	28	20	22	18	21	19	48	13	42	13	286	3.39%	1.43%	
5 - Weyers Cave	64	42	56	48	74	65	46	69	49	53	59	45	670	7.94%	3.33%	
6 - Verona	72	51	63	52	86	74	68	70	67	74	93	61	831	9.85%	4.16%	
7 - Stuarts Draft	34	36	31	47	34	36	32	34	44	36	17	40	541	6.42%	2.71%	
8 - Craigsville	25	26	37	30	27	15	27	3	6	10	11	19	236	2.80%	1.18%	
9 - Dooms	50	37	49	46	63	57	52	44	60	56	124	59	697	8.27%	3.49%	
10 - Augusta County	93	81	97	90	128	101	104	108	134	120	166	98	1320	15.65%	6.60%	
11 - Preston L. Yancey	71	73	58	63	64	58	45	63	76	73	122	74	840	9.96%	4.20%	
12 - Raphine	15	11	14	13	18	13	17	15	11	8	20	14	169	2.00%	0.85%	
14 - Swopes	33	22	42	33	41	32	28	30	45	27	46	30	409	4.85%	2.05%	
15 - Bridgewater	9	4	11	6	8	14	12	7	11	7	12	5	106	1.26%	0.53%	
17 - Clover Hill	1	0	1	0	0	0	0	0	0	0	1	1	6	0.07%	0.03%	
18 - New Hope	31	13	13	20	21	14	18	22	23	28	41	16	260	3.08%	1.30%	
19 - Wilson	19	14	16	14	11	23	20	12	23	11	99	18	280	3.32%	1.40%	
20 - Grottoes	17	12	14	20	26	24	12	17	20	19	34	18	233	2.76%	1.17%	
21 - Mt. Solon	18	14	19	9	16	16	16	14	27	15	14	11	189	2.24%	0.95%	
25 - Riverheads	39	40	52	57	55	58	36	40	47	55	86	58	623	7.39%	3.12%	
30 - Walkers Creek	3	4	8	5	7	4	4	1	2	2	1	3	44	0.52%	0.22%	
SVRA	4	1	5	5	5	3	3	8	8	0	0	0	38	0.45%	0.19%	
Goshen	3	1	3	0	0	0	0	0	0	0	3	0	10	0.12%	0.05%	
South River	3	1	1	1	2	1	1	2	0	2	3	0	17	0.20%	0.09%	
Wintergreen	1	2	4	0	1	2	2	0	1	0	3	1	17	0.20%	0.09%	
RI - Whom First Aid	70	58	65	67	75	67	75	67	69	84	91	77	865	7.49%	4.33%	
RI2 - Deerfield R.S.	11	8	12	13	14	12	10	5	10	17	21	16	149	1.29%	0.75%	
RI4 - Churchville R.S.	54	44	54	47	58	53	66	52	53	58	65	59	663	5.74%	3.32%	
RI5 - Scanton/Augusta R.S.	149	139	160	148	164	162	189	170	166	166	159	158	1930	16.70%	9.66%	
RI6 - Stuarts Draft R.S.	155	132	152	151	131	168	155	153	164	143	136	180	1840	15.91%	9.21%	
*Special Events - Reserve Amb	0	0	0	0	0	1	1	0	0	0	0	0	3	0.03%	0.02%	
RI1 - Preston L. Yancey	166	162	147	138	158	161	146	170	137	161	154	163	1883	16.29%	9.42%	
RI5 - Bridgewater R.S.	11	7	29	18	10	14	13	20	18	19	23	10	192	1.66%	0.96%	
RI6 - Craigs/Augusta Spr.	52	51	55	55	62	49	49	52	48	57	38	41	609	5.27%	3.05%	
RI8 - New Hope	74	43	46	69	48	62	45	56	66	64	65	50	688	5.95%	3.44%	
RI20 - Grottoes R.S.	35	26	31	31	31	30	30	29	30	31	32	32	368	3.18%	1.84%	
RI21 - Mt. Solon R.S.	26	16	43	25	27	22	28	31	33	28	22	18	319	2.76%	1.60%	
RI25 - Riverheads	72	66	77	81	79	84	96	86	91	115	105	116	1068	9.24%	5.34%	
RI26 - Weyers Cave R.S.	82	77	80	70	72	81	64	88	70	83	95	77	939	8.13%	4.70%	
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0.00%	
Wintergreen	1	4	4	1	4	3	2	1	8	1	6	5	40	0.35%	0.20%	
FIRE TOTALS	687	532	686	622	788	675	607	610	762	669	1156	639	8433	42.19%		
RESCUE TOTALS	958	833	956	914	934	969	968	980	983	1027	1032	1002	11556	57.81%		
TOTAL CALLS	1645	1365	1642	1536	1722	1644	1575	1590	1745	1696	2188	1641	19989	100.00%		

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2018

AGENCY	AGENCY ID	MONTHLY CALLS TURNED OVER TO NEXT DUE AGENCIES												Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total		
		January	February	March	April	May	June	July	August	September	October	November	December				
FIRE & RESCUE COMPANIES																	
Scaunton SS1	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Scaunton SS2	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 Waynesboro	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 Deerfield	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 Middlebrook	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 Churchville	286	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0.0%
5 Weyers Cave	670	0	0	1	2	3	1	1	1	1	1	3	1	3	1	17	2.5%
6 Verona	831	1	2	0	0	2	0	2	0	0	0	0	0	2	0	9	1.1%
7 Stuarts Draft	541	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
8 Craigsville	236	2	2	4	3	1	1	6	0	0	0	0	0	0	0	19	8.1%
9 Ebooms	697	0	1	1	1	1	1	1	1	1	1	1	1	3	2	11	1.6%
10 Augusta County	1,320	0	1	0	1	1	1	1	1	1	1	1	1	2	2	16	1.2%
11 Preston L. Yancey	840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
12 Raphine	169	1	0	1	3	0	0	1	5	4	0	1	1	1	1	17	10.1%
14 Swamps	409	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0.5%
15 Bridgewater	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
17 Clover Hill	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 New Hope	260	4	5	0	2	6	3	1	4	8	7	4	2	2	46	17.7%	
19 Wilson	280	0	2	2	2	1	3	2	1	0	3	2	2	2	20	7.1%	
20 Grottows	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt. Solon	199	1	1	0	0	1	1	1	0	0	0	0	0	0	0	6	3.2%
25 Riverheads	623	1	1	1	1	1	4	1	1	2	5	1	2	2	20	3.2%	
83 Walkers Creek	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goshen	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5.9%
Wintgreen	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 Waynesboro First Aid	865	2	0	3	0	0	2	1	1	1	2	1	1	1	14	1.6%	
R2 Deerfield R.S.	149	0	0	0	1	2	1	0	2	0	3	1	1	1	11	7.4%	
R4 Churchville R.S.	663	6	2	7	7	5	4	4	6	5	7	5	3	61	9.2%		
R5 Scaunton/Augusta R.S.	1,930	1	2	2	4	8	14	13	23	20	16	16	23	178	9.7%		
R6 Stuarts Draft R.S.	1,840	8	8	10	19	8	14	13	23	20	16	16	23	178	9.7%		
*Special Events - Reserve Amb	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R11 Preston L. Yancey	1,883	1	1	0	2	0	1	1	3	1	0	1	0	1	0	7	3.6%
R15 Bridgewater R.S.	192	0	0	3	0	1	1	1	0	1	0	0	0	0	0	0	0.0%
R16 Craigs/Augusta Spr	609	3	2	4	3	5	1	6	3	5	6	3	1	1	40	6.6%	
R18 New Hope	688	7	5	2	3	3	5	2	2	5	3	4	6	49	7.1%		
R20 Grottows R.S.	368	1	1	1	2	0	1	0	0	0	2	2	0	10	2.7%		
R21 Mt. Solon R.S.	319	3	0	3	0	0	1	3	1	0	1	5	1	18	5.6%		
R25 Riverheads R.S.	1,068	1	2	2	3	5	5	9	9	4	8	9	9	66	6.2%		
R26 Weyers Cave R.S.	939	6	5	4	7	4	5	3	8	8	5	9	6	70	7.5%		
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintgreen	40	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2.5%	
FIRE TOTALS	8,433	11	15	14	14	19	15	16	12	25	20	24	11	196	2	3%	
RESCUE TOTALS	11,556	39	28	42	51	36	42	44	60	52	57	56	52	559	4	8%	
TOTAL CALLS TURNED OVER TO NEXT DUE AGENCIES	19,989	50	43	56	65	55	57	60	72	77	77	80	63	755	6	3.8%	

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2018

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the first apparatus responds.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	
Staunton - SSI	113	1.32	1.00	1.00	1.20	0.86	1.27	2.10	1.5	1.21	2.05	1.00	1.33	1.32
Staunton - S82	70	3.17	2.00	8.17	1.30	2.00	3.00	1.20	4.33	2.26	1.40	2.00	1.50	2.71
1 - Waynesboro	161	1.47	2.00	1.70	1.70	2.07	2.33	1.09	1.43	3.50	2.25	2.21	2.14	1.99
2 - Deerfield	69	1.57	3.10	3.18	4.26	4.01	4.32	1.47	1.53	4.32	5.36	4.27	2.59	3.31
3 - Middlebrook	198	4.13	3.23	2.52	2.38	1.45	1.37	3.48	1.59	3.02	2.42	4.03	4.06	2.81
4 - Churchville	286	3.36	2.00	3.29	5.53	5.39	5.19	6.49	3.55	3.56	3.18	3.30	3.55	4.05
5 - Weyers Cave	670	2.37	1.54	2.57	3.30	3.38	2.31	3.21	4.25	2.23	2.25	2.54	2.01	2.66
6 - Verona	831	2.24	2.13	2.37	3.16	2.34	1.45	2.27	2.10	1.36	2.01	2.02	2.39	2.15
7 - Stuarts Draft	541	3.19	2.31	2.45	2.33	3.09	2.29	2.55	3.25	2.49	3.16	2.36	3.00	2.72
8 - Craigsville	236	4.02	3.34	4.36	3.39	5.12	5.27	4.02	1.22	1.51	3.34	3.13	3.21	3.51
9 - Dumps	697	2.12	3.00	2.35	2.31	2.16	2.48	2.54	2.07	3.35	2.31	3.11	1.51	2.44
10 - Augusta County	1320	1.24	1.29	1.01	1.29	1.09	1.20	1.24	1.00	1.37	1.23	1.42	1.22	1.22
11 - Preston L. Yancey	840	1.33	2.39	1.23	1.23	1.05	1.02	2.56	1.11	1.26	0.56	2.37	1.25	1.45
12 - Raphine	169	6.33	6.45	4.55	5.36	4.43	4.40	5.53	6.17	7.05	7.05	9.13	7.02	6.14
14 - Swopes	409	4.01	4.01	2.43	3.09	3.43	2.35	2.30	3.01	2.17	2.52	2.35	3.06	2.90
15 - Bridgewater	106	1.31	3.08	2.78	2.17	5.37	2.17	4.15	1.42	2.36	3.10	3.00	2.20	2.76
17 - Clover Hill	6	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
18 - New Hope	260	3.32	2.52	3.26	2.22	6.19	4.11	2.36	2.21	1.50	4.40	2.28	2.09	3.04
19 - Wilson	280	2.33	5.20	2.29	6.36	4.22	2.49	3.42	2.04	3.41	3.58	4.00	5.10	3.70
20 - Grottoes	233	1.10	2.03	1.15	1.22	2.35	1.45	1.09	2.06	1.32	1.30	1.14	1.26	1.46
21 - Mt. Solon	189	2.28	7.12	3.50	5.31	4.42	3.35	6.37	2.47	5.54	5.13	3.59	4.38	4.49
25 - Riverheads	623	3.51	3.29	3.28	3.41	3.21	4.01	3.55	3.02	2.51	3.38	4.04	3.28	3.37
80 - Walkers Creek	44	0.17	1.06	3.23	3.17	4.17	3.05	5.48	2.00	1.11	4.43	2.30	5.10	2.96
SVRA	38	0.03	0.14	0.13	0.11	0.00	0.03	0.04	0.14	0.06	0.00	0.00	0.00	0.06
Goshen	10	2.33	11.00	3.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67
South River	17	9.67	10.00	5.00	6.00	3.00	2.00	3.00	1.00	0.00	9.00	13.07	0.00	5.15
Wintergreen	17	3.00	2.50	2.00	0.00	3.25	3.00	0.00	2.00	0.00	7.50	5.07	3.00	2.61
R1 - W. Horn First Aid	865	2.51	2.56	2.48	3.04	2.35	2.42	2.53	2.57	2.59	2.43	3.00	3.23	2.64
R2 - Deerfield R.S.	149	2.03	1.16	1.59	1.31	1.27	1.33	1.04	3.39	1.48	2.15	2.16	1.35	1.74
R4 - Churchville R.S.	663	2.10	1.57	1.42	1.36	1.45	1.37	1.43	1.27	1.19	1.45	1.47	2.08	1.53
R5 - Staunton/Augusta R.S.	1930	1.46	1.47	1.40	1.43	1.38	1.34	1.35	1.45	1.34	1.40	1.44	1.45	1.41
R6 - Stuarts Draft R.S.	1840	1.39	1.39	1.35	1.27	1.26	1.39	1.34	1.32	1.39	1.33	1.49	1.27	1.35
*Special Events - Reserve Amb	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R11 - Preston L. Yancey	1883	1.35	1.19	1.15	1.16	1.21	1.17	1.19	1.24	1.23	1.27	1.26	1.46	1.24
R15 - Bridgewater R.S.	192	1.40	1.53	2.25	3.34	2.37	2.51	2.55	1.36	5.14	4.30	2.06	3.33	2.71
R16 - Craigs/Augusta Spr.	609	1.32	1.50	1.43	1.40	1.33	2.01	1.29	1.41	1.39	1.32	1.54	1.43	1.45
R18 - New Hope	688	1.49	2.06	1.54	1.40	2.03	1.41	2.03	1.30	1.44	1.40	1.49	1.46	1.59
R20 - Grottoes R.S.	368	1.42	2.03	2.32	1.34	2.00	1.59	2.03	1.18	2.00	1.30	1.30	1.51	1.67
R21 - Mt. Solon R.S.	319	1.57	1.48	2.03	2.05	1.58	2.38	1.58	2.01	2.16	1.49	1.39	1.09	1.73
R25 - Riverheads	1,068	1.29	1.35	1.35	1.32	1.39	1.39	1.49	1.37	1.29	1.35	1.52	1.33	1.37
R26 - Weyers Cave	939	1.39	1.29	1.26	1.35	1.2	1.28	1.19	1.15	1.24	1.37	1.16	1.06	1.25
Augusta Health Transport	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
Wintergreen	40	5.00	6.00	7.00	7.00	3.25	3.28	3.50	3.00	5.28	1.50	9.00	4.20	4.83
FIRE CALL TOTALS & MONTHLY AVG.	8,433	2.63	3.25	2.76	2.69	2.89	2.44	2.66	2.09	2.44	2.87	3.43	2.56	2.73
RESCUE CALL TOTALS & MONTHLY AVG.	11,556	1.61	1.66	1.79	1.84	1.50	1.37	1.53	1.53	2.15	1.50	1.89	1.64	1.68

AVERAGE ON LOCATION TIMES
MONTHLY REPORT FOR 2018

FIRE & RESCUE COMPANIES	TOTAL CALLS	2018												YEARLY AVG.	
		January	February	March	April	May	June	July	August	September	October	November	December		
		AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME	AVG ON LOC TIME
Stoughton SSI	113	7:09	4:50	6:33	5:20	6:23	7:13	8:15	6:33	7:09	8:38	6:45	6:30	6:50	6:62
Stoughton SS2	70	8:17	13:50	10:50	6:00	8:18	12:00	6:15	13:50	9:00	5:07	10:29	9:14	9:29	9:29
1 Waynesboro	161	8:15	6:67	8:13	11:00	8:15	7:43	10:24	7:14	11:56	9:22	10:50	9:24	9:51	9:51
2 Deerfield	69	14:4	9:41	19:54	57:22	13:30	13:29	15:31	10:53	14:48	11:55	14:42	17:33	17:42	17:42
3 Middlebrook	198	12:19	6:41	9:07	7:20	8:31	10:16	9:26	13:55	12:44	11:42	11:24	14:27	10:46	10:46
4 Churhville	286	10:13	8:16	8:35	10:54	12:40	11:41	12:54	11:22	11:22	9:41	9:08	10:11	10:37	10:37
5 Weyers Cave	670	7:39	7:42	10:11	6:49	10:37	7:11	8:48	9:42	7:04	8:01	8:42	6:49	8:08	8:08
6 Verona	831	10:05	8:13	9:14	9:25	7:46	7:07	8:29	7:43	6:47	7:13	8:05	7:41	7:99	7:99
7 Stuarts Draft	541	8:38	7:00	7:38	9:10	9:17	7:03	7:39	8:23	7:35	9:52	7:26	9:49	8:11	8:11
8 Cratesville	236	13:09	10:30	11:53	9:16	11:19	10:24	9:25	9:51	9:26	7:35	8:45	8:15	9:81	9:81
9 Drooms	697	9:24	9:52	10:02	9:27	8:19	10:22	10:33	8:58	11:49	9:33	13:28	9:07	9:88	9:88
10 Augusta County	1,320	6:36	5:39	6:27	7:27	6:37	6:38	6:17	6:16	6:57	7:03	7:32	5:08	6:38	6:38
11 Preston L. Yancey	840	5:21	7:43	6:08	6:17	5:43	5:38	7:34	5:49	6:14	5:01	6:26	5:32	5:93	5:93
12 Raphine	169	16:48	16:15	14:14	14:06	15:25	15:02	15:21	18:04	19:44	16:55	19:19	16:36	16:32	16:32
14 Swatope	409	13:13	10:41	12:00	9:36	11:31	9:40	11:05	8:56	10:25	9:04	9:40	13:19	10:59	10:59
15 Bridgewater	106	11:56	0:00	10:67	11:19	18:02	8:42	10:35	16:30	14:18	12:23	11:39	12:00	11:38	11:38
17 Clover Hill	6	0:00	0:00	2:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	3:58	3:58
18 New Hope	260	10:31	10:25	9:38	8:55	14:02	12:26	7:40	8:20	9:06	11:52	8:46	7:31	9:76	9:76
19 Wilson	280	9:04	10:38	9:31	12:19	10:37	11:09	9:30	16:29	9:55	9:59	11:38	12:24	10:91	10:91
20 Grottoes	233	5:03	6:31	7:37	6:27	9:37	6:28	7:20	8:05	7:37	6:42	6:45	6:12	6:85	6:85
21 Mt. Solon	189	11:21	16:04	11:17	11:33	15:41	7:21	16:59	7:13	9:29	10:32	11:15	13:37	11:69	11:69
23 Riverheads	633	12:30	9:53	9:59	9:49	10:00	12:48	11:24	11:08	10:55	10:34	10:13	10:05	10:37	10:37
30 Walkers Creek	44	8:32	8:09	11:45	8:50	13:29	8:09	12:01	14:00	14:18	0:00	11:00	13:31	10:19	10:19
SVRA	38	13:20	0:00	0:19	0:00	2:15	10:53	12:34	6:40	14:15	0:00	0:00	0:00	4:91	4:91
Goshen	10	8:67	19:00	8:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	8:33	0:00	3:67	3:67
South River	17	23:00	0:00	0:00	0:00	14:30	20:00	12:00	14:00	0:00	21:00	22:50	0:00	10:38	10:38
Wintergreen	17	17:00	12:00	17:75	0:00	10:00	15:00	0:00	15:23	21:00	0:00	34:00	0:00	11:83	11:83
R1 W hro First Aid	865	10:21	10:55	11:03	11:32	10:30	10:33	11:01	10:49	11:29	11:09	11:29	11:10	10:83	10:83
R2 Deerfield R.S.	149	11:25	6:00	17:06	8:44	11:23	13:26	5:04	3:18	20:24	16:41	15:17	7:57	13:57	13:57
R4 Churchville R.S.	663	11:12	9:38	11:58	11:13	11:02	11:32	9:45	11:34	13:13	11:23	9:54	12:22	11:06	11:06
R5 Staunton/Augusta R.S.	1,930	9:54	9:51	9:49	9:32	9:37	9:11	9:29	9:50	10:09	8:46	9:43	9:59	9:39	9:39
R6 Stuarts Draft R.S.	1,040	8:27	8:16	7:31	8:17	8:14	8:35	8:43	8:23	8:31	8:30	8:51	8:39	8:22	8:22
*Special Events Reserve Amb	3	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
R11 Preston L. Yancey	1,853	6:23	6:16	6:07	6:13	6:00	5:35	5:53	6:37	7:18	6:14	6:29	6:42	6:16	6:16
R15 Bridgewater R.S.	192	17:43	10:52	16:11	14:42	13:53	14:10	12:02	14:51	16:13	14:57	14:30	17:01	14:55	14:55
R16 Craig/Augusta Spr	609	6:37	10:11	9:17	7:43	8:36	9:30	8:30	10:15	8:05	9:26	8:43	8:17	8:61	8:61
R18 New Hope	688	10:37	10:18	10:51	9:38	10:21	10:58	11:09	9:56	11:26	10:11	10:43	12:29	10:30	10:30
R20 Grottoes R.S.	368	9:55	10:16	11:19	9:18	8:32	8:3	9:4	8:08	10:59	8:01	8:37	8:13	9:11	9:11
R21 Mt. Solon R.S.	319	9:17	10:39	11:36	12:31	13:15	15:07	10:36	9:44	11:46	17:51	13:22	10:48	11:99	11:99
R25 Riverheads R.S.	1,068	12:05	12:01	11:42	10:06	10:2	11:51	13:04	11:17	10:27	11:05	10:54	10:53	11:15	11:15
R26 Weyers Cave R.S.	939	8:08	7:43	7:02	8:05	9:34	8:11	7:08	7:46	9:05	7:55	8:06	7:21	7:87	7:87
Augusta Health Transport	0	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Wintergreen	40	17:00	17:00	38:00	14:00	11:50	15:14	18:50	16:00	21:43	14:46	39:07	17:25	19:95	19:95
FIRE CALL TOTALS & MONTHLY AVG.	8,433	10:34	8:23	9:10	8:99	9:39	9:28	9:02	9:64	9:60	8:50	11:16	8:58	9:34	9:34
RESCUE CALL TOTALS & MONTHLY AVG.	11,536	9:17	8:60	11:08	8:71	8:79	9:39	8:66	10:22	10:53	9:63	10:79	9:15	9:56	9:56

*This information is provided by Emergency Communications Center

CAREER CALLS ANSWERED
2018 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	CAREER		AGENCY		TOTAL CAREER %
														YEARLY TOTAL	YEARLY TOTAL	YEARLY TOTAL	YEARLY TOTAL	
CO-11	Preston L. Yancey Fire	69	72	58	61	64	57	44	61	76	73	122	72	829	840	98.69%		
CO-11	City of Waynesboro	2	1	1	2	1	1	1	1	1	1	1	4	17		2.05%		
R-11	Preston L. Yancey Rescue	164	161	147	136	158	160	145	165	156	161	153	163	1,869	1,883	99.24%		
R-11	City of Waynesboro	1	1		5	1	2		5	5	3	3	1	24		1.28%		
CO-18	New Hope Fire	22	5	11	13	10	8	8	16	14	18	22	12	159	260	61.15%		
CO-18	Extended Run Area						1							1		0.63%		
CO-18	City of Waynesboro													0		0.00%		
CO-18	City of Staunton													0		0.00%		
R-18	New Hope Rescue	57	37	41	58	40	56	35	49	59	57	54	39	582	688	84.59%		
R-18	Extended Run Area													0		0.00%		
R-18	City of Waynesboro													0		0.00%		
R-18	City of Staunton													0		0.00%		
R-6	Stuarts Draft Rescue	55	55	66	59	60	71	59	63	60	73	66	77	764	1,840	41.52%		
R-6	City of Staunton													0		0.00%		
R-6	City of Waynesboro													0		0.00%		
R-6	Extended Run Area													0		0.00%		
R-16	Craigsville-Augusta Springs	49	49	51	52	57	48	43	49	43	51	37	40	569	609	93.43%		
R-16	Rockbridge County	9	7	6	6	3	9	5	5	6	1	5	3	65		11.42%		
CO-9	Dwams Fire	25	21	24	20	26	21	25	19	26	18	39	21	285	697	40.89%		
CO-9	City of Waynesboro	2	1		2	1	1	1	1	2	1	3	1	15		3.26%		
CO-6	Verona Fire	39	22	26	18	33	41	33	31	23	36	38	25	365	831	43.92%		
CO-6	City of Staunton										2	4		6		1.64%		
CO-3	Middlebrook	9	7	10	6	15	8	9	9	10	7	7	6	103	198	52.02%		
CO-3	Extended Run Area	1					1	1						3		2.91%		
CO-2	Deerfield Fire	3	1	1	4	5	5	6	6	7	2	3	3	46	69	66.67%		
CO-2	Highland County													0		0.00%		
CO-2	Extended Run Area	1							1	1	1	1	2	6		13.04%		

RS-2	Deerfield Rescue	11	8	12	12	12	12	11	10	3	10	14	20	15	138	149	92.62%
RS-2	Highland County			2				2	2	2	1	3	7	3	23		15.94%
RS-2	Extended Run Area	2			2		1		1				4	2	12		8.70%
CO & R-4	Churchville Fire		10	5	3	6	3	4	4	4	11	2	7	4	63	266	22.03%
CO & R-4	Highland County														0		0.00%
CO & R-4	Extended Run Area					1	1	1	1		1		1		6		9.32%
CO & R-4	City of Staunton											1			1		1.59%
CO & R-4	Churchville Rescue		19	13	17	21	23	26	18	15	15	27	30	23	247	663	37.25%
CO & R-4	Highland County											1			1		0.40%
CO & R-4	Extended Run Area				4	4	1	2	4	3	4	1	1	2	25		10.12%
CO & R-4	City of Staunton		1		2			1	1		1	3	2	2	12		4.86%
CO & R-21	Mount Solon Fire		5	4	5	4	2	7	7	1	5	6	3	5	54	189	28.57%
CO & R-21	Rockingham County		1	1					1					1	4		7.41%
CO & R-21	Mount Solon Rescue		11	9	15	8	15	9	8	16	8	9	11	10	129	319	40.44%
CO & R-21	Rockingham County			1				2	1			2			6		4.65%
R-25	Riverheads Rescue		71	64	75	78	74	79	87	77	87	105	96	106	999	1,068	91.44%
R-25	Rockbridge County		4	1	1	1	1	3	2	1	3	2	1	1	21		2.10%
R-25	City of Staunton			2	2	3	1	1	3	3		5	2	3	24		2.40%
R-26	Weyers Cave Rescue		75	72	75	63	68	76	59	80	62	77	86	71	864	939	92.01%
R-26	Rockingham County		16	15	18	9	19	10	7	22	17	12	17	22	184		21.30%
R-26	City of Staunton														0		0.00%
CO-10	Augusta County		93	81	96	89	123	100	103	107	129	118	164	97	1300	1,320	98.48%
CO-10	City of Staunton		33	28	28	25	45	35	37	48	32	43	47	37	438		33.69%
TOTAL MONTHLY ACR CARLEER CALLS ANSWERED		787	686	733	708	788	787	703	771	801	854	958	789	9365	12,848	72.89%	

24R Stations

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2018 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancy Fire	71	71	58	63	64	58	45	63	76	73	122	74	840
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	0	2	0	1	1	2	0	0	0	2	11
	Career Only	66	65	52	55	49	47	39	53	65	64	107	64	726
	Career and Volunteer	3	7	6	6	15	10	5	8	11	9	15	8	103
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
RES-11	Rescue 11	166	162	147	138	158	161	146	170	157	161	154	163	1881
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	0	2	0	1	1	5	1	0	1	0	14
	Career Only	164	161	147	135	158	159	145	164	149	149	152	161	1835
	Career and Volunteer	0	0	0	1	0	1	0	1	16	12	1	2	34
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CO-18	New Hope Fire	11	13	11	20	21	14	18	22	21	28	41	15	248
	Call Turned Over/Cancelled Prior to Response/Standby	5	5	0	2	2	3	2	3	7	7	6	3	50
	Career Only	20	3	8	7	8	8	5	6	11	16	10	9	111
	Career and Volunteer	2	2	3	6	2	0	3	10	3	2	12	3	48
	Volunteer Only	4	3	2	5	4	3	8	3	2	3	13	1	51
RES-18	New Hope Rescue	71	43	46	59	48	67	43	36	66	64	64	50	684
	Call Turned Over/Cancelled Prior to Response/Standby	7	5	3	3	4	6	3	2	5	3	4	7	54
	Career Only	55	35	35	52	35	52	28	39	56	51	46	29	513
	Career and Volunteer	2	2	6	6	5	4	7	10	3	6	8	10	69
	Volunteer Only	7	1	2	8	4	0	7	5	2	2	6	4	48
RES-6	Stuarts Draft Rescue	69	62	71	67	68	82	71	71	69	83	76	87	882
	Call Turned Over/Cancelled Prior to Response/Standby	4	3	3	5	1	4	6	7	4	2	7	8	54
	Career Only	51	49	57	47	51	50	47	56	54	61	46	58	623
	Career and Volunteer	4	6	13	12	9	21	12	7	6	12	20	19	141
	Volunteer Only	10	4	4	3	7	7	8	3	5	8	3	2	64
RES-16	Cragville-Augusta Springs	52	51	53	55	62	49	49	52	48	57	38	41	609
	Call Turned Over/Cancelled Prior to Response/Standby	3	2	4	3	5	1	6	3	5	6	1	1	40
	Career Only	45	46	51	52	56	48	43	49	37	47	36	36	546
	Career and Volunteer	4	3	0	0	1	0	0	0	6	4	1	4	23
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CO-9	Dooms Fire	25	21	24	20	28	21	25	20	11	20	60	21	316
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0	1	0	1
	Career Only	10	10	8	4	11	11	8	6	1	8	18	9	104
	Career and Volunteer	15	11	16	16	15	10	17	13	25	10	21	12	181
	Volunteer Only	0	0	0	0	2	0	0	1	5	2	20	0	30
CO-6	Verona Fire	41	23	28	20	36	41	34	33	23	37	45	25	366
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	0	0	0	0	0	1	0	3
	Career Only	16	9	7	3	9	15	9	9	10	20	23	13	143
	Career and Volunteer	23	13	19	15	24	26	24	22	13	16	15	12	222
	Volunteer Only	1	1	2	1	3	0	3	2	0	1	6	0	18
CO-3	Middlebrook Fire	9	7	10	6	15	8	9	9	10	7	7	6	103
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0	0	0	0
	Career Only	3	3	2	1	8	5	3	3	4	3	1	1	39
	Career and Volunteer	6	4	8	5	7	3	6	6	7	3	4	5	64
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CO-2	Deerfield Fire Department	3	4	1	8	8	7	6	5	12	3	6	5	69
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	1	1	0	0	2	0	1	0	5
	Career Only	1	0	0	0	0	0	2	3	3	1	1	0	11
	Career and Volunteer	2	1	0	4	5	5	4	3	4	1	2	3	34
	Volunteer Only	0	3	1	4	2	1	0	0	1	2	2	2	19
RES-2	Deerfield Rescue Squad	13	8	12	11	14	12	10	5	10	17	21	16	143
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	1	2	1	0	2	0	1	1	1	11
	Career Only	11	8	12	10	11	10	3	10	14	20	15	15	136
	Career and Volunteer	0	0	0	0	2	0	0	0	0	0	0	0	2
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CO-4	Churchville Fire Department	13	7	13	10	7	7	7	11	27	6	11	5	124
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	1	0	1	0	0	0	1	0	0	0	3
	Career Only	0	1	0	1	1	1	2	3	2	0	2	1	14
	Career and Volunteer	10	4	3	5	2	3	2	4	9	2	5	3	52
	Volunteer Only	3	2	9	4	3	3	4	16	1	4	1	4	55
RES-4	Churchville Rescue Squad	20	15	20	25	25	20	20	19	17	12	13	26	243
	Call Turned Over/Cancelled Prior to Response/Standby	4	0	2	2	1	1	1	2	2	1	1	1	18
	Career Only	13	8	10	12	16	21	13	14	8	20	16	19	170
	Career and Volunteer	6	5	7	9	7	5	3	1	7	7	14	4	77
	Volunteer Only	3	0	3	2	1	2	1	2	0	4	2	2	20
CO-10	Augusta County	93	82	97	90	128	101	104	108	114	120	106	98	1321
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0	1	4	1	1	1	5	2	2	1	19
	Career Only	90	78	92	86	119	89	90	101	106	117	109	97	1244
	Career and Volunteer	3	3	4	3	4	11	13	6	3	1	5	0	56
	Volunteer Only	0	0	1	0	1	0	0	0	0	0	0	0	2
CO-21	Mount Solon Fire Department	8	7	9	4	4	8	6	3	7	8	4	6	76
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	1	0	0	0	1	0	0	0	0	0	0	2
	Career Only	1	1	2	2	1	2	3	0	2	4	1	0	19
	Career and Volunteer	4	3	3	2	1	5	4	1	3	2	2	5	35
	Volunteer Only	3	2	4	0	2	0	1	2	2	2	1	1	20
RES-21	Mount Solon Rescue Squad	12	10	19	9	15	9	11	16	9	12	11	11	144
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1	0	0	0	1	0	0	0	0	0	3
	Career Only	5	6	9	3	8	4	4	9	1	7	6	7	69
	Career and Volunteer	6	3	6	5	7	5	4	7	2	5	3	6	60
	Volunteer Only	0	1	3	1	0	0	2	0	1	3	0	1	12
RES-25	Riverheads Rescue	72	66	77	81	79	84	96	86	91	114	105	116	1067
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	2	3	5	5	9	4	9	9	10	10	68
	Career Only	71	64	75	77	74	79	84	77	87	105	96	104	993
	Career and Volunteer	0	0	0	1	0	0	3	0	0	0	0	0	6
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
RES-26	Weyers Cave Rescue	82	77	80	70	72	81	64	88	70	81	95	77	939
	Call Turned Over/Cancelled Prior to Response/Standby	7	5	5	7	4	5	3	8	8	6	9	6	75
	Career Only	73	72	72	62	64	76	59	78	60	77	85	70	648
	Career and Volunteer	2	0	3	1	4	0	0	2	2	0	1	1	16
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

10137

Augusta County Fire/Rescue Calls Turned Over to Next Due

File	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time of Resp	Time of Scene	Time from Call to Response	TOTAL TIME from Time of Call to On Scene	
December 2018											
Weyers Cave Fire	Weyers Cave Fire	Weyers Cave Rescue	Public Service Call - Misc	12/28/2018	Kearstown Rd	21:49	21:50	21:52	0:01	0:03	Co. 5 not on any other call
Dooms Fire	Crozet Fire, Waynesboro Fire, and Waynesboro First Aid	Waynesboro First Aid	Automobile Accident	12/11/2018	10201 64 W E Side Hwy	5:27	5:35	2:11	0:07	0:10	Co. 9 not on any other call Co. 9 not on any other call
Augusta County Fire	Preston L. Yancy Fire and Preston L. Yancy Rescue	Preston L. Yancy Rescue	Automobile Accident	12/16/2018	8801 64 E	17:05	17:05	17:10	0:00	0:05	Co. 10 on another call
Ragline Fire	Riverheads Rescue	Riverheads Rescue	Difficulty Breathing	12/19/2018	Lotton Rd	19:31	19:33	19:42	0:01	0:11	Co. 12 not on any other Augusta County call
New Hope Fire	Preston L. Yancy Fire and Preston L. Yancy Rescue	Preston L. Yancy Rescue	Automobile Accident	12/12/2018	Long Meadow Rd	19:27	19:29		0:01	0:12	Co. 18 on another call Co. 18 on another call
Wilson Fire	Preston L. Yancy Fire, Waynesboro Fire, Dooms Fire, and Waynesboro First Aid	Waynesboro First Aid	Fire Alarm - DL, OC	12/27/2018	Baynes Rd	18:37	18:38	18:49	0:01	0:11	Co. 19 not on any other call
Riverheads Fire	Preston L. Yancy Fire, Waynesboro Fire, and Waynesboro First Aid	Riverheads Rescue, EMS, and Ragline Fire	Fire Alarm - DL, OC	12/28/2018	Featherstone Dr	19:53	19:54	20:04	0:01	0:10	Co. 19 not on any other call
Riverheads Fire	Augusta County Fire, Preston L. Yancy Fire, EMS, and Salutation-Augusta Rescue	Riverheads Rescue, EMS, and Ragline Fire	Difficulty Breathing	12/12/2018	20831 81 S	11:17	11:19	11:37	0:01	0:19	Co. 25 not on any other call
Riverheads Fire	Augusta County Fire, Preston L. Yancy Fire, EMS, and Salutation-Augusta Rescue	Riverheads Rescue, EMS, and Ragline Fire	Respiratory Emergency	12/12/2018	101 NB to 64 Ramp	3:11	3:14	3:26	0:02	0:14	Co. 25 not on any other call
DAY 0600-1600 M-F				2					18.1%		
NIGHT 1600-0600 M-F				7					63.6%		
WEEKEND CALLS				2					18.2%		
WEEKEND CALLS				11					100%		

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE



Augusta County Fire/Rescue Calls Turned Over to Next Due

December 2018	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time On Resp. Start	Time to On Scene	ELAPSED TIME from Call to Response to On Scene	TOTAL ELAPSED TIME from Time of Call	Call Turnover Detail
	Waynesboro Fst Aid	Grobbes Rescue, Grobbes Fire, Dooms Fire and New Hope Fire	Gas Odor/Structure - DLOC	12/22/2018	Mesa Branch Rd	17:26	17:34	17:44	0:08	0:18	Rs. 1 on another call
	Deerfield Rescue	Deerfield Fire (Bath County Incident)	Structures Fire - Out/In/Struck	12/5/2018	Mt Creek Rd	7:34					Rs. 2 not on any other call
	Churchville Rescue	Staunton-Augusta Rescue	Fall	12/22/2018	Slover Shop Rd	3:50	4:14	0:03	0:03	0:24	Rs. 4 not on any other call
	Churchville Rescue	Craigsville-Augusta Springs Rescue	Secure Disorder	12/14/2018	Estalene Valley Rd	18:16	18:16	0:00	0:00	0:36	Rs. 4 not on any other call
	Churchville Rescue	Staunton-Augusta Rescue and Verona Fire	Respiratory Emergency	12/13/2018	Churchville Ave	14:25	14:28	14:41	0:02	0:15	Rs. 4 on another call
	Staunton-Augusta Rescue	Preston L. Yancy Rescue and Swoope Fire	Chest Pains	12/15/2018	Cedar Green Rd	23:15	23:18	23:31	0:02	0:16	Rs. 5 on another call
	Stuarts Draft Rescue	Riverheads Rescue	Sickness Symptoms	12/11/2018	Sleep Hill Ln	9:02	9:03	9:12	0:01	0:10	Rs. 6 not on any other call
	Stuarts Draft Rescue	Stuarts Draft Fire and Riverheads Rescue	Automobile Accident	12/11/2018	Springer Rd	12:40	12:44	12:49	0:03	0:06	Rs. 6 not on any other call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Pediatric/Infant Emergency	12/11/2018	Sleep Hill Ln	14:43	14:44	14:57	0:00	0:13	Rs. 6 not on any other call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Sickness Symptoms	12/11/2018	Meadowdale Dr	19:51	19:53	20:01	0:02	0:10	Rs. 6 not on any other call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Injury (Traumatic)	12/22/2018	Locust Grove Ln	11:44	11:45	11:53	0:00	0:08	Rs. 6 not on any other call
	Stuarts Draft Rescue	Riverheads Rescue, EMS and Raphine Fire	Difficulty Breathing	12/10/2018	2083 181 S	19:39	19:41	19:51	0:01	0:12	Rs. 6 not on any other call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Struggle/Near Fainting	12/12/2018	Stuarts Draft Hwy	11:17	11:19	11:37	0:01	0:19	Rs. 6 on another call
	Stuarts Draft Rescue	Riverheads Rescue	Altered Mental Status	12/13/2018	Wayne Ave	11:55	11:56	12:05	0:00	0:10	Rs. 6 on another call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Chest Pains	12/14/2018	Stubblefield Rd	12:12	12:13	12:20	0:00	0:08	Rs. 6 on another call
	Stuarts Draft Rescue	Waynesboro Fst Aid	Pediatric/Infant Emergency	12/15/2018	Paton Farm Rd	14:48	14:48		0:02	0:08	Rs. 6 not on any other call
	Stuarts Draft Rescue	Waynesboro Fst Aid	Fall	12/15/2018	Patton Farm Rd	16:36	16:37	16:49	0:00	0:12	Rs. 6 not on any other call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Sickness Symptoms	12/16/2018	Mount Torrey Rd	18:03	18:07	18:19	0:03	0:15	Rs. 6 not on any other call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Difficulty Breathing	12/17/2018	Patton Farm Rd	7:18	7:19	7:32	0:01	0:14	Rs. 6 on another call
	Stuarts Draft Rescue	Preston L. Yancy Rescue	Medical Alert	12/16/2018	Buckboard Rd	10:53	10:54	11:00	0:00	0:09	Rs. 6 on another call
	Stuarts Draft Rescue	Waynesboro Fst Aid	Simple Assault - Free Text	12/22/2018	Mountain Vista Dr	13:29	13:30	13:44	0:00	0:14	Rs. 6 on another call
	Stuarts Draft Rescue	Riverheads Rescue, Riverheads Fire, and EMS	Sickness Symptoms	12/23/2018	Creek Rd	13:23	13:25	13:39	0:02	0:15	Rs. 6 not on any other call
	Stuarts Draft Rescue	Riverheads Rescue	Difficulty Breathing	12/26/2018	W High St	8:55	8:56	9:05	0:01	0:09	Rs. 6 on another call
	Stuarts Draft Rescue	Riverheads Rescue	Fall	12/26/2018	Old White Hill Rd	0:30	0:32	0:38	0:01	0:07	Rs. 6 not on any other call
	Stuarts Draft Rescue	Wrightsgrove Rescue	Abdominal Pain	12/26/2018	White Hill Rd	6:52	6:54	7:03	0:01	0:10	Rs. 6 not on any other call
	Stuarts Draft Rescue	Riverheads Rescue	Diabetic Emergency	12/26/2018	Mount Torrey Rd	9:06	9:11	9:28	0:05	0:22	Rs. 6 not on any other call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Fall	12/26/2018	Indian Ridge Rd	15:55	15:56	16:03	0:01	0:08	Rs. 6 not on any other call
	Stuarts Draft Rescue	Churchville Rescue	OB Emergency	12/26/2018	MA Vernon Rd	17:08	17:07	17:18	0:01	0:10	Rs. 6 not on any other call
	New Hope Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and EMS	Automobile Accident	12/12/2018	Stuarts Hollow Rd	6:38	6:40	7:01	0:01	0:23	Rs. 16 on another call
	New Hope Rescue	Preston L. Yancy Rescue	Fall	12/12/2018	Rainbow Ln	12:14	12:15	12:24	0:00	0:09	Rs. 18 not on any other call
	New Hope Rescue	Preston L. Yancy Fire and Preston L. Yancy Rescue and EMS	MVC - with Entrapment	12/5/2018	Barrenridge Rd	7:31	7:34	7:42	0:03	0:11	Rs. 18 not on any other call
	New Hope Rescue	Preston L. Yancy Fire and Preston L. Yancy Rescue	Automobile Accident	12/12/2018	Long Meadow Rd	19:27	19:29		0:01	0:17	Rs. 18 on another call
	New Hope Rescue	Grobbes Rescue, Grobbes Fire, Dooms Fire and New Hope Fire	Difficulty Breathing	12/12/2018	TW Hammer Cr	11:43	11:44	12:00	0:01	0:17	Rs. 18 on another call
	New Hope Rescue	Grobbes Rescue	Gas Odor/Structure - DLOC	12/22/2018	Mesa Branch Rd	17:28	17:34	17:44	0:08	0:18	Rs. 18 not on any other call
	Mount Saylor Rescue	Staunton-Augusta Rescue and Verona Fire	Laceration/Avulsion	12/31/2018	Barnhart Rd	12:14	12:14	12:27	0:00	0:13	Rs. 18 on another call
	Riverheads Rescue	Stuarts Draft Fire, Preston L. Yancy Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Automobile Accident	12/24/2018	Spring Hill Rd	1:05	1:11	1:26	0:06	0:20	Rs. 21 not on any other call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Obst Inj/Structure - 1st	12/27/2018	Lee-Jackson Hwy	2:01	2:04	2:10	0:03	0:09	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Sick/Injury Symptoms	12/22/2018	Greenfield School Rd	12:36	12:37	12:56	0:01	0:19	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Fall	12/4/2018	Old Greenville Rd	0:27	0:29	0:43	0:02	0:15	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Automobile Accident	12/8/2018	Broadhead School Rd	9:24	9:26	9:51	0:02	0:28	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Automobile Accident	12/8/2018	2060 181 S	13:01	13:02	13:06	0:01	0:05	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Automobile Accident	12/12/2018	White Hill Rd/ B1 N	15:39	15:40	15:45	0:00	0:06	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Fall	12/12/2018	Homer Ln	11:20	11:22	11:42	0:01	0:22	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Psychological Emergency	12/14/2018	Old Providence Rd	19:45	19:47	20:11	0:01	0:25	Rs. 25 on another call
	Riverheads Rescue	Stuarts Draft Fire, Middlebrook Fire, Riverheads Fire, Staunton-Augusta Rescue and Swoope Fire	Cardiac Related Issues	12/23/2018	Church St	12:06	12:07	12:22	0:01	0:16	Rs. 25 on another call
	Waynes-Cave Rescue	Grobbes Rescue	Difficulty Breathing	12/5/2018	Franklin St	18:43	18:45	18:52	0:02	0:08	Rs. 26 on another call

Augusta County Fire/Rescue Calls Turned Over to Next Due

Weyers Cave Rescue	New Hope Rescue	Adomral Pan	Ac-Cue Ln	11 55	11 56	12 04	0 00	0 05	Rs 26 on another call
Weyers Cave Rescue	HRECC Incident	Chest Pains	Ferryview Rd	15 05	7 31	9 43	9 54	0 02	0 13
Weyers Cave Rescue	HRECC Incident	Difficulty Breathing	Flughills Rd	9 40	9 43	9 54	0 02	0 13	Rs 26 on another call
Weyers Cave Rescue	Bridgewater Rescue	Pan (Non Traumatic)	Landings Ln	21 11					Rs 26 on another call
Weyers Cave Rescue	HRECC Incident	Altered LOC	Koener Ford Rd	21 11					Rs 26 on another call
DAY 0600-1800 M-F	20	38.5%							
NIGHT 1800-0600 M-F	6	15.4%							
WEEKEND CALLS	24	46.2%							
WEEKEND CALLS HIGHLIGHTED ABOVE	52	100%							

STAFF BRIEFING AGENDA ITEM NO. S/B-05

**COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures by Fund
For the Quarter Ended December 2018**

REVENUE							
Fund	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
11 General	95,604,995.00	56,323,798.72	39,281,196.28	59%		52,796,861.23	58%
12 Fire Revolving	323,000.00	-	323,000.00	0%	loan repayment FY18 loans pay in May typically	-	0%
13 Drug Enforcement	11,800.00	29,226.13	(17,426.13)	248%	revenue based on forfeitures	41,425.33	377%
14 EDA	178,000.00	-	178,000.00	0%	TIF payments made in spring	-	0%
15 Revenue Recovery	1,262,000.00	805,778.99	456,221.01	64%	actively working claims now that service is inhouse	865,117.27	57%
23 VPA	12,939,168.00	5,993,825.92	6,945,342.08	46%		5,846,070.29	46%
24 CSA	5,197,500.00	2,031,743.03	3,165,756.97	39%	revenue affected by overall expenditures	2,019,630.36	41%
41 School	105,989,578.00	42,602,392.70	63,387,185.30	40%		42,237,617.78	41%
43 Cafeteria	4,232,782.00	1,965,340.74	2,267,441.26	46%		2,095,034.64	48%
44 School Capital	15,239.00	22,600.62	(7,361.62)	148%	revenue from insurance adjustment	34,150.02	0%
45 Debt	9,448,654.00	7,674,310.38	1,774,343.62	81%	timely transfers between funds	7,498,312.51	78%
47 Head Start	2,958,978.00	1,251,372.60	1,699,605.40	42%		1,075,859.31	39%
48 Governor's School	1,632,194.00	219,392.39	1,412,801.61	13%		239,248.07	15%
70 County Capital	4,387,866.00	1,355,996.96	3,031,869.04	31%	prior year VDOT projects completed	1,994,236.54	62%
	244,173,764.00	120,275,779.16	123,897,984.82			116,743,563.35	

EXPENDITURES							
Fund	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
11 General	95,859,195.00	43,162,075.15	52,677,119.85	45%		41,220,339.81	45%
12 Fire Revolving	605,000.00	-	605,000.00	0%	No loans or gears purchases have been made to date	598,144.45	84%
13 Drug Enforcement	48,000.00	14,706.36	33,293.64	31%		14,173.02	30%
14 EDA	178,000.00	-	178,000.00	0%		-	0%
15 Revenue Recovery	1,513,300.00	613,683.08	899,616.92	41%	two quarters transferred	774,820.60	52%
23 VPA	12,939,168.00	6,066,040.64	6,873,127.36	47%		6,046,689.63	47%
24 CSA	5,197,500.00	2,328,049.82	2,869,450.18	45%	expenditures dependent on number of cases	2,046,732.76	41%
41 School	105,989,578.00	48,326,084.90	57,663,493.10	46%		46,914,184.91	45%
43 Cafeteria	4,341,380.00	2,097,983.47	2,243,396.53	48%		2,091,736.45	48%
44 School Capital	-	162,517.82	(162,517.82)	0%	prior year Elementary school projects completed	6,741,071.73	162%
45 Debt	9,448,654.00	7,445,451.56	2,003,202.44	79%		7,290,155.54	76%
47 Head Start	2,958,978.00	1,643,117.34	1,307,860.66	56%		1,312,219.86	48%
48 Governor's School	1,632,194.00	623,006.24	1,009,187.76	38%		651,175.85	41%
70 County Capital	6,665,773.00	3,781,620.16	2,904,152.84	56%	prior year VDOT project completed	6,094,259.75	102%
	247,368,720.00	116,264,336.54	131,104,383.46			121,705,704.46	

Scheduled from Revenue and Expenditure Summary by Fund

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures-General Fund
For the Quarter Ended December 2018

REVENUES							
Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
Property Taxes	62,063,000.00	39,398,765.69	22,664,234.01	63%		36,211,279.28	63%
Local Taxes	15,405,000.00	6,663,037.92	8,741,962.08	43%	sales and use tax increased and business licenses as well	6,217,259.75	41%
Permits	657,250.00	292,840.00	364,410.00	45%	Building permits down slightly over prior year	310,851.43	50%
Fines & Forfeitures	270,500.00	148,202.51	122,297.49	55%		142,643.07	64%
Use of Money & Property	719,000.00	602,115.65	116,884.35	84%	interest income is higher	372,679.90	58%
Charges for Services	2,615,800.00	1,254,064.89	1,361,735.11	48%	slight decrease in landfill tipping fees	1,275,876.28	52%
Miscellaneous	5,000.00	819.30	4,180.70	16%		1,074.18	21%
Recovered Costs	242,095.00	155,976.55	86,118.45	64%		150,330.93	69%
State Revenue	12,146,800.00	7,172,414.46	4,974,385.54	59%		7,160,591.63	60%
Federal Revenue	524,850.00	241,024.56	283,865.42	46%	SAFER grant ended in FY18	442,272.16	38%
Transfers	955,660.00	394,668.67	560,993.13	41%	Transition from 3rd party billing for RR	512,002.62	60%
	<u>95,604,995.00</u>	<u>56,323,928.72</u>	<u>39,281,066.28</u>			<u>52,796,861.23</u>	

EXPENDITURES							
Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
Board of Supervisors	154,615.00	77,956.51	76,658.49	50%		75,029.00	55%
County Admin	743,074.00	401,498.58	341,573.42	54%		388,735.95	54%
Human Resources	275,124.00	151,908.06	123,215.94	55%	Wellness program expenses to be reimbursed	130,107.10	48%
County Attorney	425,105.00	142,360.46	282,744.54	33%	less contract services over prior YTD	274,425.86	57%
Commissioner of Revenue	896,910.00	416,138.89	480,771.11	46%		413,327.28	45%
Reassessment	249,400.00	259,127.09	(9,727.09)	104%	one time costs for reassessment	-	0%
Board of Equalization	4,800.00	130.86	4,669.14	0%		-	0%
Treasurer	545,860.00	272,786.32	273,073.68	50%		267,752.30	50%
Finance	470,020.00	219,421.20	250,598.80	47%		200,962.83	56%
IT	748,924.00	407,328.50	341,598.50	54%	unexpected increases in maintenance contracts	356,726.60	51%
Registrar	321,673.00	154,108.52	167,564.48	48%		153,755.18	52%
Circuit Court	189,085.00	88,198.87	100,886.13	47%		81,846.37	57%
General District Clerk	7,300.00	2,902.01	4,397.99	40%		4,145.08	31%
Magistrate	3,936.00	1,080.79	2,855.21	27%		1,844.01	43%
Clerk of Circuit Court	960,390.00	438,218.95	522,171.05	43%		431,133.05	48%
Commonwealth Attorney	1,109,810.00	538,967.17	570,842.83	48%		514,984.01	48%
Sheriff	6,856,303.00	3,513,657.57	3,342,645.43	51%		3,263,667.49	50%
ECC	1,807,731.00	757,617.85	1,050,113.14	42%		841,428.64	51%
Fire & Rescue	7,565,118.00	3,642,408.35	3,922,709.65	48%	included SAFER positions now	3,098,312.58	48%
Emergency Services Volunteer	2,078,274.00	188,594.31	1,889,679.69	9%	contributions paid in spring	237,194.87	11%
Fire & EMS Training	346,405.00	123,846.52	222,558.48	36%		139,076.21	46%
J&D Court	18,100.00	7,428.66	10,671.34	41%	increase in postage and telephone expenses, postage reimb	5,400.26	58%
Court Services	3,125.00	1,592.20	1,532.80	51%	increase in phone charges	1,137.85	32%
Juvenile & Probation	1,788,550.00	1,224,049.00	564,501.00	68%	MRRJ-operating exp increased for YTD	1,000,886.50	53%
Building Inspections	395,140.00	198,012.75	199,127.25	50%		198,431.16	49%
Animal Control	437,045.00	170,244.75	266,800.25	39%		154,413.69	34%
Highways & Roads	16,000.00	7,892.35	8,107.65	49%		7,230.16	57%
Street Lights	118,000.00	61,249.85	56,750.15	52%		58,026.12	52%
Sanitation & Waste	2,114,877.00	708,924.26	1,405,952.74	34%		993,732.44	44%
Recycling	153,500.00	75,237.58	75,262.42	50%		78,119.68	48%
Maintenance	1,978,450.00	952,089.49	1,026,360.51	48%	includes P&R maintenance	684,997.50	49%
Health Department	544,568.00	269,148.67	275,419.33	49%		253,881.81	48%
Tax Relief of Elderly	322,000.00	173,556.87	148,443.13	54%		161,048.76	48%
Parks & Rec	1,214,654.00	604,619.44	610,034.56	50%		708,263.51	49%
Library	1,381,390.00	655,257.94	726,132.06	47%		575,608.08	49%
Community Development	964,191.00	505,314.08	457,878.92	53%		494,341.14	48%
Tourism	273,570.00	191,661.03	81,908.97	70%		192,286.48	80%
Economic Development	307,529.00	178,191.09	129,337.91	58%		183,042.97	61%
Extension	114,812.00	28,357.40	86,454.60	25%		28,887.16	22%
County Farm	8,260.00	3,400.00	4,860.00	41%	BOS approved contribution	-	0%
Other Operational	1,186,482.00	349,888.54	836,593.46	29%	workers comp insurance allocation to departments	550,292.53	44%
Contributions	436,556.00	254,230.00	182,326.00	58%	annual one-time payments, some qtrly	257,373.08	66%
Contingencies	25,000.00	34,534.06	(9,534.06)	138%		38,932.03	161%
Transfers	56,300,578.00	24,935,499.62	31,365,078.38	44%		22,785,739.86	45%
	<u>95,859,195.00</u>	<u>43,355,632.02</u>	<u>52,503,562.98</u>			<u>40,384,507.00</u>	

Scheduled from Revenue and Expenditure Summary for General Fund.

INFRASTRUCTURE ACCOUNT STATUS

**INFORMATION WILL BE GIVEN DURING
STAFF BRIEFING**

COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

MARSHALL W. PATTIE
North RiverGERALD W. GARBER
Middle RiverPAM CARTER
PasturesG. L. "BUTCH" WELLS
Beverley ManorWENDELL L. COLEMAN
WayneMICHAEL L. SHULL
RiverheadsCAROLYN S. BRAGG
South River

TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER


P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

MEMORANDUM

TO: Timothy K. Fitzgerald, County Administrator

FROM: Jennifer M. Whetzel, Deputy County Administrator 

SUBJECT: Beverley Manor Infrastructure Request
Signage Mill Race Road

DATE: January 15, 2019

The request is for a sign on Rt. 11 near Mill Race Road (see attached sample) that instructs traffic for deliveries to Mill Place Parkway. There has been an issue with truck traffic on Mill Race Road over the past few years, with VDOT and the County implementing solutions. VDOT has a sign on Mill Race Road, but the location is not ideal. The County has also worked with the local industry and education was undertaken with the trucking company.

The County sign shop offered to put up the sample sign as a solution. Mr. Wells and I have spoken and he is to contact the property owner that brought up the issue. The sign could be up as early as Jan. 18th.

Please include a request for funding on the next board agenda. The funding request is for an allocation from the Beverley Manor infrastructure account in the amount of \$140.53 for the cost of the sign supplies.

Add: Use Mill Place Parkway





COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *Leslie*
DATE: January 15, 2019
SUBJECT: Consideration to release various ordinance revisions for public hearing

Below is a brief description of the ordinance revisions:

- Article IV. Signs, billboards and outdoor advertising structures
 - This amendment eliminates the sign definition for Agricultural and Forestal District signs and reduces the size of a single off-premise advertising signs from 800 sq. ft. to 300 sq. ft. in General Agriculture (allowing for a waiver along interstate highways) and reduces the size of a single on and off-premise sign from 800 sq. ft. to 300 sq. ft. in Business, Industrial, and Public Use Overlay zoning districts (allowing for a waiver along interstate highways). The amendment also prohibits any sign that produces or emits sound.
 - There was additional discussion about limiting the single sign size to 200 sq. ft.
- Article XII Rural Residential (RR) Districts. Section 25-123. Uses permitted by Administrative Permit.
 - This amendment creates a provision for an administrative permit in Rural Residential zoning districts for the sale of guns for those holding a Type 1 or Type 3 Federal Firearms License. Conditions related to the permit are as shown on the attached amendment.
- Article VII General Agriculture (GA) Districts. Section 25-73. Uses permitted by Administrative Permit.
 - This amendment creates a provision for an administrative permit in General Agriculture zoning districts for the sale of guns for those holding a Type 1 or Type 3 Federal Firearms License. Conditions related to the permit are as shown on the attached amendment.
- Article I General Provisions. Section 25-4. Definitions. Special Use Permit.

Staunton (540) 245-5700

TOLL FREE NUMBERS

Waynesboro (540) 942-5113

From Deerfield (540) 939-4111

From Bridgewater, Grottoes

Harrisonburg, MI. Solon & Weyers Cave (540) 828-8205

FAX (540) 245-5066

- This amendment clarifies that a Special Use Permit, defined in County Code, can also be granted by the Board of Supervisors as is consistent with Article LVIII. Special Use Permit procedures.
- Article I General Provisions. Section 25-4. Definitions. Kennel.
 - This amendment changes the age of adult dogs from six months to four months to be consistent with state code.
- Article V. Accessory Buildings and Uses. Section 25-54.1. Uses accessory to single-family residences. D. The keeping of dogs and cats, in the following numbers:
 - This amendment changes the age of adult dogs from six months to four months to be consistent with state code.
- Article V. Accessory Buildings and Uses. Section 25-55. Uses accessory to multi-family residences. B. Uses accessory to individual dwelling units.
 - This amendment changes the age of adult dogs from six months to four months to be consistent with state code.
- Article VII. General Agriculture (GA) Districts. Section 25-72.1. Accessory buildings and uses. G. The keeping of dogs uses for agricultural purposes provided:
 - This amendment changes the age of adult dogs from six months to four months to be consistent with state code.

Attached is a draft of each of the ordinance revisions which have been recommended by the Ordinance Review Committee. These ordinance amendments would be advertised for the Planning Commission's February meeting and the Board of Supervisors' March 13th meeting.

CHAPTER 25. ZONING

DIVISION A. IN GENERAL

ARTICLE IV. Signs, billboards and outdoor advertising structures

- § 25-40. **Applicability.**
- § 25-41. **Definitions.**
- § 25-42. **General provisions.**
- § 25-43. **Exempt signs.**
- § 25-44. **Prohibited signs in all districts.**
- § 25-45. **Nonconforming signs.**
- § 25-46. **Setbacks.**
- § 25-47. **Maximum sign sizes and maximum number of signs.**

CHAPTER 25. ZONING

DIVISION A. IN GENERAL

ARTICLE IV. Signs, billboards and outdoor advertising structures

§ 25-40. Applicability.

These regulations shall govern and control the erection, remodeling, enlarging, moving, maintenance and operation of all exterior signs within all zoning districts established by this article.

§ 25-41. Definitions.

Sign. Any exterior display of any letter, devices, emblems, pictures, or any parts by any means whereby the same are made making anything known, whether such attached to, or as part of a structure, including, but not limited to, vehicles, ground, any rock, tree, or other natural visible beyond the boundaries of the parcel of land on which the same is located.



words, numerals, figures, or combinations thereof, visible for the purpose of display be made on, surface or any other thing, buildings, barns, the object, which display is

Sign area. The total copy area devoted to conveying a message including any border and trim, but excluding ornamental base or apron supports and other structural members. Where signs employ appurtenances such as "pop-ups" and "cut-outs" or objects that extend beyond the normal copy area, the area of such appurtenances shall be measured separately and included in the total sign area. The total sign area for a double faced sign or "V" type sign shall be measured on the largest face of the sign; however, advertising or other copy may be posted on both sides of such sign.

Advertising sign, off-premises. A to a business, commodity, activity, conducted, sold or offered upon the located. For the purposes of this considered to be off-premises



sign which directs attention service or product not premises where such sign is section, billboards are advertising signs.

Advertising sign, on-premises. A sign which directs attention to a business, profession, commodity, service or entertainment sold or offered upon the premises where such sign is located or to which it is attached. Includes "coming soon" and "future home of" signs.

~~**Agricultural and Forestal District sign.** An on-premises sign announcing that property is currently in an Agricultural and Forestal District.~~

Banner sign. Any sign intended to be hung either with or without frames, possessing characters, letters, illustrations, or ornamentations applied to paper, plastic, or fabric of any kind. National flags, flags of political subdivisions and symbolic flags of any institution or business and decorative flags shall not be considered banners for the purpose of this article.

Construction sign. Any sign giving the name or names of principal contractors, architects, engineers, landscape architects, or other such professional persons, and lending institutions responsible for the lawful construction, alteration, remodeling or demolition on the site where the sign is placed. Such signs shall be limited to one listing for each person or organization involved, and such signs shall be removed within thirty (30) days after the issuance of the Certificate of Occupancy or within thirty (30) days of completion of a demolition project.

Directional sign. An off-premises sign, one end of which may be pointed or on which an arrow may be painted, indicating the direction and/or distance to a business, church, school, hospital, park, scenic or historic place or other places of acknowledged public interest, and containing no other advertising. Approval for such sign must be obtained from the Zoning Administrator in residential areas only, who will grant approval only upon the showing by the applicant that the applicant cannot otherwise reasonably direct customers to the location.

Directional sign, business. An on-premises sign, interior to the business development or complex, one end of which may be pointed, or on which an arrow may be painted, which states only the name and location of businesses or professions. This definition includes development in a Multi-family Residential District.

Farm sign. A sign displayed on any farm by the owner or other operator thereof for the purpose of identifying such farm.

Farm product sign. A sign or signs identifying the produce, crops, animals or poultry raised or quartered on the property.

Freestanding sign. Any sign which is supported by structures or supports in or upon the ground and independent of support from any building. Freestanding signs include but are not limited to pole, directory, pylon, and ground signs.

Government/ Public Use sign. Signs erected and maintained by or under the direction of local, state or federal governmental authorities, and any lawful road name and any number sign regardless of whether it is publicly or privately erected. Such signs may contain "danger" or "warning" messages required by governmental or other authorities.

Home occupation sign. A sign permitted in association with an occupation conducted on the premises within a dwelling unit that is clearly a secondary use of the property.

Identification Sign. A permanent sign announcing the name of a subdivision, group housing project, locality, church, school, park, or other public or quasi-public structure or facility located on the premises.

Political campaign sign. A sign used to advertise or promote a candidate for public office or referencing an issue on the ballot in a forth-coming election or primary provided that the sign will be removed within ten (10) days after the election.

Portable sign. Any sign not permanently attached to the ground, a structure or any other sign. The sign area of portable signs count towards the total sign area allowed.

Public services sign. A sign advertising only the name, time and place of any bona fide fair, carnival, festival, bazaar, horse show or similar event, when conducted by a public agency or for the benefit of any civic, fraternal, religious or charitable cause provided that the sign will be removed within ten (10) days after the end of the event to which it refers.

Pylon/directory sign, on-premises. A sign on which the name of the development and the names and locations of occupants or the uses of a building or group of buildings is listed.

Pylon/directory sign, off-premises. A sign on which the name of the development and the names and locations of occupants or the uses of a building or group of buildings not located upon the premises where such sign is located is listed.

Real estate, lead-in sign. A directional sign used to provide real estate for sale, lease or rent. No more than one (1) real estate shall be allowed at any road intersection. No such sign shall contain any company or agent, only "homes for sale" and similar phrases.



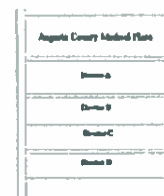
directions to lead-in sign the name of

Real estate, lot sign. On-site signs advertising the sale, rent or lease dwelling unit, building, or vacant lot containing one acre or less; provided that such signs shall be removed promptly after closing of the transaction.

of a single

Real estate, tract sign. On-site signs advertising the sale, rent or lease of more than one acre of land or multiple lots within a subdivision; provided, that such signs shall be neatly painted and maintained, and shall be removed promptly after closing of the transaction of all tracts or lots within the subdivision.

Residential identification. A sign on the premises with a unit, announcing the name, owner, manager or location thereof.



dwelling

Temporary sign. Any sign, banner, pennant or other advertising medium intended to be displayed for a short period of time (not to exceed sixty (60) days in any one year period) as required by the provisions of this article for permanent signs of the same type. This includes "going out of business" signs. (Ord. 09/28/11)

Yard sale sign. Any sign advertising a special sale by property owners. Such signs shall be removed within three (3) days after the yard sale has been conducted.

§ 25-42. General provisions.

The following restrictions shall apply to all signs in Augusta County:

A. No sign shall be erected or maintained unless it is in compliance with the regulations of this article.

B. There are no height limitations for signs.

C. No sign shall be erected, constructed or maintained so as to obstruct or interfere with required traffic visibility or sight distance.

D. All signs shall be maintained in good condition and appearance. After due notice, if a sign is not restored to good condition and/or appearance, the sign shall be removed at the owner's expense.

E. Signs advertising an activity, business or service which is no longer active or available shall be removed within sixty (60) days of the date of closing or termination of the activity, business or service. ~~Agricultural and Forestal District signs shall be removed within sixty (60) days of the date the property on which the sign is located is removed from the district or the district expires.~~ All signs not removed after sixty (60) days of the date of closing, termination, removal, or expiration become illegal signs and shall not be considered nonconforming signs.

F. No freestanding advertising sign larger than four square feet shall be permitted within one hundred feet (100') of any lot line in a residential zoned district, unless a waiver is granted by the Board of Supervisors pursuant to the requirements set forth in § 25-42M of this Code. (Ord. 09/28/11)

G. No off-premises advertising sign shall be erected within three hundred feet (300') of a residential zoned district.

H. Along all ~~roadways, other than interstate highways, primary and secondary highways~~ no off-premises advertising sign shall be larger than ~~threeeight~~ hundred square feet (300~~800~~ sq. ft.) ~~and in no case shall any off-premises advertising sign exceed eight hundred square feet (800 sq. ft.)~~

I. ~~Along all interstate highways, no off-premises advertising sign shall be larger than two hundred square feet (300 sq. ft.) and a~~ Along all interstate highways no off-premises advertising sign shall be erected closer to any other off-premises advertising sign than two thousand feet (2000') measured on the same side of the right-of-way ~~unless a waiver is granted by the Board of Supervisors pursuant to the requirements set forth in § 25-42M of this Code.-~~

J. Signs or attention-getting devices for adult businesses shall not contain any words or graphics depicting, describing or relating to specified sexual activities or specified anatomical areas, as defined in §6-41 of this Code. (Ord. 04/23/08)

K. A Building Permit for the erection, alteration, or reconstruction of signs may be required.

L. The erection, alteration, or reconstruction of a sign may be subject to approval from the Virginia Department of Transportation.

M. Waivers. The requirements of §25-42F, § 25-42I, and § 25-47.C. (specifically for Advertising, on-premises individual maximum sign size) may be modified or waived in an individual case if the Board of Supervisors finds that the granting of a modification or waiver will have no adverse impact and the sign is compatible with the neighborhood. In granting a modification or waiver, the Board of Supervisors may impose such conditions as deemed necessary to protect the public health, safety, or welfare. (Ord. 09/28/11)

§ 25-43. Exempt Signs.

The following signs are exempt from the sign regulations:

- A. Gas pumps
- B. Menu boards
- C. Vending machines
- D. Ice Machines
- E. Warning signs such as “no parking, no fishing, and no trespassing”
- F. Park and ride
- G. Signs in ballparks and athletic facilities, including outfields and scoreboards
- H. Government/public use signs
- I. Political
- J. In and out signs at entrances

§ 25-44. Prohibited signs in all districts.

A. No sign, other than government/public use signs or signs erected and maintained by or under the direction of the Virginia Department of Transportation, shall be erected on any dedicated or publicly owned street or road right-of-way.

B. No signs shall be placed on vehicles or trailers which are parked or located for the primary purpose of using the vehicle or trailer as a sign (this does not apply to signs or letters on buses, taxis, or vehicles operating during the normal course of business).

C. No sign shall produce or emit sound of any type.

§ 25-45. Nonconforming signs.

A. No nonconforming sign erected before the effective date of this Chapter shall be enlarged, moved, replaced or repaired at a cost in excess of fifty percent (50%) of its fair market value, unless it shall be brought in compliance with the provisions of this article. All nonconforming signs in any district which are not maintained in a continuous state of good repair and all nonconforming signs which are abandoned for a continuous period of two (2) years shall be removed. For purpose of this Chapter, a sign shall be considered as abandoned if no copy or advertising matter is exhibited on the advertising face of the sign.

B. Should such sign structure be moved for any reason, it shall thereafter conform to the regulations for signs.

§ 25-46. Setbacks.

Signs, where permitted, are not required to meet the setback requirements for the district in which they are located except for the following:

A. No sign shall be so located as to interfere with sight distance for vehicles entering or leaving street intersections, driveways or entrances;

B. Off-premises advertising signs along interstate highways shall be set back a minimum of six hundred sixty feet (660') from the nearest edge of the right-of-way.

§ 25-47. Maximum sign sizes and maximum number of signs.

Unless the underlying use is not permitted in the zoning district, the following signs shall be permitted. In no case shall the following maximum individual sign sizes or maximum number of signs be exceeded.

A. Residential Districts.

Type Sign	Maximum Individual Sign Size (square feet)	Maximum Number of Signs
Advertising, off-premises	Not permitted	Not permitted.
Advertising, on- premises	4	One (1) sign per lot.
Banner	32	One (1) banner per lot.

Type Sign	Maximum Individual Sign Size (square feet)	Maximum Number of Signs
Construction- one (1) sign per individual business	4	One (1) sign per business per lot.
Construction (multiple businesses listed on a single sign)	32	One (1) sign per lot.
Directional	4 Only with Zoning Administrator approval	Maximum of one (1) sign at any intersection.
Directional, business – (Interior to a business development and includes development located in a Multi-Family Residential District)	4 Only with Zoning Administrator Approval	Maximum of four (4) signs at any intersection.
Farm	4	One (1) sign per entrance.
Farm product	4	One (1) sign per lot.
Home occupation, "A" or "B"	4	One (1) sign per lot.
Home business, rural	N/A	N/A
Identification	32	Two (2) signs per entrance.
Public service	4	One (1) sign per lot or tract.
Pylon/Directory, on-premises	12	One (1) sign per entrance.
Pylon/Directory, off-premises	12	One (1) sign per entrance.
Real estate, lead-In	4	One (1) sign per intersection.
Real estate, lot	4	One (1) sign per real estate company.
Real estate, tract	32	One (1) sign per 500 feet of public road frontage.
Residential identification	2	Two (2) signs per dwelling.
Yard sale	4	One (1) sign per lot.

B. Agriculture Districts.

Type Sign	Maximum Individual Sign Size (Square feet)	Maximum Number of Signs
Advertising, off-Premises	3800 <u>For Waiver see § 25-42I, and § 25-42M</u>	Two (2) signs per lot.
Advertising, on-Premises	32	Two (2) signs per lot.
Agricultural Forestal District	12	Six (6) per district.
Banner	32	One (1) sign per lot.
Construction- one (1) sign per individual business	4	One (1) sign per business per lot.
Construction (multiple businesses listed on a single sign)	32	One (1) sign per lot.
Directional	8	Four (4) signs at any intersection; no more than two (2) directional signs per business.
Directional, business (Interior to a business development)	8	Four (4) signs at any intersection; no more than two (2) directional signs per business.
Directional, Rural Home Business	8	Two (2) per business.
Farm	32	One (1) sign per entrance.
Farm product	32	No limit.
Home occupation, "A" or "B"	4	One (1) sign per lot.
Home business, rural	32	One (1) sign per lot.
Identification	32	Two (2) signs per entrance.
Public service	32	One (1) sign per lot or tract.
Pylon/Directory, on-premises	12	One (1) sign per entrance.
Pylon/Directory off-premises	12	One (1) sign per entrance.
Real estate, lead-In	4	One (1) sign per intersection.
Real estate, lot	4	One (1) sign per real estate company.
Real estate, tract	64	One (1) sign per 500 feet of public road frontage.
Residential identification	4	Two (2) signs per dwelling.
Yard sale	4	One (1) sign per lot.

C. Business, Industrial, and Public Use Overlay Districts.

The total combined sign area of all signs shall not exceed three (3) square feet of sign area for each lineal foot of lot frontage, including frontage on public roads, private roads, inter-parcel travel ways, and interstate highways.

Type Sign	Maximum Individual Sign Size (Square feet)	Maximum Number of Signs
Advertising, off-premises	<u>300</u> <u>For Waiver see § 25-421, and § 25-42M 800</u>	Two (2) signs per lot.
Advertising, on-premises	<u>300</u> <u>The Board of Supervisors may grant a modification or waiver under the provisions of § 25-42M. No Limit</u>	No Limit.
Banner	32	No Limit.
Construction	No Limit	No Limit.
Directional	8	Maximum of four (4) signs at any intersection.
Directional, business (Interior to a business development)	12	No Limit.
Pylon/Directory, on-premises	No Limit	No Limit.
Pylon/Directory, off-premises	No Limit	No Limit.
Farm	32	One (1) sign per entrance.
Farm product	32	No limit.
Home occupation, "A" or "B"	4	One (1) per lot.
Home business, rural	32	Two (2) signs per lot.
Identification	No Limit	Two (2) signs per entrance.
Public service	32	No limit.
Real estate, lead-in	4	One (1) sign per intersection.
Real estate, lot	32	One (1) sign per real estate company.
Real estate, tract	64	One (1) sign per 500 feet of public road frontage.
Residential identification	4	Two (2) signs per dwelling.
Yard sale	4	One sign per lot.

(Ord. 2/22/12)

§ 25-48 through § 25-50. Reserved.

ARTICLE IV, Division A revised and readopted on 2/10/10, eff. 3/1/10

DIVISION C. SINGLE RESIDENTIAL DWELLING DISTRICTS

ARTICLE XII. Rural Residential (RR) Districts

§ 25-123. Uses permitted by administrative permit.

F. Firearms permits TYPE I or TYPE 3

Federal Firearms License (FFL) permits Type I or Type 3 for the purchase or sale of firearms may be permitted by Administrative Permit provided:

1. The use of the dwelling for the business or activity shall be clearly incidental and subordinate to the use of the dwelling for residential purposes. There shall be no change in the outside appearance of the dwelling or lot, nor other visible evidence of the conduct of this business or activity; and
2. No signs are permitted; and
3. Such business or activity shall be engaged in only by the owner of record who personally resides in the dwelling and has a valid FFL license; and
4. There shall be no employees; and
5. This dwelling will be only location for firearms to be transferred to the new owner, unless the firearm is shipped directly to a business which holds a valid FFL License, and
7. No display of products made shall be visible from the street; and
8. No outside display or storage of materials, goods, supplies, or equipment in relation to the home occupation; and
9. No accessory building shall be used for such occupation; and
10. No other products or accessories shall be sold on the premises; and
11. **There shall be no test firing on site; and**

12. The occupation shall not generate more than five (5) vehicular trips in a day. A trip consists of one arrival and one departure; and

13. All parking associated with the business shall be off-street and not located in a required front yard, except within the existing driveway; and

14. Deliveries shall be limited to normal daily deliveries by public and private mail carriers, including USPS, Fed-Ex, UPS, and similar carriers.

DIVISION B. AGRICULTURE DISTRICTS
ARTICLE VII. General Agriculture (GA) Districts

§ 25-73. Uses permitted by administrative permit.

J. Firearms permits TYPE I or TYPE 3

Federal Firearms License (FFL) permits Type I or Type 3 for the purchase or sale of firearms may be permitted by Administrative Permit provided:

1. The use of the dwelling for the business or activity shall be clearly incidental and subordinate to the use of the dwelling for residential purposes. There shall be no change in the outside appearance of the dwelling or lot, nor other visible evidence of the conduct of this business or activity; and
2. No signs are permitted; and
3. Such business or activity shall be engaged in only by the owner of record who personally resides in the dwelling and has a valid FFL license; and
4. There shall be no employees; and
5. This dwelling will be only location for firearms to be transferred to the new owner, unless the firearm is shipped directly to a business which holds a valid FFL License, and
7. No display of products made shall be visible from the street; and
8. No outside display or storage of materials, goods, supplies, or equipment in relation to the home occupation; and
9. No accessory building shall be used for such occupation; and
10. No other products or accessories shall be sold on the premises; and
11. **There shall be no test firing on site; and**

12. The occupation shall not generate more than five (5) vehicular trips in a day. A trip consists of one arrival and one departure; and

13. All parking associated with the business shall be off-street and not located in a required front yard, except within the existing driveway; and

14. Deliveries shall be limited to normal daily deliveries by public and private mail carriers, including USPS, Fed-Ex, UPS, and similar carriers.

CHAPTER 25.
ZONING DIVISION A. IN GENERAL
ARTICLE I. General Provisions

§ 25-4. Definitions.

Special Use Permit. A special exception granted by the board of zoning appeals or the board of supervisors as determined under the provisions of this chapter.

CHAPTER 25.
ZONING DIVISION A. IN GENERAL
ARTICLE I. General Provisions

§ 25-4. Definitions.

Kennel. Any structure or premises on which five (5) or more dogs over ~~six (6)~~ four (4) months of age are kept. (To comply with State Code)

CHAPTER 25 ZONING
DIVISION A. IN GENERAL
ARTICLE V. Accessory Buildings and Uses.

§ 25-54.1. Uses accessory to single-family residences.

The following uses are permitted in any zoning district when accessory to a single-family dwelling:

D. The keeping of dogs and cats, in the following numbers:

1. With respect to dogs, up to four (4) dogs over the age of ~~four~~^{six} (4~~6~~) months. Dog houses, pens and similar structures are permitted. The keeping of more than four (4) dogs over the age of ~~four~~^{six} (4~~6~~) months shall in every case be deemed a kennel for which a Special Use Permit is required when allowed by district regulations; and

CHAPTER 25 ZONING
DIVISION A. IN GENERAL
ARTICLE V. Accessory Buildings and Uses.

§ 25-55. Uses accessory to multi-family residences.

The following uses are permitted in any zoning district when accessory in multi-family dwelling developments:

B. Uses accessory to individual dwelling units.

1. The keeping of dogs and cats, in the following numbers:

a. With respect to dogs, up to four (4) dogs over the age of ~~foursix~~ (46) months. Dog houses, pens and similar structures are permitted. The keeping of more than four (4) dogs over the age of ~~foursix~~ (46) months shall in every case be deemed a kennel for which a Special Use Permit is required when allowed by district regulations; and

CHAPTER 25 ZONING
DIVISION B. AGRICULTURE DISTRICTS
ARTICLE VII. General Agriculture (GA) Districts)

§ 25-72.1. Accessory buildings and uses.

G. The keeping of dogs used for agricultural purposes provided:

1. Up to six (6) dogs over the age of ~~four~~six months if used primarily for the maintenance, protection, or herding of livestock on a bona fide agricultural operation; and
2. The parcel contains a minimum of six (6) acres in area.

(Ord. 6/28/17)

**COUNTY OF AUGUSTA
STAFF REPORT
EJ's LC
January 8, 2019
REVISED: January 9, 2019**

SUMMARY OF REQUEST: A request to rezone from General Agriculture to General Business approx. 1.65 acres (TMP 075B 1 34, 35, 36, 38, and 39) owned by EJ's L.C. located on Stuarts Draft Highway (Rt. 340) between the intersections of Stuarts Draft Highway (Rt. 340) with Stone Drive and Locust Grove Lane in Stuarts Draft in the South River District.

VICINITY ZONING: Single Family 10 to the north across Rt. 340, General Business zoning to the east, Planned Unit Development (Limited Business) to the south, and General Agriculture zoning to the west.

PREVIOUS ZONING: General Agriculture

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area/Business

COMMENTS FROM ENGINEER: Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance. There are existing stormwater management channels and facilities in the area that will need to be maintained in their current state, or incorporated into any revised site design.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19.

This property lies outside of the of the Source Water Protection Overlay (SWPO) District.

This property drains to South River which is listed on the Virginia DEQ 2016 Impaired Waters List. This impaired segment extends from its confluence with Stony Run downstream to its confluence with the North River. The impaired use is recreation, the specific impairment is E. coli and Fecal Coliform. The source is agriculture, non-point sources and wildlife other than waterfowl. Numerous TMDLs have been approved for this segment for each of the impairments and must be considered by the applicant. This impairment is included in the EPA approved South River bacteria TMDL. Federal TMDL ID # 38140.

Additionally, the 2007 Augusta County Comprehensive Plan lists the South River – Canada Run watershed as a Priority Watershed for Groundwater Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

Natural Resources Recommendations from the Comprehensive Plan

For Source Water & Recharge Areas, the Comprehensive Plan recommends restriction of land uses that pose a contaminant threat. Additionally, stormwater practices that infiltrate or can contaminate groundwater should be avoided. Water quality treatment and revegetation are recommended.

For Wetland areas, the Comprehensive Plan recommends provision of a 35 foot buffer from the edge of wetlands.

For unique natural features such as caves, major karst features, critical habitats, etc., the Comprehensive Plan recommends to tie these features in with greenways, active and passive recreation areas and flood plain preservation areas.

COMMENTS FROM ZONING ADMINISTRATOR: There are small properties within the proposed rezoning area that contain single family dwellings that would become non-conforming structures if rezoned to General Business. The adjacent General Agriculture and Planned Unit Development properties to the south and west could be negatively impacted by increased traffic, congestion, noise, lights, dust, odor, fumes, vibration, and visual impacts from permitted business uses such as motor vehicle repair, machine shops, gasoline retail outlets, dog kennels, or fast food establishments. Due to the potential impacts listed above, zoning would recommend there be proffered conditions limiting the permitted uses to professional offices, retail establishments and prohibiting any outside storage

Any new development would be subject to current setback regulations and a site plan meeting the requirements of **Section 25-673** is required to be approved prior to any business development or change of use on the property. Outdoor lighting must meet all requirements of Article VI "Outdoor Lighting".

All off-street parking and loading facilities are subject to the screening and buffer requirements in **Sections 25-38** and **25-308**. Due to the fact that the small adjacent parcels on each side of the rezoning contain existing dwellings but remain zoned General Agriculture (tax map 75B (1) 37 and 75B (1) 40-41) and are planned for Business in the Comprehensive Plan, no "buffer yard" would be required. Zoning would recommend parcel (075B (1) 37) be included in the rezoning request in order

to mitigate the impacts from permitted business uses or an 8' high privacy fence be installed, on lot lines adjacent to existing residential dwellings.

COMMENTS FROM ACSA: 3191 (TM#75B-(1)-38&39), 3193 (TM#75B-(1)-37) and 3211 (TM#75B-(1)-34&35), Stuarts Draft Highway are all currently Service Authority water and sewer customers. There is an existing 8" waterline running through the middle of Stuarts Draft Highway. Note that there are no existing fire hydrants on the same side of the road as these parcels. There is an existing 8" sewer line along the front property lines of the subject parcels.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with Chapter 24 of the Augusta County Code requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to the Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: No comment. Property is served by public water and sewer.

COMMENTS FROM FIRE-RESCUE: Fire-Rescue sees little to no impact on service deliver from this request.

TRAFFIC: Rt. 340 Stuarts Draft Hwy.

AADT: 16,000 vpd (2017)

K-Factor: 0.087

Functional Class: Minor Arterial

Posted Speed Limit: 45 mph

Dir. Factor: 0.556

COMMENTS FROM VDOT:

1. The potential traffic generation from 1.6 acres of General Business property is not likely to meet the warrants for a Chapter 527 Traffic Impact Analysis (TIA). However, while the acreage would seem unlikely to develop the required 5,000 vpd to meet those warrants, it could still have a significant impact on adjacent roadways and intersections.
2. Any entrance must be designed and constructed in accordance with Appendix F of the VDOT Road Design Manual. Any entrance on Rt. 340

must meet access management spacing requirements. Any entrance would need to be designed with required turn treatments if warranted. Any turn treatment is required to be on VDOT right of way. Partial access entrance(s) would not be viewed favorably without a raised median separation, which is not feasible on the 5-lane urban section of roadway.

- When considering access on Rt. 340, it would be proactive to assume that the property on the opposite side of Rt. 340 will develop as well. Therefore, there will likely be a commercial entrance on each side of Rt. 340. With two way left turn lanes, it is important to prevent left turn interlocking conflicts. In other words, opposing entrances should be aligned, and the spacing requirement will be governed as an intersection (660' from the Augusta Farms Signal by current regulation).
3. If the property is developed as individual parcels, Interparcel connectivity will be essential for ingress and egress. Access to Fossil Drive (privately maintained) would be preferred, which provides an opportunity for traffic movement to either the Locust Grove or Stone Drive intersections.
 4. It appears that Lot 37 should also be considered, if the surrounding properties are all to be zoned business.

SCHOOL BOARD STAFF COMMENTS: The request to change approximately 1.65 acres from General Agriculture to General Business will have no significant impact on Stuarts Draft Elementary School, Stuarts Draft Middle School and Stuarts Draft High School.

COMMUNITY DEVELOPMENT STAFF COMMENTS:

PROS

1. Request is in compliance with the Comprehensive Plan Future Land Use Map which designates this property for business development.
2. Public water and sewer are available to serve the parcels of request.
3. Request is compatible with existing business zoning to the east and PUD (Limited Business) zoning to the south.

CONS

1. The full extent of uses permitted in General Business zoning may have a negative impact on the single family zoned parcels across Route 340 and the General Agriculture zoned parcels that are not included in this request, especially parcel 37 in the middle of the request.

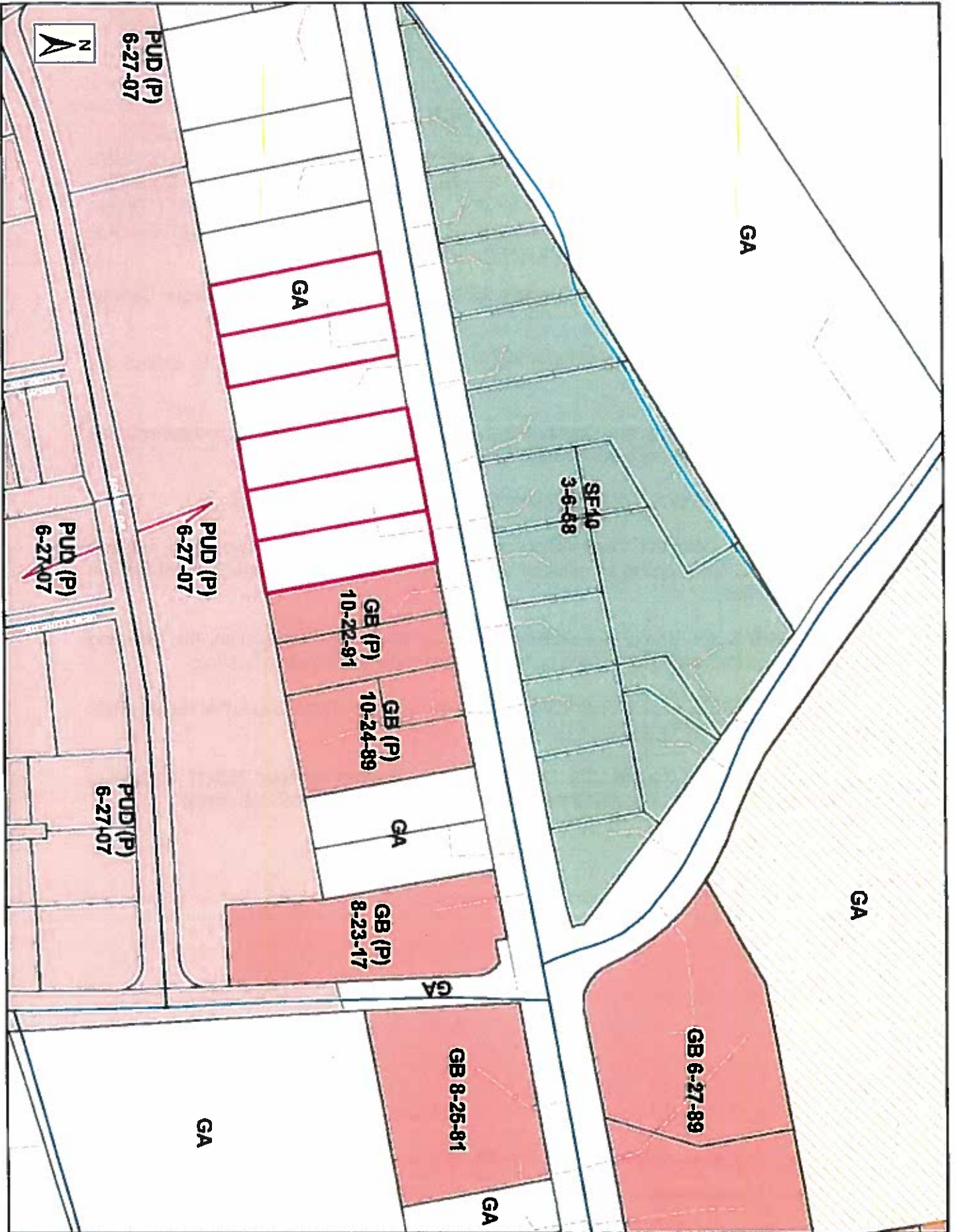
COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: Staff is of the opinion that the Route 340 corridor in this area will develop commercially as has been identified in the Comprehensive Plan. Staff has some concerns as it relates to the one parcel (Lot 37) that is not included in this request, and if this request is

approved, would have business zoning and subsequent development on either side. The concerns raised have involved access for Lot 37 and privacy fencing. Staff is of the opinion that access concerns can likely be mitigated either through County ordinance requirements or VDOT review during site plan submittal. The property is located in an Urban Service Overlay District which permits one entrance per 800 ft. of frontage along a designated thoroughfare, although there is a provision that existing parcels of land shall not be denied access to a public street if no reasonable joint or cooperative access is possible. While Lot 37 would probably not be granted a commercial entrance, if it was to redevelop commercially in the future, the size of the lot likely precludes an individual business from locating on this lot.

Staff has also identified a desire for a privacy fence to be constructed on either side of the one parcel surrounded by this rezoning request as well as adjacent to Lots 40-41 to the west of the parcels of request. Without any conditions to mitigate impact to these existing residences, staff would recommend denial of the request.

PLANNING COMMISSION RECOMMENDATION: Recommend approval.





ORDINANCE

A REQUEST TO REZONE FROM GENERAL AGRICULTURE TO GENERAL BUSINESS APPROX. 1.65 ACRES (TMP 075B 1 34, 35, 36, 38, AND 39) OWNED BY EJ'S L.C. LOCATED ON STUARTS DRAFT HIGHWAY (RT. 340) BETWEEN THE INTERSECTIONS OF STUARTS DRAFT HIGHWAY (RT. 340) WITH STONE DRIVE AND LOCUST GROVE LANE IN STUARTS DRAFT IN THE SOUTH RIVER DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

Parcel numbers 34, 35, 36, 38 and 39 on tax map number 75B(1) containing approximately 1.65 acres is changed from General Agriculture to General Business.

**COUNTY OF AUGUSTA
STAFF REPORT
EJ's LC
January 8, 2019
REVISED: January 9, 2019**

SUMMARY OF REQUEST: A request to remove the following proffered conditions: a sign identifying business limited to 32 square feet – approx. 4' X 8', Business hours – 7 A.M. to 7 P.M. Monday thru Saturday – No Sunday hours, and no outside storage of equipment or supplies from approx. 0.803 acres (TMP 075B 1 32 and 33) owned by EJ's L.C. located on Stuarts Draft Highway (Rt. 340) approximately 500 ft. west of the intersection of Stuarts Draft Highway (Rt. 340) and Locust Grove Lane in Stuarts Draft in the South River District.

VICINITY ZONING: Single Family 10 to the north across Rt. 340, General Business zoning (with proffers) to the east, Planned Unit Development (Limited Business) to the south, and General Agriculture zoning to the west.

PREVIOUS ZONING: General Business

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area/Business

SOILS: Not applicable.

COMMENTS FROM ENGINEER: Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance. There are existing stormwater management channels and facilities in the area that will need to be maintained in their current state, or incorporated into any revised site design.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19.

This property lies outside of the of the Source Water Protection Overlay (SWPO) District.

This property drains to South River which is listed on the Virginia DEQ 2016 Impaired Waters List. This impaired segment extends from its confluence with Stony Run downstream to its confluence with the North River. The impaired use is recreation, the specific impairment is E. coli and Fecal Coliform. The source is agriculture, non-point sources and wildlife other than waterfowl. Numerous

TMDLs have been approved for this segment for each of the impairments and must be considered by the applicant. This impairment is included in the EPA approved South River bacteria TMDL. Federal TMDL ID # 38140.

Additionally, the 2007 Augusta County Comprehensive Plan lists the South River – Canada Run watershed as a Priority Watershed for Groundwater Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

Natural Resources Recommendations from the Comprehensive Plan

For Source Water & Recharge Areas, the Comprehensive Plan recommends restriction of land uses that pose a contaminant threat. Additionally, stormwater practices that infiltrate or can contaminate groundwater should be avoided. Water quality treatment and revegetation are recommended.

For Wetland areas, the Comprehensive Plan recommends provision of a 35 foot buffer from the edge of wetlands.

For unique natural features such as caves, major karst features, critical habitats, etc., the Comprehensive Plan recommends to tie these features in with greenways, active and passive recreation areas and flood plain preservation areas.

COMMENTS FROM ZONING ADMINISTRATOR: Zoning feels that the existing proffers on lots 75B (1) 32 and 75B (1) 33 should remain to protect the neighboring dwelling, if the rezoning of said adjacent parcels to General Business is not approved.

COMMENTS FROM ACSA: 3217 Stuarts Draft Highway is currently a Service Authority water only customer. There is an existing 8" waterline running through the middle of Stuarts Draft Highway. Note that there are no existing fire hydrants on the same side of the road as these parcels. There is an existing 8" sewer line along the front property lines of the subject parcels. The Service Authority has no comments regarding the removal of the proffers.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta

County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm>.

2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with Chapter 24 of the Augusta County Code requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: No comment. Property is served by public water and sewer.

COMMENTS FROM FIRE-RESCUE: Fire-Rescue sees little to no impact on service deliver from this request.

TRAFFIC: Rt. 340 Stuarts Draft Hwy.

AADT: 16,000 vpd (2017)

K-Factor: 0.087

Functional Class: Minor Arterial

Posted Speed Limit: 45 mph

Dir. Factor: 0.556

COMMENTS FROM VDOT:

1. VDOT does not object to the removal of the above referenced proffered conditions.
2. Any entrance must be designed and constructed in accordance with Appendix F of the VDOT Road Design Manual. Any entrance on Rt. 340 must meet access management spacing requirements. Additional access comments were provided with adjacent rezoning request of parcels with TM# 75B(1)34,35,36,38, and 39.
3. If the property is developed as individual parcels, Interparcel connectivity will be essential for ingress and egress. Access to Fossil Drive (privately maintained) would be preferred, which provides an opportunity for traffic movement to either the Locust Grove or Stone Drive intersections.

SCHOOL BOARD STAFF COMMENTS: The request for a change in the proffers of approximately 0.803 of an acre will have no significant impact on Stuarts Draft Elementary, Stuarts Draft Middle School and Stuarts Draft High School.

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: The elimination of existing proffers may have some impact on the Single Family 10 zoned lots across Route 340 and the adjacent dwelling on General Agriculture zoned land; however, this area is planned for business development in the Comprehensive Plan and will likely redevelop as a business corridor. Business zoned parcels east of the parcels of request, currently operating as Junior's Welding, have similar existing proffers, limiting hours of operation, prohibiting race cars on the property, and prohibiting

outside storage. Although, the current General Business zoning ordinance prohibits outdoor storage unless screened from view. The adjacent business zoned parcels, with existing proffered conditions, remains adjacent to a residence on General Agriculture zoned land.

If the Planning Commission recommends approval of the rezoning on EJ's LC parcels to the west, then staff can recommend approval of the proffer amendment request. If the Planning Commission does not recommend approval of the rezoning on EJ's LC parcels to the west, then staff recommends that the proffered conditions remain to protect the adjacent single family residence on General Agriculture zoned land.

PLANNING COMMISSION RECOMMENDATION: Recommend approval.



- Legend**
- Zoning
- GE (P)
 - GB (P)
 - PUD (P)
 - SF10
 - GA
 - LA
 - LB
 - LC
 - LD
 - LE
 - LF
 - LG
 - LH
 - LI
 - LK
 - FL
 - FS
 - FA
 - FB
 - FC
 - FD
 - FE
 - FF
 - FG
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 - FJ
 - FK
 - FL
 - FM
 - FN
 - FO
 - FP
 - FQ
 - FR
 - FS
 - FT
 - FU
 - FV
 - FW
 - FX
 - FY
 - FZ

PUD (P) 6-27-07

Fossil Dr

PUD (P)
6-27-07

GE (P)
10-22-91

GB (P)
10-24-89

GB (P)
8-23-17

GB 8-25-81

GB 8-27-89

SF10
3-6-50

STUARTS DRIVE (NW)

LOCUST GROVE LN

AUGUST 2ND AVE SW

ORDINANCE

A REQUEST TO REMOVE THE FOLLOWING PROFFERED CONDITIONS: A SIGN IDENTIFYING BUSINESS LIMITED TO 32 SQUARE FEET – APPROX. 4' X 8', BUSINESS HOURS – 7 A.M. TO 7 P.M. MONDAY THRU SATURDAY – NO SUNDAY HOURS, AND NO OUTSIDE STORAGE OF EQUIPMENT OR SUPPLIES FROM APPROX. 0.803 ACRES (TMP 075B 1 32 AND 33) OWNED BY EJ'S L.C. LOCATED ON STUARTS DRAFT HIGHWAY (RT. 340) APPROXIMATELY 500 FT. WEST OF THE INTERSECTION OF STUARTS DRAFT HIGHWAY (RT. 340) AND LOCUST GROVE LANE IN STUARTS DRAFT IN THE SOUTH RIVER DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

Remove the following proffered conditions on parcel numbers 32 and 33 on tax map number 75B(1) containing approximately 0.803 acres:

1. A sign identifying business limited to 32 square feet – approximately 4' x 8'
2. Business hours – 7 A. M. to 7 P.M. Monday thru Saturday
3. No Sunday hours
4. No outside storage of equipment or supplies

**COUNTY OF AUGUSTA
STAFF REPORT
Proposed Planning Policy Area Amendments East of Lipscomb Road
January 8, 2019
REVISED: January 9, 2019**

SUMMARY OF REQUEST: A request to amend the Augusta County Comprehensive Plan 2014/2015 Planning Policy Area/Future Land Use Map for land located east of Lipscomb Road, north of the railroad tracks, and north, south and west of the terminus of Benz Road. The proposed amendment changes this land from Urban Service Area with a future land use designation of industrial to Community Development Area with a future land use of low density residential.

VICINITY ZONING: General Agriculture zoning with some Single Family zoning on parcels north of Benz Road.

PREVIOUS ZONING: Request relates to Future Land Use Designations and does not affect the current zoning on any land.

CURRENT COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area/Industrial

PROPOSED COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Community Development Area/Low Density Residential

EXCERPTS FROM EAST STUARTS DRAFT SEWER FEASIBILITY STUDY:

Sewer Shed 2

Description: This shed is located just east of the Lipscomb Road bridge over South River. Shed 2 is mostly flood plain, and access to portions is hampered by South River and NSRR. Additionally Lipscomb Road does not meet secondary highway standards which would likely further hinder development in this area.

Comments: At this time no sewer improvements are recommended for consideration in Sewer Shed 2.

Sewer Shed 4

Description: Shed 4 extends from NSRR at the southern end, north to a small section northwest of Hall School Road. It includes a swath of flood plain along South River and a portion of the Conservation Easement. Access to the southern portion of shed 4 is hampered by the river and NSRR.

Comments: At this time no sewer improvements are recommended for consideration in Sewer Shed 4.

Sewer Shed 8

Description: Shed 8 is bounded to the south by NSRR, to the west by the Conservation Easement, and to the north by Shalom Road. Land use is almost exclusively agricultural. Public water is available only on Benz Road, with 5 user accounts. A significant portion of this shed is Conservation Easement and Floodplain. Access to the southern portion of Shed 8 is hampered by the river and NSRR, with the only existing access being Benz Road.

Collection Components: The core system for this shed would consist of a gravity pipe extending from the public station near Shalom Road.

Comments: To the north, Shalom Road does not meet secondary highway standards and would likely hinder development in this area. Access from the east would involve the complicated road network near the Lyndhurst Road railway crossing, and Benz Road has numerous residential tracts and one church. Based on access and zoning considerations, development potential in the southern portion appears to be minimal.

Sewer Shed 9

Description: Shed 9 is a smaller area bounded to the south by NSRR and to the north by South River. Access to this shed is hampered similar to the southern portion of Shed 8. Land use is almost exclusively agricultural. Public water is available on Benz Road, with 1 user account.

Comments: At this time no sewer improvements are recommended for consideration in Sewer Shed 9.

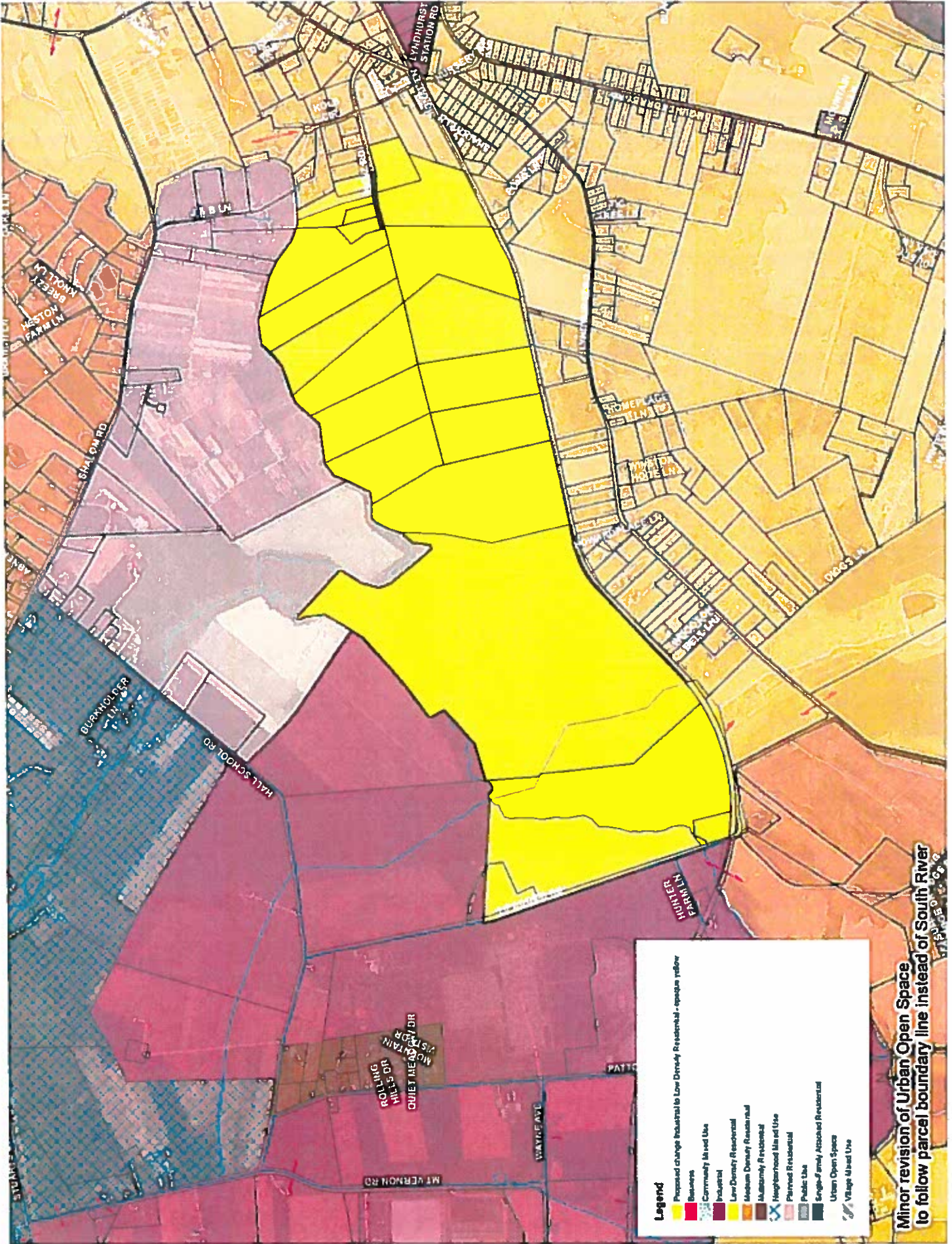
COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: Based on a contracted study, the land associated with this request has been recommended for no sewer improvements at this time, which directly affects the Planning Policy Area given to this area in the Comprehensive Plan. However, staff would like to point out that the area of request only includes the southern portion of Sewer Shed 4, below the South River, although the study did not recommend any improvements for the entirety of Shed 4. When the Board of Supervisors directed the amendments to the Planning Commission, after review of the study, they requested to leave the northern portion out of the amendment so as to remain Urban Service Area.

Staff also would like to make the Commission aware that Census tract 51015071200 has been designated as an Opportunity Zone for Augusta County. Land within this parcel of request is part of this larger census tract. Taxpayers can

get capital gains tax deferral for making timely investments in Opportunity Funds and Opportunity Zone properties and businesses. An Opportunity Fund vehicle could reduce transactional friction and connect investors to overlooked, but credit-worthy, investment opportunities. The census tract is a relatively large area, of which a significant portion, covers federal lands. Staff believes that this designation opens up the entire census tract to receive investment potential; however, the issues raised with the parcels/land in this request (floodplain, access, etc.) may still be limiting factors to the development potential of these areas.

The Planning Policy Areas of the Comprehensive Plan are directly related to the parcels access to water and sewer currently or within the timeframe of the plan. The purpose of the sewer feasibility study was to take a closer, fine-tuned look at this area and identify a backbone sewer collection system for this area. With the recommendations of the study and leaving these sheds out of sewer improvement consideration, staff recommends approval of the request.

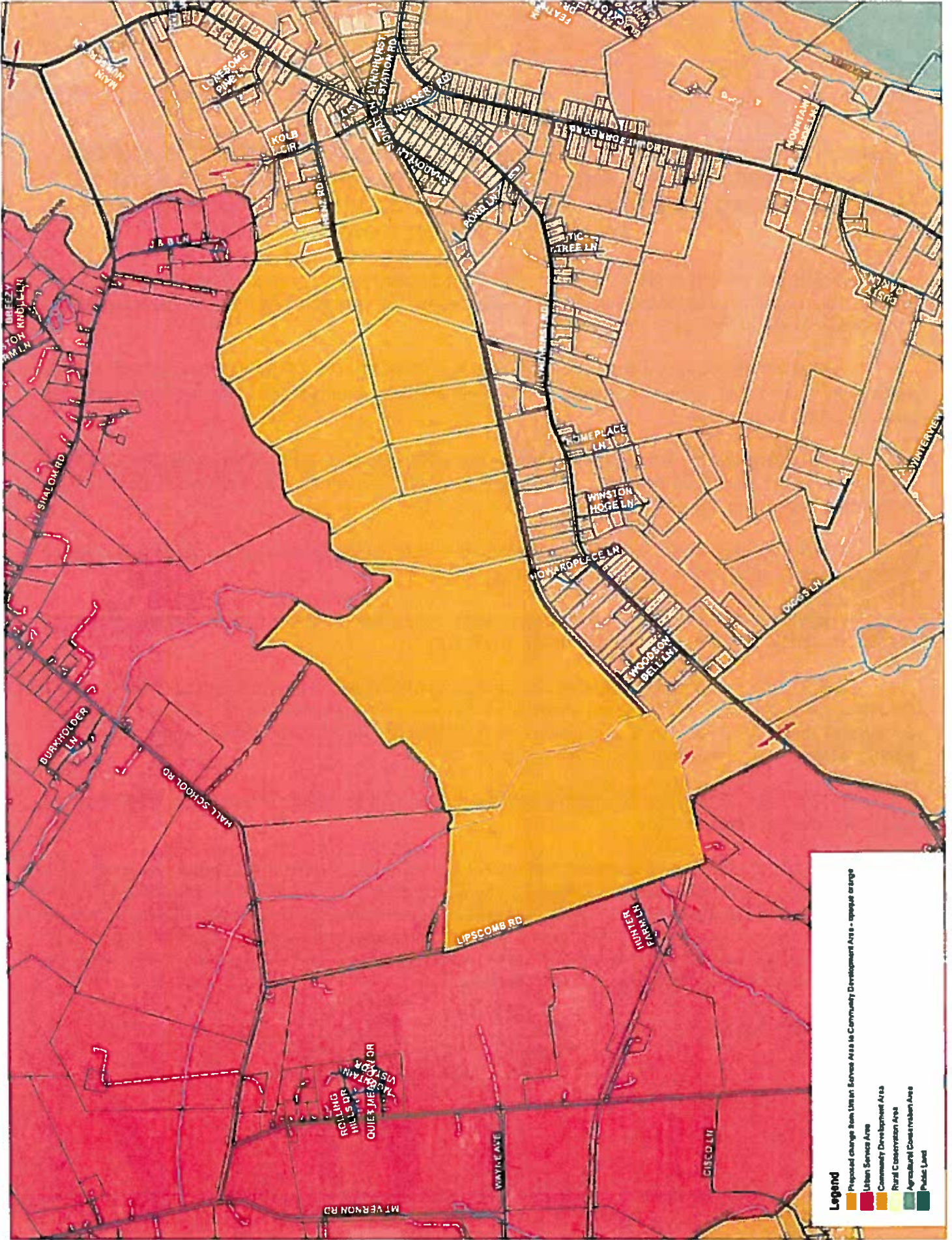
PLANNING COMMISSION RECOMMENDATION: Recommend approval of the amendment.



Legend

- Proposed change Industrial to Low Density Residential - opaque yellow
- Barneys
- Community Mixed Use
- Industrial
- Low Density Residential
- Medium Density Residential
- Medium Density Residential
- Neighborhood Mixed Use
- Planned Residential
- Public Use
- Single Family Attached Residential
- Urban Open Space
- Village Mixed Use

Minor revision of Urban Open Space to follow parcel boundary line instead of South River



Legend

- Proposed change from Urban Service Area to Community Development Area - orange orange
- Urban Service Area
- Community Development Area
- Rural Conservation Area
- Agricultural Conservation Area
- Public Land

**RESOLUTION IN SUPPORT OF THE
AUGUSTA COUNTY COMPREHENSIVE PLAN UPDATE 2014/2015 PLANNING
POLICY AREA/FUTURE LAND USE MAP AMENDMENT FOR AREA EAST OF
LIPSCOMP ROAD, NORTH OF THE RAILROAD TRACKS, AND NORTH, SOUTH,
AND WEST OF BENZ ROAD**

WHEREAS, a study entitled, "East Stuarts Draft Sewer Feasibility Study Phase I," prepared by Peed & Bortz, L.L.C., dated November 12, 2018, presented recommendations for potential public sewer Improvements within the study area; and

WHEREAS, the Augusta County Comprehensive Plan Planning Policy Urban Service Area is defined as having both water and sewer or planned to have extensions of both utilities within the timeframe of the plan; and

WHEREAS, the Augusta County Comprehensive Plan Planning Policy Community Development Area is defined as having either water or sewer or is planned to have extensions of one of those utilities within the timeframe of the plan; and

WHEREAS, the study did not recommended areas, currently designated as Urban Service Areas, for future public sewer improvements; and

WHEREAS, the results of such study were presented to the Augusta County Board of Supervisors at their meeting on November 26, 2018; and

WHEREAS, the Board of Supervisors directed staff to prepare an amendment to the Augusta County Comprehensive Plan Update 2014/2015 Planning Policy Area/Future Land Use Map for consideration by the Planning Commission, as it relates to the aforementioned sewer study and additional input from the Board of Supervisors; and

WHEREAS, a public hearing on the proposed amendments was held in accordance with Section 15.2-2204 of Virginia State Code.

NOW THEREFORE be it resolved that the Augusta County Planning Commission recommends approval of the amendments to the Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map, as presented on the map entitled, "Augusta County Comprehensive Plan 2014/2015 Planning Policy Area/Future Land Use Map Proposed Amendments for land located east of Lipscomb Road, north of the railroad tracks, and north, south and west of the terminus of Benz Road" and included as an attachment to this resolution.

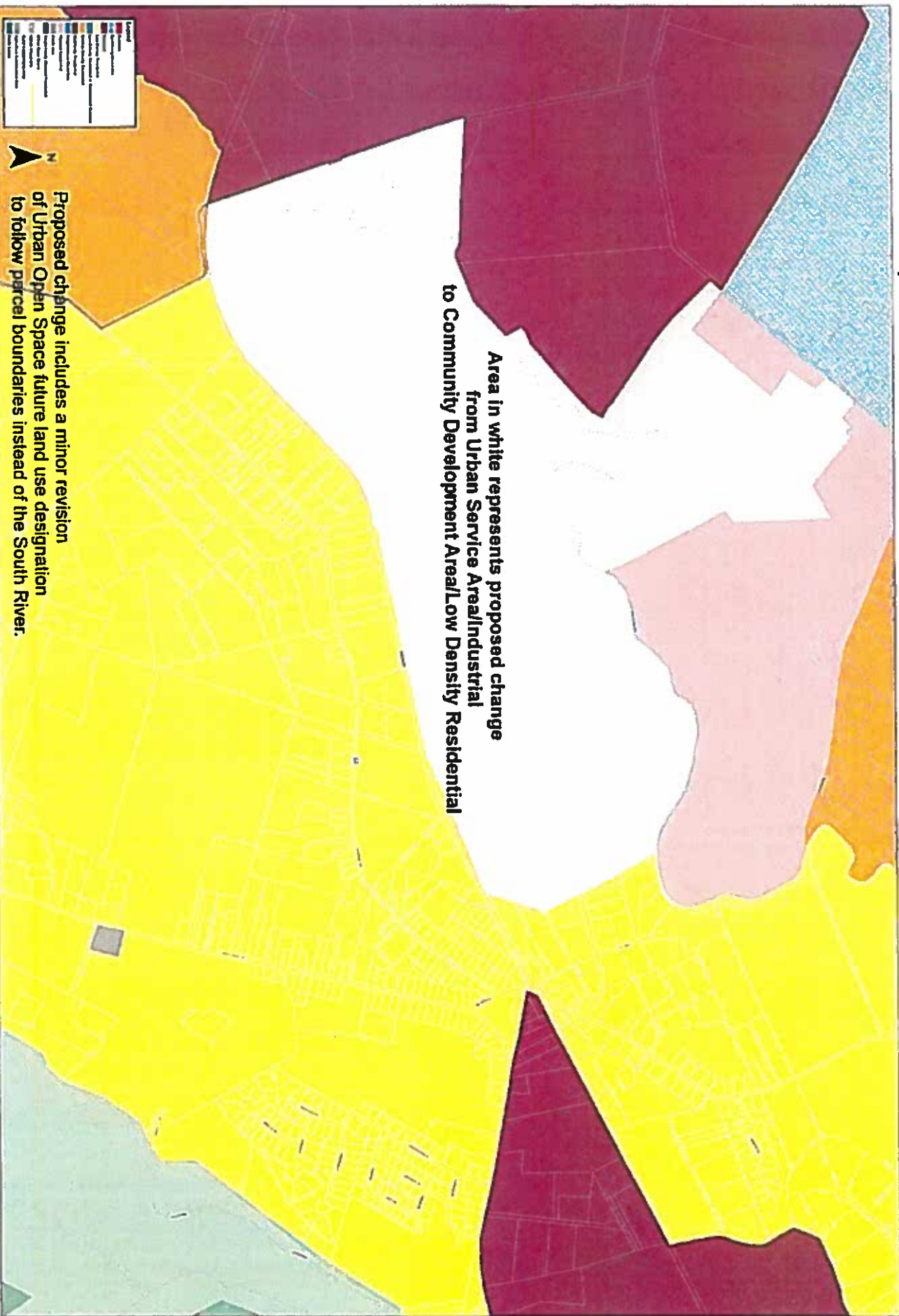
Adopted: January 8, 2019

By:



E. Thomas Jennings, Jr., Chairman
Augusta County Planning Commission

Augusta County Comprehensive Plan 2014/2015 Planning Policy Area/Future Land Use Map Proposed Amendments for land located east of Lipscomb Road, north of the railroad tracks, and north, south and west of the terminus of Benz Road



**COUNTY OF AUGUSTA
STAFF REPORT
Stuarts Draft Future Land Use Map
January 8, 2019
REVISED: January 9, 2019**

SUMMARY OF REQUEST: A request to amend the Augusta County Comprehensive Plan 2014/2015 Update by adopting the Stuarts Draft Small Area Future Land Use Map. The proposed Stuarts Draft Small Area Future Land Use Map, in addition to multiple changes from one existing future land use designation to another, creates an additional future land use designation, Recreational Business, where business uses serving and/or compatible with outdoor recreation would be appropriate. The proposed Stuarts Draft Small Area Future Land Use Map amends the County's Comprehensive Plan Future Land Use Map, specifically for the Stuarts Draft area.

VICINITY ZONING: Various zoning designations on existing property proposed for change including: General Agriculture, General Business, Single Family Residential, Rural Residential General Industrial and Multi-Family Residential. Majority is currently zoned General Agriculture.

PREVIOUS ZONING: Request relates to Future Land Use Designations and does not affect the current zoning on any land.

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service and Community Development Areas with various future land use designations.

PLANNING PROCESS TIMELINE:

Board of Supervisors appoints Advisory Committee for the Stuarts Draft Small Area Plan – Early 2017

Advisory Committee first meeting – March 2017

Public Input/Comment Meeting – June 2017 (mailings sent to all landowners within the plan boundary)

Board of Supervisors approves funding for transportation consultant – Signed Scope of Services in January 2018

Advisory Committee holds monthly meetings working on plan – March 2017- February 2018

Public Input/Comment Meeting – March 2018 (mailing sent to all landowners within the plan boundary)

Advisory Committee meeting – discuss feedback of public and any additional amendments to the revised Future Land Use Map – August 2018

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: The planning process for the Stuarts Draft Small Area Plan is a policy recommendation of the 2014/2015 Augusta County Comprehensive Plan Update included in both the "Land Use and Development" and "Transportation" chapters. Small area plans provide additional, detailed planning efforts for Urban Service and Community Development Areas due to their current growth pattern and projected future growth. These plans create recommendations for "the layout of the transportation network, infrastructure improvements, the appropriate arrangement of land uses, and designation of appropriate areas for public facilities such as schools, parks, fire and rescue stations, libraries, and other civic uses" (pg. 46).

As the timeline above demonstrates, the Stuarts Draft Small Area planning process has been underway since the first part of 2017. While the entire plan is not yet complete, the majority of informational meetings and public input processes, except for final adoption hearings, have been held. The advisory committee and staff have gathered public input, provided input of their own as citizens, residents and business owners within the community and recommended the draft future land use map to the Planning Commission. The draft future land use map, maintained the densities and descriptions identified in the existing future land use categories of the Augusta County Comprehensive Plan Update 2014/2015, while adding one additional category, Recreational Business. Recreational Business is defined as areas where business uses serving and/or compatible with outdoor recreation would be appropriate.

According 15.2-2228 of the Code of Virginia, "As the work of preparing the comprehensive plan progresses, the local planning commission may, from time to time, recommend, and the governing body approve and adopt, parts thereof. Any such part shall cover one or more major sections or divisions of the locality or one or more functional matters." The amended/updated future land use map is an important functional matter as it is used for the evaluation of land use applications. Staff recommends approval of the presented future land use map and added Recreational Business land use category as an update to the Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map.

Planning Commission Recommendation: Recommend approval of the amendment.

1/08/19

**RESOLUTION IN SUPPORT OF THE
STUARTS DRAFT SMALL AREA PLAN FUTURE LAND USE MAP AS AN
AMENDMENT TO THE AUGUSTA COUNTY COMPREHENSIVE PLAN UPDATE
2014/2015 PLANNING POLICY AREA/FUTURE LAND USE MAP**

WHEREAS, Augusta County is in the process of reviewing and updating its Comprehensive Plan, specifically for the Stuarts Draft Area; and

WHEREAS, Stuarts Draft is one of Augusta County's Designated Growth Areas; and

WHEREAS, the Board of Supervisors appointed an Advisory Committee for the Stuarts Draft Small Area Plan; and

WHEREAS, the Advisory Committee, in consultation with County staff, has prepared a draft Future Land Use Map for the Stuarts Draft Area which proposes some future land use designation amendments to the adopted Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map; and

WHEREAS, two public meetings have been held to gather public input concerning draft components of the plan, including the draft future land use map, and public input from those meetings has been considered by the appointed Advisory Committee; and

WHEREAS, Virginia State Code Section 15.2-2228 provides that the Planning Commission may recommend parts of the comprehensive plan as work on the plan progresses as long as any such part covers one or more major sections or divisions of the locality or one or more functional matters; and

WHEREAS, the amended/updated future land use map is an important functional matter as it is used for the evaluation of land use applications; and

WHEREAS, a public hearing on the proposed amendments was held in accordance with Section 15.2-2204 of Virginia State Code.

NOW THEREFORE be it resolved that the Augusta County Planning Commission recommends approval of the amendments to the Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map, as shown on the map entitled, "Stuarts Draft Future Land Use Map 2018," including the addition and description of Recreational Business as a Future Land Use category both of which are attached to this resolution.

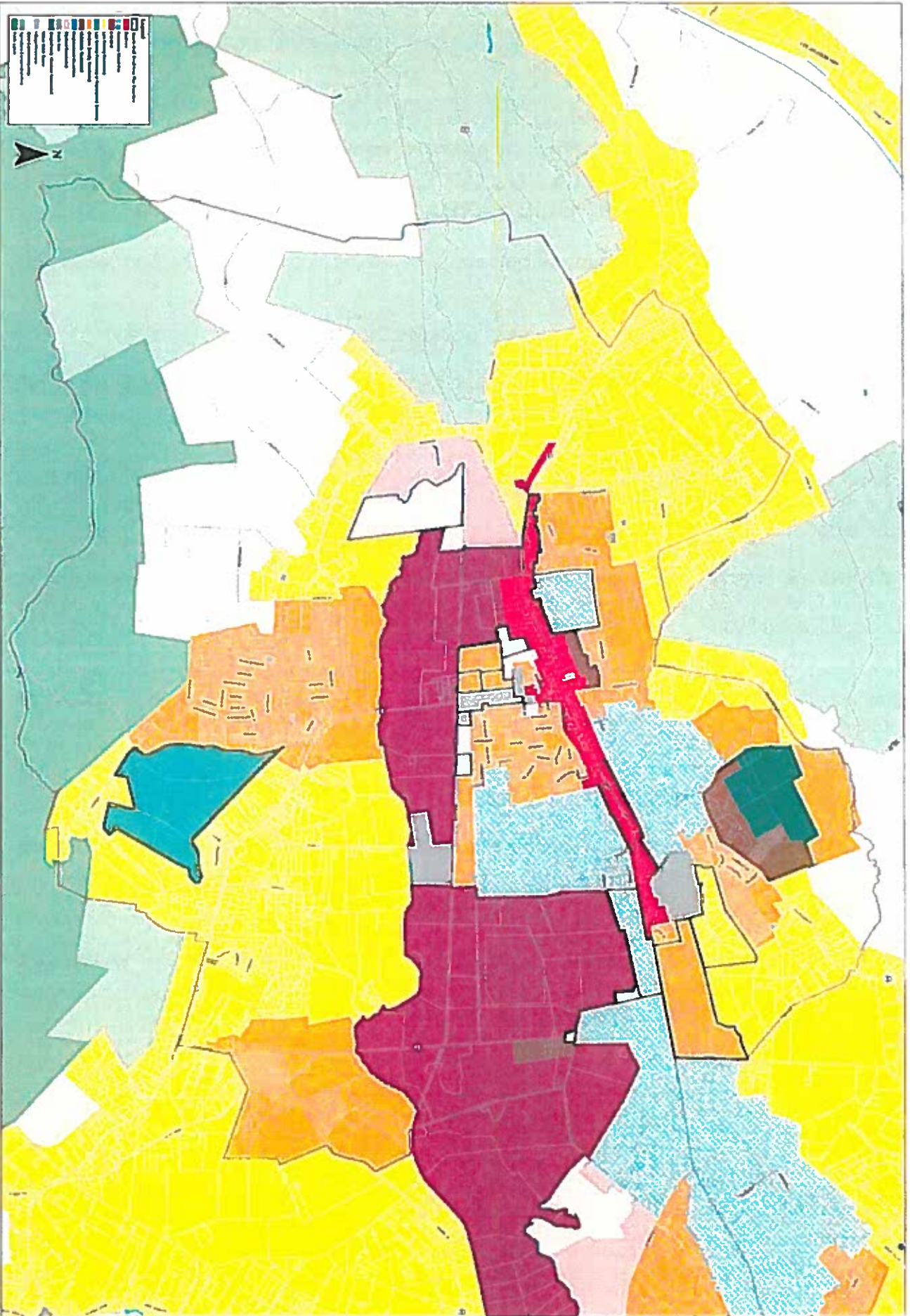
Adopted: January 8, 2019

By:



E. Thomas Jennings, Jr., Chairman
Augusta County Planning Commission

Stuarts Draft Future Land Use Map 2018



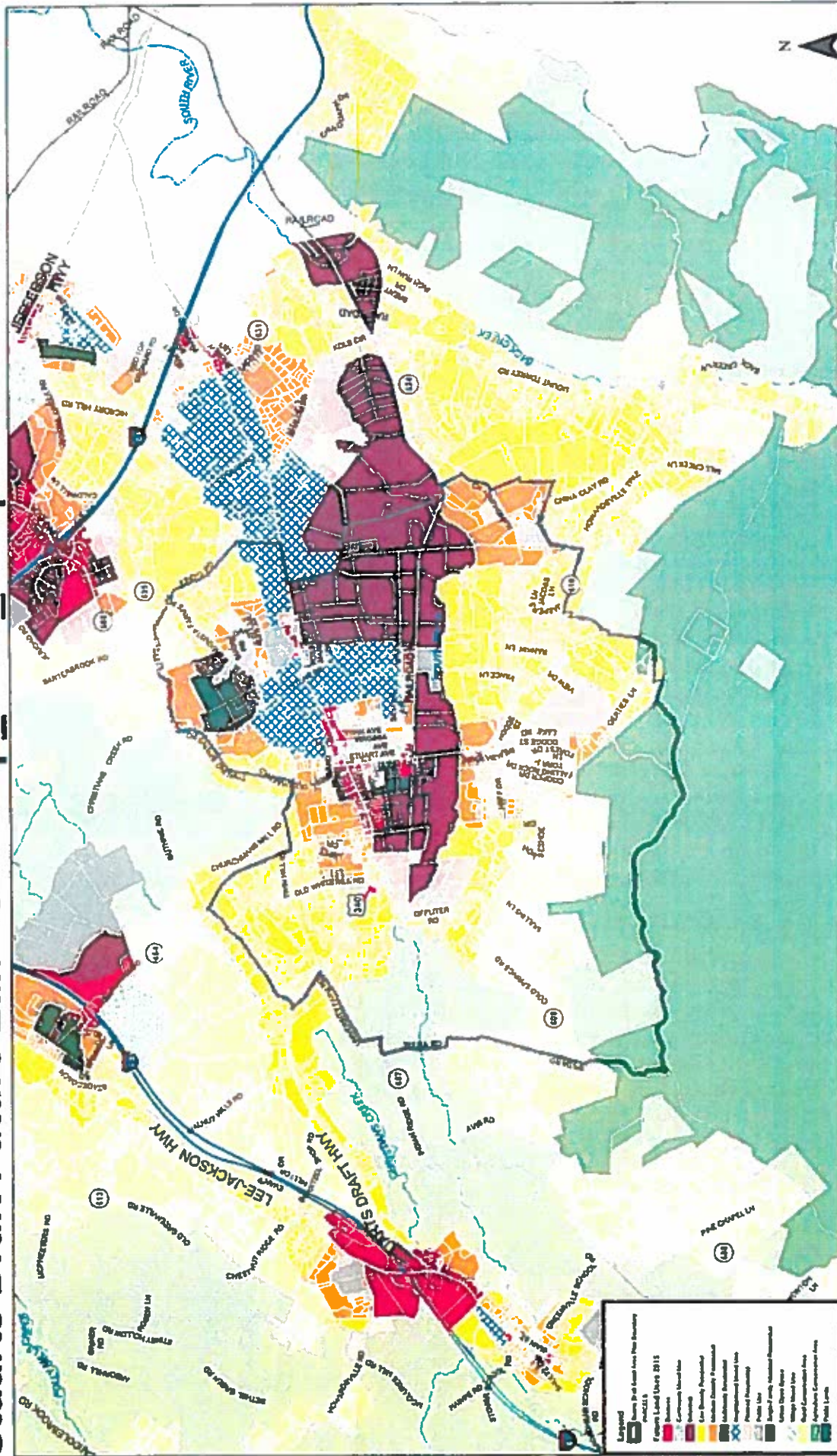
business activity serving local needs. These areas are designated with a Rural Community Overlay on the Planning Policy Area/Future Land Use Map.

Future Land Use Categories

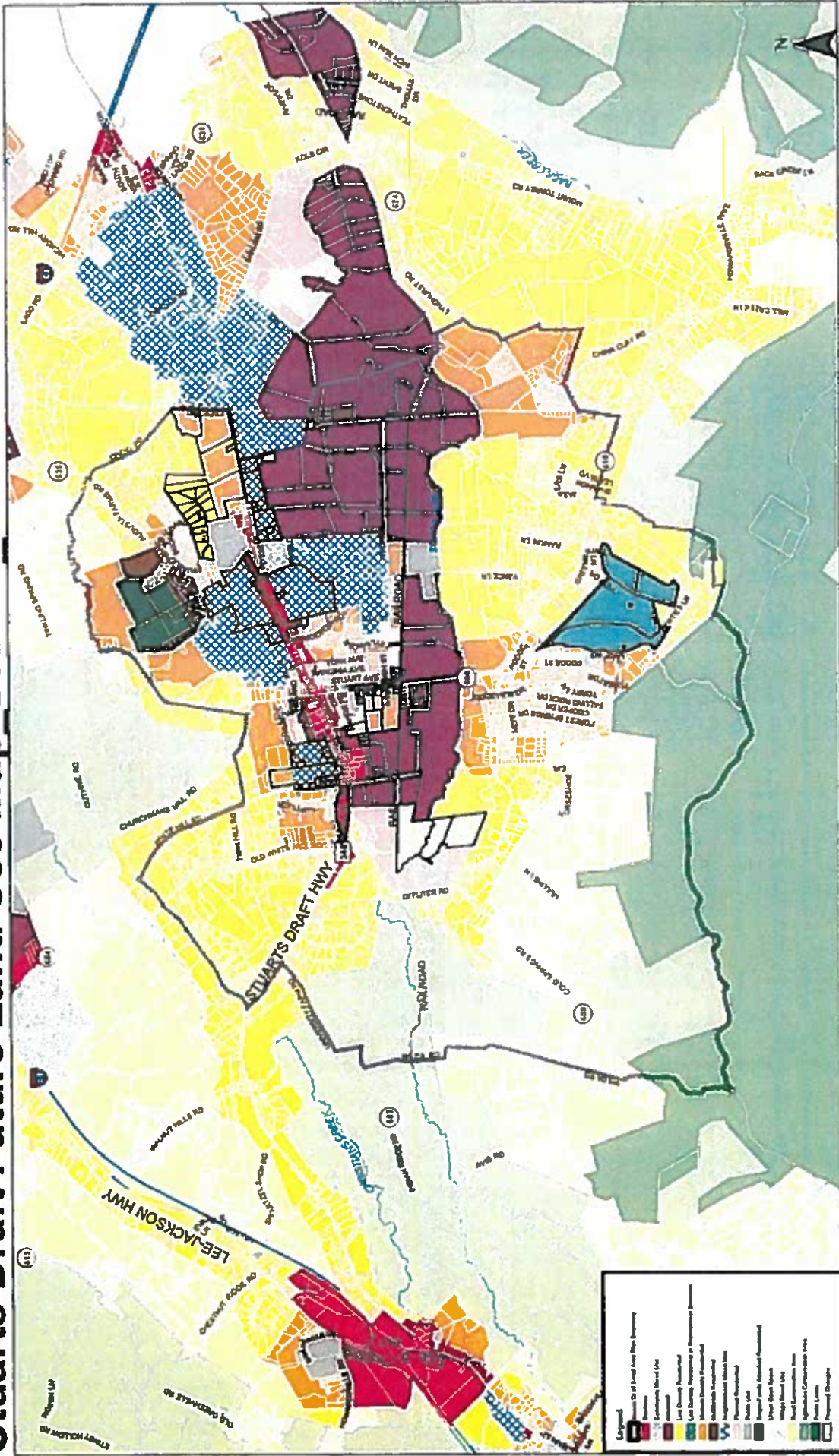
The future land use categories function within the geographic areas defined by the Urban Service and Community Development Areas. They serve to identify the specific use and density that is proposed for a parcel. There are twelve future land use categories identified by the Planning Policy Area/Future Land Use Map. Those areas include:

- **Industrial**, where industrial uses of varying scale and scope would be appropriate
- **Business**, where business uses of varying scale and scope would be appropriate
- **Recreational Business, where business uses serving and/or compatible with outdoor recreation would be appropriate.**
- **Public Use**, which identifies land owned by, or utilized by, a federal, state or local government agency
- **Community Mixed Use**, which may include a variety of residential uses at a density of six to twelve dwelling units per acre and, on up to 40% of the total land area, retail and office uses and in some, but not all cases, industrial uses
- **Neighborhood Mixed Use**, which may include a variety of residential uses at a density of four to eight dwelling units per acre and convenience retail and office uses on up to 20% of the total land area
- **Village Mixed Use**, which encourages the adaptive reuse of existing structures, as well as infill development conforming to the existing or historic development pattern in the community; will be found only in the Community Development and Urban Service Areas
- **Planned Residential**, which may include a variety of residential uses at a density of four to eight dwelling units per acre
- **Multifamily Residential**, which may include residential buildings housing between nine and sixteen dwelling units per acre, as well as manufactured home developments
- **Single-Family Attached Residential**, which may include attached residential units like townhouses and duplexes at a density of between four and eight dwelling units per acre; will be found only in the Urban Service Area
- **Medium Density Residential**, which may include detached residential units at a density of between three and four dwelling units per acre
- **Low Density Residential**, which may include detached residential units at a density of between one-half and one dwelling unit per acre; will be found only in the Community Development Area
- **Urban Open Space**, which identifies land permanently set aside for open space uses such as conservation easements and county recreation areas

Stuarts Draft Future Land Use Map_2015_Adopted



Stuarts Draft Future Land Use Map DRAFT 2018



- Legend**
- Unincorporated Area
 - Community Commercial
 - Low Density Residential
 - Medium Density Residential
 - High Density Residential
 - Community Commercial
 - Agricultural
 - Parks
 - Unincorporated Area
 - Planned Development
 - Water
 - Highway Right-of-Way
 - Local Government
 - Public Utility
 - Parks
 - Proposed Changes



CONVENE CLOSED SESSION

January 22, 2019

(In) MOTION: _____ SECOND: _____ VOTE: _____
(Out) _____
(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

- (1) the personnel exemption under Virginia Code § 2.2-3711(A) (1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - a) Boards and Commissions

- (2) the economic development exemption under Virginia Code § 2.2-3711(A) (5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:
 - a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development

**ADVANCED
A G E N D A**

**SPECIAL MEETING, WEDNESDAY JANUARY 23, 2019, 4:00 p.m.
Administration Conference Room, Government Center, Verona, VA
And**

**REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS
WEDNESDAY, JANUARY 23, 2019, at 7:00 p.m.
Board Meeting Room, Government Center, Verona, VA**

ITEM NO.	DESCRIPTION
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4:00 p.m. **PRIORITIZATION MEETING**

6:00 p.m. **DINNER**

7:00 P.M. PLEDGE OF ALLEGIANCE

INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.

STUARTS DRAFT HIGH SCHOOL VARSITY CHEERLEADERS RESOLUTION (SEE ATTACHED)

RIVERHEADS HIGH SCHOOL VARSITY FOOTBALL TEAM (SEE ATTACHED)

RIVERHEADS HIGH SCHOOL VARSITY BASEBALL TEAM (SEE ATTACHED)

PUBLIC HEARINGS:

1-22 **EJ'S LC – REZONING**
Consider a request to rezone from General Agriculture to General Business approximately 1.65 acres (TMP 75B 1 34,35,36,38, and 39) owned by EJ's LC located on Stuarts Draft Highway (Rt. 340) between the intersections of Stuarts Draft Highway (Rt. 340) with Stone Drive and locust Grove Lane in Stuarts Draft in the South River District. The Planning Commission recommends approval.

1-23 **EJ'S LC – PROFFER AMENDMENT**
Consider a request to remove the following proffered conditions: a sign identifying business limited to 32 square feet – approximately 4' x 8', Business hours – 7 A.M. to 7 P.M. Monday through Saturday – No Sunday hours, and no outside storage of equipment or supplies from approximately 0.803 acres (TMP 75B 1 32 and 33) owned by EJ's LC located on Stuarts Draft Highway (Rt. 304) approximately 500 ft. west of the intersection of Stuarts Draft Highway (Rt. 340) and Locust Grove Lane in Stuarts Draft in the South River District. The Planning Commission recommends approval.

1-24 **AMENDMENT TO THE AUGUSTA COUNTY COMPREHENSIVE PLAN 2014/2015
UPDATE PLANNING POLICY AREA/FUTURE LAND USE MAP**

Consider a request to amend the Augusta County Comprehensive Plan 2014/2015 Planning Policy Area/Future Land Use Map for land located east of Lipscomb Road, north of the railroad tracks, and north, south and west of the terminus of Benz Road. The proposed amendment changes this land from Urban Service Area with a future land use designation of industrial to Community Development Area with a future land use of low density residential. The Planning Commission recommends approval.

1-25 **AMENDMENT TO THE AUGUSTA COUNTY COMPREHENSIVE PLAN 2014/2015
UPDATE PLANNING POLICY AREA/FUTURE LAND USE MAP**

Consider a request to amend the Augusta County Comprehensive Plan 2014/2015 update by adopting the Stuarts Draft Small Area Future Land Use Map. The proposed Stuarts Draft Small Area Future Land Use Map, in addition to multiple changes from one existing future land use designation to another, creates an additional future land use designation, Recreational Business, where business uses serving and/or compatible with outdoor recreation would be appropriate. The proposed Stuarts Draft Small Area Future Land Use Map amends the County's Comprehensive Plan Future Land Use Map, specifically for the Stuarts draft Area. The Planning Commission recommends approval.

**** (END OF PUBLIC HEARING) ****

1-26 **MATTERS TO BE PRESENTED BY THE PUBLIC**

1-27 **US CENSUS 2020**

Presentation by Kevin Krigsvold.

1-28 **REASSESSMENT**

Presentation by Pearson Appraisal.

1-29 **INFRASTRUCTURE ACCOUNT STATUS**

Consider additions/deletions to Infrastructure & Recreation Capital Accounts.

1-30 **WAIVERS**

1-31 **CONSENT AGENDA (SEE ATTACHED)**

1-31.1 **MINUTES**

Consider minutes of the following meeting:

- Organizational Meeting, Wednesday, January 3, 2019

1-31.2 **CLAIMS**

Consider claims paid since December 1, 2018

1-31.3 **STREET ADDITION**

Consider Community Development's and VDOT'S recommendations to adopt resolution for acceptance of the following street into the secondary road system in accordance with VDOT requests (South River District):

1. Stone Valley Phases 1 and 2

**** (END OF CONSENT AGENDA) ****

1-32 **MATTERS TO BE PRESENTED BY THE BOARD**

1-33 **MATTERS TO BE PRESENTED BY STAFF**

REGULAR AGENDA ITEM



RESOLUTION

WHEREAS, the Stuarts Draft High School Varsity Cheerleading Team has enjoyed unprecedented success under the leadership of Coach Tammy Carter; and

WHEREAS, the Stuarts Draft High School Varsity Cheerleading Team has worked very hard over the past several years to enjoy the success of 2018; and

WHEREAS, the Stuarts Draft High School Varsity Cheerleading team won the 2018 Shenandoah District championship and the 2018 Region 2B championship; and

WHEREAS, the Stuarts Draft High School Varsity Cheerleading team has been highly recognized with two team members, Bethesda Stewart and Grace Jones, earning 1st Team All-State cheerleaders; and

WHEREAS, the Stuarts Draft High School Varsity Cheerleading team also has been recognized with Olivia Waggy earning Class 2 Cheerleader of the Year and Coach Tammy Carter earning Class 2 Cheer Coach of the Year; and

WHEREAS, In November 2018, the Stuarts Draft High School Varsity Cheerleading Team competed and overcame 30 teams to win the Virginia High School League 2A State Championship; and

WHEREAS, all citizens of Augusta County can be proud of the way the Stuarts Draft High School Varsity Cheerleading Team promoted teamwork and sportsmanship throughout the Commonwealth of Virginia; and

NOW, THEREFORE, BE IT RESOLVED, meeting in regular session on January 23, 2019, that the Augusta County Board of Supervisors hereby commends the 2018 Stuarts Draft High School Varsity Cheerleading Team for all of its accomplishments during the 2018 Cheerleading Season.

BE IT FURTHER RESOLVED that the Augusta County Board of Supervisors applaud Principal Mr. Nick Nycum and Coach Tammy Carter and her staff, for instilling the principles of hard work, determination, teamwork and most importantly sportsmanship to the young women who were members of the 2018 Stuarts Draft High School Varsity Cheerleading Team.

BE IT FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of the Augusta County Board of Supervisors, and be presented to Stuarts Draft High School in recognition for the accomplishments of their team during the 2018 High School Cheerleading season.

Adopted: January 23, 2019

Gerald Garber, Chairman
Augusta County Board of Supervisors



RESOLUTION

WHEREAS, the Riverheads High School Varsity Football Team has enjoyed unprecedented success under the leadership of Coach Robert C. Casto; and

WHEREAS, in 2000, 2006, 2010, 2016, and 2017 the Riverheads High School Varsity Football Team won the Group A State Championship; and

WHEREAS, in 2018, the Riverheads High School Varsity Football Team continued its success by winning the Region B and becoming the Virginia High School League Group A Division 1 State Champions; and

WHEREAS, team members of the Riverheads High School Varsity Football team have been widely recognized in the Shenandoah District, Region 1B, and across the state with fourteen team members being named All-District, fourteen team members being named All-region, and twelve team members being named to the All-State team; and

WHEREAS, team member Blake Smith was recognized as both the region 1B and the state defensive player of the year and Coach Robert Casto was recognized as the region 1B and state coach of the year; and

WHEREAS, all citizens of Augusta County can be proud of the way the Riverheads High School Varsity Football Team promoted teamwork and sportsmanship throughout the Commonwealth of Virginia; and

NOW, THEREFORE, BE IT RESOLVED, meeting in regular session on January 23, 2019, the Augusta County Board of Supervisors hereby commends the 2018 Riverheads High School Varsity Football Team for all of its accomplishments during the 2018 Riverheads Football Season; and

BE IT FURTHER RESOLVED that the Augusta County Board of Supervisors applaud Principal Max Lowe and Coach Robert Casto and his staff, for instilling the principles of hard work, determination, teamwork and most importantly sportsmanship to the young men who were members of the 2018 Riverheads High School Varsity Football Team; and

BE IT STILL FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of the Augusta County Board of Supervisors, and be presented to Riverheads High School in recognition for the accomplishments of their team during the 2018 High School Football season.

Adopted: January 23, 2019

Gerald Garber Chairman
Augusta County Board of Supervisors



RESOLUTION

WHEREAS, the Riverheads High School Varsity Baseball Team has enjoyed unprecedented success under the leadership of Coach Rodney Painter; and

WHEREAS, in 2013 the Riverheads High School Varsity Baseball Team won the Group A State Championship; and

WHEREAS, in 2018, the Riverheads High School Varsity Baseball Team continued its success by winning the Region B and becoming the Virginia High School League Group A Division 1 State Champions; and

WHEREAS, team members of the Riverheads High School Varsity Baseball team have been widely recognized in the Shenandoah District, Region 1B, and across the state with six team members being named All-District, seven team members being named All-region, and six team members being named to the All-State team; and

WHEREAS, Coach Rodney Painter was recognized as the region 1B and state coach of the year; and

WHEREAS, all citizens of Augusta County can be proud of the way the Riverheads High School Varsity Baseball Team promoted teamwork and sportsmanship throughout the Commonwealth of Virginia; and

NOW, THEREFORE, BE IT RESOLVED, meeting in regular session on January 23, 2019, the Augusta County Board of Supervisors hereby commends the 2018 Riverheads High School Varsity Baseball Team for all of its accomplishments during the 2017 Riverheads Football Season; and

BE IT FURTHER RESOLVED that the Augusta County Board of Supervisors applaud Principal Max Lowe and Coach Rodney Painter and his staff, for instilling the principles of hard work, determination, teamwork and most importantly sportsmanship to the young men who were members of the 2018 Riverheads High School Varsity Baseball Team; and

BE IT STILL FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of the Augusta County Board of Supervisors, and be presented to Riverheads High School in recognition for the accomplishments of their team during the 2018 High School Baseball season.

Adopted: January 23, 2019

Gerald Garber Chairman
Augusta County Board of Supervisors

Organizational Meeting, Wednesday, January 2, 2019, 5:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald Garber
Carolyn S. Bragg-Vice-Chair
Michael L. Shull
Wendell L. Coleman
Marshall W. Pattie
Butch Wells
Pam L. Carter
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
James Benkahla, County Attorney
Angie Michael, Executive Assistant

VIRGINIA: At an organizational meeting of the Augusta County Board of Supervisors held on Wednesday, January 2, 2019, at 5:00 p.m., at the Government Center, Verona, Virginia, and in the 243rd year of the Commonwealth....

.....

Timothy K. Fitzgerald, County Administrator welcomed those present for the meeting.

.....

The Board of Supervisors led us with the Pledge of Allegiance.

.....

Mr. Coleman delivered the invocation.

.....

ELECTION OF CHAIRMAN – 2019

Ms. Bragg nominated Gerald Garber, seconded by Mr. Coleman, Chairman for 2019.

Vote was as follows: Yeas: Coleman, Bragg, Shull, Pattie, Wells and Carter
Nays: None
Abstain: Garber

Motion carried.

.....

VICE-CHAIRMAN FOR 2019

Chairman Garber called for nominations for Vice-Chairman for 2019.

Mr. Coleman nominated Carolyn Bragg for Vice-Chairman for 2019.

Chairman Garber asked if there were any additional nominations.

Chairman Garber closed nominations.

January 2, 2019, at 5:00 p.m.

VICE-CHAIRMAN FOR 2019 (CONT'D)

Vote was as follows: Yeas: Shull, Garber, Coleman, Wells, Pattie and Carter
 Nays: None
 Abstain: Bragg

Motion carried.

.....

BOARD MEETING SCHEDULE FOR 2019

The Board considered the Board Meeting Schedule for 2019.

Mr. Fitzgerald pointed out to the Board that the Staff Briefing on January 22 will be held on a Tuesday due to the Martin Luther King, Jr. holiday.

Mr. Shull moved, seconded by Ms. Bragg, that the Board adopt the schedule and resolution:

DATES - 2019	Regular Meetings		Staff Briefings
	Wednesday 7:00 p.m.	7:00 p.m.	Monday 1:30 p.m.
JANUARY (ORGANIZATIONAL MEETING)	2 nd	5:00 p.m.	
JANUARY	9 th	23 rd	22 nd (Tues)
FEBRUARY	13 th	27 th	25 th
MARCH	13 th	27 th	25 th
APRIL	10 th	24 th	22 nd
MAY	8 th	22 nd	20 th
JUNE	12 th	26 th	24 th
JULY	10 th	24 th	22 nd
AUGUST	14 th	28 th	26 th
SEPTEMBER	11 th	25 th	23 rd
OCTOBER	9 th	23 rd	21 st
NOVEMBER	13 th	26 th (Tues)	25 th
DECEMBER	11 th		
Special Meetings:			
Budget Hearing	April 17, 2019		
Budget Adoption	April 24, 2019 (or May 1 st)		
Organizational Meeting	January 2, 2020, 5:00 p.m. (Thursday)		

**RESOLUTION OF THE BOARD OF SUPERVISORS
 OF AUGUSTA COUNTY, VIRGINIA**

WHEREAS, § 15.2-1416 of the Code of Virginia (1950), as amended, requires that the Board of Supervisors of Augusta County, Virginia, at its organizational meeting, prescribe by resolution the days on which it will hold future meetings during the ensuing months.

WHEREAS, the Board of Supervisors now desires to establish its schedule for regular meetings during calendar year 2019.

January 2, 2019, at 5:00 p.m.

BOARD MEETING SCHEDULE FOR 2019 (CONT'D)

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF AUGUSTA COUNTY, VIRGINIA:

1. The Board of Supervisors shall hold regular meetings during calendar year 2019, in the Board Meeting Room at the Augusta County Government Center, on the dates and at the times set forth on the schedule attached to this Resolution.

2. In the event the Chairman of the Board of Supervisors, or the Vice Chairman of the Board of Supervisors, if the Chairman is unable to act, finds and declares that weather or other conditions are such that it is hazardous for members of the Board of Supervisors to attend a regular meeting, such regular meeting shall be continued to the next business day. Such finding and declaration shall be communicated to the members of the Board of Supervisors and the press as promptly as possible. All hearings and other matters previously advertised shall be conducted at the continued meeting and no further advertisement is required.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Wells and Carter
Nays: None

Motion carried.

.....

TIE BREAKER

The Board considered, in accordance with Section 15.2-1421, appointment of a tie breaker, which is at the discretion of the governing body.

Mr. Fitzgerald stated that traditionally a tie breaker is not done. The tradition has been that ties fail on the Board.

Dr. Pattie moved, seconded by Mr. Shull, that the Board not adopt a tie breaker for 2019.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Wells and Carter
Nays: None

Motion carried.

.....

RULES OF PROCEDURE

The Board considered adoption of Rules of Procedure.

Mr. Garber pointed out the importance of the Rules of Procedure

Mr. Coleman moved, seconded by Mr. Shull, that the Board adopt the Rules of Procedure, as presented.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Carter
Nays: None

Motion carried.

January 2, 2019, at 5:00 p.m.

RULES OF PROCEDURE (CONT'D)

Ms. Bragg reminded the Board that the Rules of Procedure needed to be reviewed and followed closely.

.....

MATTERS TO BE PRESENTED BY THE PUBLIC - NONE

.....

MATTERS TO BE PRESENTED BY THE BOARD

The Board discussed the following:

Mr. Shull enjoyed the Holiday season.

Mr. Coleman wished everyone a Happy New Year and welcomed Mr. Wells to the Board.

Ms. Carter stated it was good to be back after the Holiday break.

Ms. Bragg also stated it was good to be back.

Dr. Pattie welcomed Mr. Wells to the Board.

Mr. Wells stated that he has had a number of citizens congratulate him.

.....

ADJOURNMENT

There being no other business to come before the Board, Mr. Shull moved, seconded by Ms. Bragg, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Wells and Carter

Nays: None

Motion carried.

.....

Chairman

County Administrator

12/01/18 to 12/31/18

AP DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181206	10509	ACE HARDWARE-VERONA	SHOP SUPPLIES	385.73	385.73	-	-
20181206	10510	ADVANCED TELEPHONE & DATA	REPAIRS CONTRACT	110.00	110.00	-	-
20181206	10513	CLEAR COMMUNICATIONS	EQUIPMENT	206.00	206.00	-	-
20181206	10514	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	632,598.71	-	-	632,598.71
20181206	10515	DEMCO INC	LIBRARY MATERIAL & SUPPLIES	937.94	937.94	-	-
20181206	10516	EXTINGUISHER SALES & SERV	BLDG MAINT SVC CONTRACT	104.75	104.75	-	-
20181206	10517	FISHER AUTO PARTS, INC.	VEHICLE SUPPLIES	180.19	180.19	-	-
20181206	10519	GENERAL SALES OF VA INC	JANITORIAL SUPPLIES	249.50	249.50	-	-
20181206	10520	HAJOCA CORP.	MISCELLANEOUS SUPPLIES	138.16	138.16	-	-
20181206	10523	KPD, INC. PORT-A-JOHN	RENTAL	330.00	330.00	-	-
20181206	10524	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	159.15	79.57	-	79.58
20181206	10525	OFFICE DEPOT	OFFICE SUPPLIES	545.56	545.56	-	-
20181206	10526	ROBERTS OXYGEN CO., INC.	MAINT SVC CONTRACT	952.64	952.64	-	-
20181206	10527	RXBENEFITS INC	SELF INSURANCE	181,131.72	-	-	181,131.72
20181206	10528	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	52.67	52.67	-	-
20181206	10529	SUPPLYONE - WEYERS CAVE	AMMO RANGE SUPPLIES	246.00	246.00	-	-
20181206	10531	360 HOME SERVICES LLC	LAWN CARE	2,015.00	2,015.00	-	-
20181213	10532	ACE HARDWARE-VERONA	SHOP SUPPLIES	47.24	47.24	-	-
20181213	10533	AIRECO SUPPLY, INC	MISCELLANEOUS SUPPLIES	536.47	536.47	-	-
20181213	10534	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	68,281.50	63,660.67	33.37	4,587.46
20181213	10535	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	2,202.82	1,970.47	232.35	-
20181213	10536	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	80,803.19	-	-	80,803.19
20181213	10537	DAISY A. BROWN	BZA MEMBER	600.00	600.00	-	-
20181213	10538	DEMCO INC	LIBRARY MATERIAL & SUPPLIES	620.07	620.07	-	-
20181213	10539	DON LARGENT ROOFING INC	CONTRACT REPAIRS	202.85	202.85	-	-
20181213	10540	EXTINGUISHER SALES & SERV	BLDG MAINT SVC CONTRACT	104.75	104.75	-	-
20181213	10542	GENERAL SALES OF VA INC	JANITORIAL SUPPLIES	252.00	252.00	-	-
20181213	10543	HAJOCA CORP.	MISCELLANEOUS SUPPLIES	18.95	18.95	-	-
20181213	10545	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	12.81	12.81	-	-
20181213	10546	MSC INDUSTRIAL SUPPLY CO	JANITORIAL SUPPLIES	111.56	111.56	-	-
20181213	10547	OFFICE DEPOT	OFFICE SUPPLIES	237.67	237.67	-	-
20181213	10548	PLEASANT VIEW LAWN &	MOWING	225.00	225.00	-	-
20181213	10549	ROCKINGHAM COOPERATIVE	EASEMENT SUPPLIES	23.99	23.99	-	-
20181213	10550	ROTO-ROOTER SEWER &	MISCELLANEOUS SUPPLIES	270.00	270.00	-	-
20181213	10551	RXBENEFITS INC	SELF INSURANCE	3,424.68	-	-	3,424.68
20181213	10552	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	3,025.59	2,923.71	-	101.88

A/P DISTRIBUTION BY CHECK #

12/01/18 to 12/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181213	10553	STAUNTON STEAM LAUNDRY	UNIFORMS	607.72	607.72	-	-
20181213	10554	STAUNTON-AUGUSTA RESCUE	FUEL BENEFITS	1,050.00	1,050.00	-	-
20181213	10555	STUARTS DRAFT RESCUE	FUEL BENEFITS	10,500.00	10,500.00	-	-
20181213	10556	SWOOP VOL. FIRE DEPT.	FUEL BENEFITS	12,000.00	12,000.00	-	-
20181213	10557	WAYNE OXYGEN & WELDING	MISCELLANEOUS SUPPLIES	27.90	27.90	-	-
20181213	10558	XEROX CORP.	MAINT SVC CONTRACT	3,479.74	2,807.79	671.95	-
20181220	10572	BATTERIES PLUS LLC	POLICE SUPPLIES	317.34	317.34	-	-
20181220	10573	BOBBY'S TOWING SERVICE	TOWING	195.00	195.00	-	-
20181220	10575	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	3,808.76	841.17	-	2,967.59
20181220	10576	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	267,922.22	-	-	267,922.22
20181220	10577	DIXIE GAS & OIL CORP.	PROPANE	579.73	579.73	-	-
20181220	10579	GENERAL SALES OF VA INC	JANITORIAL SUPPLIES	810.32	810.32	-	-
20181220	10580	H & R CONTRACTORS INC	CUSTODIAL SERVICES	950.00	950.00	-	-
20181220	10581	HATHAWAY INC.	MISCELLANEOUS SUPPLIES	187.60	187.60	-	-
20181220	10584	JIM SNEAD FORD	VEHICLE MAINT & SUPPLIES	4,636.82	4,636.82	-	-
20181220	10585	KPD, INC. PORT-A-JOHN	RENTAL	830.00	830.00	-	-
20181220	10586	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	278.87	139.43	-	139.44
20181220	10587	NEW HOPE RURITAN CLUB	SITE	1,427.70	1,427.70	-	-
20181220	10588	OFFICE DEPOT	OFFICE SUPPLIES	1,390.77	1,390.77	-	-
20181220	10589	PLEASANT VIEW LAWN &	MOWING	380.00	380.00	-	-
20181220	10590	ROCKINGHAM COOPERATIVE	VEHICLE SUPPLIES	104.85	104.85	-	-
20181220	10591	RXBENEFITS INC	SELF INSURANCE	148,974.58	-	-	148,974.58
20181220	10592	SAFEWARE, INC.	HAZ MAT	613.00	-	-	613.00
20181220	10593	SOUTHERN ELEVATOR	BLDG MAINT SVC CONTRACT	240.75	240.75	-	-
20181220	10594	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	52.67	52.67	-	-
20181220	10595	UNIQUE MANAGEMENT SERVICE	PLACEMENTS	134.25	134.25	-	-
20181220	10596	WASH J & L, INC	CAR WASHES	422.96	422.96	-	-
20181220	10597	WENDELL L. COLEMAN	REIMBURSEMENT	512.30	512.30	-	-
20181227	10600	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	550,505.10	-	-	550,505.10
20181206	527937	ADAPT PHARMA INC	POLICE SUPPLIES	900.00	900.00	-	-
20181206	527938	ALL PHASE GRAPHICS LLC	VEHICLE SUPPLIES	170.00	170.00	-	-
20181206	527939	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	675.83	675.83	-	-
20181206	527940	APPLE DOOR CO.	MISCELLANEOUS SUPPLIES	192.00	192.00	-	-
20181206	527941	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	304.97	304.97	-	-
20181206	527943	BAKER & TAYLOR	BOOKS	513.36	513.36	-	-
20181206	527944	BCT	OFFICE SUPPLIES	15.75	15.75	-	-

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DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181206	527946	BLAUCH BROTHERS INC	CONTRACT REPAIRS	350.55	350.55	-	-
20181206	527947	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	951.08	951.08	-	-
20181206	527948	BRENNEMAN ENGINEERING	SECONDARY ROADS	1,191.21	-	-	1,191.21
20181206	527949	BURKS PAINT & WALLCOVER	MISCELLANEOUS SUPPLIES	365.45	365.45	-	-
20181206	527950	C.W. WILLIAMS	VEHICLE SUPPLIES	73.16	73.16	-	-
20181206	527951	CANDY HENSLEY	REIMBURSEMENT	42.11	42.11	-	-
20181206	527953	CARL WILLIAMS	REIMBURSEMENT	10.62	10.62	-	-
20181206	527955	CENTRAL SHENEMENS COUNCIL	TEXTBOOKS	150.00	150.00	-	-
20181206	527956	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	2,538.26	2,538.26	-	-
20181206	527957	CHARLES EARLEY	REIMBURSEMENT	40.00	40.00	-	-
20181206	527959	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	219.41	219.41	-	-
20181206	527960	CIOX HEALTH	OFFICE SUPPLIES	15.00	15.00	-	-
20181206	527961	CITY OF WAYNESBORO, VA	STORMWATER	1,932.62	1,932.62	-	-
20181206	527963	COLUMBIA GAS	NATURAL GAS CONSUMPTION	1,941.72	1,941.72	-	-
20181206	527964	COMCAST	TELEPHONE SERVICE	413.00	413.00	-	-
20181206	527966	DEERFIELD RURITAN CLUB	MOWING	450.00	450.00	-	-
20181206	527967	DIRECTV	TELEPHONE SERVICE	7.35	7.35	-	-
20181206	527968	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	28,321.25	23,463.58	4,857.67	-
20181206	527969	DONALD L SMITH	REIMBURSEMENT	600.00	600.00	-	-
20181206	527970	EGS & ASSOCIATES INC	JENNINGS BRANCH	9,170.00	-	-	9,170.00
20181206	527971	ELDON JAMES & ASSOC. INC.	LEGISLATIVE SERVICE	4,740.00	4,740.00	-	-
20181206	527972	ELECTRIC CONNECTION	VEHICLE SUPPLIES	47.34	47.34	-	-
20181206	527973	FIRE & SAFETY EQUIPMENT	EQUIPMENT	161.43	161.43	-	-
20181206	527974	FIRE APPARATUS SALES LLC	VEHICLE SUPPLIES	523.65	523.65	-	-
20181206	527975	FRIENDS OF AUGUSTA COUNTY	REIMBURSEMENT	167.79	167.79	-	-
20181206	527976	GALE/CENGAGE LEARNING	BOOKS	960.90	960.90	-	-
20181206	527977	GALETON	SITE SUPPLIES	48.54	48.54	-	-
20181206	527978	GRAINGER	MISCELLANEOUS SUPPLIES	447.12	447.12	-	-
20181206	527979	HOLLY M RASHEED	REIMBURSEMENT	12.90	12.90	-	-
20181206	527980	INGRAM LIBRARY SERVICES	BOOKS	1,593.75	1,593.75	-	-
20181206	527982	JS ABSTRACTING	DEL TAXES	272.00	272.00	-	-
20181206	527983	KAESER & BLAIR, INC	FIRE PREVENTION	505.17	505.17	-	-
20181206	527984	KORMAN SIGNS	STREET SIGN SUPPLIES	490.53	490.53	-	-
20181206	527986	LENHART OBENSHAIN PC	ECOC DEVE	2,310.00	-	-	2,310.00
20181206	527987	LEXIS NEXIS MATTHEW	LAW BOOKS	654.62	654.62	-	-
20181206	527988	LORNA PORT	REIMBURSEMENT	479.42	479.42	-	-

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20181206	527990	LUMOS NETWORKS	TELEPHONE SERVICE	6,164.84	5,912.34	252.50	-
20181206	527991	MAGIC CITY SPRINKLER INC	BLDG MAINT SVC CONTRACT	1,605.00	1,605.00	-	-
20181206	527992	MANSFIELD OIL COMPANY	FUEL	16,784.77	15,137.38	-	1,647.39
20181206	527993	MARCUS MAUST	REIMBURSEMENT	65.00	65.00	-	-
20181206	527995	MOBIL SATELLITE	TELEPHONE SERVICE	596.00	596.00	-	-
20181206	527998	PUBLIC AGENCY TRAINING	TRAINING	350.00	350.00	-	-
20181206	527999	RECORDED BOOKS, LLC	BOOKS	98.97	98.97	-	-
20181206	528001	ROD PIERCE	REIMBURSEMENT	200.00	200.00	-	-
20181206	528002	ROUTE 11 AUTOMOTIVE	VEHICLE MAINT & SUPPLIES	2,644.29	2,644.29	-	-
20181206	528004	SCHOLASTIC LIBRARY	BOOKS	564.20	564.20	-	-
20181206	528005	SHENANDOAH SIGN CO	SITE SUPPLIES	830.00	830.00	-	-
20181206	528006	SHENANDOAH VALLEY	DUES	250.00	250.00	-	88.00
20181206	528007	SHI INTERNATIONAL CORP	IT SUPPLIES	88.00	-	-	-
20181206	528008	SHIELDS INVESTMENT CO LLC	RENT	1,950.00	1,950.00	-	-
20181206	528009	SOUTHEASTERN SECURITY	CARE PROGRAM SUPPLIES	55.50	55.50	-	-
20181206	528010	SOUTHERN ELECTRIC CORP.	MISCELLANEOUS SUPPLIES	266.40	266.40	-	-
20181206	528011	SPARTAN MOTORS USA INC	VEHICLE SUPPLIES	31.98	31.98	-	-
20181206	528013	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	87.37	87.37	-	-
20181206	528014	SYCOM TECHNOLOGIES	IT SUPPLIES	1,797.88	-	-	1,797.88
20181206	528015	T&A CLEANING	CLEANING	650.00	650.00	-	-
20181206	528016	THE DAILY NEWS LEADER	NEWSPAPERS	33.00	33.00	-	-
20181206	528017	THE MADEE PROJECT	GART	2,500.00	2,500.00	-	-
20181206	528018	THE NEWS VIRGINIAN	NEWSPAPERS	210.00	210.00	-	-
20181206	528020	TRAFFIC SIGN CORP	LITTER CONTROL SIGNS	5,472.50	5,472.50	-	-
20181206	528021	UNIVERSITY OF VIRGINIA	REGISTRATION	4,095.00	4,095.00	-	-
20181206	528022	VALLEY CHRYSLER DODGE	VEHICLE MAINT & SUPPLIES	470.16	470.16	-	-
20181206	528023	VERIZON	TELEPHONE SERVICE	118.08	118.08	-	-
20181206	528024	VERIZON WIRELESS	TELEPHONE SERVICE	8,703.69	8,053.36	21.90	628.43
20181206	528025	VERONA CAR CARE INC	TOWING	65.00	65.00	-	-
20181206	528027	VIRGINIA FRAME BUILDERS	REPAIR SUPPLIES	310.86	310.86	-	-
20181206	528028	WADE'S STORE & DELI	VOLUNTEER REG	78.98	78.98	-	-
20181206	528029	WALMART COMMUNITY SYNCB	VOLUNTEER REG	1,154.31	1,154.31	-	-
20181206	528031	WINTERGREEN PROPERTY	LEASE	3,627.84	3,627.84	-	-
20181206	528032	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	308.42	308.42	-	-
20181213	528222	ACTIVE911, INC	DUES	1,237.50	1,237.50	-	-
20181213	528223	AETNA INC	SELF INSURANCE	9,152.64	-	-	9,152.64

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20181213	528225	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	319.48	319.48	-	-
20181213	528227	ANDY WELLS,PETTY CASH	PETTY CASH	377.69	377.69	-	-
20181213	528230	AT&T	TELEPHONE SERVICE	3.58	3.58	-	-
20181213	528231	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	32.85	32.85	-	-
20181213	528232	ATLANTIC EMERGENCY	VEHICLE SUPPLIES	551.96	551.96	-	-
20181213	528234	AUGUSTA COUNTY F&R INC	FUEL BENEFITS	600.00	600.00	-	-
20181213	528235	AUGUSTA COUNTY FIRE DEPT.	FUEL BENEFITS	900.00	900.00	-	-
20181213	528236	AUGUSTA COUNTY SERVICE	WATER & SEWER	2,959.66	1,856.95	1,102.71	-
20181213	528238	AUGUSTA HEALTH WORKPLACE	PHYSICALS	1,190.00	1,190.00	-	-
20181213	528239	AUGUSTA STEEL CORP	MISCELLANEOUS SUPPLIES	60.00	-	-	60.00
20181213	528244	BMS DIRECT	KENNEL TAGS	485.00	485.00	-	-
20181213	528247	CANN ENTERPRISES INC	BLDG MAINT SVC CONTRACT	60.00	60.00	-	-
20181213	528249	CCH INCORPORATED	OFFICE SUPPLIES	135.05	135.05	-	-
20181213	528250	CENTRAL SHEN.EMS COUNCIL	TRAINING	400.00	400.00	-	-
20181213	528252	CHURCHVILLE VOL.FIRE DEPT	FUEL BENEFITS	9,000.00	9,000.00	-	-
20181213	528254	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	37.31	37.31	-	-
20181213	528258	COLUMBIA GAS	NATURAL GAS CONSUMPTION	174.33	174.33	-	-
20181213	528260	COMM.OF REVENUE ASSOC. OF	TRAINING	1,500.00	1,500.00	-	-
20181213	528261	COMMONWEALTH PROMOTIONAL/	EVENT SUPPLIES	445.00	445.00	-	-
20181213	528264	CRAIGSVILLE VOL.FIRE DEPT	FUEL BENEFITS	6,000.00	6,000.00	-	-
20181213	528265	CUSTOM DELIVERIES OF VA	COURIER	410.00	410.00	-	-
20181213	528267	DEBORAH PYLES	VCSB MEMBER	200.00	200.00	-	-
20181213	528268	DEERFIELD VOL.FIRE DEPT.	FUEL BENEFITS	1,800.00	1,800.00	-	-
20181213	528269	DEPT OF MOTOR VEHICLES	VEHICLE SUPPLIES	25.00	25.00	-	-
20181213	528271	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	11,670.07	8,955.94	2,714.13	-
20181213	528272	DOOMS VOL.FIRE DEPT.	FUEL BENEFITS	5,700.00	5,700.00	-	-
20181213	528277	FRANK FENNERAN	P&R MEMBER	200.00	200.00	-	-
20181213	528278	FUN EXPRESS LLC	CARE PROGRAM SUPPLIES	150.22	150.22	-	-
20181213	528279	GALE/CENGAGE LEARNING	BOOKS	95.96	95.96	-	-
20181213	528280	GALLS, LLC	UNIFORMS	313.40	313.40	-	-
20181213	528281	GENSERV LLC	MISCELLANEOUS SUPPLIES	7,025.00	525.00	-	6,500.00
20181213	528282	GEORGE A. COYNER, II	BZA MEMBER	500.00	500.00	-	-
20181213	528285	GTP ACQUISITION PARTNERS	TOWER	3,941.53	3,941.53	-	-
20181213	528287	IAAO	DUES	380.00	380.00	-	-
20181213	528288	IMS ALLIANCE	EQUIPMENT	109.90	109.90	-	-
20181213	528289	INDUSTRIAL FABRICATORS	VEHICLE MAINT & SUPPLIES	30.00	30.00	-	-

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20181213	528290	INGRAM LIBRARY SERVICES	BOOKS	564.24	564.24	-	-
20181213	528291	INTERSTATE ALL-BATTERY	HAZ MAT	144.24	78.39	-	65.85
20181213	528293	JENNIFER ANDERSON	REIMBURSEMENT	28.43	28.43	-	-
20181213	528295	JO-EL NELSON	RECYCLE MEMBER	100.00	100.00	-	-
20181213	528296	JOHN C WHITE SERVICES INC	VEHICLE SUPPLIES	337.00	337.00	-	-
20181213	528298	JUSTINE TILGHMAN	BZA MEMBER	500.00	500.00	-	-
20181213	528299	KENT O'DONOHUE JR	RECYCLE MEMBER	100.00	100.00	-	-
20181213	528301	KIRK BARLEY	P&R MEMBER	150.00	150.00	-	-
20181213	528304	LANTAGNE LEGAL PRINTING	CONTRACT SERVICES	489.90	489.90	-	-
20181213	528305	LARRY CURRY	P&R MEMBER	200.00	200.00	-	-
20181213	528306	LEON BARTLEY	P&R MEMBER	200.00	200.00	-	-
20181213	528309	LOWES COMPANIES, INC.	EQUIPMENT	897.71	875.37	-	12.34
20181213	528310	MARDEN PRESS	OFFICE SUPPLIES	510.00	405.93	104.07	-
20181213	528311	MARTY SIEBKEN	RECYCLE MEMBER	50.00	50.00	-	-
20181213	528316	MERRY MAIDS	CLEANING	220.00	220.00	-	-
20181213	528317	MG-W TELEPHONE	TELEPHONE SERVICE	1,719.47	1,672.00	47.47	-
20181213	528319	MIDDLEBROOK VOL.FIRE DEPT	FUEL BENEFITS	600.00	600.00	-	-
20181213	528321	MIRANDA BALL	VCSB MEMBER	200.00	200.00	-	-
20181213	528323	MOUNTAIN VIEW GENERAL	FUEL	34.00	34.00	-	-
20181213	528324	MT.SOLON VOL.FIRE DEPT.	FUEL BENEFITS	6,000.00	6,000.00	-	-
20181213	528326	NATL.ASSOC.OF COUNTIES	DUES	1,475.00	1,475.00	-	-
20181213	528327	NEW HOPE TELEPHONE	TELEPHONE SERVICE	358.35	358.35	-	-
20181213	528328	NEW HOPE VOL.FIRE DEPT.	FUEL BENEFITS	2,700.00	2,700.00	-	-
20181213	528329	NOLAND COMPANY	MISCELLANEOUS SUPPLIES	5.70	5.70	-	-
20181213	528331	OCLC, INC	BOOKS	43.23	43.23	-	-
20181213	528334	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	16.00	16.00	-	-
20181213	528336	POSTMASTER	PO BOX RENTAL	214.00	214.00	-	-
20181213	528338	PRO FITNESS REPAIR	WELLNESS	625.00	625.00	-	-
20181213	528339	PRO QUALITY CLEANING	CLEANING	1,624.67	1,624.67	-	-
20181213	528342	QUICK-LIVICK, INC.	CHARTER BUS	1,385.00	1,385.00	-	-
20181213	528344	RAPHINE VOL.FIRE DEPT.	FUEL BENEFITS	1,350.00	1,350.00	-	-
20181213	528345	RAY CLINE	RECYCLE MEMBER	100.00	100.00	-	-
20181213	528346	RECORDED BOOKS, LLC	BOOKS	35.99	35.99	-	-
20181213	528347	RILEY ALLEN MURRAY III	RECYCLE MEMBER	50.00	50.00	-	-
20181213	528348	RIVERHEADS VOLUNTEER FIRE	FUEL BENEFITS	3,600.00	3,600.00	-	-
20181213	528351	RONNIE RITCHIE	P&R MEMBER	250.00	250.00	-	-

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20181213	528353	RUSTY SPROUSE	REIMBURSEMENT	25.90	25.90	-	-
20181213	528355	SALLY M WILLIAMS	P&R MEMBER	200.00	200.00	-	-
20181213	528356	SAMANTHA BOSSERMAN	P&R MEMBER	250.00	250.00	-	-
20181213	528358	SHEN VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	204.07	204.07	-	-
20181213	528359	SHENANDOAH AWARDS	UNIFORMS	441.87	441.87	-	-
20181213	528360	SHENTEL	TELEPHONE SERVICE	753.12	753.12	-	-
20181213	528361	SHI INTERNATIONAL CORP	EQUIPMENT	6,008.04	4,383.54	-	1,624.50
20181213	528363	SHRED-IT USA	OFFICE SUPPLIES	115.00	100.00	15.00	-
20181213	528364	SOUTHEASTERN SECURITY	CARE PROGRAM SUPPLIES	129.50	129.50	-	-
20181213	528366	SPRINGSHARE LLC	MAINT SVC CONTRACT	546.00	546.00	-	-
20181213	528368	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	809.72	809.72	-	-
20181213	528369	STEVEN F. SHRECKHISE	BZA MEMBER	500.00	500.00	-	-
20181213	528371	STUARTS DRAFT VOL. FIRE	FUEL BENEFITS	3,000.00	3,000.00	-	-
20181213	528374	TALKING BOOK CENTER	DUES	5,000.00	5,000.00	-	-
20181213	528378	THOMAS H. BYERLY	BZA MEMBER	600.00	600.00	-	-
20181213	528381	TOWN OF CRAIGSVILLE	WATER & SEWER	65.00	65.00	-	-
20181213	528383	TRANSUNION RISK &	DUES	114.00	114.00	-	-
20181213	528384	TREASURER OF VIRGINIA	OFFICE SUPPLIES	45.00	45.00	-	-
20181213	528385	TREVOR FOOTE	REIMBURSEMENT	57.00	57.00	-	-
20181213	528387	U.S. BANK	BONDS	1,500.00	-	-	1,500.00
20181213	528388	ULINE	EMS SUPPLIES	115.75	115.75	-	-
20181213	528390	VERIZON	TELEPHONE SERVICE	694.37	694.37	-	-
20181213	528391	VERIZON WIRELESS	TELEPHONE SERVICE	64.11	64.11	-	-
20181213	528392	VERONA VOL. FIRE DEPT.	FUEL BENEFITS	4,200.00	4,200.00	-	-
20181213	528395	VIRGINIA FRAME BUILDERS	MISCELLANEOUS SUPPLIES	61.20	61.20	-	-
20181213	528396	VIRGINIA PLUMBING &	DUES	80.00	80.00	-	-
20181213	528397	WADE'S STORE & DELI	VOLUNTEER REG	78.98	78.98	-	-
20181213	528398	WASTE MANAGEMENT OF VA.-	REFUSE COLLECTION	3,977.38	3,398.67	578.71	-
20181213	528400	WENDLING'S FOOD SERVICE	CARE PROGRAM SUPPLIES	71.20	71.20	-	-
20181213	528401	WEYERS CAVE VOL.FIRE DEPT	FUEL BENEFITS	5,400.00	5,400.00	-	-
20181213	528402	WILSON VOL.FIRE DEPT.	FUEL BENEFITS	2,400.00	2,400.00	-	-
20181213	528403	WITMER'S CONCRETE PUMPING	K9 SUPPLIES	397.35	397.35	-	-
20181213	528407	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	355.62	355.62	-	-
20181220	529779	AETNA INC	SELF INSURANCE	50,584.68	-	-	50,584.68
20181220	529780	ALLIED CONCRETE COMPANY	K9 SUPPLIES	1,113.38	1,113.38	-	-
20181220	529781	AMAZON CAPITAL SERVICES	EQUIPMENT	546.31	546.31	-	-

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DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181220	529783	AUGUSTA CO-OP FARM BUREAU	REPAIR SUPPLIES	147.98	147.98	-	-
20181220	529784	AUGUSTA COUNTY SCH.BOARD	NATURAL GAS	505.67	505.67	-	-
20181220	529785	AUGUSTA COUNTY SERVICE	JANITORIAL SUPPLIES	192.07	192.07	-	-
20181220	529786	AUGUSTA PETRO COOP INC	FUEL	2,009.98	2,009.98	-	-
20181220	529787	BAKER & TAYLOR	BOOKS	51.69	51.69	-	-
20181220	529788	BALZER & ASSOCIATES INC	ADVERTISING	540.00	540.00	-	-
20181220	529789	BCT	OFFICE SUPPLIES	147.00	147.00	-	-
20181220	529792	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	388.38	388.38	-	-
20181220	529795	BURKS PAINT & WALLCOVER	MISCELLANEOUS SUPPLIES	208.28	208.28	-	-
20181220	529796	BUSINESS CARD	CREDIT CARD CHARGES	16,805.52	16,805.52	-	-
20181220	529797	CANON FINANCIAL SERVICES	OFFICE SUPPLIES	93.00	93.00	-	-
20181220	529798	CAROLYN BRAGG	REIMBURSEMENT	1,615.38	1,615.38	-	-
20181220	529800	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	495.53	495.53	-	-
20181220	529802	COBB TECHNOLOGIES	MAINT SVC CONTRACT	56.00	56.00	-	-
20181220	529803	COLUMBIA GAS	NATURAL GAS CONSUMPTION	10,535.70	8,795.94	1,739.76	-
20181220	529804	COMCAST	TELEPHONE SERVICE	604.20	604.20	-	-
20181220	529805	COMCAST	TELEPHONE SERVICE	13,662.85	10,662.85	-	3,000.00
20181220	529806	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	82.90	82.90	-	-
20181220	529807	COMMONWEALTH EXCAVATING	SNOW REMOVAL	1,335.50	1,335.50	-	-
20181220	529808	COUNTY OF AUGUSTA	FY19 SAW RANGE	10,000.00	10,000.00	-	-
20181220	529813	DEPT.OF MOTOR VEHICLES	STOPS	5,475.00	5,475.00	-	-
20181220	529814	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	2,420.56	48.28	2,372.28	-
20181220	529815	DONNA GOOD	REIMBURSEMENT	23.07	23.07	-	-
20181220	529819	E THOMAS JENNINGS JR	PLAN COM MEMBER	300.00	300.00	-	-
20181220	529820	EAST COAST EMERGENCY	VEHICLE SUPPLIES	2,064.12	-	-	2,064.12
20181220	529822	ERIN GNIDZIEJKO-SMITH	GART	300.00	300.00	-	-
20181220	529823	FILEMAKER INC	TELEPHONE SERVICE	65.00	65.00	-	-
20181220	529824	FIRE & SAFETY EQUIPMENT	EQUIPMENT	2,576.10	2,576.10	-	-
20181220	529825	FISH VIRGINIA FIRST	DUES	500.00	500.00	-	-
20181220	529826	G KYLE LEONARD JR	PLAN COM MEMBER	225.00	225.00	-	-
20181220	529827	GALLS, LLC	WEARING APPAREL	437.50	437.50	-	-
20181220	529828	GERALD W GARBER	REIMBURSEMENT	185.30	185.30	-	-
20181220	529830	GOVERNMENT FINANCE	DUES	595.00	595.00	-	-
20181220	529831	GREEHAN, TAVES & PANDAK	CONTRACT SERVICES	4,603.57	4,603.57	-	-
20181220	529832	GREG CAMPBELL	PLAN COM MEMBER	150.00	150.00	-	-
20181220	529835	HARRISONBURG AUTO GLASS	VEHICLE MAINT & SUPPLIES	300.00	300.00	-	-

AP DISTRIBUTION BY CHECK #

12/01/18 to 12/31/18

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181220	529838	INGRAM LIBRARY SERVICES	BOOKS	553.50	553.50	-	-
20181220	529839	INTERSTATE ALL-BATTERY	OFFICE SUPPLIES	162.05	162.05	-	-
20181220	529840	IRONCOMPANY.COM, INC	WELLNESS	3,420.00	3,420.00	-	-
20181220	529841	JACK ROOT	REIMBURSEMENT	43.87	43.87	-	-
20181220	529842	JAMES CURD	PLAN COM MEMBER	375.00	375.00	-	-
20181220	529844	JAMES RIVER EQUIPMENT	RENTAL	743.75	743.75	-	-
20181220	529845	JOHNSON FUEL & SUPPLY CO	SNOW REMOVAL	85.00	85.00	-	-
20181220	529846	JUST TECH LLC	OFFICE SUPPLIES	157.64	157.64	-	-
20181220	529848	KCB WATER DELIVERY	FIRING RANGE	76.00	-	-	76.00
20181220	529849	KITRA SHIFLETT	PLAN COM MEMBER	300.00	300.00	-	-
20181220	529850	LABORATORY CORPORATION OF	PHYSICALS	30.75	30.75	-	-
20181220	529851	LARRY HOWDYSHHELL	PLAN COM MEMBER	375.00	375.00	-	-
20181220	529853	LAYMAN, DIENER, &	OFFICE SUPPLIES	5.00	5.00	-	-
20181220	529854	LENHART PETTTT PC	ECON DEVE	70.00	-	-	70.00
20181220	529856	LEXIS NEXIS MATTHEW	DUES	216.10	216.10	-	-
20181220	529859	MANSFIELD OIL COMPANY	FUEL	11,447.16	10,571.62	-	875.54
20181220	529860	MARDEN PRESS	OFFICE SUPPLIES	305.00	305.00	-	-
20181220	529862	MARSH & MCLENNAN AGENCY	PROFESSIONAL FEE	916.67	916.67	-	-
20181220	529863	MARSHALL & SWIFT	OFFICE SUPPLIES	364.95	364.95	-	-
20181220	529864	MARSHALL W PATTIE	REIMBURSEMENT	119.36	119.36	-	-
20181220	529865	MCCI, LLC	MAINT SVC CONTRACT	7,588.00	6,451.00	1,137.00	-
20181220	529866	MCCORMICK TAYLOR INC	SCHOLASTIC WAY	3,300.56	-	-	3,300.56
20181220	529867	MCI A VERIZON COMPANY	TELEPHONE SERVICE	39.48	39.48	-	-
20181220	529868	MICHAEL SHULL	REIMBURSEMENT	291.58	291.58	-	-
20181220	529869	MUNICIPAL SUPPLY & SIGN	STREET SIGN SUPPLIES	416.50	416.50	-	-
20181220	529870	NATIONAL EMERGENCY NUMBER	DUES	142.00	142.00	-	-
20181220	529871	NIBCO	VJIP	5,000.00	-	-	5,000.00
20181220	529872	NOLAND COMPANY	MISCELLANEOUS SUPPLIES	110.20	98.00	-	12.20
20181220	529873	ONE CUT BINDERY LLC	BOOKBINDING	843.81	843.81	-	-
20181220	529874	PAM CARTER	REIMBURSEMENT	938.05	938.05	-	-
20181220	529875	PAUL OBAUGH FORD INC	VEHICLE SUPPLIES	30.43	30.43	-	-
20181220	529876	PHYSIO CONTROL INC	REPAIRS & MAINT - CONTRACT	626.76	626.76	-	-
20181220	529877	QUEEN CITY CREATIVE	ECON DEVE	425.00	-	-	425.00
20181220	529878	QUICK LANE TIRE & AUTO	VEHICLE MAINT & SUPPLIES	47.84	47.84	-	-
20181220	529879	RAM SOFTWARE SYSTEMS INC	AIM SOFTWARE	700.00	-	-	700.00
20181220	529880	RELX INC. DBA LEXISNEXIS	LAW BOOKS	440.11	440.11	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181220	529881	RENEE G PULLEN	REIMBURSEMENT	586.04	586.04	-	-
20181220	529883	ROBYN WILHELM	REIMBURSEMENT	101.11	101.11	-	-
20181220	529884	ROGUE FITNESS	WELLNESS	652.46	652.46	-	-
20181220	529885	RYAN EAGLE	REIMBURSEMENT	228.00	228.00	-	-
20181220	529887	SELECT SPECIALTY PRODUCTS	JANITORIAL SUPPLIES	145.00	145.00	-	-
20181220	529888	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	399.19	399.19	-	-
20181220	529889	SHENANDOAH AWARDS	UNIFORMS	218.93	218.93	-	-
20181220	529890	SHENANDOAH SIGN CO	ADVERTISING	35.00	35.00	-	-
20181220	529891	SHORT CIRCUIT ELECTRONICS	VEHICLE MAINT & SUPPLIES	110.00	110.00	-	-
20181220	529893	SMOOTH ATHLETICS LTD	WEARING APPAREL	255.00	255.00	-	-
20181220	529894	SOUTHEASTERN SECURITY	ADULT PROGRAM SUPPLIES	37.00	37.00	-	-
20181220	529896	STAUNTON VETERINARY CLINI	VET	248.00	248.00	-	-
20181220	529897	STEPHEN MONTAGUE	REIMBURSEMENT	462.00	462.00	-	-
20181220	529898	STEPHEN NEIL BRIDGE	PLAN COM MEMBER	375.00	375.00	-	-
20181220	529899	SYCOM TECHNOLOGIES	IT SUPPLIES	3,912.50	1,050.00	-	2,862.50
20181220	529900	TCM, INC	CLEANING	3,850.00	1,850.00	2,000.00	-
20181220	529901	TEAM VIEWER	MAINT CONTRACT	330.00	330.00	-	-
20181220	529902	TEI LANDMARK AUDIO	BOOKS	285.31	285.31	-	-
20181220	529803	TERRY L KELLEY JR	REIMBURSEMENT	62.35	62.35	-	-
20181220	529806	THE NEWS LEADER	ADVERTISING	3,416.55	2,744.18	60.17	612.20
20181220	529907	THE NEWS VIRGINIAN	ADVERTISING	285.00	-	-	285.00
20181220	529908	TORQUE FITNESS, LLC	WELLNESS	4,800.00	4,800.00	-	-
20181220	529909	TREASURER OF VIRGINIA	TELEPHONE SERVICE	437.10	406.63	0.90	29.57
20181220	529910	TRICIA JARVIS	REIMBURSEMENT	245.25	245.25	-	-
20181220	529911	TRIZETTO PROVIDER Solutio	PROFESSIONAL SERVICE	213.50	-	-	213.50
20181220	529912	TSYS HEALTH SERVICES LLC	PROFESSIONAL SERVICE	43.19	-	-	43.19
20181220	529913	U. S. POSTAL SERVICE	POSTAGE	10,000.00	-	10,000.00	-
20181220	529914	ULINE	EQUIPMENT	415.95	415.95	-	-
20181220	529915	VALLEY CHILDRENS ADVOCACY	CONTRIBUTION	2,000.00	2,000.00	-	-
20181220	529916	VALLEY TERMITE & PEST	PEST CONTROL	358.00	358.00	-	-
20181220	529917	VALTA	DUES	70.00	70.00	-	-
20181220	529918	VBCOA - REGION III	DUES	15.00	15.00	-	-
20181220	529919	VERIZON	TELEPHONE SERVICE	1,585.52	1,585.52	-	-
20181220	529920	VERIZON	TELEPHONE SERVICE	7,537.66	7,439.66	98.00	-
20181220	529921	VERIZON WIRELESS	TELEPHONE SERVICE	2,239.48	2,239.48	-	-
20181220	529922	VERONA CAR CARE INC	VEHICLE MAINT & SUPPLIES	431.00	431.00	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20181220	529923	VET. EMERGENCY SERV. INC.	VET	90.00	90.00	-	-
20181220	529924	VIRGINIA AGRIBUSINESS	DUES	110.00	110.00	-	-
20181220	529925	VIRGINIA STATE POLICE	OFFICE SUPPLIES	35.00	35.00	-	-
20181220	529926	VIRGINIA-GFOA	DUES	200.00	200.00	-	-
20181220	529927	WADE IN CROSS CONNECTION	BLDG MAINT SVC CONTRACT	130.00	130.00	-	-
20181220	529929	WEST	LAW BOOKS	612.00	612.00	-	-
20181220	529931	WEYERS CAVE RECREATION	REIMBURSEMENT	3,647.00	-	-	3,647.00
20181220	529932	WITMER PUBLIC SAFETY	TACTICAL UNIT EXPENSES	1,247.20	1,247.20	-	-
20181220	529933	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	679.57	679.57	-	-
20181220	529934	XPRESS LUBE	VEHICLE MAINT & SUPPLIES	1,071.45	1,071.45	-	-
20181220	529935	YOUNG HARDWARE, INC.	JANITORIAL SUPPLIES	49.50	49.50	-	-
20181227	530037	BANKERS INSURANCE LLC	INSURANCE	57,360.00	57,360.00	-	-
20181227	530038	GALLS, LLC	WEARING APPAREL	4,250.99	4,250.99	-	-
20181227	530039	OPTIMA BEHAVIORAL HEALTH	EAP	716.32	716.32	-	-
20181227	530040	REBECCA HOY STEVENS AND	DUMPSTER LEASE	500.00	500.00	-	-
20181227	530041	STONE HILL FARMS INC	DUMPSTER LEASE	11,627.68	11,627.68	-	-
20181227	530042	TRUSTEES OF SHERANDO	DUMPSTER LEASE	1,800.00	1,800.00	-	-
20181227	530043	VERIZON	TELEPHONE SERVICES	5,601.45	4,969.39	195.06	437.00
20181227	530044	VERIZON WIRELESS	TELEPHONE SERVICES	6,360.93	5,866.84	21.17	472.92
			TOTALS	2,589,909.47	557,344.93	28,256.17	1,984,308.37

