

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
Mar 21	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
Mar 22	9:00 a.m.	ELECTORAL BOARD	
Mar 25	10:00 a.m. 11:00 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Garber Wells & Garber All Members
Mar 26	8:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES COMMITTEE	
Mar 27	7:00 p.m.	BOS MEETING	All Members
Mar 28	4:00 p.m. 7:00 p.m.	LIBRARY BOARD BROADBAND COMMITTEE	Carter Carter & Pattie
April 1	1:30 p.m.	CMPT	
April 3	10:00 a.m.	MPO POLICY BOARD	Coleman
April 4	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
April 8	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Bragg & Shull
April 9	3:00 p.m. 7:00 p.m.	GART PLANNING COMMISSION	
April 10	10:00 a.m. 3:00 p.m. 3:00 p.m. 7:00 p.m.	JAIL AUTHORITY LEPC ORDINANCE COMMITTEE BOS MEETING	Bragg & Shull All Members
April 12	8:30 a.m.-11:45 a.m.	PARTNERING SESSION	
April 16	10:00 a.m. 10:00 a.m. 5:30 p.m. 7:00 p.m.	HEADWATERS SOIL & WATER CONSERVATION DIST. VALLEY PROGRAM FOR AGING SERVICES(W'boro Sen.Cntr) CAP-SAW (W'BORO) AUGUSTA COUNTY REPUBLICAN COMMITTEE	Coleman & Carter
April 17	7:00 p.m. 7:00 p.m.	BUDGET HEARING PARKS & RECREATION COMMISSION	All Members Coleman
April 22	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Bragg & Garber Garber & Wells All Members
April 23	8:30 a.m. 1 p.m.-5 p.m.	DEPT OF SOCIAL SERVICES BOARD OF EQUALIZATION HEARING	
April 24	8 a.m.-5 p.m. 7:00 p.m.	BOARD OF EQUALIZATION HEARING BOS MEETING	All Members
April 25	1 p.m.-5 p.m. 7:00 p.m.	BOARD OF EQUALIZATION HEARING BROADBAND COMMITTEE	Carter & Pattie
April 29	8 a.m.-5 p.m.	BOARD OF EQUALIZATION HEARING	

M E M O R A N D U M

March 21, 2019

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, MONDAY, MARCH 25, 2019, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
S/B-01	1:30 p.m. <u>VDOT ROADS (SEE ATTACHED)</u> Report by VDOT
S/B-02	<u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u> Report by Staff
S/B-03	<u>FIRE AND RESCUE (SEE ATTACHED)</u> Report by Staff
S/B-04	<u>DEPARTMENT OF SOCIAL SERVICES ANNUAL REPORT</u> Presentation by staff of DSS Annual Report
S/B-05	<u>BUILDING INSPECTIONS ANNUAL REPORT (SEE ATTACHED)</u> Presentation by staff of Building Inspections Annual Report
S/B-06	<u>PLANNING COMMISSION ANNUAL REPORT (SEE ATTACHED)</u> Presentation by staff of Planning Commissions Annual Report
S/B-07	<u>BOARD OF ZONING APPEALS ANNUAL REPORT (SEE ATTACHED)</u> Presentation by staff of Board of Zoning Appeals annual report.
S/B-08	<u>RECYCLING COMMITTEE ANNUAL REPORT (SEE ATTACHED)</u> Presentation by staff of Recycling Committee
S/B-09	<u>DOMINION ENERGY EASEMENT (SEE ATTACHED)</u> Discuss an easement for Natural Chimneys state service upgrade.
S/B-10	<u>REFUND REQUEST (SEE ATTACHED)</u> Discuss the following refund requests from the Commissioner of the Revenue: <ol style="list-style-type: none">1. Alan S. Wilkerson in the amount of \$4,820.48.2. Sonu, LLC t/a Holiday Inn Staunton in the amount of \$5,114.20.

S/B-11

PLANNING COMMISSION/PUBLIC HEARINGS (SEE ATTACHED)

1. An ordinance to amend Chapter 21. Subdivision of Land. Article III Procedure for Approval of Major Subdivisions. Section 21-37. Final approval and recordation of the final plat. The Planning Commission recommends approval.

2. Stuarts Draft Future Land Use Map adoption.

S/B-12

WAIVERS

S/B-13

MATTERS TO BE PRESENTED BY THE BOARD

S/B-14

MATTERS TO BE PRESENTED BY STAFF

S/B-15

CLOSED SESSION (SEE ATTACHED)

VDOT Report
March 25, 2019

Mr. Wells (Beverly Manor)

- I-81 Ramp Extensions – work continues on Exit 220 northbound and southbound deceleration lanes, Exit 221 ramp from westbound I-64 to southbound I-81, and Exit 222 northbound acceleration lane. There will be overnight ramp closures (8 p.m. to 6 a.m.) on several nights between March 24 – April 1 to complete final paving work. Appropriate detour signing will be used.
- RTE I-81/RTE 262 Interchange Exit 225 – conducting traffic engineering review of operational conditions at the northbound I-81 exit ramp to RTE 262, relating to queuing on the ramp and U-turns on RTE 262. Traffic data secured; analysis in progress.
- RTE 781 (Mill Race Rd) – Continuing assessment of potential measures to address recurring issue of large trucks using Mill Race Road, apparently mistaking it for Mill Place Parkway leading to Mill Place Commerce Park.
- RTE 1910 (Beverly St.) - Pipe flushing contractor is on site and will be addressing this issue.
- RTE 635 (Barterbrook Rd) – Pot hole repairs are ongoing and should be completed by the end of March.
- RTE 637 (Jerico Rd) – grading and placed stone on non-hard surface portion.
- RTE 612 (Laurel Hill Rd) – radius repairs at intersections along I-81 area are being scheduled.
- RTE 612 (Laurel Hill Rd) – Boom axing operation will resume from RTE 642 (Cline Ln) to RTE 907 (Rife's Ford Rd) as weather permits.
- RTE 11 (Lee Hwy) – Shoulder repairs NBL and SBL from Verona CL to RTE 742 (Toll Gate Rd) have been completed.
- RTE 1448 (Heather Ln) and RTE 1447 (Loch Dr.) pot hole repairs are scheduled.

Dr. Pattie (North River)

- RTE 613 (Spring Hill Rd.) past RTE 699 (Ridge Rd) - Brush trimming has been completed. Shoulder repairs will continue as weather permits.
- RTE 744 (Leaport Rd.) - Rural Rustic project has been put on hold until spring.
- RTE 753 (Nash Rd) - Rural Rustic project has been put on hold until spring.
- RTE 910 (Wampler Rd) - Rural Rustic project has been put on hold until spring.
- RTE 835 (Dudley Farm Rd.) – Drainage concerns are scheduled for repairs.
- RTE 739 (Moffett Branch Rd.) - Driveway pipe have been scheduled for pipe flushing contractor
- RTE 732 (Middle River Rd.) - Slope repairs have been reviewed and work will be scheduled.
- RTE 743 (Berry Ln) - Grading and stone placement has been completed.
- RTE 766 (Reeves Rd) - Replacement of 48" CMP with 48" RCP has been completed.

- RTE 749 (Burke Mill Road) – Shoulder repairs have been completed; Double line of 18" CMP is scheduled for replacement by the end of the month , as weather permits.
- RTE 698 (Wise Hollow Rd) – pothole concerns have been addressed.
- RTE 626 (Limestone Rd) – Pot holes have been repaired.
- RTE 753 (Glade School Rd) – pothole concerns on non-hard surface portion has been addressed. Resurfacing over low water structure is being reviewed.
- RTE 732 (Roman Rd) – ditch on south side of low water bridge; has been addressed.
- RTE 728 (Hundley Mill Rd) – 24" RCP pipe replacement has been completed.
- RTE 738 (Roudabush Rd) – soft pumping area has been excavated and stabilized on non-hard surface portion.
- Grading and placing stone on non-hard surface roads as weather permits

Mrs. Bragg (South River)

- RTE 634 (China Clay Rd) – speed zone review between Rt 610 (Howardsville Turnpike) and RTE 633 (Patton Farm Rd) has been completed. Based on the study results, no reduction in the existing 45 mph speed limit is recommended.
- RTE 1525 (Ridgeview Dr.) – Continuing review of suggestion for post-mounted speed display signs. Speed data should be collected as schedule permits.
- Ridgeview Sub-Division – pot holes have been repaired. Scheduling skin patching operation ahead of summer resurfacing schedule.
- RTE 610 (Howardsville T'Pike) grading and placement of stone is on going on the non-hard surface portion.
- RTE 664 (Reed's Gap Rd) repairs are being scheduled in front of summer resurfacing schedule.
- RTE 639 (Wayne Ave) – Property owner letters to go out in January, field surveying to begin in February.
- RTE 250, Exit 99 - Traffic engineering investigation of the intersection of the I-64 exit ramp is being conducted. Traffic volume and crash data have been secured, analysis is in progress.

Mr. Garber (Middle River)

- RTE 616 (Dam Town Road) - Ditch lines are being cleaned out, underdrains are being installed and fill slopes are being constructed as weather permits
- RTE 340 (East Side Hwy) – Safety improvement project in development for a length of 6.9 miles from 0.3 mile north of Rt 612 at Crimora to RT 861 (Teter Rd) just south of Grottoes. Project to include pavement widening, guardrail replacement, and rumble strips. Tentative advertisement date Fall 2020 with construction in 2021.
- RTE 774 (Broad Run Rd) – Crossline pipe replacements are scheduled; environmental permits have been approved and work scheduled to begin the last week of March.

- RTE 775 (Craig Shop Rd) – Crossline pipe replacement and drainage ditch issues have been reviewed; environmental permits have been approved and work scheduled to begin the 1st week of April.
- RTE 771 (Airport Rd) - Pipe replacement scheduled to begin the 1st week of April. RTE 771 (Airport Rd) – pipe flushing has been completed.
- Grading and placing stone on non-hard surface roads has been completed.
- RTE 750 (Keezletown Rd) – shoulder repairs are completed.
- RTE 256 (Weyers Cave Rd) - shoulder repairs between RTE 11 and RTE 276 have been completed.
- RTR 617 (Roundhouse School Rd) - 18” pipe replacement at the intersection with RTE 608 scheduled for installation the 2nd week of April.
- RTE 616 (Dam Town Rd) past the river bridge; 24” CMP pipe replacement scheduled for April.

Mrs. Carter (Pastures)

- RTE 250 (Hankey Mountain Hwy) - Shoulder widening operation scheduled for the fall has been postponed until late summer.
- RTE 254 (Parkersburg Turnpike) – Safety improvement project for a length of 5.8 miles from Buffalo Gap Store to RTE 612 (Frog Pond Road) to include pavement widening, guardrail replacement, and rumble strips. Plan to advertise late 2019 with construction in 2020.
- RTE 262 – Northbound On-Ramp from RTE 252 – Additional “Yield”, “Yield Ahead”, and “No Merge Area” signs have been installed. Enhancement to ramp pavement marking will be made when temperature conditions allow painting. This on-ramp is under consideration for acceleration lane extension.
- RTE 806 (Boy Scout Ln) – Preliminary Engineering for Rural Rustic Project has begun
- RTE 707 (Livick Rd) - 18” CMP crossline pipe has been replaced.
- RTE 250 (Shenandoah Mtn) near the Highland Co. Line slope repairs with soil nailing and hot asphalt crack sealing operations have been completed. A more permanent repair of uneven lane is scheduled in April.
- Grading and placing stone on non-hard surface roads as weather permits.

Mr. Coleman (Wayne)

- RTE 794 (Sangers Lane) – Under review for possible spot safety improvements. Preliminary estimate is being prepared for potential curve and sight distance projects.
- RTE 642 (Barren Ridge Rd) – Right of Way staking has been completed. Tree removal will begin the 3rd week of March to meet the TOYR restriction with roadway construction to begin in July.
- RTE 254 (Hermitage Rd) - shoulder repairs have been completed from RTE 262 to RTE 608 EBL and WBL.
- RTE 358 (Woodrow Wilson Ave) – Traffic signal operation at intersection with Rt 250 will be reviewed to determine if phasing changes are feasible to reduce delays on the outbound Rt 358 approach resulting from lane blockages.
- RTE 608 (Long Meadow Rd.) – Right turn lane onto RTE 250 West – Revenue sharing project – A&J Development was low bidder at \$195,258.60. Expect to award contract in February with construction scheduled for this summer.
- RTE 285 (Tinkling Springs Rd) and westbound I-64 exit ramp, Exit 91 – Assessing issue and potential corrective measures relating to observations of traffic exiting the ramp making left turns into the northbound lanes of Tinkling Spring Rd.
- RTE 608 (Tinkling Springs Rd) – Traffic signal at intersection of Rt 635 (Augusta Farms Rd) has been reviewed for detection issues and adjustments have been made.
- Wind-deposited tree limbs and brush debris along Rt 250 just east of Rt 358 will be removed.
- Grading and placing stone on non-hard surface roads has been completed.

Mr. Shull (Riverheads)

- RTE 667 (Dabneys Rd) – Between Rt 11 and Rt 608 (Cold Springs Rd). - curve warning chevron signs will be installed and road will be placed on the schedule for centerline application.
- RTE 662 (Stover School Rd) - Additional curve warning signs with advisory speeds are planned between RTE 613 (Old Greenville Rd) and Rt 693 (Berry Moore Rd).
- RTE 662 (Stover School Rd.) - Drainage concerns addressed with a temporary solution, we will evaluate for a more permanent fix.
- RTE 608 and Route 667 – Reviewing pavement depression at south end of bridge.
- RTE 681 (Mt Herman Rd) – Rural Rustic construction has resumed with the placement and compaction of base stone.
- Intersection of RTE 11 and RTE 666 (Lofton Rd) – exploring possible improvements to intersection approach and turning radius and also extension of southbound left turn lane from Route 11 onto Lofton Road. (Extension of left turn lane will require changes in the existing passing zone configurations).
- RTE 652 (Guthrie Rd) – Grading and pothole repairs have been completed.

- RTE 919 (Old Providence Rd) - boom axe operations have been completed.
- RTE 817 (Springleigh Rd) - Replacement stone on complete roadway and grading completed.
- RTE 726(Dutch Hollow Rd) – Grading and placement of stone has been completed.
- RTE 679 (Campbell Hollow Rd) - grading and stone placement is scheduled as weather permits.
- RTE 11 (Lee Jackson Hwy) - retaining wall on SBL in Greenville is being reviewed for need of repair
- Grading and placing stone on non-hard surface roads as weather permits.

Economic Development Monthly Report for February 2019

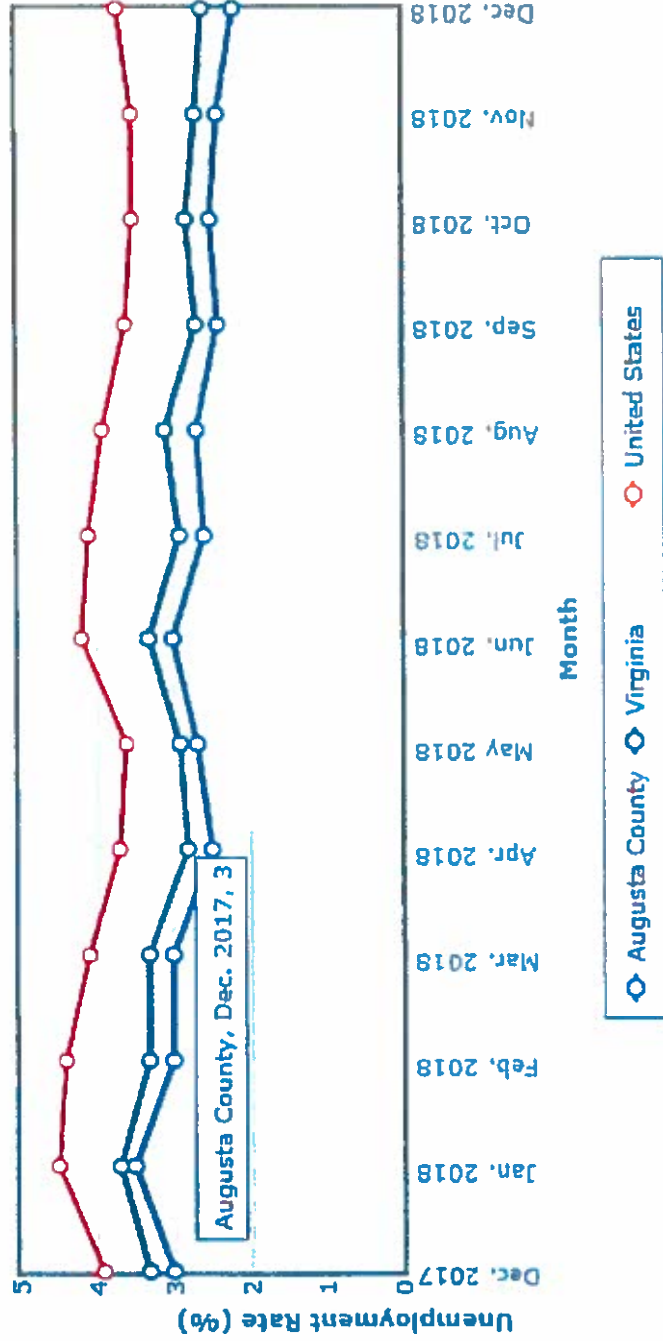
Unemployment Rate
Business Licenses Issued
Prospect Generation
Economic Development Authority
Partner Agency Interaction
Shenandoah Valley Partnership
Farm2Fork Affair
Tourism Highlights
Marketing Initiatives & Special Projects
Media



Unemployment Rates

Past 12 Months

Not updated by VEC
as of 3/18



December 2.2%

Labor Force:

37,621

Employed:

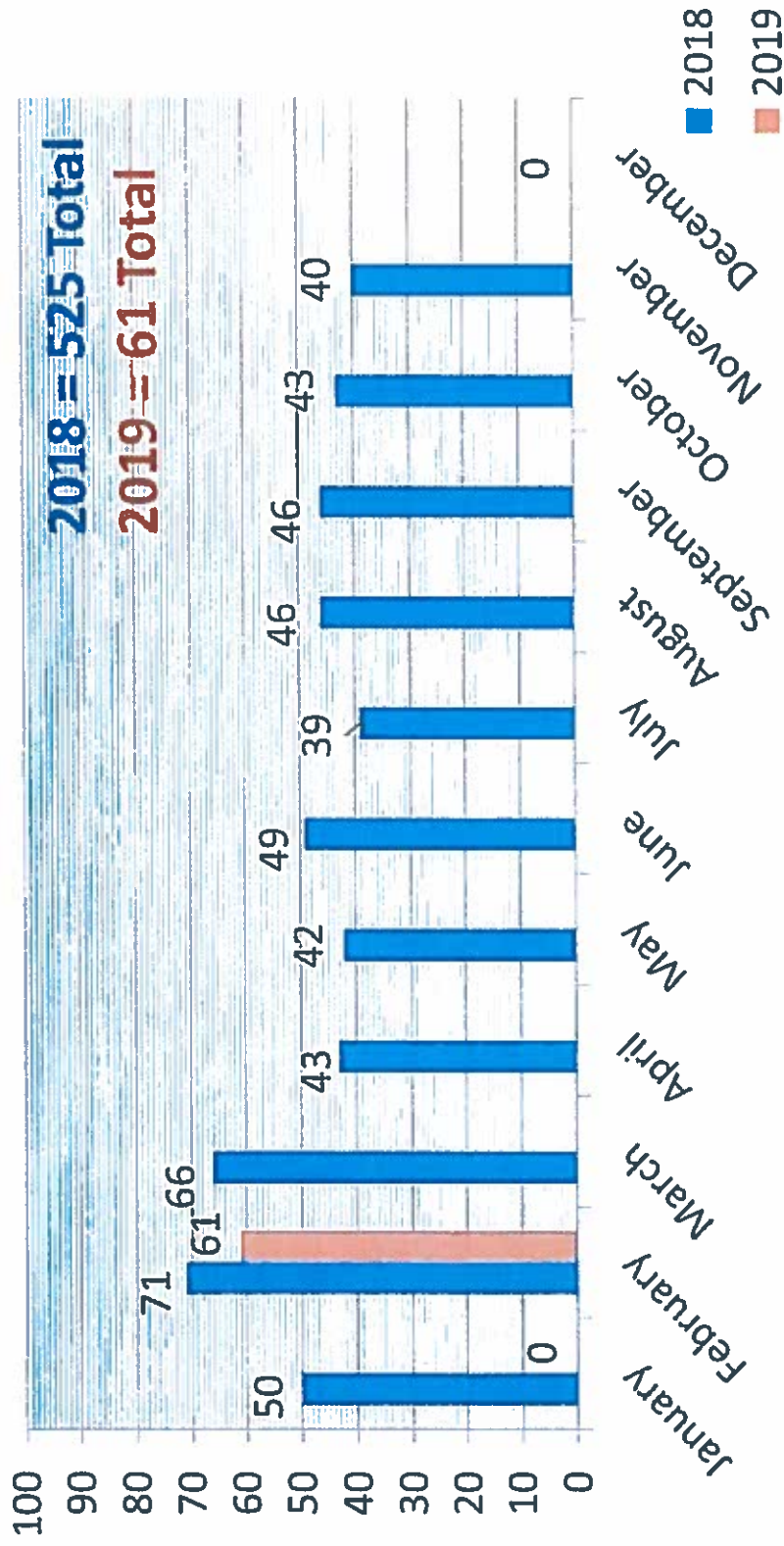
36,777

Unemployed:

844



Business Licenses Issued



Prospect Generation (CY 2019)

Qualified Lead: Companies with a future project or relocation plan with which Augusta County is engaged

Prospect Visit: Companies that have visited Augusta County

	2019 YTD	Goal	Prior Year
	Total	2019	2017
Marketing Missions/Fam Tour		1	2
Outreach VEDP		1	1
Total Outreach		2	3
Leads/SVP/VEDP	1	12	12
Leads/Other	4	12	12
Total Leads	5	24	24
Prospect Visits/SVP/VEDP		2	3
Prospect Visits/Other	4	2	1
Total Prospect Visits	3	4	4
ANNOUNCED ACTIVITY		4	4
Expansion Projects Announced*		3	4
New Company Locations*		1	
Capital Investment	\$0.00	\$75,000,000.00	\$21,512,000.00
Jobs Created	0	150	84
Jobs Retained	0		34



Economic Development Authority

(After March 2019, meetings will occur quarterly - in July, October, January, and April)

- Last meeting: March 21, 2019
- Next meeting: July 18, 2019 @ 11am

Remember to refer people to the
Augusta Small Business Loan Fund



Partner Agency Interaction

- VEDA: Public Policy Call (2/1, 2/8)
- Farm2Fork Affair
 - Producer Workshop (2/6)
 - Advisory Committee Meetings (2/7, 2/21, 2/26)
- GO VA Conference Call (2/12)
- Fields of Gold Steering Committee (2/25)
- Shenandoah Valley Tourism Partnership
 - Monthly Meeting (2/7)
- Existing Business Visits
 - Penny Plate, Hershey Chocolate, and Augusta County Job Fair



Shenandoah Valley Partnership Update



- Sites & Buildings Tour with VEDP (2/5)
- Marketing Committee Retreat (2/15)
- Economic Development Forum to be held on April 26
- Upcoming: Finalized Strategic Plan and Operational Plan, New Business Development Manager, and Site Consultant One-Day FAM Tour



Farm2Fork Affair



JOINING LOCAL
PRODUCERS WITH
CONSUMERS

50 plus producers
100 plus buyers
Next F2F: 2021



Tourism Highlights



- VA Agritourism Conference Scholarship
 - Valley Pike Farm Market
- Upcoming Tourism Initiatives:
 - Tourism Fulfillment Piece
 - SVTP Press Tour
 - Marketing & Facilities Grant

Marketing Initiatives & Special Projects

- Facebook Pages
 - 254 “likes” and growing as of March ‘19
- “The Current View” Electronic Monthly Newsletter
 - List includes 335 names as of March ‘19
 - 41% open rate for February newsletter
- Upcoming: Quality of Life video, “People of Augusta” series, “base marketing” materials, local site readiness program



Marketing Initiatives - Recent Media

- Augusta County February Job Fair will bring dozens of employers to Expo, *News Leader* (January 28)
- InDemand: Industrial Manufacturing Technician with The Hershey Company, *WHSV* (February 7)
- Job Fair attracts 392 job seekers, *Daily Progress* (February 15)
- Trade students sign, commit to youth apprenticeships, *WHSV* (February 27)
- Valley Career and Technical Center spotlights apprenticeships at first annual event, *News Leader* (February 28)
- Making the grade: Apprenticeship program prepares youth for success, *News Virginian* (February 28)





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us

AUGUSTA COUNTY FIRE-RESCUE REPORT

February 2019

- Fire Agency Dispatches 566 (# Incidents 419)
- Rescue Agency Dispatches 842 (# Incidents 717)
- Total Combined Dispatches 1,408 (# Incidents 1,136)
- 41 Combined Dispatches Turned Over to Next Due Agencies, 23 due to being on another call

Chief Dave Nichols

- Members of ACFR attended the Virginia Fire Rescue Conference in Virginia Beach. ACFR received tuition assistance from the Virginia Fire Chiefs Association to cover the cost of 3 members to attend.
- Visits to a number of our volunteer and career fire-rescue stations to introduce myself to the members of our organization.
- Collaboration with members of ACFR and volunteer agencies to evaluate organizational strengths and identify strategies to enhance service delivery.
- Initiated discussions with various internal stakeholders regarding need for ongoing 360 degree evaluation and development of a comprehensive strategic plan for Augusta County Fire Rescue.

Lieutenant Minday Craun

- Finished up 2018 Revolving Loan - Swoope Fire
- Beginning plans for recruitment campaign
- Attended several meetings and training classes
- Smoke Alarm Grant – finalizing paperwork

Training Division

- EMT has a total of 15 students with 11 being in-county
- Fire Academy has a total of 23 students, all in-county
- Volunteer Officer training was conducted for 6 in-county volunteers
- CPR and CE classes taught to a total of 18 additional students

Division Commander Greg Schacht

- Attended Middlebrook, Augusta County, and Riverheads volunteer meetings.
- Attended Job Fair at Expo
- Attended Fire & Rescue Conference 32 hours of leadership training
- Reviewed AFG Grants at the National Fire Academy

Division Commander Jeff Hurst

- Truck 106 repaired and returned to Augusta County from Ohio, still out of service due to valve repair
- Apparatus vendor meetings underway to narrow and select a single vendor
- Countywide hose and ladder testing tentatively slated to start March 18, 2019

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2019

FIRE & RESCUE COMPANIES	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls			
Scaunton - SI	11	12											23	1.97%	0.78%
Scaunton - SS2	9	4											13	1.11%	0.44%
1 - Waynesboro	12	9											21	1.80%	0.72%
2 - Deerfield	7	4											11	0.94%	0.37%
3 - Middlebrook	16	14											30	2.57%	1.02%
4 - Churchville	17	19											36	3.08%	1.23%
5 - Veyers Cave	54	37											91	7.78%	3.10%
6 - Verona	58	55											113	9.67%	3.85%
7 - Stuarts Draft	42	36											78	6.67%	2.66%
8 - Cragsville	14	13											27	2.31%	0.92%
9 - Dorns	45	49											94	8.04%	3.20%
10 - Augusta County	101	86											187	16.00%	6.37%
11 - Preston L. Yancey	60	54											114	9.75%	3.88%
12 - Raphine	7	10											17	1.45%	0.58%
14 - Swopes	27	34											61	5.22%	2.08%
15 - Bridgewater	8	6											14	1.20%	0.48%
17 - Clover Hill	0	0											0	0.00%	0.00%
18 - New Hope	15	19											34	2.91%	1.16%
19 - Wilson	15	24											39	3.34%	1.33%
20 - Grattoes	30	18											48	4.11%	1.63%
21 - Mt Solon	5	17											22	1.88%	0.75%
25 - Riverheads	41	38											79	6.76%	2.69%
60 - Walkers Creek	5	6											11	0.94%	0.37%
SVRA	0	0											0	0.00%	0.00%
Goshen	1	2											3	0.26%	0.10%
South River	1	0											1	0.09%	0.03%
Wintergreen	2	0											2	0.17%	0.07%
RI - W Brn First Aid	71	73											144	12.41%	4.90%
RI2 - Deerfield R.S.	11	6											17	1.45%	0.58%
RI4 - Churchville R.S.	66	44											110	9.37%	3.75%
RI5 - Scaunton/Augusta R.S.	148	137											285	24.50%	9.70%
RI6 - Stuarts Draft R.S.	162	151											313	26.84%	10.66%
*Special Events - Reserve Amb	0	0											0	0.00%	0.00%
RI1 - Preston L. Yancey	151	173											324	27.81%	10.33%
RI15 - Bridgewater R.S.	13	12											25	2.14%	0.85%
RI16 - Crags/Augusta Spr	50	35											85	7.28%	2.89%
RI18 - New Hope	58	45											103	8.81%	3.51%
RI20 - Grattoes R.S.	32	27											59	5.04%	2.01%
RI21 - Mt. Solon R.S.	19	16											35	3.00%	1.19%
RI25 - Riverheads	72	63											135	11.58%	4.60%
RI26 - Veyers Cave R.S.	73	60											133	11.33%	4.53%
Augusta Health Transport	0	0											0	0.00%	0.00%
Wintergreen	0	0											0	0.00%	0.00%
FIRE TOTALS	603	566	0	0	0	0	0	0	0	0	0	0	1169	39.80%	
RESCUE TOTALS	926	842	0	0	0	0	0	0	0	0	0	0	1768	60.20%	
TOTAL EMERGENCY DISPATCHES	1529	1408	0	0	0	0	0	0	0	0	0	0	2937	100.00%	
TOTAL EMERGENCY INCIDENTS	1209	1136											2345		

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2019

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES	CALLS TURNED OVER TO NEXT DUE AGENCIES		
Scaunton SSI	23	0	0											0	0.0%
Scaunton 552	13	0	0											0	0.0%
1 Waynesboro	21	0	0											0	0.0%
2 Deerfield	11	0	0											0	0.0%
3 Middlebrook	30	0	0											0	0.0%
4 Churchville	36	0	0											0	0.0%
5 Weyers Cave	91	2	0											2	2.2%
6 Verma	113	0	0											0	0.0%
7 Stuarts Draft	78	0	0											0	0.0%
8 Craigsville	27	0	0											0	0.0%
9 Dennis	94	2	1											3	3.2%
10 Augusta County	187	1	3											4	2.1%
11 Preston L. Yancey	114	2	0											2	1.8%
12 Raphine	17	1	0											1	5.9%
14 Swinope	61	0	0											0	0.0%
15 Bridgewater	14	0	0											0	0.0%
17 Clover Hill	0	0	0											0	#DIV/0!
18 New Hope	34	2	0											2	5.9%
19 Wilson	39	3	2											5	12.8%
20 Grinnettes	48	0	0											0	0.0%
31 Mt Solon	22	0	0											0	0.0%
35 Riverheads	79	3	4											7	8.9%
80 Walkers Creek	11	0	0											0	0.0%
SVRA	0	0	0											0	#DIV/0!
Goshen	3	0	0											0	0.0%
South Bay	1	0	0											0	0.0%
Wintergreen	2	0	0											0	0.0%
R1 - Wagon First Aid	144	0	2											2	1.4%
R2 Deerfield R.S.	17	1	1											2	11.8%
R4 Churchville R.S.	110	2	3											5	4.5%
R5 Scaunton/Augusta R.S.	285	3	0											3	1.1%
R6 Stuarts Draft R.S.	313	12	7											19	6.1%
*Special Events Reserve Amb	0	0	0											0	#DIV/0!
R11 Preston L. Yancey	324	0	3											3	0.9%
R15 Bridgewater R.S.	25	0	0											0	0.0%
R16 Craig/Augusta Spr	85	4	1											5	5.9%
R18 New Hope	103	4	5											9	8.7%
R20 Grinnettes R.S.	59	0	2											2	3.4%
R21 Mt Solon R.S.	35	0	3											3	8.6%
R25 Riverheads R.S.	135	2	3											5	3.7%
R26 Weyers Cave R.S.	133	3	1											4	3.0%
Augusta Health Transport	0	0	0											0	0.0%
Wintergreen	0	0	0											0	#DIV/0!
FIRE TOTALS	1,169	16	10	0	0	0	0	0	0	0	0	0	0	26	2.2%
RESCUE TOTALS	1,768	31	31	0	0	0	0	0	0	0	0	0	0	62	3.5%
TOTAL CALLS TURNED OVER TO NEXT	2,937	47	41	0	0	0	0	0	0	0	0	0	0	88	3.0%

February 2019 Calls Turned Over to Next Due Agencies

COMPANY	DATE	LOCATION	REASON FOR NEXT DUE RESPONSE
C10	2/13/19 9:08 PM	RICHMOND AVE	ON ANOTHER CALL
C10	2/15/19 2:47 PM	905 I 64 E	ON ANOTHER CALL
C10	2/23/19 6:44 PM	FRONTIER RIDGE CT	ON ANOTHER CALL
C19	2/25/19 10:09 AM	MOUNT TORREY RD	NOT ON ANY OTHER CALL
C19	2/26/19 1:47 PM	MT VERNON RD	NOT ON ANY OTHER CALL
C25	2/5/19 12:29 PM	COOPER DR	NOT ON ANY OTHER CALL
C25	2/20/19 6:05 AM	I 81 N/I 64 E	NOT ON ANY OTHER CALL
C25	2/18/19 5:46 AM	LEE-JACKSON HWY/HUNTER RD	NOT ON ANY OTHER CALL
C25	2/18/19 1:36 PM	OLD GREENVILLE RD	NOT ON ANY OTHER CALL
C9	2/19/19 4:38 AM	E SIDE HWY	NOT ON ANY OTHER CALL
R1	2/25/19 7:20 PM	CEDARCREST DR	ON ANOTHER CALL
R1	2/6/19 12:50 PM	LYNDALE LN	ON ANOTHER CALL
R11	2/15/19 2:40 PM	JEFFERSON HWY	ON ANOTHER CALL
R11	2/24/19 12:04 PM	MAINE CIR	ON ANOTHER CALL
R11	2/19/19 12:10 PM	FARM DRAFT LN	ON ANOTHER CALL
R16	2/11/19 9:54 PM	ESTALINE VALLEY RD	ON ANOTHER CALL
R18	2/25/19 8:38 PM	CENTER ST	ON ANOTHER CALL
R18	2/6/19 9:10 AM	LAKE DR	CO18 RESPONDED
R18	2/24/19 5:43 PM	DAM TOWN RD	CO18 ON ANOTHER CALL
R18	2/8/19 3:29 PM	LAUREL HILL RD	ON ANOTHER CALL
R18	2/11/19 3:23 AM	ROCKFISH RD	CO18 ON ANOTHER CALL
R2	2/22/19 8:49 PM	DEERFIELD RD	CO2 RESPONDED
R20	2/10/19 12:47 AM	LANAE AVE	ON ANOTHER CALL
R20	2/23/19 10:23 AM	AUBURN DR	ON ANOTHER CALL
R21	2/5/19 5:01 AM	BRIDGEWATER RD	NOT ON ANY OTHER CALL
R21	2/16/19 8:34 PM	RIDGE RD	NOT ON ANY OTHER CALL
R21	2/17/19 10:41 AM	SPRING HILL RD	NOT ON ANY OTHER CALL
R25	2/22/19 1:30 PM	CHERRY GROVE RD	ON ANOTHER CALL
R25	2/20/19 9:39 AM	ROLLING GREEN DR	ON ANOTHER CALL
R25	2/25/19 1:38 PM	MINT SPRINGS CIR	ON ANOTHER CALL
RS26	2/20/19 12:16 PM	LANDINGS LN	ON ANOTHER CALL
R4	2/21/19 11:44 PM	WHITMORE RD	NOT ON ANY OTHER CALL
R4	2/25/19 6:00 AM	POND GAP LN	NOT ON ANY OTHER CALL
R4	2/1/19 6:03 AM	CATTLEMAN RD	NOT ON ANY OTHER CALL
R6	2/19/19 7:03 PM	ASHTON DR	ON ANOTHER CALL
R6	2/19/19 1:34 AM	AUGUSTA FARMS RD	NOT ON ANY OTHER CALL
R6	2/28/19 12:27 AM	FOREST SPRINGS DR	NOT ON ANY OTHER CALL
R6	2/6/19 7:31 AM	LAKE RD	ON ANOTHER CALL
R6	2/3/19 11:08 PM	STEEP HILL LN	NOT ON ANY OTHER CALL
R6	2/4/19 12:33 AM	DRAFT AVE	NOT ON ANY OTHER CALL
R6	2/22/19 2:25 PM	STUARTS DRAFT HWY	ON ANOTHER CALL

TOTAL: 41

**Senanogian Valley Social Services
Program Highlights and Accomplishments
Fiscal Year 2017/2018**

Benefit Programs – Financial and medical assistance is provided to eligible residents for benefits under Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Medicaid, Virginia Employment Not Welfare (VIEW) and Energy Assistance.

- TANF – Provides financial services to children and their families in need.
- TANF applications received - 962
- TANF cases under care monthly average – 413
- Diversions cases FY17/18 – 20
- TANF benefits issued - \$1,513,742

SNAP Program – Provides food assistance for low-income families.

- SNAP applications received FY17/18 – 4147
- Average # cases served per month – 5341
- FS benefits issued FY17/18 – \$14,523,506



Medicaid – Pays for health and medical care for low income people

- Families & Children Medicaid and Plan First cases under care – 6443

- Long Term Care/Aged, Blind, & Disabled, and Auxiliary Grant Medicaid cases under care – 4372
- Total Medicaid benefits issued FY17/18 – \$120,223,819

General Relief – Provides assistance for families with unrelieved minors

- Number of children receiving assistance – 8
- Total GR spent – \$20,244

Burial Assistance – Provides burial assistance for those with no family or resources to pay burial expenses.

- Number of burial applications approved – 39
- Total Local Burial Expense - \$19,467

heating/cooling assistance to low income families, the disabled and elderly.

- Fuel applications processed FY17/18 – 3007
- Fuel benefits issued FY17/18 – \$849,213
- Cooling applications processed FY17/18 – 1647
- Cooling benefits issued FY17/18 – \$269,613
- Crisis applications processed FY17/18 - 598
- Crisis benefits issued FY17/18 - \$160,099



Child Care Services for Children – Provides quality day care services for children.

- Day care cases (monthly average) – 174
- Day care benefits issued FY17/18 – \$887,022

VIEW – Assists, trains, and prepares TANF recipients for employment.

- VIEW total cases (monthly average FY17/18) – 119
- VIEW customers employed (monthly average) – 63
- 53 % of VIEW customers employed
- VIEW avg. hourly wage – \$9.67

Welfare Fraud Referrals and Collections

- TANF collections – \$4,864
- SNAP collections – \$194,495
- Daycare collections – \$3,038
- Medicaid collections – \$0.00
- VIEW collections - \$0.00
- Total collections FY17/18 – \$202,397

**FY17/18 CASELOAD COUNTS FOR STAUNTON,
AUGUSTA COUNTY AND WAYNESBORO**



the program areas of Child Protective Services (CPS), Adult Services, Adult Protective Services (APS), Foster Care (FC), Adoption, Family Treatment and EC Prevention.

Adult Services and Protective Services – Investigations of adult abuse, neglect and exploitation of elderly and incapacitated adults. Provides services to reduce the risk to adults and assist adult to remain independent.

- APS intake referrals FY17/18 – 2160
- APS investigations FY17/18 – 1388
- APS found in need of services FY17/18 – 710
- APS ongoing service cases (monthly average) – 260
- AS Intake Referrals/Contacts – 1221
- AS ongoing service cases (monthly average) – 146
- Guardianships (monthly average) – 201
- Volunteer Payee Program (monthly average) – 38



Child Protective Services and Prevention Services – Investigations of child abuse/neglect. Services opened to families determined at further risk of abuse/neglect.

- CPS referrals FY17/18 – 3019
- CPS investigations/assessed FY17/18 – 909
- CPS families opened to service (monthly average) – 44
- Prevention cases – 23

Foster Care and Adoption Services – Provides a safe home for children coming into care with an emphasis on seeking permanent placements for the child.

- Number of children entering care during FY17/18 – 103
- Average monthly caseload – 150
- Adoptions completed FY17/18 – 32
- Post adoption subsidized cases completed FY17/18 – 247
- Number of approved foster homes FY17/18 – 42

CSA – Children’s Services Act

- Number of youth served FY17/18 – 448
- Total CSA dollars spent – \$10,107,615

MISSION: The promotion of self-reliance and protection of citizens through community-based services.

Management Team

Benefit Programs:

Benefit Programs / Fraud Manager:

Amber Bahalman, Supervisor
(540) 942-6864

Family and Children

Justine Carter-Moats, Supervisor
(540) 245-5870

Krysina Guerrero, Supervisor
(540) 942-6595

Medical Expansion

Tammy Judy, Supervisor
(540) 942-6709

Adult Medicaid/Long Term Care

Polly Hewitt, Supervisor
(540) 245-5864

Jonathan Kelton, Supervisor
(540) 942-6402

Service Programs:

Adult Services/Adult Protective Services

Nicole Medina, Supervisor
(540) 942 6650

Child Protective Services

Amber Marino, Supervisor
(540) 245-5848

Foster Care

Cherish Humphries, Supervisor
(540) 245-5842

Adoption

Stephanie Hultman, Supervisor
(540) 245-5833

Prevention

Shelly Catterton, Supervisor
(540) 213-3692

VIEW, Daycare & Family Outreach Program

Christina Jones, Supervisor
(540) 245-5884

Children's Services Act (CSA)

Crystal Breedon, Supervisor
(540) 213-3690

Administrative Office Manager

Susan Hughes
(540) 245-5813



Anita Harris, Director

Phone: (540) 245-5810

Email: anita.harris@dss.virginia.gov

Lisa Dunn, Assistant Director

Phone: (540) 245-5838

Email: lisa.dunn@dss.virginia.gov

Shenandoah Valley Social Services

Annual Report FY 2017/18

Office Locations

Augusta County Government Center

68 Dick Huff Lane, P.O. Box 7

Verona, Virginia 24482-0007

Telephone (540) 245-5800

Fax (540) 245-5880

1200 Shenandoah Avenue

Waynesboro, Virginia 22980-0748

Telephone (540) 942-6646

Fax (540) 942-6658



AUGUSTA COUNTY
BUILDING INSPECTION DEPARTMENT



ANNUAL REPORT

FOUR-YEAR SUMMARY OF PERMIT ACTIVITY

	2015	2016	2017	2018
<u>BUILDING DIVISION</u>				
No. Bldg. Permits Issued	812	826	907	779
Value New Construction	\$46,408,760	\$91,824,173	\$61,727,525	\$75,291,538
Value Alteration/Repair	\$15,258,980	\$19,782,818	\$42,171,550	\$24,534,188
Fees Collected	\$156,168.68	\$162,731.40	\$191,212.90	\$164,319.20
Total No. of Inspections	2,972	2,946	3,283	2,615
Miles Traveled	24,909	25,030	25,326	28,868
<u>ELECTRICAL DIVISION</u>				
No. Elec. Permits Issued	877	821	894	840
Value of Elec. Work	\$8,212,758	\$8,026,560	\$9,200,960	\$9,886,153
Fees Collected	\$59,102.35	\$51,587.68	\$64,721.86	\$51,588.96
Total No. of Inspections	1,988	1,886	2,120	1,731
Miles Traveled	17,002	16,571	16,514	19,573
<u>PLUMBING DIVISION</u>				
No. Plum. Permits Issued	433	436	510	433
Value of Plumbing Work	\$2,287,223	\$3,498,912	\$4,833,443	\$4,531,060
Fees Collected	\$30,630.60	\$30,248.35	\$40,057.70	\$34,889.10
Total No. of Inspections	1,396	1,376	1,596	1,259
Miles Traveled	11,568	11,670	11,619	13,242
<u>MECHANICAL DIVISION</u>				
No. Mech. Permits Issued	631	629	747	629
Value of Mech. Work	\$7,283,433	\$9,561,430	\$7,671,060	\$4,481,341
Fees Collected	\$40,275.45	\$31,003.13	\$43,683.76	\$32,796.79
Total No. of Inspections	1,248	1,231	1,395	1,173
Miles Traveled	10,464	10,506	10,436	12,526
<u>MANUFACTURED HOMES</u>				
No. MH Permits Issued	56	62	65	60
Value of Homes	\$2,007,459	\$2,594,882	\$3,012,347	\$2,647,401
Fees Collected	\$4,207.50	\$4,513.50	\$4,972.50	\$4,513.50
Total No. of Inspections	157	167	199	165
Miles Traveled	1,203	1,246	1,291	1,789
<u>SUMMARY</u>				
Total Permits Issued	2,809	2,774	3,123	2,741
Value of All Permits	\$81,458,613	\$135,288,775	\$128,616,885	\$121,371,681
Total Fees Collected	\$290,384.58	\$280,084.06	\$344,648.72	\$288,107.55
Total No. of Inspections	7,761	7,606	8,593	6,943
Total Miles Traveled	65,146	65,023	65,186	75,998
<u>NON TAXABLE CONST.</u>	\$2,652,306	\$38,364,241	\$2,522,969	\$4,609,422
<u>EROSION & SEDIMENT CONTROL</u>				
Total Permits Issued	186	203	182	152
Total No. of Inspections	568	575	611	386
Miles Traveled	4,250	4,332	4,145	3,296

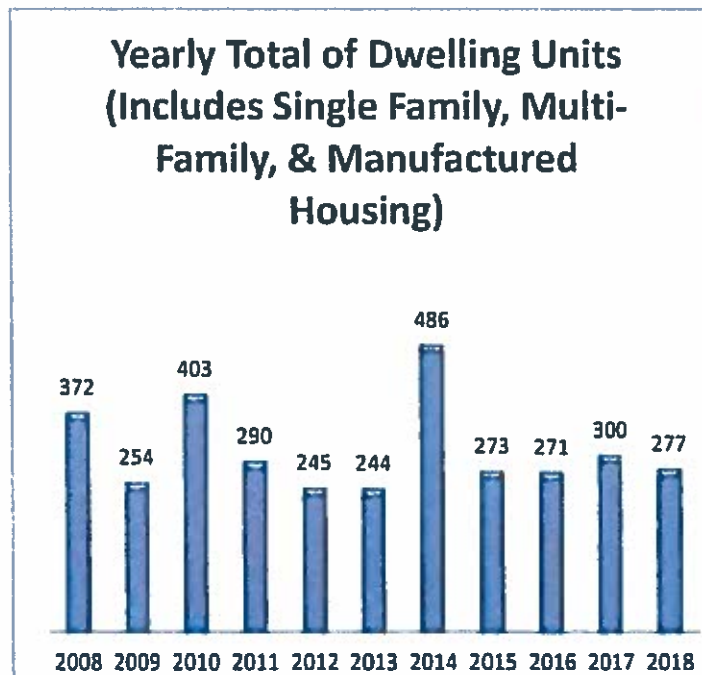
HOUSING UNITS 2018

	NO.	VALUE
SINGLE FAMILY DWELLINGS	152	\$34,103,826
MULTI-FAMILY UNITS	65	\$8,140,000
MANUFACTURED HOME UNITS	60	\$2,647,401
TOTAL ALL DWELLING UNITS	277	\$44,891,227

The number of single family dwelling permits decreased from last year's total with 15 less units in 2018, however the average value per dwelling increased by \$14,105. The average square footage also increased from 2,033 square feet in 2017 to 2,046 square feet in 2018.

Multi-family showed a decrease as well, with 65 units as compared to 68 units in 2017 and the average value increased by \$39,541. The average square footage was 1,165 for 2018.

Manufactured homes permits decreased in 2018, with 5 less units than 2017. The average value per unit also decreased by \$2,221.

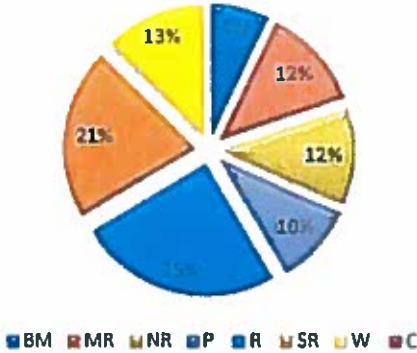




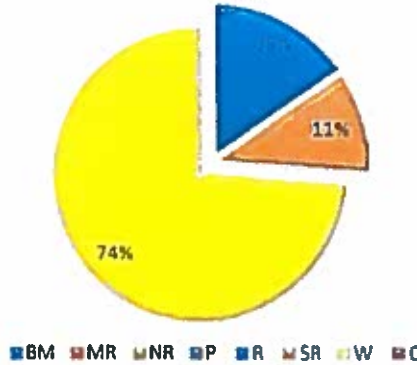
Housing Units By District 2012 - 2018

SINGLE FAMILY	2012	2013	2014	2015	2016	2017	2018	TOTALS
BEVERLEY MANOR	19	7	14	15	12	12	11	90
MIDDLE RIVER	14	19	21	28	21	21	19	143
NORTH RIVER	22	23	20	24	16	23	18	146
PASTURES	16	16	11	15	15	24	15	112
RIVERHEADS	21	35	45	34	40	42	38	255
SOUTH RIVER	14	20	28	26	28	34	32	182
WAYNE	19	26	28	22	31	11	19	156
CRAIGSVILLE	2	1	1					4
TOTAL SINGLE FAMILY	127	147	168	164	163	167	152	1,088
MULTI-FAMILY	2012	2013	2014	2015	2016	2017	2018	TOTALS
BEVERLEY MANOR	2	2	4	4	6	2	10	30
MIDDLE RIVER								
NORTH RIVER					2			2
PASTURES								
RIVERHEADS				24		12		36
SOUTH RIVER	8	13	4	8	8	16	7	64
WAYNE	46	29	242	17	30	38	48	450
CRAIGSVILLE								
TOTAL MULTI-FAMILY	56	44	250	53	46	68	65	582
MANUF. HOMES	2012	2013	2014	2015	2016	2017	2018	TOTALS
BEVERLEY MANOR	19	14	22	7	16	18	24	120
MIDDLE RIVER	14	17	25	24	17	20	15	132
NORTH RIVER	8	6	6	9	7	4	6	46
PASTURES	3	1	6	3	5	7	1	26
RIVERHEADS	6	5	6	8	7	6	4	42
SOUTH RIVER	7	4	1	3	4	2	7	28
WAYNE	4	6	2	2	5	4	3	26
CRAIGSVILLE	1				1	4		6
TOTAL MANUF. HOMES	62	53	68	56	62	65	60	426
TOTAL ALL UNITS	245	244	486	273	271	300	277	2,096

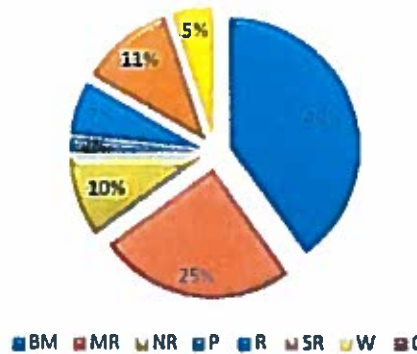
Single Family Dwellings by District 2018



Multi-Family Units by District 2018



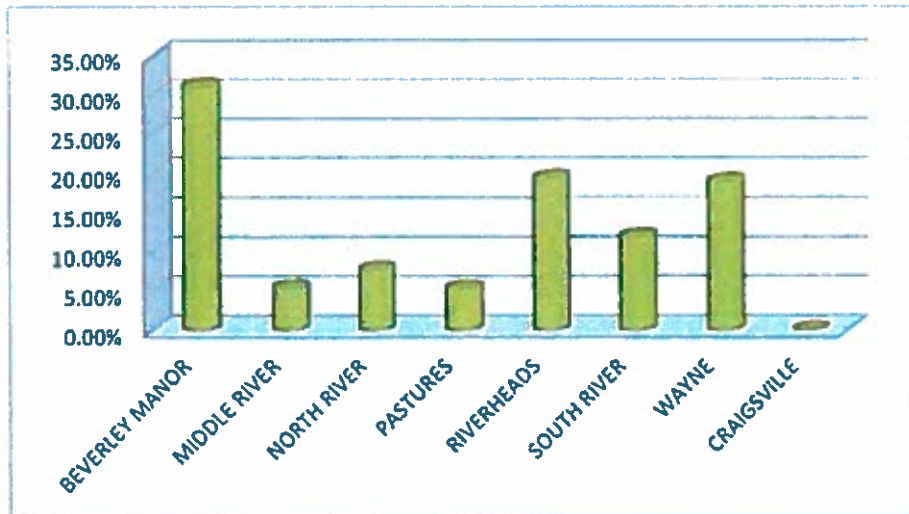
Manufactured Homes by District 2018



CONSTRUCTION BY DISTRICT (Two Year Comparison)

DISTRICT	2017	2018	2017	2018
BEVERLEY MANOR	151	144	\$25,883,107	\$31,013,946
MIDDLE RIVER	92	101	\$5,727,257	\$5,451,272
NORTH RIVER	111	89	\$6,854,658	\$7,771,846
PASTURES	111	76	\$7,197,084	\$5,395,492
RIVERHEADS	134	125	\$11,463,133	\$19,349,618
SOUTH RIVER	134	121	\$10,665,349	\$11,913,894
WAYNE	169	120	\$36,071,587	\$18,917,455
CRAIGSVILLE	5	3	\$36,900	\$12,203

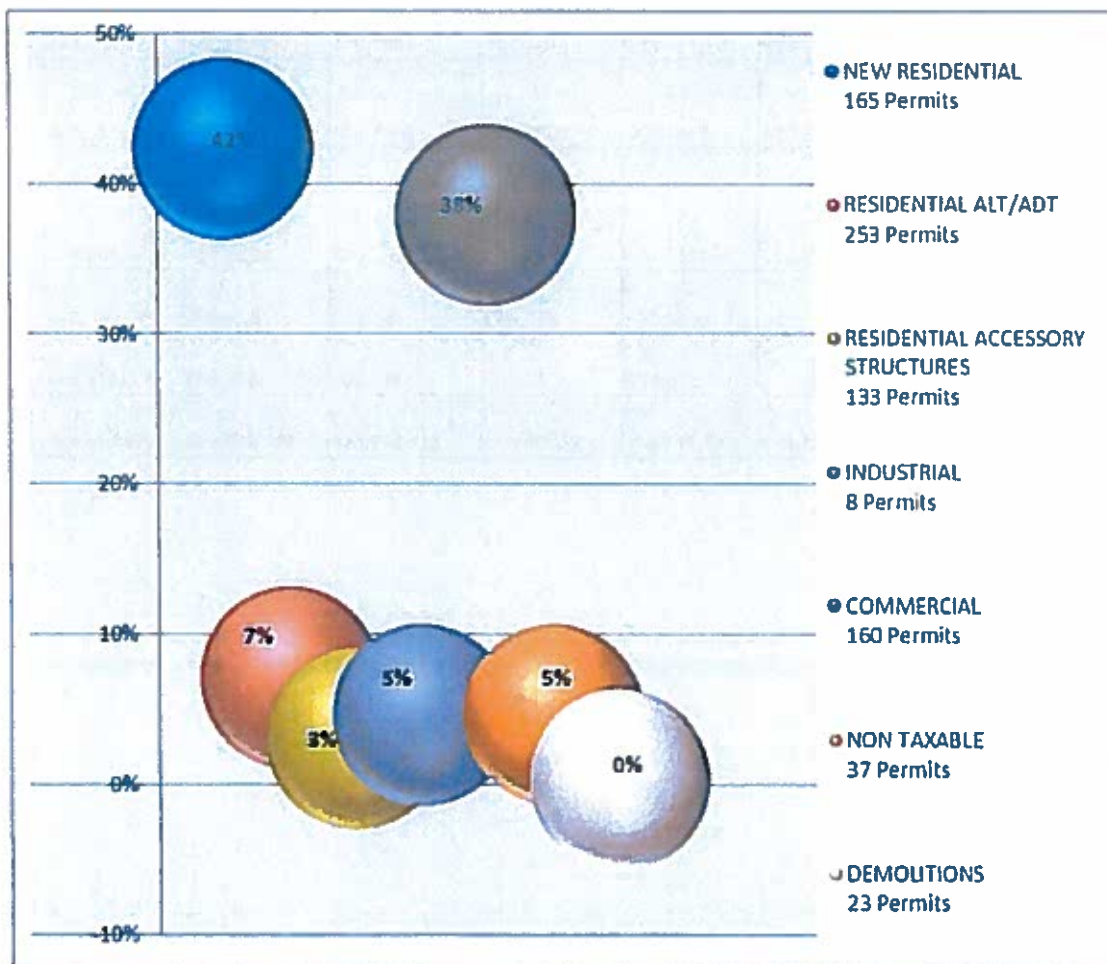
PERCENTAGE OF CONSTRUCTION VALUE BY DISTRICT 2018



CONSTRUCTION VALUE BY CLASSIFICATION 2018

TYPE	NO. PERMITS	VALUE
NEW RESIDENTIAL	165	\$42,243,826
RESIDENTIAL ALT/ADT	253	\$7,086,083
RESIDENTIAL ACCESSORY STRUCTURES	133	\$3,052,018
INDUSTRIAL	8	\$4,637,630
COMMERCIAL	160	\$37,887,447
NON TAXABLE	37	\$4,609,422
DEMOLITIONS	23	\$309,300

PERCENTAGE OF CONSTRUCTION VALUE BY CLASSIFICATION



VALUE OF CONSTRUCTION BY CLASSIFICATION

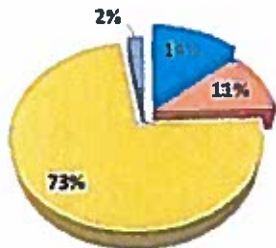
	BEVERLEY MANOR	MIDDLE RIVER	NORTH RIVER	PASTURES	RIVERHEADS	SOUTH RIVER	WAYNE	CRAIGSVILLE
NEW RESIDENTIAL	\$3,467,750	\$3,587,377	\$4,689,880	\$2,771,510	\$8,337,611	\$9,526,698	\$9,853,000	
RESIDENTIAL ALT/ADT	\$578,692	\$1,070,868	\$1,779,913	\$784,388	\$801,386	\$733,395	\$1,281,441	\$6,000
RESIDENTIAL ACCESSORY STRUCTURES	\$140,137	\$630,004	\$351,008	\$572,354	\$347,809	\$700,317	\$354,188	\$6,203
INDUSTRIAL	\$3,354,330			\$1,088,000		\$195,300		
COMMERCIAL	\$22,480,088	\$163,023	\$263,782	\$161,600	\$9,782,012	\$702,134	\$4,334,808	
NON TAXABLE	\$768,349		\$660,465	\$10,040	\$65,000	\$24,050	\$3,081,518	
DEMOLITIONS	\$224,600		\$16,800	\$7,600	\$15,800	\$32,000	\$12,500	
TOTALS	\$31,013,946	\$5,451,272	\$7,771,848	\$5,395,492	\$19,349,818	\$11,913,894	\$18,917,455	\$12,203

TYPE OF CONSTRUCTION BY DISTRICT

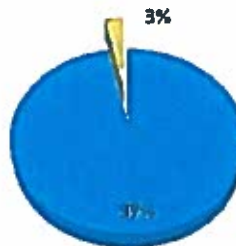
2018

RESIDENTIAL INDUSTRIAL COMMERCIAL NON TAXABLE

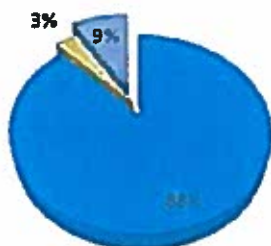
BEVERLEY MANOR



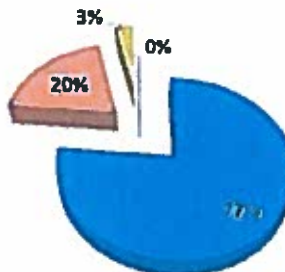
MIDDLE RIVER



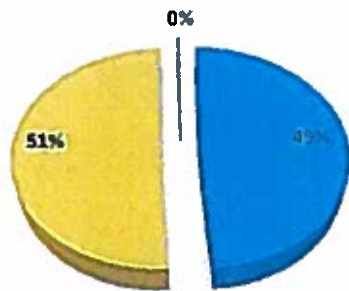
NORTH RIVER



PASTURES



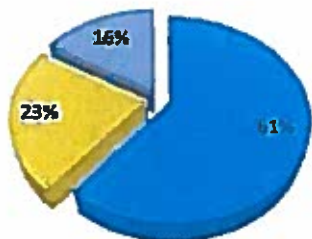
RIVERHEADS



SOUTH RIVER



WAYNE



CRAIGSVILLE



NON RESIDENTIAL PERMITS VALUED AT \$100,000 AND OVER

	BEVERLEY MANOR		
Staunton Partners, LLC	Retaining Wall	\$	100,000
Rent Anytime Storage, LLC	Self Storage Building	\$	102,181
PG & JG, LLC	Change of Use-Dwelling to Business Use	\$	110,000
McDonald's Corporation	Remodel Restaurant	\$	125,000
Dixie Gas & Oil	Addition to Warehouse	\$	130,000
Dixie Gas & Oil Corporation	Modular Offices	\$	135,000
Famous Enterprise, Inc.	Demolish Hotel	\$	200,000
Turner Quicks Mill, LLC	Remodel Restaurant	\$	260,000
Hunter McGuire School	Remodel Stuart Hall	\$	500,000
G.L. Eavers, LLC	Alt./Adt. To Cheese Shop	\$	1,000,000
LARE, Inc.	Sales & Service Bldg.	\$	1,800,000
Eagles, LLC	Alt./Adt. To Dealership	\$	1,950,000
Eagles, LLC	Parts & Service Center	\$	2,200,000
Leyo, LLC	Addition for Office Space	\$	3,000,000
Shamrock Foods Company	Addition to Processing Area	\$	3,250,000
CMA Properties, Inc.	Dealership & Service Center	\$	4,800,000
Staunton Partners, LLC	Hotel	\$	6,000,000
	NORTH RIVER		
Crown Castle	Reinforcing Exst. Tower	\$	110,282
Augusta County School Board	Solar Arrays	\$	620,865
	PASTURES		
Milestone Communications	Tower	\$	120,000
Driver Gardens, LLC	Interior Finish of New Bldg. & Remodel Exst. Structure	\$	1,088,000
	WAYNE		
Mountain Shore Investments, LLC	Classroom Addition	\$	140,000
ECH Properties, LLC	Remodel for Vet Clinic	\$	180,000
Ivy Properties, LLC	Finish Tenant Space	\$	285,000
Ivy Properties, LLC	Shell for Future Office Bldg.	\$	560,000
Ivy Properties, LLC	Restaurant	\$	725,000
Mansour Group, LLC	Exlended Stay Hotel	\$	850,000
Augusta Health Care, Inc.	Elevator	\$	1,043,443
Bethany-Trinity Evangelical	New Church	\$	2,900,000

AUGUSTA COUNTY PLANNING COMMISSION



ANNUAL REPORT 2018

AUGUSTA COUNTY PLANNING COMMISSION 2018 ANNUAL REPORT

MEMBERSHIP

The Augusta County Planning Commission 2018 commissioners were: James W. Curd, Chair; E. Thomas Jennings, Jr., Vice-Chair; Kitra A. Shiflett, Gordon Kyle Leonard, Jr.; Stephen Neil Bridge; Gregory W. Campbell; and Larry Howdyshell. Leslie C. Tate served as Secretary to the Commission.

MEETINGS

In 2018, the Planning Commission held eleven (11) regular meetings. The Commission had strong attendance at all of their meetings with James Curd attending all eleven meetings. Steve Bridge, Kitra Shiflett and Larry Howdyshell missed only one meeting. The Commission continued their practice of meeting on the second Tuesday of each month and viewing the requests prior to the public hearings.

WORKLOAD

The Commission had nine (9) rezoning requests come before them and two (2) requests to add the Public Use Overlay.

The Commission also considered seventeen (17) Zoning and Subdivision Ordinance amendments including: broadened the definition of "family member" for lot creation exemption without frontage on a public street, clarification of an agricultural operation as not including further processing of products, two housekeeping amendments to reference Chapter 9 of the County Code for design construction standards and site plan content requirements, clarification that public utility distribution and collection lines for the furnishing of utility services to the public are permitted in all districts, amendment related to removal of telecommunications facilities no longer in use to a depth of at least three feet below grade, 5 separate amendments to various Special Use Permit categories in General Agriculture, establish a Special Use Permit by the Board of Supervisors for more than 1 floor of apartments above business in General Business zoning, establishment of a solar energy system ordinance, amendment of the lot creation without frontage exemption to allow for a one-time "existing dwelling division lot," typographical correction of height requirement for combination berm and fence in General Industrial districts, amendment reserving right for Special Use Permits to be heard by the Board of Supervisors in certain cases, and revision of utility shed size as an accessory use to meet building code standard for not requiring a foundation.

The Commission, during a work session in March, reviewed the solar energy system ordinance. The Commission also reviewed the solar energy ordinance at a public hearing at their regular meeting in June.

The Commission, during their regular meeting in December, reviewed the results of the East Stuarts Draft Sewer Feasibility Study Phase I and the Stuarts Draft Small Area Plan Advisory Committee's recommendation for future land use changes. These two documents were reviewed and discussed as it relates to Comprehensive Plan amendments.

The Planning Commission also heard the renewal for the Crimora-Madrid and Middle River Agricultural and Forestal Districts, making a recommendation to the Board of Supervisors to renew for another 10 years with the same conditions.

REZONING OF LAND

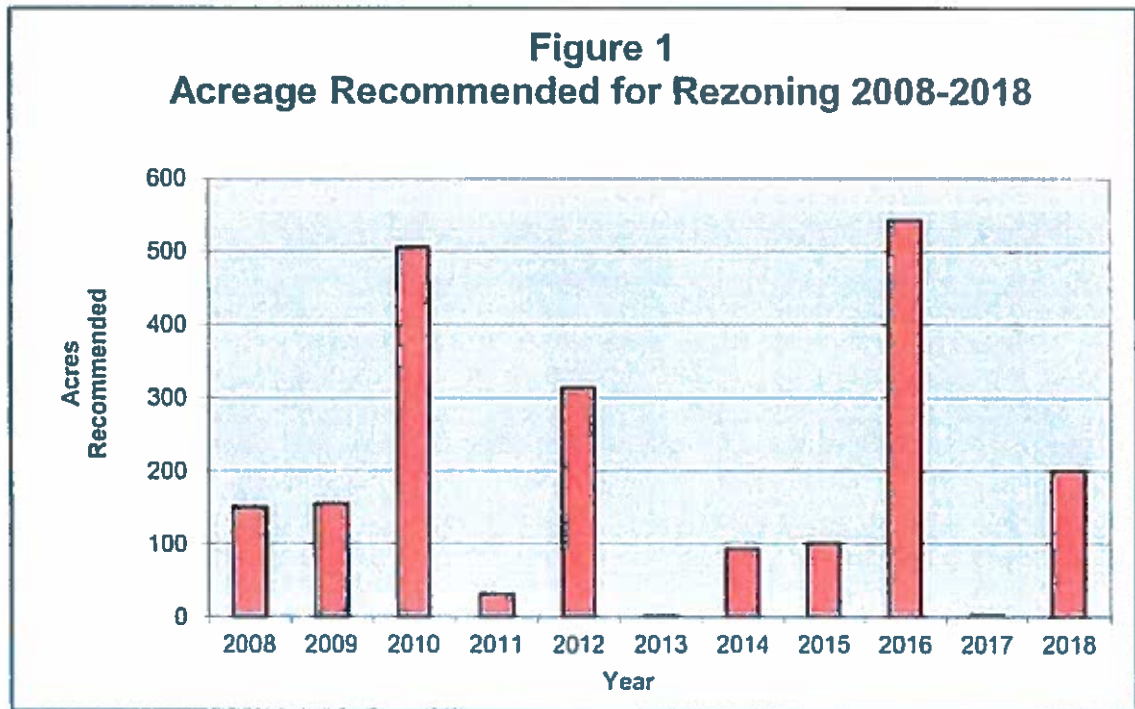
Eight (8) of the nine (9) requests for rezoning were recommended to the Board to be approved, while a request to rezone from General Agriculture to Single Family Residential was recommended to the Board for denial but later recommended for approval after submission of proffered conditions. Table 1 shows a breakdown of the Planning Commission's actions on all the requests for rezoning by magisterial district.

TABLE 1
RECOMMENDATIONS ON REQUESTS FOR REZONING
BY THE PLANNING COMMISSION
BY MAGISTERIAL DISTRICT

DISTRICT	RECOMMEND APPROVAL	RECOMMEND DENIAL	TABLED	TOTAL
Beverley Manor	0	0	0	0
Middle River	0	0	0	0
North River	1	0	0	1
Pastures	0	0	0	0
Riverheads	3	0	0	3
South River	0	0	0	0
Wayne	5	0	0	5
TOTAL	9	0	0	9

The number of rezoning requests in 2018, nine (9), was an increase from the three (3) requests heard in 2017. The number of requests coming before the Planning Commission in 2018 was also an increase from the six (6) requests heard in 2016. For the purposes of this report, only the rezoning requests will be considered, not the requests to add the Public Use Overlay, the review of the Agricultural and Forestal districts, or the proffer condition amendments. The Board of Supervisors followed the recommendations of the Planning Commission in all but two of the rezoning cases in 2018.

The acreage recommended for rezoning increased significantly compared to last year, from approximately 3.92 acres in 2017 to approximately 199.9 acres in 2018. Figure 1 below shows the acres recommended for rezoning from 2008 to 2018.

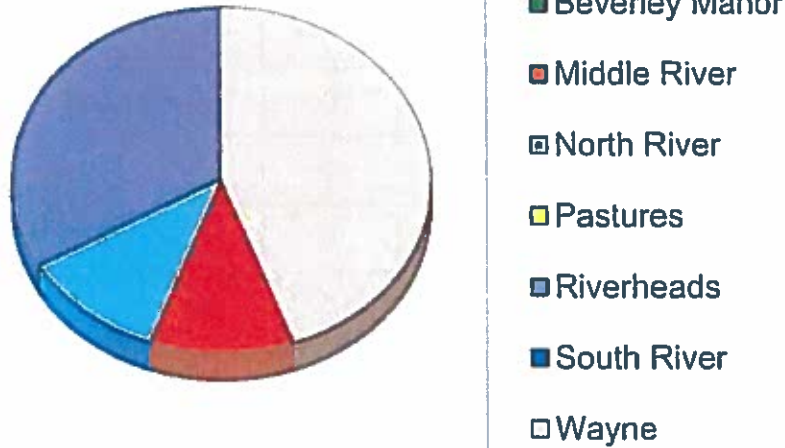


* Note: This table does not include requests to add the Public Use Overlay or requests to add or amend and restate proffers.

As shown in Figure 1 above, the acreage recommended for rezoning in 2018 shows a significant rebound since 2013, despite 2016. It is important to note that the 2016 number is mostly attributable to one request to rezone approximately 515 acres from General Agriculture to General Industrial with a portion to Airport Business at the recommendation of the Board of Supervisors. Barring that unique example, it appears that we have seen a rebound in rezoning requests in the year 2018.

The rezoning requests in 2018 were distributed over four (4) of the seven (7) magisterial districts. The Wayne District had the most requests with four (4), second was Riverheads with three (3) requests and lastly was North River and Middle River each with one (1) request. There were no rezoning requests made in Beverley Manor, Pastures, Middle River or the South River Districts in 2018. Figure 2 below graphically depicts the number of rezoning requests by magisterial district.

**Figure 2
Rezoning Requests by Magisterial District**



* Note: This table does not include requests to add the Public Use Overlay.

Approximately 95% of the land recommended for rezoning in 2018 was from General Agriculture. In addition, 0.345 acres was recommended for rezoning from Multi- Family Residential to General Business and 9.7 acres was recommend for rezoning from General Business to Multi-Family Residential. Table 2 lists the acres recommended for rezoning by zoning classification and magisterial district.

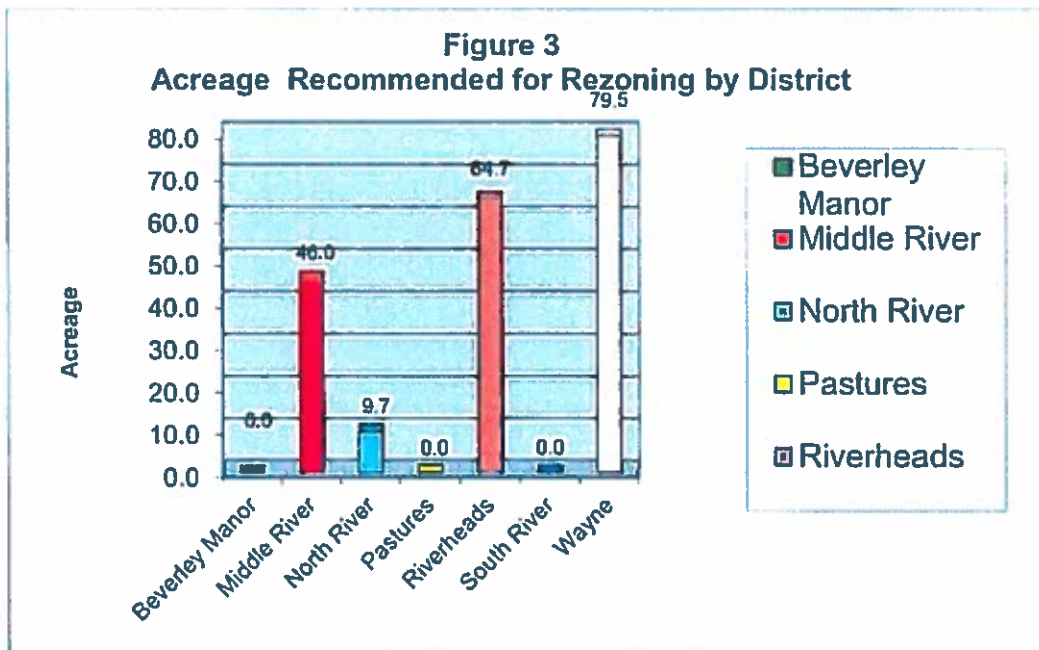
**TABLE 2
ACREAGE RECOMMENDED FOR REZONING
BY ZONING CLASSIFICATION AND MAGISTERIAL DISTRICT**

ZONE	Beverley Manor	Middle River	North River	Pastures	R'heads	South River	Wayne	TOTAL
General Agriculture	0	46	0	0	64.68	0	79.17	189.85
Rural Residential	0	0	0	0	0	0	0	0
Single-family Residential	0	0	0	0	0	0	0	
Attached Residential-Duplexes and Townhouses	0	0	0	0	0	0	0	0
Manufactured Home Park	0	0	0	0	0	0	0	0

ZONE	Beverley Manor	Middle River	North River	Pastures	R'heads	South River	Wayne	TOTAL
Multi-family Residential	0	0	0	0	0	0	0.345	0.345
Airport Business	0	0	0	0	0	0	0	0
Limited Business	0	0	0	0	0	0	0	0
General Business	0	0	9.7	0	0	0	0	9.7
Planned Commerce	0	0	0	0	0	0	0	0
General Industrial	0	0	0	0	0	0	0	0
Planned Unit Developments	0	0	0	0	0	0	0	0
TOTAL*	0	0	9.7	0	64.68	0	79.5	199.9

* Note: This table does not include requests to add the Public Use Overlay.

Figure 3 graphically illustrates the geographic location of the acreage recommended for rezoning. The Wayne District had approximately 40% of the acres recommended for rezoning, while the Riverheads District had approximately 32%, the Middle River District has approximately 23%, and the North River District has approximately 5%.



* Note: This table does not include requests to add the Public Use Overlay.

RELATIONSHIP TO THE COMPREHENSIVE PLAN

One of the goals of the Augusta County Comprehensive Plan Update 2014/2015 is to target the County's growth to those areas with the public services designed to accommodate the development. The Plan recommends that 80% of the County's future residential growth be located in the Urban Service Areas, while Community Development Areas are planned to accommodate up to 10% of the future residential growth. Rural Conservation Areas and Agricultural Conservation Areas are each expected to accommodate less than 5% of the future residential development, with Rural Conservation Areas expected to accommodate the majority of the rural residential development in the County.

One way to track how well the Comprehensive Plan is being implemented is to view the number of rezonings being sought by Comprehensive Plan Planning Policy Area. In 2018, all nine (9) requests for rezoning were in the Urban Service or Community Development Areas, totaling approximately 199.9 acres.

Of the land being recommended for rezoning out of General Agriculture, 171.92 acres was requested to be rezoned for residential development, including Single Family, Attached Residential, and Rural Residential and 17.93 acres was requested to be rezoned to facilitate new business development. The remaining approximately 10 acres was requested to be rezoned from either Multi-Family Residential to General Business or General Business to Multi-Family Residential. The majority of requests were in compliance with the Comprehensive Plan's Future Land Use Designation. Although, three of the requests differed slightly, in part, from the Comprehensive Plan Future Land Use Designation's.

ORDINANCE AMENDMENTS

In 2018, ordinance amendments were a significant portion of the Planning Commission's workload. The Commission considered seventeen (17) Zoning and Subdivision Ordinance amendments including: broadened the definition of "family member" for lot creation exemption without frontage on a public street, clarification of an agricultural operation as not including further processing of products, two housekeeping amendments to reference Chapter 9 of the County Code for design construction standards and site plan content requirements, clarification that public utility distribution and collection lines for the furnishing of utility services to the public are permitted in all districts, amendment related to removal of telecommunications facilities no longer in use to a depth of at least three feet below grade, 5 separate amendments to various Special Use Permit categories in General Agriculture, establish a Special Use Permit by the Board of Supervisors for more than 1 floor of apartments above business in General Business zoning, establishment of a solar energy system ordinance, amendment of the lot creation without frontage exemption to allow for a one-time "existing dwelling division lot," typographical correction of height requirement for combination berm and fence in General Industrial districts, amendment reserving right for Special Use Permits to be heard by the Board of

Supervisors in certain cases, and revision of utility shed size as an accessory use to meet building code standard for not requiring a foundation.

The Board of Supervisors approved most of the ordinance amendments listed above which were recommended for approval by the commission. The Board of Supervisors did not approve the recommendations from the Planning Commission for the solar energy system ordinance but instead passed an earlier version of the ordinance from the Ordinance Review Committee.

PUBLIC USE OVERLAYS

The commission heard two (2) requests to add the Public Use Overlay (PUO) in 2018. One was for a private school in the South River district and the other was for an expansion of an existing fire station in the Riverheads District. Both requests were recommended for approval.

LOT CREATION

There are two ways to create lots in Augusta County. The major subdivision process is the typical way lots get created in residential, business, or industrial zoning. In 2018, 38 lots were created through the major subdivision process. The other way lots can be created in the County is through the minor subdivision process. This process allows a single lot, zoned agriculture, to be created off a larger tract of land and approved administratively by the County Subdivision Agent. In most cases, these lots are created to be sold and houses to be built on them. Up to two lots zoned residential, industrial or business can also be created in this manner, although the minor subdivision process is most frequently used in the agricultural areas. In 2018, three (3) lots, zoned Single Family Residential, were created through the minor subdivision. All other lots created through the minor subdivision process were zoned General Agriculture.

To get a clearer picture of the number of residential lots being created in Augusta County in any given year, you must analyze both the minor and major subdivision plats being approved in the County (See Table 3). In 2018, 38 lots were created through the major subdivision process, two (2) of which were for General Business zoning and the remainder were for some type of attached, detached, multi-family or Planned Unit Development residential. In 2018, sixty-four (64) new lots were created through the minor subdivision process in General Agriculture and three (3) Single Family Residential lots were created through the minor subdivision process.

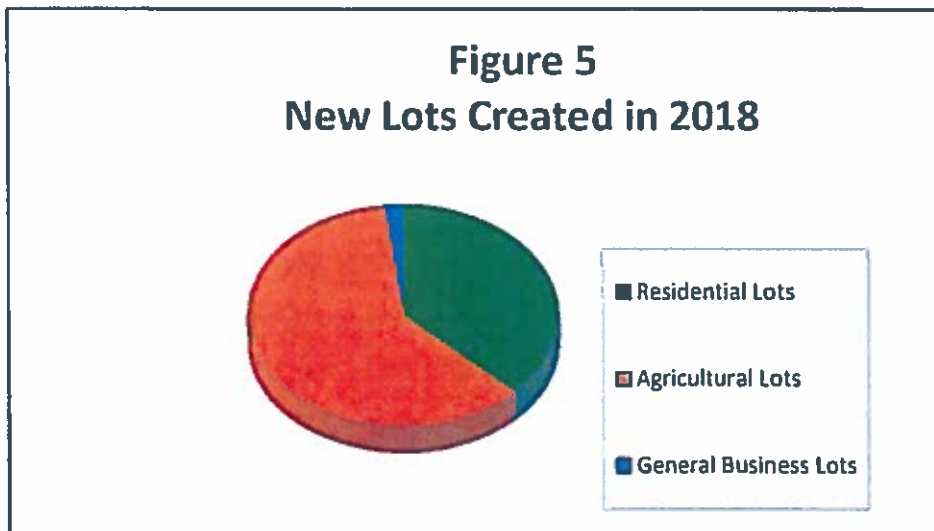
New lots created in the County are required to have frontage on a public road. One exception to that is in the General Agriculture districts where it is possible to create a lot without road frontage, but meeting all other lot requirements, and convey it to a family member. In 2018, twenty-five (25) of the sixty-four (64) lots (approximately 39%) created in General Agriculture districts were created using the Family Member Exception. An

ordinance amendment from 2018, created another exception for a one time subdivision without road frontage for the purpose of subdividing an existing dwelling. Two (2) lots were created using this new exception in 2018.

**TABLE 3
LOTS CREATED IN 2018**

Zoning	Minor Subdivision Lots	Major Subdivision Lots	Total New Lots
Rural Residential	0	0	0
Single Family Residential	3	16	19
Attached Residential	0	4	4
Townhouse Residential	0	0	0
Master Planned Community (residential)	0	14	14
Multi-Family Residential	0	2	2
General Business	0	2	2
General Industrial	0	0	0
Planned Commerce	0	0	0
General Agriculture	64	0	64
TOTAL	68	38	105

Figure 5 (below) graphically presents the number of all lots created, both from major and minor subdivisions, from General Business zoning districts (1.8%), residential zoning districts (36.8%) and the General Agriculture zoning district (60.4%) in 2018.



2018

**Augusta County
Board of Zoning Appeals
Annual Report**



Board of Zoning Appeals Members & Staff

Steven F. Shreckhise – Chairman

George A. Coyner, II – Vice Chairman

Daisy A. Brown

Thomas H. Byerly

Justine D. Tilghman

Sandra K. Bunch – Secretary and Zoning Administrator

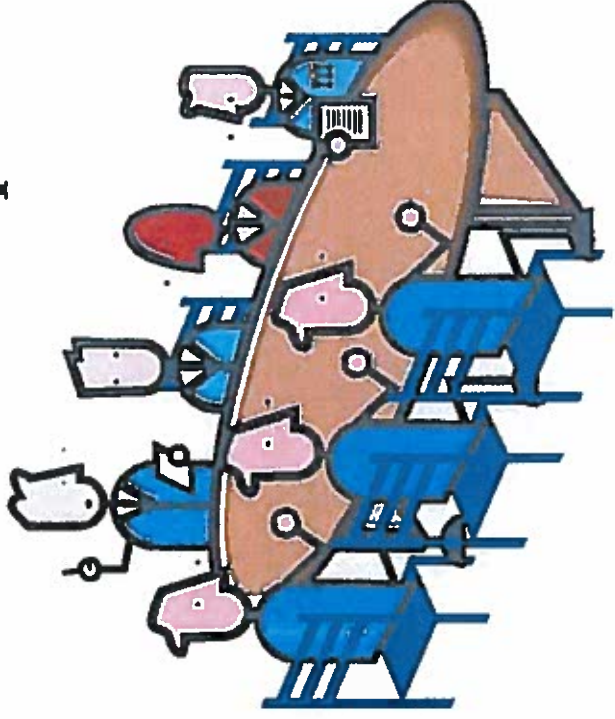
James Benkahla – County Attorney

John R. Wilkinson – Director of Community Development



MEETINGS

The Augusta County Board of Zoning Appeals meets the first Thursday of every month. They had twelve (12) regular meetings in 2018. Prior to each meeting the Board views some of the sites in question.



BOARD ATTENDANCE AT THE MEETINGS

Daisy A. Brown – 12 meetings

Thomas H. Byerly – 11 meetings

George A. Coyner, II – 11 meetings

Steven F. Shreckhise – 11 meetings

Justine D. Tilghman – 10 meetings



This report is respectfully submitted pursuant to Section 15.2-2308 Code of Virginia.

Attached is a chart showing the number of Public Hearings before the Board of Zoning Appeals by Magisterial District.

Also attached are two (2) graphs showing the number of Special Use Permits and Variances.



Workload

Special Use Permits-The Board held fifty-five (55) Public Hearings on these requests. Forty-eight (48) were approved with restrictive operating conditions, six (6) were denied, and one (1) withdrew.

Variances-The Board held five (5) Public Hearings on Variance requests and they were all approved.

Extensions of Time-The Board issued ten (10) Extensions of Time. One (1) Extension of Time request was denied.



**NUMBER OF PUBLIC HEARINGS
BEFORE THE BOARD OF ZONING APPEALS
BY MAGISTERIAL DISTRICT**

SPECIAL USE PERMITS

BEVERLEY MANOR - 7

MIDDLE RIVER - 9

NORTH RIVER - 8

PASTURES - 8

RIVERHEADS - 9

SOUTH RIVER - 10

WAYNE - 4

**NUMBER OF PUBLIC HEARINGS
BEFORE THE BOARD OF ZONING APPEALS
BY MAGISTERIAL DISTRICT**

VARIANCES

BEVERLEY MANOR - 0

MIDDLE RIVER - 2

NORTH RIVER - 3

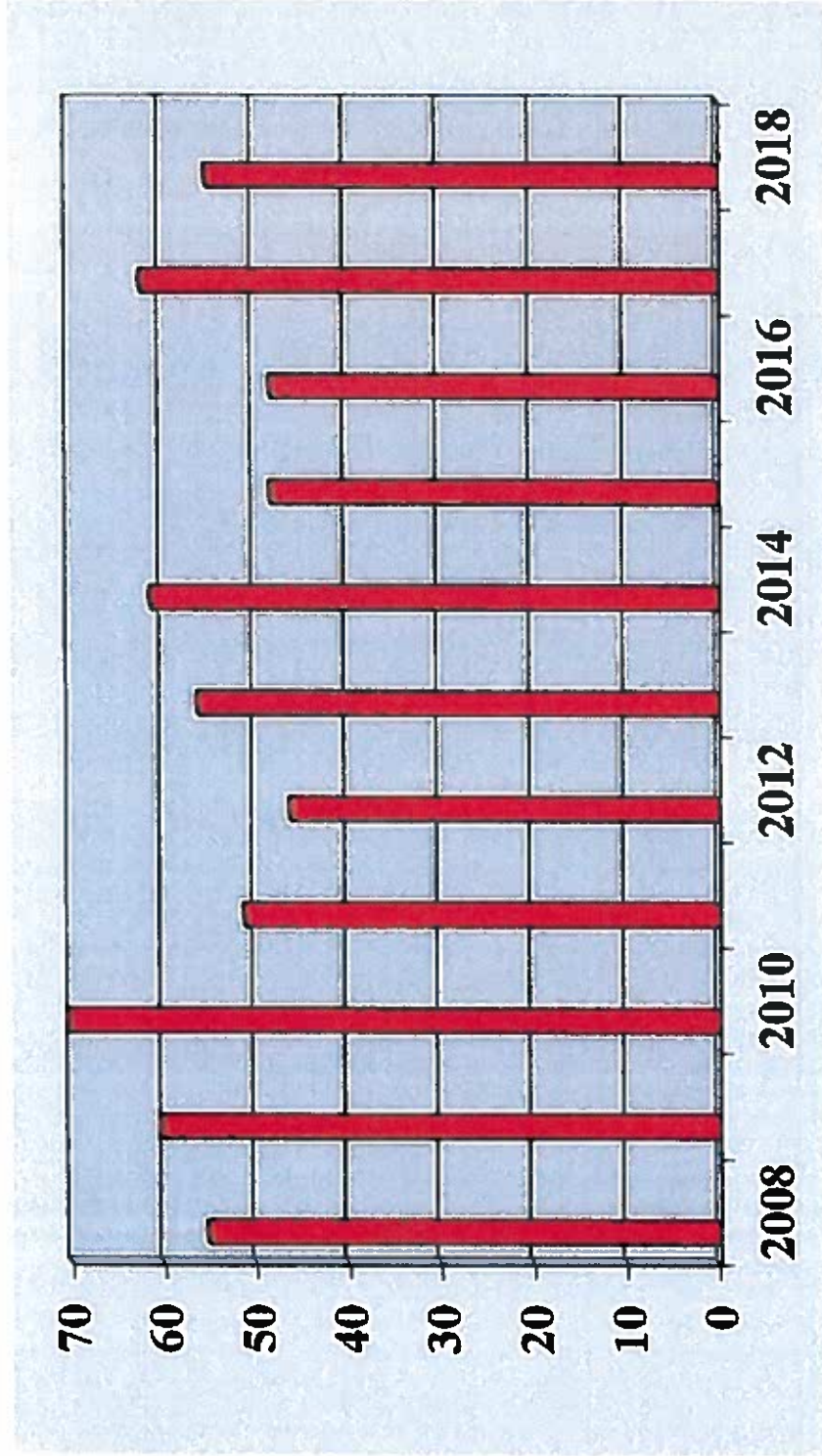
PASTURES - 0

RIVERHEADS - 0

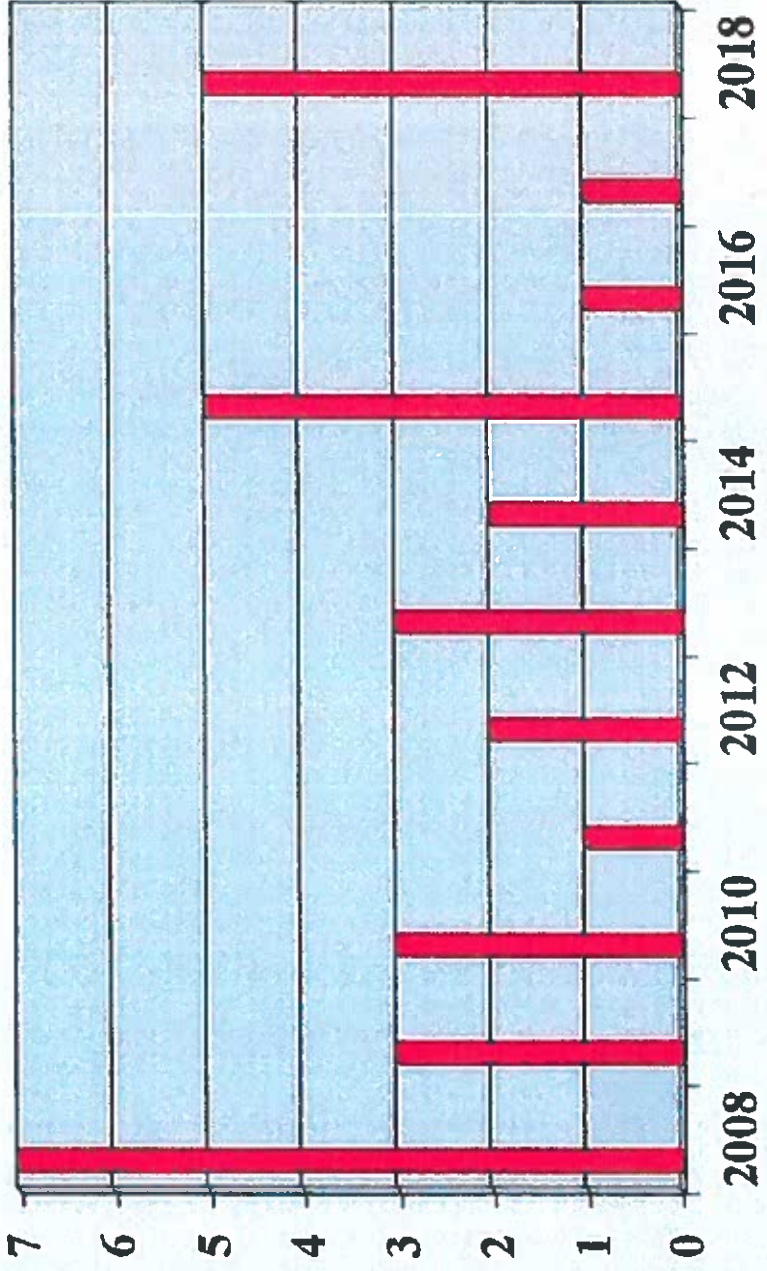
SOUTH RIVER - 0

WAYNE - 0

SPECIAL USE PERMITS



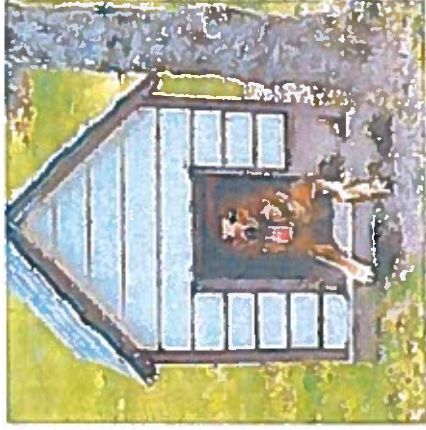
VARIANCES



KENNELS

The Board had eight (8) requests to operate a dog kennel operation. All of the requests were approved.

Special operating conditions were placed on each kennel.



**Augusta County
Recycling Committee Report
2018**

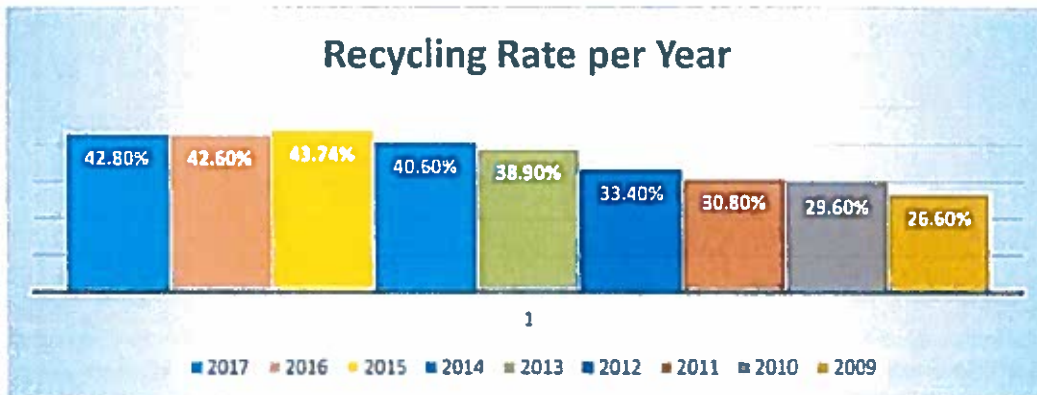
Committee Members:

Mark Daugherty	Beverly Manor District
Kent O'Donohue	North River District
Debbie Botkin	Wayne District
Marty Siebken	Chair, South River District
Jo-el Nelson	Riverheads District
Ray Cline	Pastures District
Riley Murray	Middle River District
Wendell L. Coleman	Board Liaison
Jerry Martin	Landfill Liaison
Greg Thomasson	Landfill Liaison
Morgan Shrewsbury	County Liaison

The Recycling Committee consists of Board of Supervisors appointed members as well as liaisons. The purpose of the Committee is to advise the Board of Supervisors on recycling and provide a benefit to the residents of Augusta County.

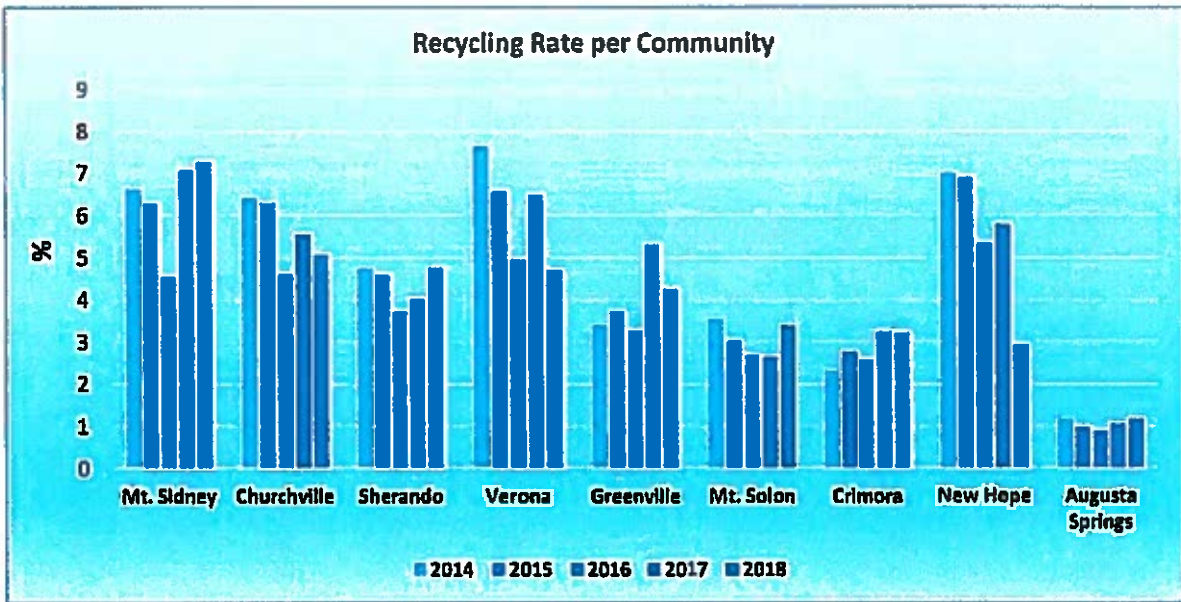
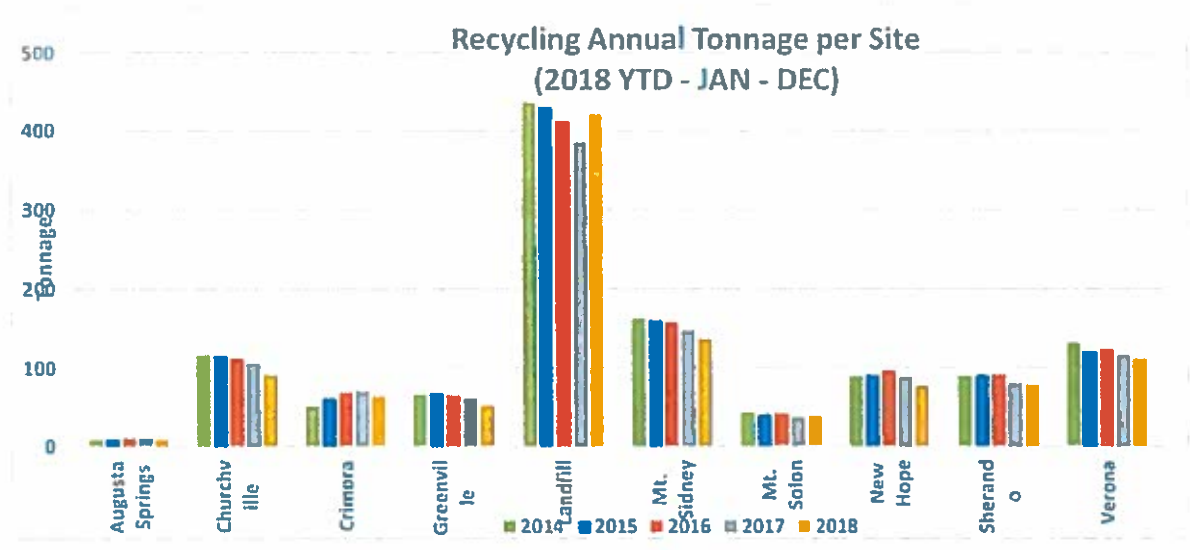
Recycling Rate

The State of Virginia currently requires a 25% recycling rate (VA Code §10.1-1411). In 2017, Augusta County, Staunton and Waynesboro's recycling rate was 33.1%, Down .3% from the previous year. The State's overall recycling rate was 42.8%. The process for calculating 2018's recycling rate will begin this spring. Contributing factors for the increase may be increased citizen awareness and better reporting. Included in the calculation is solid waste reused, non – MSW recycled, recycling residues and source reduction programs.



Recycling by Community

In 2010, the Recycling Committee began looking at recycling rates for communities (compactor sites). The Recycling Committee also started recognizing communities with the highest percentage collected. The hope is to increase recycling through community competition. The communities are recognized with a recycling champ sign that is displayed at the compactor site. This percentage is based on the total waste collected at the site and the percentage that is recycled.

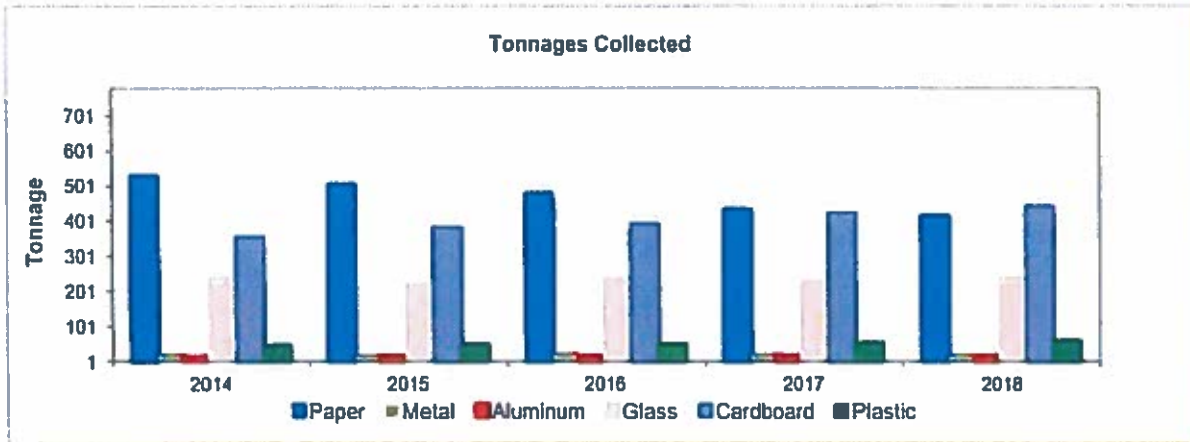


Tonnage Collected

The following table shows the County's tonnages collected for 2017 and previous years for comparison:

Year	Tonnage						Totals
	Mixed Paper	Metal	Aluminum	Glass	Cardboard	Plastic	
2010	692	63	8	212	405	31	1411
2011	665	29	9	218	395	40	1356

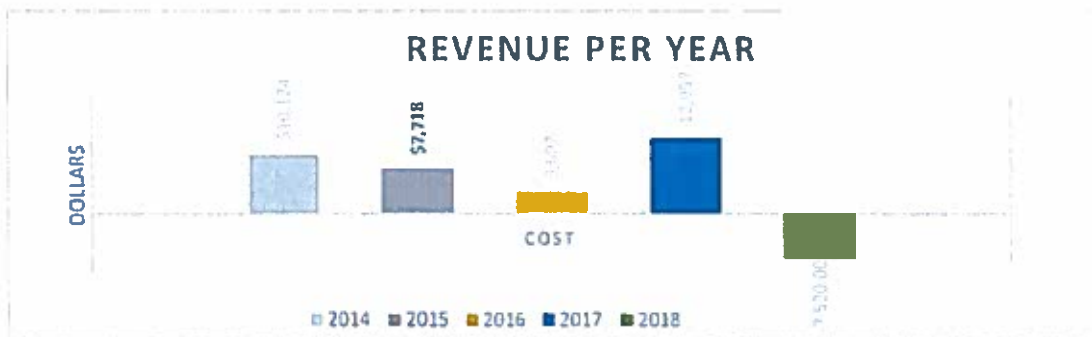
2012	595	29	8	226	383	43	1284
2013	572	28	10	232	386	45	1273
2014	529	26	10	236	354	45	1200
2015	504	25	10	219	382	48	1188
2016	478	29	12	236	391	49	1,195
2017	432	26	12	230	423	53	1,167
2018	415.07	24.77	12.01	235.62	442.39	58.76	1188.62



Revenues and Expenditures per Commodity

The following table shows each commodity and its revenue and expenditure for the year. The average cost per ton for glass in 2018 was \$34.50, a price negotiated between Sonoco and Augusta, Staunton, Waynesboro. The average cost per ton all recyclables changed in June of 2018 making the rate for each commodity fluctuate with the markets.

Dollars (\$)							
Year	Mixed Paper	Metal	Aluminum	Glass	Cardboard	Plastic	Total
2010	3,443	0	5,043	-5,298	23,853	0	27,041
2011	7,200	0	8,021	-5,301	22,136	0	32,056
2012	0	0	7,480	-5,273	13,701	0	15,908
2013	0	0	7,968	-5,804	15,701	0	17,865
2014	0	0	8,016	-5,822	7,930	0	10,124
2015	0	0	5,926	-5,484	7,275	0	7,718
2016	0	0	4,205	-8,865	8,267	0	3,607
2017	0	0	4,392	-7,988	16,552	0	12,957
2018	-12,309.25	281.40	4322.52	-7476.37	\$9,951.06	-2,140.44	-7,519.72

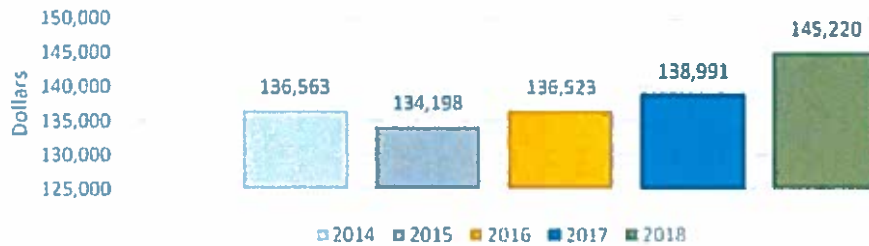


Transportation Cost

Under contract, Augusta County procures a private company to haul recyclables. In 2018, the total hauling cost was \$145,219.60. This includes hauling from the Landfill and all nine satellite locations. The following table shows costs comparisons:

Year	Annual Cost (\$)	Average Fuel Rate (\$)
2010	\$128,944	7.31
2011	\$135,575	7.58
2012	\$139,989	7.80
2013	\$142,783	7.94
2014	\$136,563	7.73
2015	\$134,198	4.47
2016	\$113,266	7.47
2017	\$138,991	7.66
2018	\$145,220	7.85

Transportation Costs



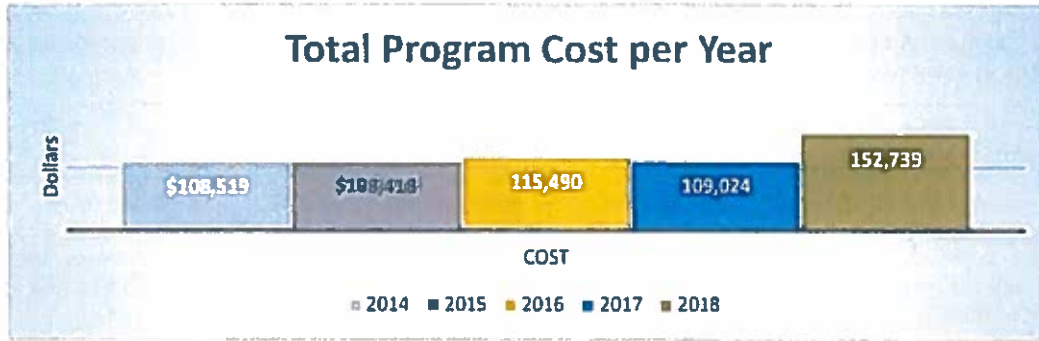
Recycling Grant

Annually, Augusta County applies for a grant from the State. Applications are submitted to the Department of Environmental Quality for review. For FY 2018 Augusta County received \$17,840.00 to help offset costs for our recycling program.

Total program cost comparison:

Year	Recyclables Revenue	DEQ Grant Funds	Transportation Cost	Total Program Cost
2010	27,041	15,526	-128,944	-86,377
2011	32,056	15,382	-135,575	-88,137
2012	15,908	20,258	-139,989	-103,823
2013	17,865	17,869	-142,783	-107,049
2014	10,124	17,864	-136,507	-108,519
2015	7,718	18,062	-134,198	-108,418
2016	3,607	17,426	-136,523	-115,490
2017	12,957	17,010	-138,991	-109,024
2018	-7,519.72	17,840	-145,220	-152,739.32

Please note, that the total program cost does not exactly reflect the total cost to recycle. If the County did not recycle, waste would still be hauled to the landfill.



Landfill Benefit

Recycling provides a variety of benefits to the community including: greater stewardship, green education, saved landfill space and cost/revenue potential. The following are comparisons for how the landfill is affected:

Landfill Benefits			
Year	Tonnage	Air Space Saved (yd3)	Cost/Revenue Potential (\$45)
2010	1411	2,820	\$63,484
2011	1356	2,715	\$61,020
2012	1284	2,568	\$57,780
2013	1273	2,546	\$57,285
2014	1200	2,400	\$54,000
2015	1187	2,375	\$53,415
2016	1089	2,390	\$53,775
2017	1167	1,255	\$52,515
2018	1189	1,231	\$55,430

Compaction rate has been adjusted to match what the Landfill does, new compaction rate is 1,859lbs./cubic yard

Additional Landfill Recycling

In addition to paper, metals, glass, cardboard, and plastics, the Landfill collects many other items on a regular basis as part of its operations. The following was collected in CY2018 and includes the Spring Clean-Up:

Item	Quantity	Unit
Wood-waste	9,790	tons
Tires	341	tons
Used oil	15,235	gallons
Scrap metal/appliances	604	tons
Auto batteries	3.87	tons
Antifreeze	1079	gallons
Cardboard	61	tons
Goodwill E-Waste	63	tons

Spring Clean-Up Event

Augusta County has sponsored a Spring Clean-up event for 25 years. The County budgets \$30,000 to pay expenses, mainly tire recycling.

This event not only gives waivers to 6 or fewer tires per households at the Augusta Regional Landfill but coordinates community clean-up events with area Ruritan Clubs. The County pays the cost for hauling open-top containers to the Landfill. Participating Clubs were Deerfield and Middlebrooks Ruritan collected 244 tires plus trash from multiple cleanup events.

Additional services for citizens included providing an extra open-top container and collection of appliances and white goods at compactor sites — Bobby's Towing Service to collect appliances.

Fall Household Hazardous Waste Collection Event

At the Fall Household Hazardous Waste event, Committee Members and volunteers provided service to 265 vehicles that dropped off herbicides, pesticides, oil-based paint, antifreeze, batteries, used oil, and other chemicals from the County, Staunton, and Waynesboro. The Landfill stepped up and coordinated with Ecoflo Holding Inc. to provide disposal. This changed the system of how the hazardous material was received allowing for a streamlined system between community members and the Ecoflo staff. The new system worked well, and we look forward to working with them in the future.

Six hundred seventy-five gallons of oil, antifreeze, and old gas was recycled through this event.

The Recycling Committee also partnered with Goodwill Industries to accept computers, computer equipment, small kitchen appliances, and small electronics. Goodwill Industries recycles the material that cannot sell in stores.

Christmas Tree Recycling

The Recycling Committee promotes Christmas tree recycling annually. Staff coordinates efforts with local Ruritan Clubs and area contractors to recycle the trees. Trees are dropped off at many of the satellite locations. These trees are either ground for mulch or taken to the landfill for mulching later.

Public Outreach and Education

The Recycling Committee performs many outreach activities every year. The past year the Committee:

- Displayed materials relating to the Household Hazardous Waste Event and Recycling
- Advertised the annual Spring Clean-Up Week and Household Hazardous Waste Collection Event
- Staffed a booth at the Augusta County Fair and Sweet Dreams
- Posted recycling information on the County's website and the Parks and Rec Guide
- Spoke with children at various schools
- Gave tours of the landfill

In the past, the Recycling Committee made recycling education kits that were distributed to elementary schools in the County. The kits were available to aid teachers when teaching their unit on recycling. In 2014 the Committee requested the kits be updated. At the same time, Hannah Hensley was seeking a project for her Girl Scout Gold Award. Ms. Hensley obtained approvals from School Administration, the County, and Girl Scout Council. Ms. Hensley's project included obtaining items that can be recycled and items made out of recycled material. Also, she created a teaching guide for teachers, meeting SOL requirements that included how items are recovered, games and crafts. She also worked with Wilson Memorial High School and the Governor's School to create videos. The education kits have been sent to all 11 elementary schools and included a home school group. Ms. Hensley's mentor for this project was Jo-el Nelson who is a Recycling Committee member and Governor's School teacher.

Regional Recycling

The Regional Recycling Committee (County, Staunton, Waynesboro) has discussed a regional materials handling facility to be located at the landfill. A local processing facility will require a significant investment (\$1,000,000). In return, materials can be processed and baled for recycling which will increase the value. However, at this time the Committee feels there would be a significant return period due to the down market. This would not be a feasible approach at this time; however, as market or recycling technology changes it should be revisited in the future.

School Recycling

The Recycling Committee encourages Augusta County Public Schools to recycle. The Committee supports school recycling efforts including education. Every year the County solicits public schools to submit applications for competitive grants for recycling programs. In 2018 grants were given to:

Clymore Elementary School - \$100

This year Clymore Elementary is experimenting with marker recycling. Clymore Elementary is recycling food cans from the cafeteria, mixed paper, cardboard, aluminum cans, plastic bottles, and glass. The school is also hosting a Green Team that will include teachers, staff, students and the PTA members. The team would be responsible for helping educate the students as well as getting them excited about recycling. Recycling Grant funds will help the marker recycling program and will allow additional containers and supplies to be purchased.

Recycling in Offices

The Recycling Committee encourages County offices to recycle. Currently, mixed paper, cardboard and aluminum are being recycled. Vector Industries is contracted to collect paper at the Administration Building.

The Library is also participating in recycling activities that include paper and cardboard. They utilize Vector Industries for their hauling.

Advertising

All events are advertised by public service announcements, promoting on the County's website and posting holiday closings at the landfill and compactor sites. Also, ads are placed in Parks and Recreation's Guide for the Household Hazardous Waste Event and Spring Clean-Up

In addition, display cabinets are used at all satellite locations to post public service announcements, closures, etc.

Glass Recycling

The Recycling Committee is continually discussing the increasing cost to recycle glass, and citizens are happy with the service they receive now. Unfortunately, glass is expensive to recycle due to an abundance in the Virginia area and the high cost of cleaning the glass for recycling purposes. The Committee has worked with Sonoco and the Landfill to find solutions. For 2017 Sonoco locked in the price per ton at \$32.50. This price significantly reduced the cost of recycling glass.

As of March 30th Sonoco will no longer take glass recyclables.

Plastic Recycling

The Recycling Committee is continually discussing the need for plastic recycling, and citizens are asking for this service. Unfortunately, plastic recycling is expensive due to trucking high volumes with little weight. Loose plastic is not a revenue-producing commodity.

Plastic recycling was established at the landfill in 2009 and produced approximately 50 tons per year of mixed plastics 1 – 7.

As of March 30th Sonoco will no longer take glass recyclables. Local recycling facilities are willing to take plastics 1 and 2 but only if they are clean and separated.

Sonoco Changes

Sonoco has changed the requirements and charges for the recyclables that they accept. The main changes were made in June and are reflected in the costs seen on this report. Glass and Comingled Plastics are no longer being accepted. These changes will affect the ability of the County to supply recycling services to the community.

Committee Recommendations

1. Budgeting for increased cost of all recycling.
2. Budget for an increase in transportation cost if other vendors are used.
3. Working to better match the market as it continues to develop.
4. Budget for trials for clean plastic recycling tests.



County of Augusta
Department of Facilities Management
P.O. Box 590
Verona VA 24482
540-245-5632

TO: Mr. Timothy Fitzgerald
FROM: Rusty Sprouse, Facilities Management Director
SUBJECT: Dominion Energy Easement – Natural Chimneys – Stage Service Upgrade
DATE: March, 12, 2019

On November 5, 2018 I received an evaluation report from Augusta Technical Consulting, LLC. This report has been done annually during the Red Wing Roots Festival held at Natural Chimneys. The annual consulting along with the cost pertaining to the report is requested and paid for by the Red Wing Festival, with the approval of Andy Wells, Director of Parks and Rec. and myself.

The latest evaluation shows that there is a deficiency in the electrical system that serves the new stage that was recently rebuilt by the Festival. It was determined, after load testing, that there was insufficient power available at the panel. This was determined to be due to the cable size from the transformer to the stage service panel. This service was installed many years ago, and the voltage drop from the transformer to the service panel exceeds the allowable limits. This required the Festival to run a generator during performances. Working with Red Wing, Dominion, and Augusta Technical Consulting, and Ron Jacobs Electric, a solution has been put forth to remedy the issue. This solution consist of Dominion placing a transformer near the stage area at no cost, and Red Wing with Augusta County sharing the cost of a service upgrade at the stage. The total cost of the service upgrade is estimated by Ron Jacobs Electric to be \$3,850.00 of which Andy and myself have agreed to fund \$1,500.00 out of operations. The remainder of the cost would be covered by Red Wing.

Within this solution Dominion needs to be provided a right of way for the new primary electrical lines and transformer that is proposed to be installed. The plat and the right of way agreement are attached. Also attached is the Reply to Customer Service Request and Agreement for Underground Service. This document shows the work to be done as well as cost (\$0.00). All of these documents need to be signed or initialed as required, and sent back to Dominion prior to any work to proceed.

It is the opinion of myself and Andy that this improvement will be beneficial to both the County and Red Wing. By bringing the service up to date and making it larger, we are able to accommodate Red Wing, and have enough electrical service at the stage for other potential performers that may, in the future, want to utilize Natural Chimneys for similar events. Upon approval, as in the past, a memorandum of understanding will be drawn up and signed by both parties.

**Reply to Customer Service Request
and Agreement for Underground Service**

Dominion Energy Virginia

Augusta County
Attn: Rusty Sprouse
18 Government Center Lane
Verona, VA 24482

Date: 3/6/2019

Thank you for your request for underground service made through your inquiry shown at right. The work request number which has been assigned to your installation is shown at right and should be referenced when contacting Dominion Energy Virginia about your service.

Inquiry Date 3/6/2019
 Work Request # 10269845

The underground service is to be furnished as follows. Customer Location Augusta County
Natural Chimneys Lane, Mt. Solon, VA

Work Description: Staga service upgrade

The service characteristics will be approximately those shown below:

Service Panel Size 400 Amps 120/240 Volts A Phase 3 Wire.
Delta Wye, 60 Hertz A.C.

The available fault current at the service panel will be: <10,000 (Approximately Amperes symmetrical). Applicable regulations and ordinances require the installation of a suitably rated service panel to interrupt this fault current. It is the Applicant's responsibility to advise Applicant's contractor of the characteristics of the electricity to be provided so that proper equipment may be installed.

Dominion Energy Virginia will furnish such service in accordance with applicable forms and conditions of service filed with, and authorized by, the State Corporation Commission of Virginia. It is the Applicant's responsibility to adhere to the requirements of Dominion Energy Virginia's published information and Requirements for Electric Service applicable in Virginia (the "Blue Book"). The Blue Book is available at a local Dominion Energy Virginia office or on-line at www.dom.com.

The underground service charge to install such underground service will be:

_____	For your residence.	_____
_____	For your development	_____
_____	To remove adequate overhead facilities.	_____
<u>\$0.00</u>	To install underground facilities.	_____
_____	For non-residential service.	_____
_____	Other (Explain)	_____
<u>\$0.00</u>	Total	_____
_____	No charge required (Explain)	_____

The above cost has been estimated in good faith; however should unforeseen circumstances or Applicant change orders modify the magnitude of the project, Dominion Energy Virginia reserves the right to stop construction and/or amend the service cost. For such project changes, additional construction charges, not to exceed \$500 for residential customers or \$1000 for non-residential customers, will be billed to Applicant upon completion of the work. Additional construction charges in excess of the aforementioned amounts will require prior authorization from the Applicant. Dominion Energy Virginia may require payment of such additional construction charges prior to the completion of the service. It is the Applicant's responsibility to inform Dominion Energy Virginia of the possible presence of rock conditions or hazardous materials, etc. on the site upon the initial request for service.

The applicant is responsible for the following items: removing, chipping, or otherwise disposing of debris produced by right-of-way clearing; reseedling; resodding; landscaping; all current State mandated erosion control and sedimentation control and stormwater management measures and authorizations, including coverage of Dominion Energy Virginia's installation on the Virginia Stormwater Management Permit for the development if required. Therefore, the above charges do not include these services unless otherwise specified in this Agreement.

The necessary engineering and construction work is being scheduled to provide for connection of your service by the date shown at right. This completion date may vary slightly in the event of inclement weather or emergencies. Date TBD

In order to install the underground facilities by the scheduled completion date, it will be necessary for you to complete the items below by the date shown at right.

Date TBD

Check as many as apply with "X"

- Install Company/Customer provided conduit for the area(s) contracted for hereunder. Ensure conduit is free of obstructions and install 1000# pull string. Conduits ends are to be capped and clearly marked.
- Locate and mark any privately-owned underground facilities which may be in the vicinity of Dominion Energy Virginia's proposed facilities route as shown on the attached sketch.
- Cut and clear right-of-way as shown on the attached sketch.
- Execute and return the Company's easement for electrical facilities.
- Install meter base and customer's conductors.
- Identify property line control points.
- Obtain electrical inspection.
- Grade site to be at final elevation.
- Execute an agreement for the Purchase of Electricity prior to the delivery of service.
- Execute an agreement for the Purchase of Electricity prior to the construction of facilities.
- Other If Dominion encounters unforeseen rock that prohibits Dominion from installing underground facilities, the customer will be required to pay Dominion for the removal of the rock OR the customer can provide their own resources to remove the rock for Dominion.

Applicant shall also be responsible for locating and marking any privately owned underground facilities which may be in the vicinity of Company's proposed cable route as shown on the attached sketch. Dominion Energy Virginia will not be responsible for damage done to customer's underground facilities if their location is not marked.

If Applicant's schedule will permit completion of these items before the required date, please contact the Dominion Energy Virginia representative identified below. In the event that the Applicant has not completed these items by the required date, connection of the Applicant's service will be rescheduled and Applicant will be notified of the new scheduled completion date.

Dominion Energy Virginia Representative Wayne A. Bartley Telephone 540-280-3820

After the service cables have been installed, it shall be the Applicant's responsibility to adequately waterseal all cable and conduit entrances (including spares) in accordance with the latest edition of the National Electrical Code. The watersealing compound must be compatible with the crosslinked polyethylene insulation on the service cables. An electrical inspection will also be required before Applicant's electric service facilities are energized.

If any of the following occur before installation of the electric facilities required to provide one or more of the services for which Applicant has contracted, then this Agreement will, as the case may be, terminate or be modified as to any service contracted for and for which electric facilities have not been installed:

- 1 An electrical permit or similar required authorization from a government entity is not received within six (6) months of the date of this Agreement.
- 2 The State Corporation Commission of Virginia (the "Commission") has terminated or modified the electric service plan under which the charges, terms or conditions for service under this Agreement have been established and Dominion Energy Virginia (i) has filed a new service plan with the Commission containing different charges or conditions and (ii) such new service plan has become effective.
- 3 Dominion Energy Virginia has not received Applicant's payment and authorization within sixty (60) days from the date of this Agreement. In this case, Applicant's request for service will automatically be cancelled without notice to Applicant.

In the event of termination of this Agreement for facilities not installed as outlined above, Dominion Energy Virginia will provide such electric service facilities as required under the provisions of a new agreement in accordance with Company's then applicable electric service plan and charges as filed with the Virginia State Corporation Commission.

If you agree to the foregoing, enclose the payment shown at right and return this signed Agreement in the enclosed return envelope. If we have not received your payment and authorization within 60 days from the date of this Agreement, your request for service will be canceled.

Amount \$0.00

Virginia Electric and Power Company d/b/a Dominion Energy Virginia

Accepted this _____
(Date)

By: [Signature]

Signed By: _____
(Builder, Developer or Customer)

Enclosed is the payment of the service charge shown above for work request # 10269845

Please note: The signing of this form constitutes an agreement for the installation of underground facilities only and is not a formal application for electric service. Please contact our Customer Service Center at 1-888-867-3000 to apply and have the electric service turned on and placed in your name. If you have any questions, please contact me at the provided telephone number.

If you are excavating, REMEMBER to call Miss Utility before you dig at 811.



Right of Way Agreement

THIS RIGHT OF WAY AGREEMENT, is made and entered into as of this ____ day of _____, 2019, by and between

COUNTY OF AUGUSTA, VIRGINIA

("GRANTOR") and VIRGINIA ELECTRIC AND POWER COMPANY, a Virginia public service corporation, doing business in Virginia as Dominion Energy Virginia, with its principal office in Richmond, Virginia ("GRANTEE").

WITNESSETH:

1. That for and in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency whereof is hereby acknowledged, GRANTOR grants and conveys unto GRANTEE, its successors and assigns, the perpetual right, privilege and non-exclusive easement over, under, through, upon, above and across the property described herein, for the purpose of transmitting and distributing electric power by one or more circuits; for its own internal telephone and other internal communication purposes directly related to or incidental to the generation, distribution, and transmission of electricity, including the wires and facilities of any other public service company in aid of or to effectuate such internal telephone or other internal communication purposes; and for lighting purposes; including but not limited to the right:

1.1 to lay, construct, operate and maintain one or more lines of underground conduits and cables including, without limitation, one or more lighting supports and lighting fixtures as GRANTEE may from time to time determine, and all wires, conduits, cables, transformers, transformer enclosures, concrete pads, manholes, handholes, connection boxes, accessories and appurtenances desirable in connection therewith; the width of said non-exclusive easement shall extend fifteen (15') feet in width across the lands of GRANTOR; and

Initials: _____

This Document Prepared by Virginia Electric and Power Company and should be returned to: Dominion Virginia Power, 1719 Hydraulic Road Charlottesville VA 22901.

(Page 1 of 5 Pages)

VAROW No(s). 82-19-0029

Tax Map No. 010 117

Form No. 728493-1 (Feb 2019)
© 2019 Dominion Energy

Right of Way Agreement

2. The easement granted herein shall extend across the lands of GRANTOR situated in Augusta County, Virginia, as more fully described on Plat(s) Numbered 82-19-0029, attached to and made a part of this Right of Way Agreement; the location of the boundaries of said easement being shown in broken lines on said Plat(s), reference being made thereto for a more particular description thereof.

3. All facilities constructed hereunder shall remain the property of GRANTEE. GRANTEE shall have the right to inspect, reconstruct, remove, repair, improve, relocate on and within the easement area, including but not limited to the airspace above the property controlled by GRANTOR, and make such changes, alterations, substitutions, additions to or extensions of its facilities as GRANTEE may from time to time deem advisable.

4. GRANTEE shall have the right to keep the easement clear of all buildings, structures, trees, roots, undergrowth and other obstructions which would interfere with its exercise of the rights granted hereunder, including, without limitation, the right to trim, top, retrim, retop, cut and keep clear any trees or brush inside and outside the boundaries of the easement that may endanger the safe and proper operation of its facilities. All trees and limbs cut by GRANTEE shall remain the property of GRANTOR.

5. For the purpose of exercising the right granted herein, GRANTEE shall have the right of ingress to and egress from this easement over such private roads as may now or hereafter exist on the property of GRANTOR. The right, however, is reserved to GRANTOR to shift, relocate, close or abandon such private roads at any time. If there are no public or private roads reasonably convenient to the easement, GRANTEE shall have such right of ingress and egress over the lands of GRANTOR adjacent to the easement. GRANTEE shall exercise such rights in such manner as shall occasion the least practicable damage and inconvenience to GRANTOR.

6. GRANTEE shall repair damage to roads, fences, or other improvements (a) inside the boundaries of the easement (subject, however, to GRANTEE's rights set forth in Paragraph 4 of this Right of Way Agreement) and (b) outside the boundaries of the easement and shall repair or pay GRANTOR, at GRANTEE's option, for other damage done to GRANTOR's property inside the boundaries of the easement (subject, however, to GRANTEE's rights set forth in Paragraph 4 of this Right of Way Agreement) and outside the boundaries of the easement caused by GRANTEE in the process of the construction, inspection, and maintenance of GRANTEE's facilities, or in the exercise of its right of ingress and egress; provided GRANTOR gives written notice thereof to GRANTEE within sixty (60) days after such damage occurs.

Initials: _____

Right of Way Agreement

7. GRANTOR, its successors and assigns, may use the easement for any reasonable purpose not inconsistent with the rights hereby granted, provided such use does not interfere with GRANTEE's exercise of any of its rights hereunder. GRANTOR shall not have the right to construct any building, structure, or other above ground obstruction on the easement; provided, however, GRANTOR may construct on the easement fences, landscaping (subject, however, to GRANTEE's rights in Paragraph 4 of this Right of Way Agreement), paving, sidewalks, curbing, gutters, street signs, and below ground obstructions as long as said fences, landscaping, paving, sidewalks, curbing, gutters, street signs, and below ground obstructions do not interfere with GRANTEE's exercise of any of its rights granted hereunder. In the event such use does interfere with GRANTEE's exercise of any of its rights granted hereunder, GRANTEE may, in its reasonable discretion, relocate such facilities as may be practicable to a new site designated by GRANTOR and acceptable to GRANTEE. In the event any such facilities are so relocated, GRANTOR shall reimburse GRANTEE for the cost thereof and convey to GRANTEE an equivalent easement at the new site.

8. GRANTEE'S right to assign or transfer its rights, privileges and easements, as granted herein, shall be strictly limited to the assignment or transfer of such rights, privileges and easements to any business which lawfully assumes any or all of GRANTEE'S obligations as a public service company or such other obligations as may be related to or incidental to GRANTEE'S stated business purpose as a public service company; and any such business to which such rights, privileges and easements may be assigned shall be bound by all of the terms, conditions and restrictions set forth herein.

9. If there is an Exhibit A attached hereto, then the easement granted hereby shall additionally be subject to all terms and conditions contained therein provided said Exhibit A is executed by GRANTOR contemporaneously herewith and is recorded with and as a part of this Right of Way Agreement.

10. Whenever the context of this Right of Way Agreement so requires, the singular number shall mean the plural and the plural the singular.

Initials: _____

Right of Way Agreement

11. GRANTOR covenants that it is seized of and has the right to convey this easement and the rights and privileges granted hereunder; that GRANTEE shall have quiet and peaceable possession, use and enjoyment of the aforesaid easement, rights and privileges; and that GRANTOR shall execute such further assurances thereof as may be reasonably required.

12. The individual executing this Right of Way Agreement on behalf of GRANTOR warrants that Grantor is a political subdivision of the Commonwealth of Virginia and that he or she has been duly authorized to execute this easement on behalf of said GRANTOR.

NOTICE TO LANDOWNER: You are conveying rights to a public service corporation. A public service corporation may have the right to obtain some or all of these rights through exercise of eminent domain. To the extent that any of the rights being conveyed are not subject to eminent domain, you have the right to choose not to convey those rights and you could not be compelled to do so. You have the right to negotiate compensation for any rights that you are voluntarily conveying.

IN WITNESS WHEREOF, GRANTOR has caused its name to be signed hereto by its authorized officer or agent, described below, on the date first above written.

Augusta County, acting by and through its
Board of Supervisors

By: _____

Title: _____

State of Virginia
County of Augusta, to-wit:

I, _____, a Notary Public in and for the State of Virginia at Large, do hereby certify that this day personally appeared before me in my jurisdiction aforesaid

_____, _____, of the Augusta County
(Name of officer or agent) (Title of officer or agent)

Board of Supervisors, whose name is signed to the foregoing writing, acknowledged the same before me this _____ day of _____, 2017.

Notary Public (print name)

Notary Public (signature)

Virginia Notary Reg. No. _____

My Commission Expires: _____

BOARD OF SUPERVISORS

MARSHALL W. PATTIE
North River

GERALD W. GARBER
Middle River

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G.L. "BUTCH" WELLS
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Wayne


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Riverheads

CAROLYN S. BRAGG
South River



JAMES R. BENKAHLA – COUNTY ATTORNEY
AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 590, VERONA, VA 24482-0590
(540) 245-5017 FAX (540) 245-5096
jbenkahla@co.augusta.va.us

*****CONFIDENTIAL ATTORNEY-CLIENT COMMUNICATION*****

TO: The Board of Supervisors ✓ cc: Timothy K. Fitzgerald
FROM: James R. Benkahla, County Attorney  Jean Shrewsbury
DATE: March 18, 2019
RE: Refund Requested for Mr. Alan S. Wilkerson

On March 12, 2019, in accordance with Section 58.1-3981 of the Code of Virginia, the Commissioner of Revenue delivered a memorandum reporting that she had confirmed through the U.S. Department of Veteran Affairs that Alan S. Wilkerson has qualified for 100% disability since April 17, 2012. The Commissioner has certified that the sum of \$4,820.48 was overpaid due to the exemption from real estate taxes provided to disabled veterans under the provisions of §58.1-3219.5 of the Code. She has requested that the Board of Supervisors authorize the Treasurer to refund the sum overpaid.

Under the provisions of Section 58.1-3980 of the Code of Virginia, a taxpayer may apply for a correction of the current and three (3) previous years of taxation. In accordance with Tax Code 58.1-3984 the Commissioner of Revenue can correct the current and three previous years of taxation. Therefore, a refund of real estate taxes for tax years 2016, 2017 and 2018 needs to be issued.

Section 58.1-3981 of the Code of Virginia reads in part:

If the commissioner of the revenue, or other official performing the duties imposed on commissioners of the revenue under this title, is satisfied that he has erroneously assessed such applicant with any such tax, he shall correct such assessment. If the assessment exceeds the proper amount, he shall exonerate the applicant from the payment of so much as is erroneously charged if not paid into the treasury of the county or city. If the assessment has been paid, the governing body of the county or city shall, upon the certificate of the commissioner with the consent of the town, city or county attorney, or if none, the attorney for the Commonwealth, that such assessment was erroneous, direct the treasurer of the county, city or town to refund the excess to the taxpayer, with interest if authorized pursuant to § 58.1-3918 or in the ordinance authorized by § 58.1-3916, or as otherwise authorized in that section. However, the governing body of the county, city or town may authorize the treasurer to approve and issue any refund up to \$2,500 as a result of an erroneous assessment.

**CONFIDENTIAL MEMORANDUM:
REFUND REQUESTED BY MR. ALAN S. WILKERSON
MARCH 18, 2019
Page 2**

Before the Board can authorize a refund, the consent of the County Attorney is necessary. I have researched all of the facts that I could before making any recommendation.

I have examined all of the material that was presented to the Commissioner and found it to be in order. Therefore, I recommend that this Board refund the sum of \$4,820.48 to Alan S. Wilkerson.

COUNTY OF AUGUSTA, VA.

COMMISSIONER OF THE REVENUE



W. JEAN SHREWSBURY, CPA

TO: Augusta County Board of Supervisor ✓
Timothy Fitzgerald, County Administrator
Jim Benkahla, County Attorney

AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 959 • VERONA, VA 24482-0959
(540) 245-5640 • FAX (540) 245-5179

FROM: *W. Jean Shrewsbury* W. Jean Shrewsbury, Commissioner of the Revenue

DATE: March 12, 2019

SUBJECT: Refund Request Disabled Veteran
Mr. Alan S. Wilkerson
400 Cherry Grove Road
Middlebrook, VA 24459

Tax Code 58.1-3981 Correction by Commissioner. A correction of assessment which results in a refund to the taxpayer in excess of \$2,500 requires the governing body to direct the Treasurer to refund the amount to the taxpayer upon certification by the Commissioner of the Revenue and the consent of the County Attorney that the assessment was erroneous.

The above referenced taxpayer has been qualified since April 17, 2012. In accordance with Tax Code 58.1-3984 the Commissioner of the Revenue can correct the current and three previous years of taxation. Therefore, a refund of real estate taxes for tax years 2016, 2017, and 2018 needs to be issued.

	Original Bill	Corrected Tax	Exoneration	Refund Amount
1 st Half 2016	\$ 831.14	\$ 50.17	\$ 780.97	\$ 780.97
2 nd Half 2016	\$ 831.14	\$ 50.17	\$ 780.97	\$ 780.97
1 st Half 2017	\$ 831.14	\$ 50.17	\$ 780.97	\$ 780.97
2 nd Half 2017	\$ 831.14	\$ 50.17	\$ 780.97	\$ 780.97
1 st Half 2018	\$ 902.79	\$ 54.49	\$ 848.30	\$ 848.30
2 nd Half 2018	\$ 902.79	\$ 54.49	\$ 848.30	\$ 848.30
			Total Refund	\$ 4,820.48

I certify that the taxpayer has provided satisfactory documentation from the Department of Veterans Affairs to make this correction to his real estate taxes for the years noted.

Verona: 245-5640
From Deerfield: 939-4111
Real Estate: 245-5647

TOLL FREE NUMBERS
Land Use 245-5650

Waynesboro: 942-5113
From Bridgewater, Grottoes, Harrisonburg,
Mt. Solon, Weyers Cave: 828-8205

BOARD OF SUPERVISORS

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MICHAEL L. SHULL Riverheads	CAROLYN S. BRAGG South River



JAMES R. BENKAHLA – COUNTY ATTORNEY
AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 590, VERONA, VA 24482-0590
(540) 245-5017 FAX (540) 245-5096
jbenkahla@co.augusta.va.us

PRIVILEGED AND CONFIDENTIAL ATTORNEY CLIENT COMMUNICATION

MEMORANDUM

TO: ✓The Honorable Board of Supervisors cc: Timmy Fitzgerald
FROM: James R. Benkahla, County Attorney  cc: Jean Shrewsbury
DATE: March 15, 2019
RE: Refund Requested by Sonu, LLC t/a Holiday Inn Staunton

On February 1, 2019, in accordance with Section 58.1-3981 of the Code of Virginia, the Commissioner of Revenue’s Office delivered a memorandum reporting that she had corrected the assessment of Sonu, LLC t/a Holiday Inn Staunton, and has certified that it is due a refund in the amount of \$5,114.20.

Sonu, LLC t/a Holiday Inn appealed several items listed on their business personal property taxes. After review, we have determined that some of these assets are included in the real estate assessment.

Under the provision of the State Code, the Commissioner has requested that the Board of Supervisors authorize the Treasurer to refund the sum overpaid.

Section 58.1-3981 of the Code of Virginia reads in part:


If the commissioner of the revenue, or other official performing the duties imposed on commissioners of the revenue under this title, is satisfied that he has erroneously assessed such applicant with any such tax, he shall correct such assessment. If the assessment exceeds the proper amount, he shall exonerate the applicant from the payment of so much as is erroneously charged if not paid into the treasury of the county or city. If the assessment has been paid, the governing body of the county or city shall, upon the certificate of the commissioner with the consent of the town, city or county attorney, or if none, the attorney for the Commonwealth, that such assessment was erroneous, direct the treasurer of the county, city or town to refund the excess to the taxpayer, with interest if authorized pursuant to § 58.1-3918 or in the ordinance authorized by § 58.1-3916, or as otherwise authorized in that section. However, the governing body of the county, city or town may authorize the treasurer to approve and issue any refund up to \$2,500 as a result of an erroneous assessment.

Before the Board can authorize a refund, the consent of the County Attorney is necessary. I have researched all of the available facts before making any recommendation.

I have examined the material that was presented to the Commissioner and found the documents to be in order. Therefore, I recommend that this Board refund the sum of \$5,114.20 to Sonu, LLC t/a Holiday Inn Staunton.

Augusta County, Virginia
W. Jean Shrewsbury, Commissioner of the Revenue
P. O. Box 959, Verona, VA 24482
Phone: 540-245-5640 Fax: 540-245-5179

TO: ✓Augusta County Board of Supervisors
Timmy Fitzgerald, County Administrator
Jim Benkahla, County Attorney

FROM:  Jean Shrewsbury, Commissioner of the Revenue

DATE: February 1, 2019

SUBJECT: Refund for Sonu, LLC T/A Holiday Inn Staunton

Tax Code 58.1-3981 Correction by Commissioner. A correction of assessment which results in a refund to the taxpayer in excess of \$2,500 requires the governing body to direct the Treasurer to refund the amount to the taxpayer upon the certification by the Commissioner of the Revenue and the consent of the County Attorney that the assessment was erroneous.

The above noted taxpayer has business personal property located in Augusta County at 152 Fairway Lane, Staunton, VA. They have appealed several items which they have been including on their asset listing. We have determined that some of these assets are included in the real estate assessment. They turned in their appeal for 2015 on 12/31/2018 which would be in the statute of limitations.

Tax Year 2015	\$11,020	\$220.40 refund
Tax Year 2016	\$5,690	\$113.80 refund
Tax Year 2017	\$7,680	\$153.60 refund
Tax Year 2018	\$231,320	\$4,626.40 refund
Total Refund due to taxpayer		\$5,114.20

I certify that the documentation provided by the taxpayer and the audit completed by my office is sufficient to make this correction to their assessment.

**COUNTY OF AUGUSTA
STAFF REPORT
Ordinance Amendment
Section 21-37 Final approval and recordation of the final plat
March 12, 2019
Revised: March 13, 2019**

An ordinance to amend Chapter 21. Subdivision of Land. Article III Procedure for Approval of Major Subdivisions. Section 21-37. Final approval and recordation of the final plat.

Amendment reflects a change in the Augusta County Service Authority policy regarding reserved treatment capacity for public sewer systems. The amendment clarifies that the reservation of capacity as a condition of final plat approval is dependent upon such policy and is not required in all cases.

PROPOSED ORDINANCE TEXT:

§ 21-37. Final approval and recordation of the final plat.

A. Approval signature by the subdivision agent will be affixed on the final plat and other documents submitted in accordance with subsections (B) through (F) of § 21- 55 only after (1) the requirements of § 21-36 above have been met, and (2) the subdivision agent has received written confirmation from the Augusta County Service Authority that sewer connections are available for each lot to be served by a public sewer system, and that capacity has been reserved for each such lot, **if reservation of capacity is required by the Service Authority.**

COMMUNITY DEVELOPMENT STAFF COMMENTS: The Board of Directors of the Augusta County Service Authority has modified Policy No. 104 *Reserved Treatment Capacity for Water or Sewer Systems* (See attached). The revised policy gives the developer the option to not pay for any part of the availability fees until request for the physical connection is made. This amendment is specifically for lots to be served by any ACSA Wastwater Treatment Plant with more than 4,000 available Equivalent Residential Connections. Staff recommends the ordinance to be amended to reflect the change in the Augusta County Service Authority's policy.

PLANNING COMMISSION RECOMMENDATION: Recommends approval.

**AN ORDINANCE TO
TO AMEND CHAPTER 21 SUBDIVISION OF LAND
ARTICLE VIII. FINAL APPROVAL OF MAJOR SUBDIVISIONS
SECTION 21-37. FINAL APPROVAL AND RECORDATION OF THE FINAL PLAT
OF THE AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to amend Section 21-37 so as to reflect an amendment to the Augusta County Service Authority's Policy No. 10.4 Reserved Treatment Capacity for Water and Sewer Systems.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 21-37 of the Augusta County be amended as follows:

§ 21-37. Final approval and recordation of the final plat.

A. Approval signature by the subdivision agent will be affixed on the final plat and other documents submitted in accordance with subsections (B) through (F) of § 21- 55 only after (1) the requirements of § 21-36 above have been met, and (2) the subdivision agent has received written confirmation from the Augusta County Service Authority that sewer connections are available for each lot to be served by a public sewer system, and that capacity has been reserved for each such lot, if reservation of capacity is required by the Service Authority.

Previously Tabled

**COUNTY OF AUGUSTA
STAFF REPORT
Stuarts Draft Future Land Use Map
January 8, 2019
REVISED: January 9, 2019**

SUMMARY OF REQUEST: A request to amend the Augusta County Comprehensive Plan 2014/2015 Update by adopting the Stuarts Draft Small Area Future Land Use Map. The proposed Stuarts Draft Small Area Future Land Use Map, in addition to multiple changes from one existing future land use designation to another, creates an additional future land use designation, Recreational Business, where business uses serving and/or compatible with outdoor recreation would be appropriate. The proposed Stuarts Draft Small Area Future Land Use Map amends the County's Comprehensive Plan Future Land Use Map, specifically for the Stuarts Draft area.

VICINITY ZONING: Various zoning designations on existing property proposed for change including: General Agriculture, General Business, Single Family Residential, Rural Residential General Industrial and Multi-Family Residential. Majority is currently zoned General Agriculture.

PREVIOUS ZONING: Request relates to Future Land Use Designations and does not affect the current zoning on any land.

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service and Community Development Areas with various future land use designations.

PLANNING PROCESS TIMELINE:

Board of Supervisors appoints Advisory Committee for the Stuarts Draft Small Area Plan – Early 2017

Advisory Committee first meeting – March 2017

Public Input/Comment Meeting – June 2017 (mailings sent to all landowners within the plan boundary)

Board of Supervisors approves funding for transportation consultant – Signed Scope of Services in January 2018

Advisory Committee holds monthly meetings working on plan – March 2017- February 2018

Public Input/Comment Meeting – March 2018 (mailing sent to all landowners within the plan boundary)

Advisory Committee meeting – discuss feedback of public and any additional amendments to the revised Future Land Use Map – August 2018

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: The planning process for the Stuarts Draft Small Area Plan is a policy recommendation of the 2014/2015 Augusta County Comprehensive Plan Update included in both the “Land Use and Development” and “Transportation” chapters. Small area plans provide additional, detailed planning efforts for Urban Service and Community Development Areas due to their current growth pattern and projected future growth. These plans create recommendations for “the layout of the transportation network, infrastructure improvements, the appropriate arrangement of land uses, and designation of appropriate areas for public facilities such as schools, parks, fire and rescue stations, libraries, and other civic uses” (pg. 46).

As the timeline above demonstrates, the Stuarts Draft Small Area planning process has been underway since the first part of 2017. While the entire plan is not yet complete, the majority of informational meetings and public input processes, except for final adoption hearings, have been held. The advisory committee and staff have gathered public input, provided input of their own as citizens, residents and business owners within the community and recommended the draft future land use map to the Planning Commission. The draft future land use map, maintained the densities and descriptions identified in the existing future land use categories of the Augusta County Comprehensive Plan Update 2014/2015, while adding one additional category, Recreational Business. Recreational Business is defined as areas where business uses serving and/or compatible with outdoor recreation would be appropriate.

According 15.2-2228 of the Code of Virginia, “As the work of preparing the comprehensive plan progresses, the local planning commission may, from time to time, recommend, and the governing body approve and adopt, parts thereof. Any such part shall cover one or more major sections or divisions of the locality or one or more functional matters.” The amended/updated future land use map is an important functional matter as it is used for the evaluation of land use applications. Staff recommends approval of the presented future land use map and added Recreational Business land use category as an update to the Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map.

Planning Commission Recommendation: Recommend approval of the amendment.

1/08/19

**RESOLUTION IN SUPPORT OF THE
STUARTS DRAFT SMALL AREA PLAN FUTURE LAND USE MAP AS AN
AMENDMENT TO THE AUGUSTA COUNTY COMPREHENSIVE PLAN UPDATE
2014/2015 PLANNING POLICY AREA/FUTURE LAND USE MAP**

WHEREAS, Augusta County is in the process of reviewing and updating its Comprehensive Plan, specifically for the Stuarts Draft Area; and

WHEREAS, Stuarts Draft is one of Augusta County's Designated Growth Areas; and

WHEREAS, the Board of Supervisors appointed an Advisory Committee for the Stuarts Draft Small Area Plan; and

WHEREAS, the Advisory Committee, in consultation with County staff, has prepared a draft Future Land Use Map for the Stuarts Draft Area which proposes some future land use designation amendments to the adopted Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map; and

WHEREAS, two public meetings have been held to gather public input concerning draft components of the plan, including the draft future land use map, and public input from those meetings has been considered by the appointed Advisory Committee; and

WHEREAS, Virginia State Code Section 15.2-2228 provides that the Planning Commission may recommend parts of the comprehensive plan as work on the plan progresses as long as any such part covers one or more major sections or divisions of the locality or one or more functional matters; and

WHEREAS, the amended/updated future land use map is an important functional matter as it is used for the evaluation of land use applications; and

WHEREAS, a public hearing on the proposed amendments was held in accordance with Section 15.2-2204 of Virginia State Code.

NOW THEREFORE be it resolved that the Augusta County Planning Commission recommends approval of the amendments to the Augusta County Comprehensive Plan 2014/2015 Update Planning Policy Area/Future Land Use Map, as shown on the map entitled, "Stuarts Draft Future Land Use Map 2018," including the addition and description of Recreational Business as a Future Land Use category both of which are attached to this resolution.

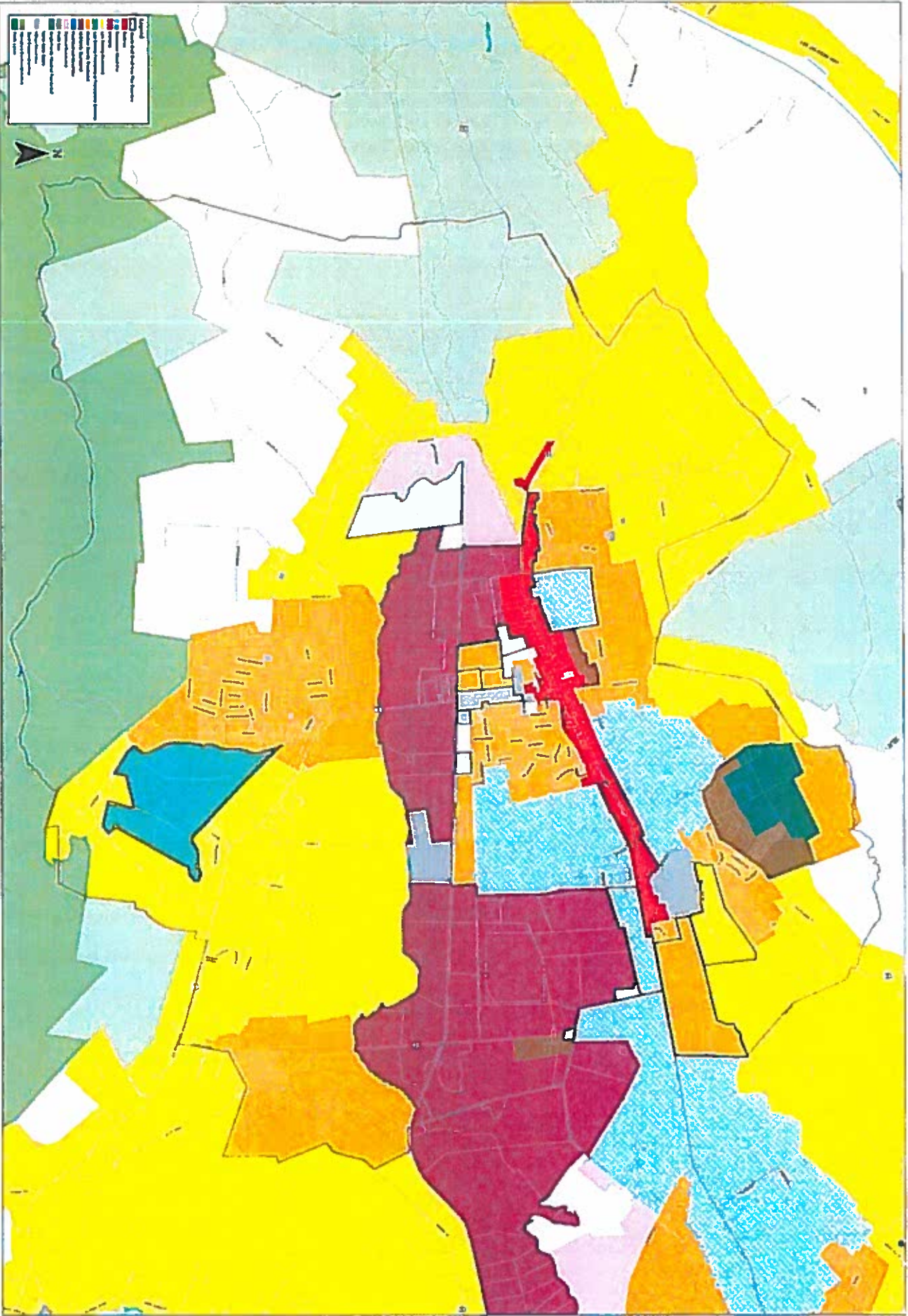
Adopted: January 8, 2019

By:



E. Thomas Jennings, Jr., Chairman
Augusta County Planning Commission

Stuarts Draft Future Land Use Map 2018



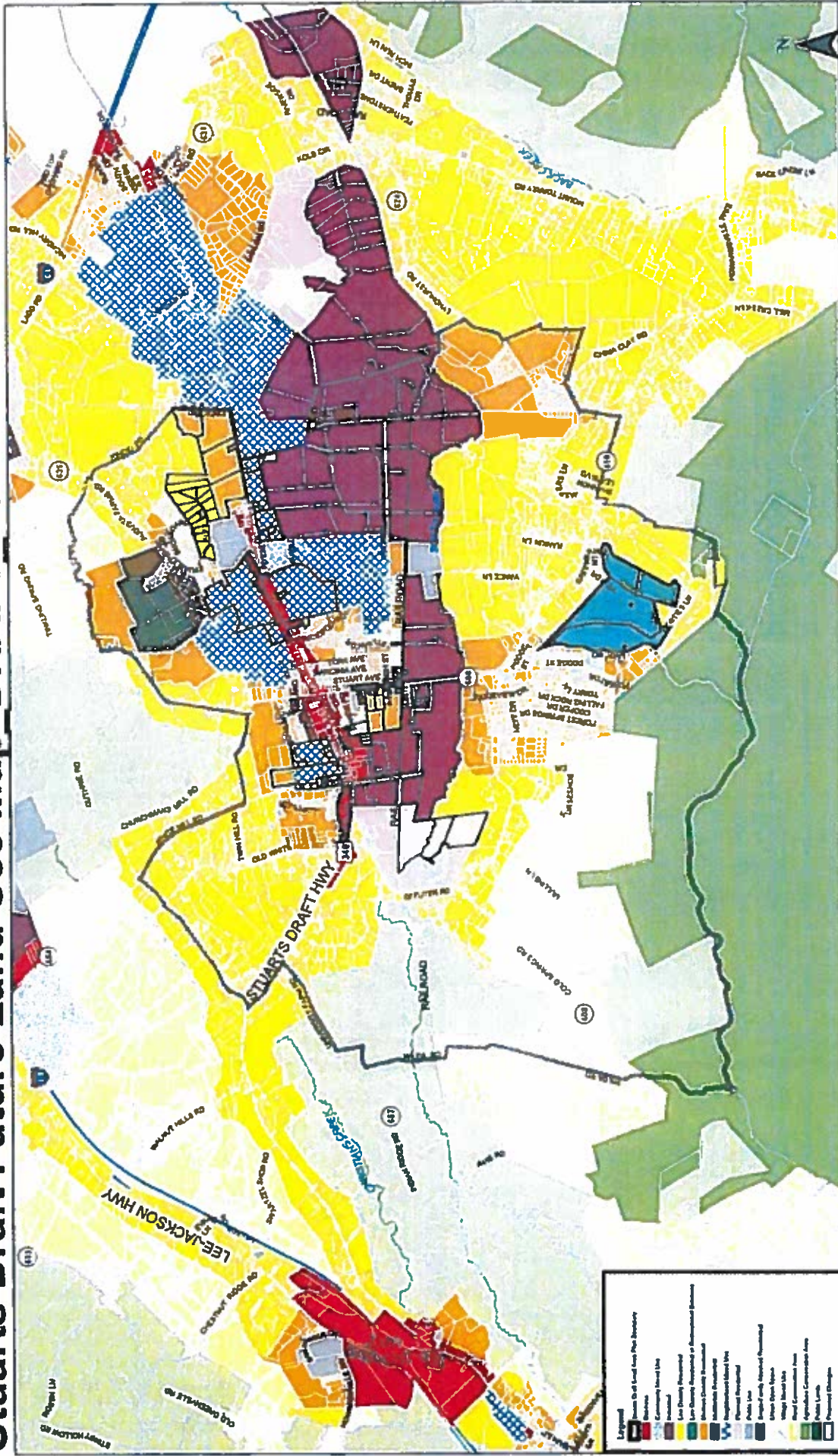
business activity serving local needs. These areas are designated with a Rural Community Overlay on the Planning Policy Area/Future Land Use Map.

Future Land Use Categories

The future land use categories function within the geographic areas defined by the Urban Service and Community Development Areas. They serve to identify the specific use and density that is proposed for a parcel. There are twelve future land use categories identified by the Planning Policy Area/Future Land Use Map. Those areas include:

- **Industrial**, where industrial uses of varying scale and scope would be appropriate
- **Business**, where business uses of varying scale and scope would be appropriate
- **Recreational Business, where business uses serving and/or compatible with outdoor recreation would be appropriate.**
- **Public Use**, which identifies land owned by, or utilized by, a federal, state or local government agency
- **Community Mixed Use**, which may include a variety of residential uses at a density of six to twelve dwelling units per acre and, on up to 40% of the total land area, retail and office uses and in some, but not all cases, industrial uses
- **Neighborhood Mixed Use**, which may include a variety of residential uses at a density of four to eight dwelling units per acre and convenience retail and office uses on up to 20% of the total land area
- **Village Mixed Use**, which encourages the adaptive reuse of existing structures, as well as infill development conforming to the existing or historic development pattern in the community; will be found only in the Community Development and Urban Service Areas
- **Planned Residential**, which may include a variety of residential uses at a density of four to eight dwelling units per acre
- **Multifamily Residential**, which may include residential buildings housing between nine and sixteen dwelling units per acre, as well as manufactured home developments
- **Single-Family Attached Residential**, which may include attached residential units like townhouses and duplexes at a density of between four and eight dwelling units per acre; will be found only in the Urban Service Area
- **Medium Density Residential**, which may include detached residential units at a density of between three and four dwelling units per acre
- **Low Density Residential**, which may include detached residential units at a density of between one-half and one dwelling unit per acre; will be found only in the Community Development Area
- **Urban Open Space**, which identifies land permanently set aside for open space uses such as conservation easements and county recreation areas

Stuarts Draft Future Land Use Map DRAFT 2018



Legend

- Residential Single-Family
- Residential Medium-Density
- Residential High-Density
- Community Commercial
- Neighborhood Commercial
- Office/Professional
- Light Industrial
- Heavy Industrial
- Parks
- Public Use
- Forest
- Open Space
- Agriculture
- Water
- Other



CONVENE CLOSED SESSION

March 13, 2019

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) **the personnel exemption under Virginia Code § 2.2-3711(A) (1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Boards and Commissions

(2) **the economic development exemption under Virginia Code § 2.2-3711(A) (5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

(3) **the real property exemption under Virginia Code § 2.2-3711(A) (3)**
[discussion of the acquisition for a public purpose, or disposition, of real property]:

a) Ladd Elementary

(4) **the legal counsel exemption under Virginia Code § 2.23711(A) (8)**
Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

a) Zoning and land use issues

h:exec.sec/5

**ADVANCED
A G E N D A**

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, MARCH 27, 2019, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
7:00 P.M.	PLEDGE OF ALLEGIANCE INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge. ** CIRCUIT COURT CLERK RESOLUTION** ** COLON CANCER AWARENESS PROCLAMATION**
<u>PUBLIC HEARING:</u>	
3-18	<u>CHAPTER 21-37 ORDINANCE AMENDMENT</u> Consider an amendment to Chapter 21. Subdivision of Land. Article III Procedure for Approval of Major Subdivisions. Section 21-37. Final approval and recordation of the final plat. The Planning Commission recommends approval. ** (END OF PUBLIC HEARINGS) **
3-19	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>
3-20	<u>AMENDMENT TO THE AUGUSTA COUNTY COMPREHENSIVE PLAN 2014/2015 UPDATE PLANNING POLICY AREA/FUTURE LAND USE MAP - TABLED ON JANUARY 23, 2019</u> Consider a request to amend the Augusta County Comprehensive Plan 2014/2015 update by adopting the Stuarts Draft Small Area Future Land Use Map. The proposed Stuarts Draft Small Area Future Land Use Map, in addition to multiple changes from one existing future land use designation to another, creates an additional future land use designation, Recreational Business, where business uses serving and/or compatible with outdoor recreation would be appropriate. The proposed Stuarts Draft Small Area Future Land Use Map amends the County's Comprehensive Plan Future Land Use Map, specifically for the Stuarts draft Area. The Planning Commission recommends approval.
3-21	<u>DOMINION ENERGY EASEMENT</u> Consider an easement for Natural Chimneys state service upgrade.

3-22 **REFUND REQUEST**

Consider the following refund requests from the Commissioner of the Revenue:

1. Alan S. Wilkerson in the amount of \$4,820.48.
2. Sonu, LLC t/a Holiday Inn Staunton in the amount of \$5,114.20.

3-23 **WAIVERS**

3-24 **MATTERS TO BE PRESENTED BY THE BOARD**

3-25 **MATTERS TO BE PRESENTED BY STAFF**



**RESOLUTION OF APPRECIATION FOR CIRCUIT COURT CLERK
CAROL M. BRYDGE
UPON HER RETIREMENT AFTER 30 YEARS OF SERVICE**

WHEREAS, Carol M. Brydge began her career in the Augusta County Circuit Court Clerk's Office on January 1, 1989 as a Deputy Clerk; and

WHEREAS, in February 1992 she was promoted to Chief Deputy Clerk and held this designation until appointment as Clerk effective January 1, 2015; and

WHEREAS, by Special Election held in March 2015 Carol M. Brydge was duly elected to serve the remaining term of office ending December 31, 2015 as vacated by her predecessor; and

WHEREAS, Carol M. Brydge won election as the Clerk of the Circuit Court in November 2015 general election for a new eight-year term of office beginning January 1, 2016; and

WHEREAS, Carol M. Brydge became the 16th AND first female Clerk of the Circuit Court of Augusta County since being established in 1745; and

WHEREAS, the office of the Clerk is responsible for over 800 duties set out in the Code of Virginia, including the maintenance and retention of land records, estate matters, court proceedings and historic records; and

WHEREAS, Carol M. Brydge, as financial manager of the Court, is responsible for the proper collection and dissemination of all taxes, fees and court costs paid to the Court; and

WHEREAS, since becoming Clerk, Carol M. Brydge has created a Clerk's Office website, instituted an online court costs payment option for criminal defendants, began accepting civil e-filings and land record e-recordings, offered the public the use of credit cards for payment of Clerk's Office fees, created a bookkeeping position and created an exclusive probate division in order to provide the public more efficient and timely access for Estate needs; and

WHEREAS, due to the rich history of Augusta County seen in the 1000s of documents housed in the Augusta County Courthouse, continued the 25-year cycle of Library of Virginia grant applications to restore and preserve historic books, case papers, chancery records and loose papers. The total amount of Augusta County grants since inception of the program is \$632,000; and

WHEREAS, Carol M. Brydge is a member of the Virginia Court Clerks' Association, having served on several committees, a member of the Augusta County Historical Society, former member of the Rotary Club of Staunton-Augusta County, and an active member focusing on drama ministries at Verona United Methodist Church; and

WHEREAS, throughout her 30-year career as Deputy Clerk, Chief Deputy Clerk and Clerk, Carol has always kept service to the public as her foremost responsibility, treating each and every one with respect;

WHEREAS, Carol's priority in her line of duties as Clerk was to support, encourage and care for her staff. Her relentless perseverance to increase staffing and salaries was her goal beginning on her first day of office; and

WHEREAS, Carol has now decided to retire effective April 1, 2019.

NOW, THEREFORE, BE IT RESOLVED, that the Augusta County Board of Supervisors do hereby recognize and applaud the dedicated, knowledgeable and steadfast public service provided by Carol M. Brydge during her 30 years of service in the Augusta County Circuit Court Clerk's Office.

Adopted: March 27, 2019

Chairman, Augusta County Board of Supervisors



PROCLAMATION
March Colon Cancer Awareness Month

WHEREAS, the county of Augusta, Virginia celebrates month of March as Colon Cancer Awareness to bring greater awareness to colon cancer; and

WHEREAS, colon cancer is the second leading cause of cancer death in the United States; and

WHEREAS, 1 in 20 people will develop colon cancer and every 10 minutes a life is lost to the disease; and

WHEREAS, this year alone, 142,000 new cases of colon and rectal cancer will be diagnosed in America and nearly 50,000 deaths are expected; and

WHEREAS, a simple screening test is recommended to individuals over age 50 and those with a family history to help combat the disease; and

WHEREAS, the County of Augusta, Virginia has joined with the Colon Cancer Alliance to increase screening and save lives in Augusta, Virginia and across the country; and

WHEREAS, education and increased awareness can help inform the public of methods of prevention and the early detection of colon cancer; and

WHEREAS, through recommended screenings, this cancer can be caught early when treatment is most effective; and

WHEREAS, declaration of the Month of March as Colon Cancer Awareness Month will help bring greater awareness to the disease and the importance of being screened; and

NOW THEREFORE, The Augusta County Supervisors, do hereby proclaim March 2019 as Colon Cancer Awareness Month in the county of Augusta, Virginia and encourage all individuals to work together to promote awareness and understanding of colon cancer and the need for screening to eradicate the disease.

Adopted: March 27, 2019

Chairman, Augusta County Board of Supervisors

