

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
Jan 16	11:00 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT AUTHORITY AUGUSTA COUNTY SERVICE AUTHORITY	
Jan 21	9:30 a.m. 10:00 a.m. 10:00 a.m. 10:30 a.m. 1:30 p.m. 5:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE HEADWATERS SOIL & WATER CONSERVATION DIST. VALLEY PROGRAM FOR AGING SERVICES EMERGENCY SERVICE COMMITTEE STAFF BRIEFING CAP-SAW	Garber & Wells Wells & Shull All Members Carter & Seaton
Jan 22	7:00 p.m.	BOS MEETING	All Members
Jan 23	2:00 p.m. 7:00 p.m.	GART BROADBAND COMMITTEE	Carter & Morelli
Jan 28	8:30 a.m. 7:00 p.m.	DEPT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES	Wells & Shull
Jan 30	4:00 p.m.	LIBRARY BOARD-FISHERSVILLE LIBRARY	Morelli
Feb 3	1:30 p.m.	CMPT	
Feb 4	2:00 p.m.	JAIL AUTHORITY	
Feb 5	10:00 a.m.	MPO POLICY BOARD	Seaton
Feb 6	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
Feb 11	7:00 p.m.	PLANNING COMMISSION	
Feb 12	9:00 a.m. 3:00 p.m. 7:00 p.m.	ELECTORAL BOARD-L&A TESTING ORDINANCE COMMITTEE BOS MEETING	Carter & Shull All Members
Feb 18	10:00 a.m. 10:00 a.m. 5:30 p.m.	HEADWATERS SOIL & WATER CONSERVATION DIST. VALLEY PROGRAM FOR AGING SERVICES CAP-SAW	Carter & Seaton
Feb 19	7:00 p.m.	PARKS & RECREATION COMMISSION	Morelli
Feb 20	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Shull & Wells
Feb 24	9:30 a.m. 10:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Garber & Wells Wells & Shull All Members
Feb 25	8:30 a.m.	DEPT OF SOCIAL SERVICES	
Feb 26	7:00 p.m.	BOS MEETING	All Members
Feb 27	7:00 p.m.	BROADBAND COMMITTEE	Carter & Morelli

M E M O R A N D U M

January 16, 2020

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, TUESDAY, JANUARY 21, 2020, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
	* * *
S/B-01	1:30 p.m. <u>VDOT ROADS (SEE ATTACHED)</u> 1) Report by VDOT 2) Street Addition-Centerview Drive
S/B-02	<u>BRITE TRANSIT (SEE ATTACHED)</u> Discuss funding and Letter of Commitment for the Afton Express Proposal.
S/B-03	<u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u> Report by Staff.
S/B-04	<u>FIRE AND RESCUE (SEE ATTACHED)</u> 1) Report by Staff 2) 2019 Revolving Loan Request
S/B-05	<u>QUARTERLY FINANCIAL REPORT (SEE ATTACHED)</u> Presentation by Staff.
S/B-06	<u>INFRASTRUCTURE ACCOUNT STATUS (SEE ATTACHED)</u> Discuss additions/deletions to Infrastructure & Recreation Capital Account.
S/B-07	<u>AUGUSTA COUNTY STRATEGIC PLAN (SEE ATTACHED)</u> Discuss procurement of consultant.
S/B-08	<u>AUGUSTA COUNTY COURTHOUSE (SEE ATTACHED)</u> Discuss purchase agreement.
S/B-09	<u>GO VIRGINIA SHENANDOAH VALLEY INDUSTRIAL HEMP PROJECT GRANT (SEE ATTACHED)</u> Discuss funding and Letter of Commitment for the GO Virginia Hemp Project Grant.

S/B-10 **DUPONT SETTLEMENT (SEE ATTACHED)**

Discuss property acquisition.

S/B-11 **PLANNING COMMISSION/PUBLIC HEARINGS (SEE ATTACHED)**

- 1) Discuss a request to rezone, with proffers, from General Agriculture to General Business approximately 0.5 acres (TMP 54D (1) 59A) owned by Patrick Lovegrove located at 328 Cedar Green Road in Staunton in the Pastures District. The proposed general use of the property is a dog kennel. The general use of the property stated in the Comprehensive Plan is Low Density Residential, which may include detached residential units at a density of between one-half and one dwelling unit per acre. The Planning Commission recommends denial.
- 2) Discuss a request to rezone from General Business to Multi-Family Residential approximately 4.9 acres (TMP 66E (6) 1 15) owned by Park Properties, Inc. located on the south side of Pinnacle Drive (Rt. 1289) approx. 700 ft. south of the intersection of Pinnacle Drive (Rt. 1289) and Life Core Drive (Rt. 636) in Fishersville in the Wayne District. The proposed general use of the property is apartments (8-20 units per acre). The general use of the property stated in the Comprehensive Plan is General Business where business uses varying scale and scope would be appropriate. The Planning Commission recommends approval.

S/B-12 **WAIVERS**

S/B-13 **MATTERS TO BE PRESENTED BY THE BOARD**

S/B-14 **MATTERS TO BE PRESENTED BY STAFF**

S/B-15 **CLOSED SESSION (SEE ATTACHED)**

VDOT Report
January 21, 2020

Mr. Wells (Beverly Manor)

- RTE 612 (Laurel Hill Rd) – Verona Pedestrian Improvement Sidewalk Project Citizen Information Meeting was held on November 14th.
- RTE I-81/RTE 262 Interchange Exit 225 – conducting traffic engineering review of operational conditions at the northbound I-81 exit ramp to RTE 262, relating to queuing on the ramp and U-turns on RTE 262. Traffic data secured; analysis in progress.
- RTE 612 (Laurel Hill Rd) – radius repairs at intersections along I-81 area will be scheduled at a later date.
- RTE 649 (Round Hill Dr) - Drainage concerns are being reviewed and Environmental Permit has been requested and work will be scheduled.
- RTE 635 (Ramsey Rd) Shoulder grading and repairs have been completed.
- RTE 637 (Barterbrook Rd) Shoulder grading and repairs have been completed.
- RTE 648 (Christian Creek Rd) Shoulder grading and repairs have been completed. Asphalt leveling over culvert past landfill has been completed.
- RTE 1401 (Jolivue Subdivision) - Pipe replacements will begin and continue as weather permits. Asphalt scratching will be completed in the spring.
- RTE 612 (Laurel Hill Rd) – Boom axe operations are completed; more is scheduled for the spring.
- Fall brush cut on all primaries have been completed.

Mr. Slaven (North River)

- **RTE 11 at intersection of Rt. 742 (Toll Gate Rd) – Pavement marking crosshatching installed in center lane of Rt. 11 northbound approaching Toll Gate Rd to restrict motorist from attempting to pass right turning vehicles and conflicting with southbound vehicles on Rt. 11 turning left into Toll Gate Rd. Left turn lane marked in southbound direction.**
- **RTE 910 (Wampler Rd) - Rural Rustic project will be completed with final surface treatment to be applied in the Spring 2020**
- **RTE 739 (Moffett Branch Rd.) - Slope remediation repair on Moffett Branch has been approved by Environmental and repairs are scheduled for the end of January.**
- **RTE 732 (Middle River Rd.) - Slope repairs have been reviewed and will be scheduled as weather permits**
- **RTE 732 (Roman Rd) – Pot hole repairs are planned and should be completed as weather permits.**
- **RTE 613 (Spring Hill Rd) – Asphalt scratching and shoulder repairs are completed for the year. Additional work will resume in Spring of 2020**
- **RTE 835 (Hotchkiss Rd) – Ditch line repairs and clean-out have been scheduled and will be completed as weather permits.**
- **RTE 756 (Fairburn Rd) slope improvements and drainage repairs are scheduled for this Spring as weather permits.**
- **RTE 728 (Stover Shop Rd) 10' by 12' box culvert scheduled for replacement this spring.**
- **RTE 759 (Oak Hill School Rd) concrete slab replacements are scheduled for this spring as weather permits.**
- **Grading and placing stone on non-hard surface roads as weather permits.**
- **Fall brush cut on all primaries has been completed.**

Mrs. Carter (Pastures)

- RTE 254 (Parkersburg Tpke) -- speed zoning/sight distance review being conducted in the area from Rt. 612 (Frog Pond Rd) to Rt. 262.
- RTE 250 (Hankey Mountain Hwy) - Shoulder widening operations are underway and should be completed by the end of January.
- RTE 254 (Parkersburg Turnpike) – Safety improvement project in development for a length of 5.8 miles from Buffalo Gap Store to RTE 612 (Frog Pond Road) to include pavement widening, guardrail replacement, and rumble strips. Plan to advertise late 2019 with construction in 2020.
- RTE 806 (Boy Scout Ln) – Preliminary Engineering for Rural Rustic Project has been completed and construction will begin as weather permits
- RTE 720 (Morris Mill Rd.) Asphalt scratching and skin patching has been completed.
- Fall brush cutting on all primaries has been completed.
- Grading and placing stone on non-hard surface roads as weather permits.

Mr. Garber (Middle River)

- **RTE 775 (Craig Shop Rd) – Bridge over Middle River closed for emergency repairs. Bridge engineers continue to monitor and evaluate.**
- **RTE 778 (Knightly Mill Rd) – Bridge over Middle River which was closed for emergency repairs has reopened with a new weight limit posting of 3 tons.**
- **RTE 340 (East Side Hwy) – Safety improvement project in development for a length of 6.9 miles from 0.3-mile north of RTE 612 at Crimora to RTE 861 (Teter Rd) just south of Grottoes. Project to include pavement widening, guardrail replacement, and rumble strips. Tentative advertisement date Fall 2020 with construction in 2021.**
- **RTE 778 (Patterson Mill Rd) – Replacement of 2 crossline pipes has been completed.**
- **RTE 775 (Craig Shop Rd) – Rural Rustic project has begun construction with installing of cross pipes and brush removal.**
- **RTE 865 (Rockfish Rd) Boom axe operations are continuing and should be completed by the Spring 2020**
- **RTE 616 (Humbert Rd) – Boom axe operations have begun and should be completed by the Spring of 2020**
- **Grading and placing stone on non-hard surface roads are being addressed as needed.**
- **Fall brush cut on all primaries has been completed.**

Mr. Morelli (South River)

- **RTE 1525 (Ridgeview Dr.) – Post Mounted Speed Display signs – County has received the signs and will coordinate installation with VDOT.**
- **RTE 610 (Howardsville T’Pike) – Continue to monitor drainage issues since completion of recent project.**
- **RTE 639 (Wayne Ave) – Existing conditions base map has been completed. A coordination meeting with the County will be scheduled to discuss improvement scenarios.**
- **RTE 250, Exit 99 - Traffic engineering investigation of operational conditions at the intersection of the I-64 exit ramp with RTE 250 is being conducted. Traffic volume and crash data have been secured, analysis is in progress.**
- **RTE 842 (Horseshoe Circle) - Replacement of third location of 36” CMP scheduled to be completed as weather permits.**
- **Fall brush cut on all primaries has been completed.**

Dr. Scaton (Wayne)

- RTE 794 (Sangers Lane) – Drainage improvement and pipe installation plans have been prepared. Construction planned to begin this fall.
- RTE 640 (Goose Creek Rd) – Working with property owner's engineers regarding proposed expansion of church and related traffic impacts. A second entrance is proposed, which will help with traffic backups on Goose Creek Rd.
- RTE 642 (Barren Ridge Rd) – Surface Treatment operations has been completed. Extending roadway improvements to include asphalt repairs and ditching as weather permits.
- RTE 254 (Hermitage Rd) – pothole repairs on centerline are continuing as weather permits.
- RTE 797 (Miller Rd) – Box culvert replacement scheduled as weather permits.
- Fall brush cut on all primaries has been completed.
- Grading and placing stone on non-hard surface roads will continue as needed.

Mr. Shull (Riverheads)

- **Love's Truck Stop – Roadway construction nearing completion. Anticipated opening scheduled for February 2020.**
- **I-81 Northbound – Asphalt patching in right lane has been completed between Rockbridge County line and Mint Spring.**
- **RTE 11 (Lee Jackson Hwy) – Schedule meeting to discuss revised pavement markings near RTE 666 for next year's pavement overlay.**
- **RTE 842 (Horseshoe Circle) - Replacement of 36" triple barrel pipe has been cleared by environmental and scheduled to be completed as weather permits.**
- **RTE 608 (Cold Springs Rd) – Asphalt scratching is continuing from the Rockbridge Co. line to Rt. 652 (Wilda Rd) as weather permits.**
- **RTE 710 (Mill Ln) - Rural Rustic project trees have been removed. Grading, construction and pipe replacement scheduled to begin as weather permits.**
- **RTE 11 (Lee Jackson Hwy) - Tree removal at Charlie Obaugh car dealership has been completed.**
- **Fall brush cut on all primaries has been completed.**
- **Grading and placing stone on non-hard surface roads as weather permits.**

In the County of Augusta

By resolution of the governing body adopted January 22, 2020

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision ECON-007-978, M501 (Centerview Drive)

Type Change to the Secondary System of State Highways: **Addition**

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: Access Project, Industrial

Pursuant to Code of Virginia Statute: §33.2-705, §33.2-1509

Street Name and/or Route Number

◆ Centerview Drive, State Route Number 934

Old Route Number: 0

● From: 0.05 MI E of Rte. 901

To: 0.14 MI E of Rte. 901, a distance of: 0.08 miles

Recordation Reference: Inst. # 190007483

Right of Way width (feet) = 50'

Street Name and/or Route Number

◆ Centerview Drive, State Route Number 934

Old Route Number: 0

● From: CL of Rte. 901 (Mill Place Parkway)

To: 0.06 MI E of Rte. 901, a distance of: 0.05 miles

Recordation Reference: Inst. # 190007483

Right of Way width (feet) = VARIABLE

The Board of Supervisors of Augusta County, in regular meeting on the 22nd day of January 2020 adopted the following:

RESOLUTION

WHEREAS, the Virginia Department of Transportation has completed Project ECON-007-978, M501 (Centerview Drive), and

WHEREAS, the project sketch and VDOT Form AM 4.3, attached and incorporated herein as part of this resolution, define additions required in the Secondary System of State Highways as a result of construction, and

NOW THEREFORE, BE IT RESOLVED, certain segments identified on the incorporated Form AM 4.3 are ready to be accepted into the Secondary System of State Highways, and

BE IT FURTHER RESOLVED, this Board requests the Virginia Department of Transportation to add the segments identified on the incorporated Form AM 4.3 to the Secondary System of State Highways, pursuant to §33.2-705 of the *Code of Virginia*, for which segments this Board hereby guarantees the right of way to be clear and unrestricted, including any necessary easements for cuts, fills, and drainage, and

BE IT FINALLY RESOLVED, a certified copy of this resolution be forwarded to the Virginia Department of Transportation.

Recorded Vote

Moved By: _____

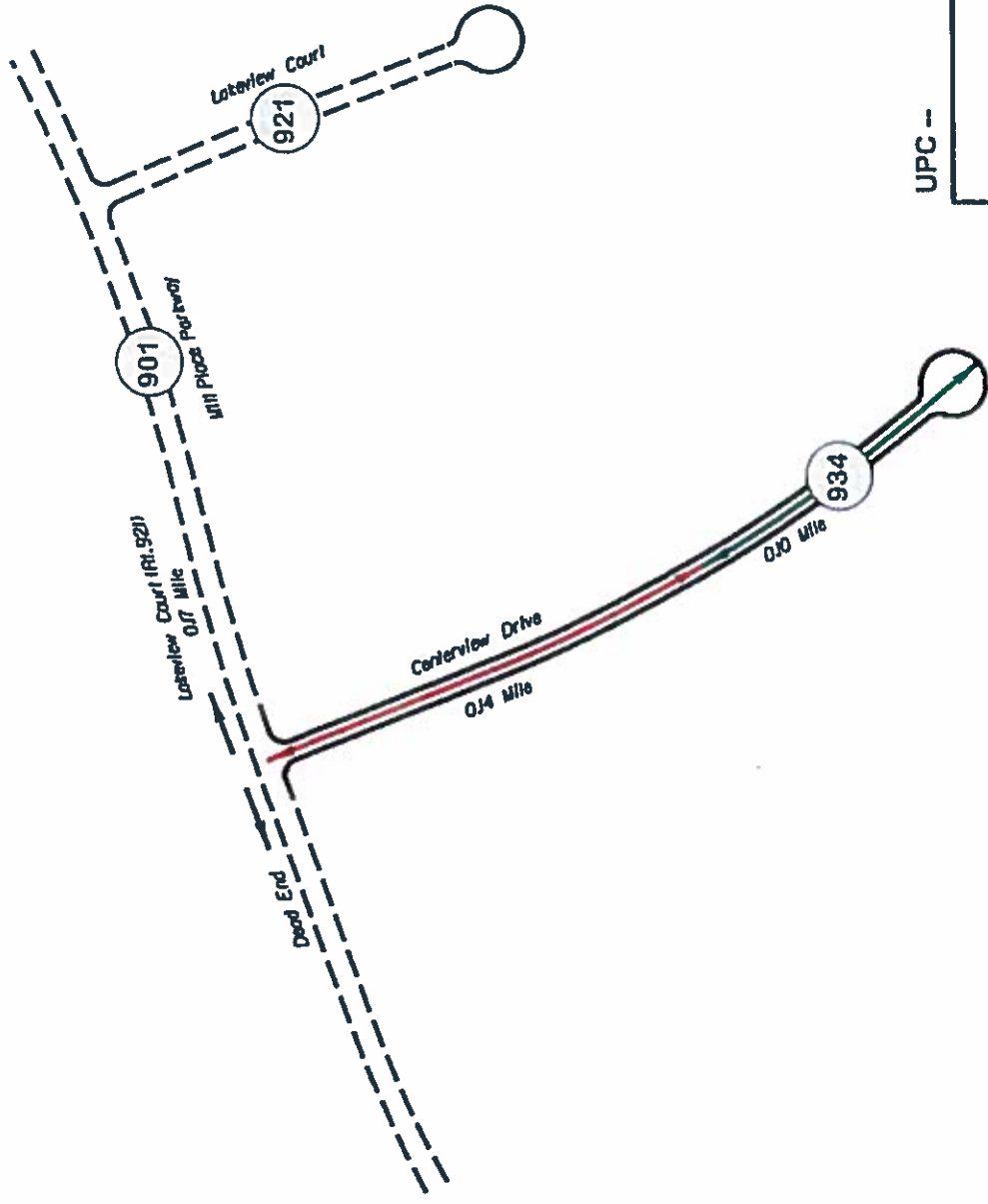
Seconded By: _____

Yeas: _____

Nays: _____

A Copy Teste:

(Name), (Title)



Stamton District
Harrisonburg Residency

UPC --

Legend

AUGUSTA COUNTY
Changes in the Secondary System:
Economic Access and New Developer Built Streets

Project: CENTERVIEW DRIVE (RTE. 934)

Segments of new location to be added to the Secondary System.
ECON-007-978, MS01

Segments of new location to be added to the Secondary System.
Centerview Drive (County Segment)

Virginia Department of Transportation

 OFFICE OF LAND USE
 January 22, 2020



In the County of Augusta

By resolution of the governing body adopted January 22, 2020

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision Centerview Drive (County Segment)

Type Change to the Secondary System of State Highways: **Addition**

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: 33.2-705, 33.2-334

Street Name and/or Route Number

◆ **Centerview Drive, State Route Number 934**

Old Route Number: 0

● From 0.14 MI E of Rte 901

To: Dead End (Cul-de-sac), a distance of 0.10 miles

Recordation Reference: Inst # 190007483

Right of Way width (feet) = 50'

The Board of Supervisors of Augusta County, in regular meeting on the 22nd day of January 2020 adopted the following:

RESOLUTION

WHEREAS, Centerveiw Drive has been completed, and

WHEREAS, the street of Centerview Drive meets the public service criteria of the Secondary Street Acceptance Requirements; and

WHEREAS, the development sketch and VDOT Form AM 4.3, attached and incorporated herein as part of this resolution, define additions required in the Secondary System of State Highways as a result of construction; and

WHEREAS, certain segments identified on the incorporated Form AM 4.3 are ready to be accepted into the Secondary System of State Highways.

NOW THEREFORE, BE IT RESOLVED, this Board requests the Virginia Department of Transportation to add the segments identified on the incorporated Form AM 4.3 to the Secondary System of State Highways, pursuant to §33.2-705 of the *Code of Virginia*, for which segments this Board hereby guarantees the right of way to be clear and unrestricted, including any necessary easements for cuts, fills, and drainage, and

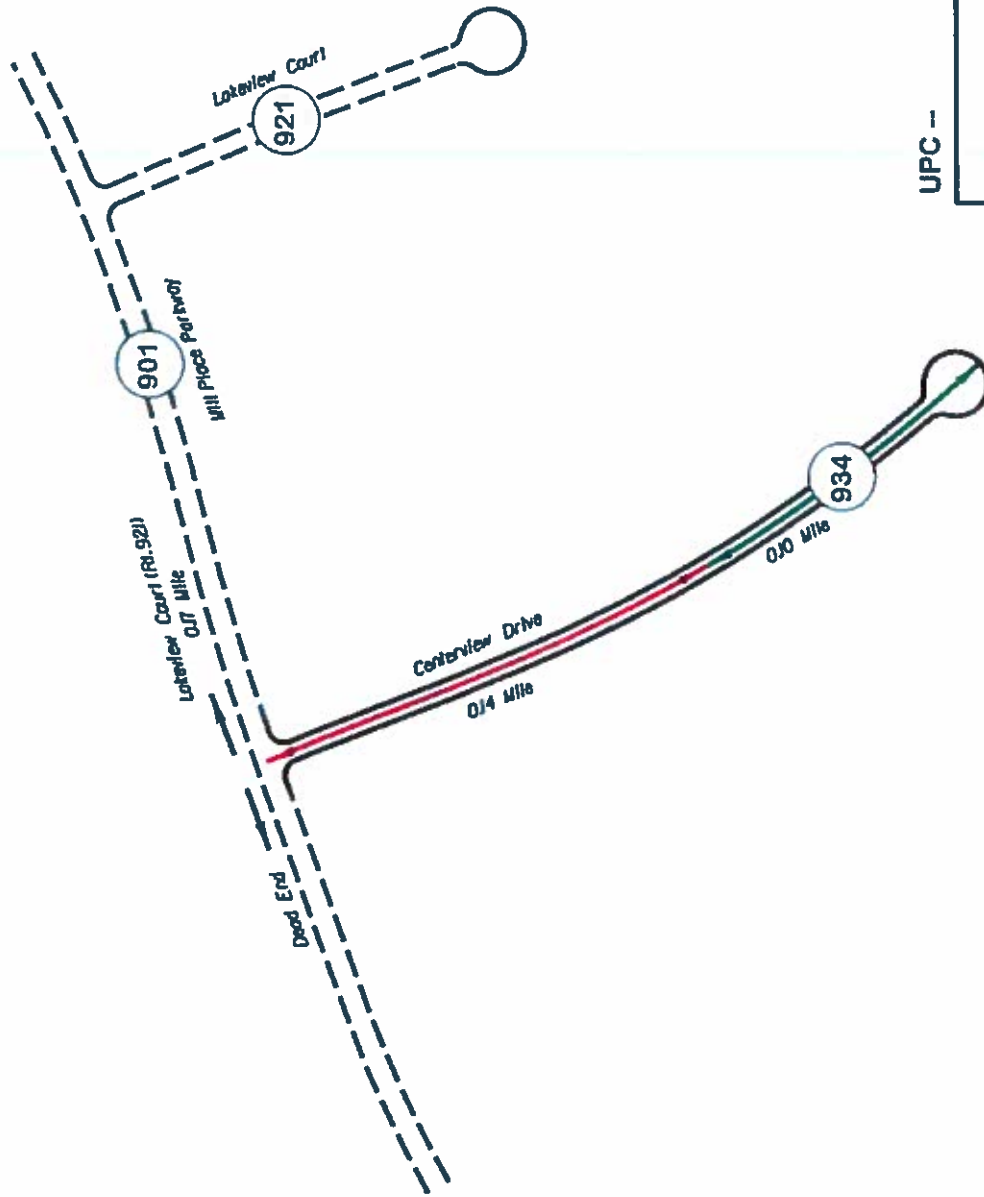
BE IT FURTHER RESOLVED, this Board guarantees the performance of the street(s) requested herein to become part of the Secondary System of State Highways for a period of one year from the date of the acceptance of the referenced street(s) by VDOT into the Secondary System of State Highways. This Board will completely reimburse all costs incurred by VDOT, up to \$6,000.00, to repair any faults in the workmanship or materials of the referenced street(s) and related drainage facilities as determined exclusively by VDOT, and

BE IT FINALLY RESOLVED, a certified copy of this resolution be forwarded to the Virginia Department of Transportation.

Recorded Vote
Moved By: _____
Seconded By: _____
Yeas: _____
Nays: _____

A Copy Teste:

(Name), (Title)



Stanton District
Harrisonburg Residency

UPC --

Legend

AUGUSTA COUNTY

Changes in the Secondary System:
Economic Access and New Developer Built Streets

Project: CENTERVIEW DRIVE (RTE. 934)

Segment(s) of new location to be added to the Secondary System.
ECON-007-978, M501

Segment(s) of new location to be added to the Secondary System.
Centerview Drive (County Segment)



BOARD OF SUPERVISORS

JEFFRY A. SLAVEN
North River

GERALD W. GARBER
Middle River

PAM CARTER
Pastures

G. L. "BUTCH" WELLS
Beverley Manor

SCOTT SEATON
Wayne

MICHAEL L. SHULL
Riverheads

STEVE MORELLI
South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

MEMO

TO: Timothy Fitzgerald, County Administrator
FROM: Jennifer Whetzel, Deputy County Administrator
DATE: January 14, 2020
RE: BRITE Transit – Afton Express Proposal

The County participates in the regional transit service, termed as BRITE, with Staunton and Waynesboro. The Central Shenandoah Planning District Commission (PDC) manages the federal and state grants for this system. Over the years, there has been interest in studying the feasibility of a route from the region to the Charlottesville/Albemarle area. The route would serve commuters as well as individuals going to medical appointments or shopping.

The Department of Rail and Public Transit contracted with a consultant to complete further analysis of the idea. Outcomes are expressed in the following Dec. 2, 2019 memo and Fact Sheet from the PDC. In summary, the service will run four times in the morning and four times in the evening with stops in Staunton, Fishersville, Waynesboro, Charlottesville and Albemarle. Fares will be \$3 per ride. Virginia Regional Transit would contract to run the system and purchase buses for the route.

The PDC is applying for a state Demonstration grant that would fund the planning phase and the first year of operations. Future years would be funded through rural transit dollars as part of the larger BRITE system. The grant application is due Feb. 3 and requires a Commitment of Support from partners. If awarded, the grant would begin July 1, 2020, with service beginning January 2021.

It is before the board to consider support of the Afton Express grant. First year funding for the grant would be included in the FY21 budget request. First year is \$1,513, future years are approximately \$11,000 per year.



December 2, 2019

Mr. Timothy Fitzgerald
County Administrator
Augusta County
18 Government Center Lane
P.O. Box 590
Verona, VA 24482

Dear Mr. Fitzgerald:

Examining the feasibility for inter-regional transit service between the Staunton-Augusta County-Waynesboro area and Charlottesville has occurred over the past four years. These planning efforts have been based on identification of the need for this service in multiple prior planning efforts. With the assistance of the MPO's, the local jurisdictions and the universities, a feasibility study exploring this concept was coordinated by the CSPDC and completed in 2017. This report was then provided to the Virginia Department of Rail and Public Transportation (DRPT) for their review and guidance on potential next steps.

Earlier this year, DRPT contracted with consultant Kimley-Horn to complete additional study to confirm demand, to develop a detailed service plan and budget, and to identify potential funding sources. A stakeholder group representing multiple jurisdictions and University of Virginia was assembled to work with the consultant on what is now referred to as the proposed "Afton Express" transit service. This stakeholder group provided the consultant with commute-related information regarding their workforce(s) and participated in two meetings related to the development of the Service Plan.

The stakeholder group concurred with the following recommendations from the consultant:

- The initial phase of the service would originate from park and ride lot locations in Staunton, Fishersville and Waynesboro and serve multiple stops in Charlottesville proximate to the University of Virginia and the University of Virginia Medical Center, as well as downtown Charlottesville. Buses would stop (upon rider request) at the Charlottesville Amtrak station and on the reverse commute at the Waynesboro BRITC Hub.
- In the future, stops may be added in Crozet, the Pantops area and at Fifth Street Station (Wegmans in Charlottesville).
- The CSPDC would be the applicant and administrator of grant funds related to the service. Additionally, the CSPDC's existing service contract with Virginia Regional Transit (VRT) would be amended to include delivery of the Afton Express service. Under contract amendment, VRT would provide the drivers, buses, bus maintenance, supervision and customer service functions related to the service.
- DRPT guidance is that CSPDC should submit the initial grant application by February 3, 2020 for the initial two years of expenses under their Demonstration grant program. This program funds at an 80% level and requires a 20% local match. Subsequent years of



service would be funded under what is known as the 5311 Rural Transit program which funds at about a 78% level, requiring a 22% local match.

- The budget assumes that free rides would be offered for the initial thirty days of service to encourage commuters to try the service, followed by a ramping up period of ridership/fare collection the first year. Fares would be \$3 each way, with passes available at a reduced rate for regular riders of the service.
- The stakeholders considered various formulas for providing the local match funds and agreed that this obligation would be split fifty-fifty between the two regions (west of the mountain and east of the mountain), and the regions would then determine the level of funding from each of the participating partners.
- DRPT requires that a commitment of the local match funds from the partners be in place to accompany the February 3rd grant application. Revenues in support of the initial years of service are projected as follows:

Revenues	FY2021	FY2022	FY2023	FY2024
Federal	\$ -	\$ -	\$192,757	\$196,918
State	\$36,320	\$261,209	\$49,395	\$50,481
Local Partners	\$9,080	\$65,302	\$66,568	\$68,107
<i>West-Side Partners</i>	<i>\$4,540</i>	<i>\$32,651</i>	<i>\$33,284</i>	<i>\$34,054</i>
<i>East-Side Partners</i>	<i>\$4,540</i>	<i>\$32,651</i>	<i>\$33,284</i>	<i>\$34,054</i>
Fare Collection	\$ -	\$38,157	\$55,501	\$55,501
Total	\$45,400	\$364,668	\$364,221	\$371,008
<i>Demonstration Period Total</i>		<i>\$410,068</i>		
<i>5311 Rural Funding Total</i>			<i>\$735,229</i>	

DRPT requires that commitment from the local partners accompany the grant application. This commitment indicates the intent to enter into agreement with the other local funding partners and to provide the local match share each fiscal year of this initial term of service starting in FY2021.

At this time, the CSPDC is requesting an expression of intent from the "West-Side" partners to continue to participate in service-related planning activities, to enter into agreement with the local partners, and to provide a share of the local funding each fiscal year of this initial term. Please sign and return the Attachment to me by January 15, 2020 in order for CSPDC to proceed with the grant application.

Sincerely,

Bonnie Riedesel
Executive Director

Afton Express Transit Service
Commitment of Support

The City/County of _____ is pleased to lend support to the Afton Express transit service project and intends to continue to participate in related planning efforts, to enter into agreement with the other local partners and to provide an agreed-upon share of the local match funding for each fiscal year of the initial service period beginning in FY2021.

(Signature) (Title) (Date)

Proposed Local Match Levels:

	FY2021	FY2022	FY2023	FY2024
Staunton	\$1,513	\$10,883	\$11,094	\$11,351
Augusta County	\$1,513	\$10,883	\$11,094	\$11,351
Waynesboro	\$1,513	\$10,883	\$11,094	\$11,351
Total	\$4,540	\$32,651	\$33,284	\$34,054

Afton Express Transit Service Plan – Fact Sheet

Background

- The idea of an inter-regional transit service connecting the Shenandoah Valley and Charlottesville has been discussed in previous transportation studies and plans, including the Virginia Intercity Bus Plan (2013), BRITE Transit Development Plan (2015), and I-81/I-64 Inter-Regional Public Transportation Feasibility Study (2017).
- The I-81/I-64 Inter-Regional Public Transportation and Feasibility Study proposed a bus service operating between Harrisonburg and Charlottesville with stops in Staunton and Waynesboro.
- The CSPDC submitted a Demonstration Grant application for FY 2019 asking for funding to implement the service design proposed in the I-81/I-64 Feasibility Study, with a scaled-back route to operate between Staunton and Charlottesville on I-64 to reduce overlap with the recently implemented Virginia Breeze service.
- DRPT did not fund the implementation of the service, but instead provided funding for additional study to refine the need and feasibility of a transit service connecting the Staunton-Augusta-Waynesboro (SAW) region and Charlottesville.
- The Afton Express Transit Service Plan reaffirms the need for intercity transit service in the region and demonstrates the feasibility of operating a bus route between the SAW region and Charlottesville to best serve commuter and rural transportation needs.

Regional Travel Patterns

- Transportation trends in the region indicate that traffic flows are mostly one-directional in the morning and evening peak periods.
 - During the AM peak period most trips are between the high working population areas in the SAW region and high employment areas in Charlottesville.
 - During the PM peak period most trips are between the high employment areas in Charlottesville and high working population areas in the SAW region.
- Number of trips between regions during the AM and PM peak periods:

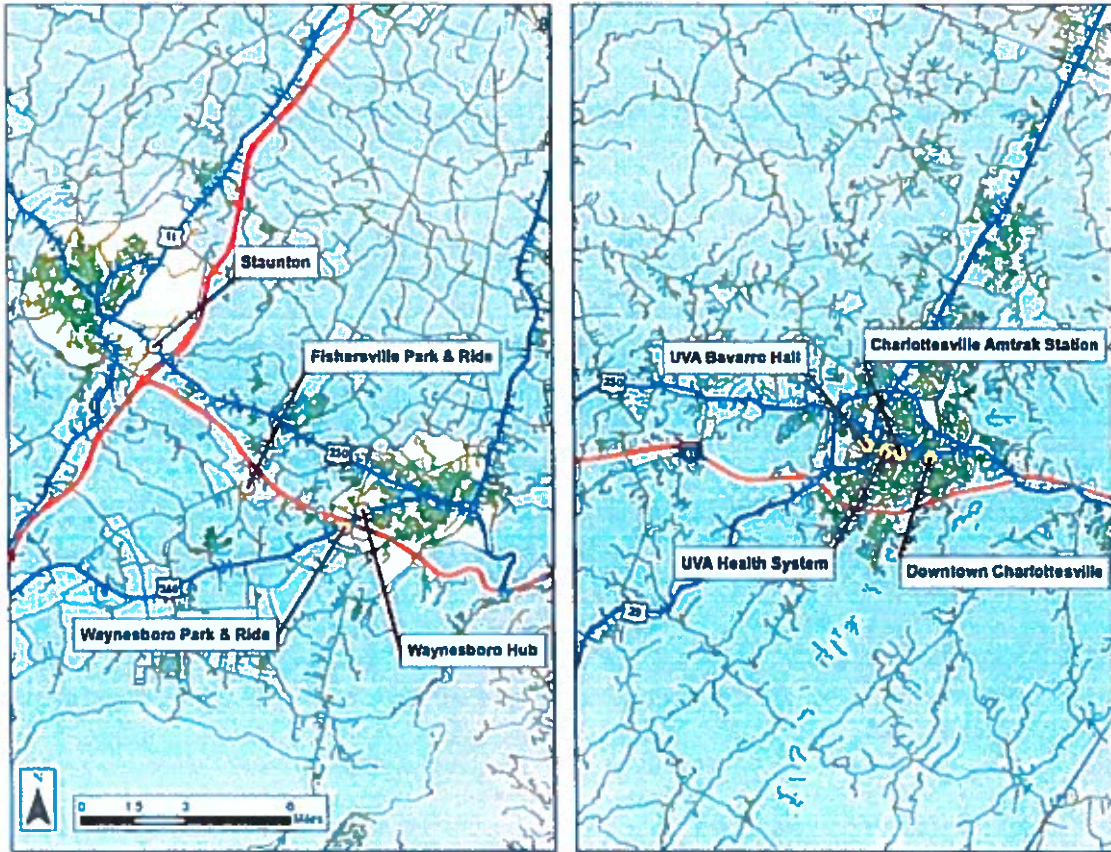
	AM	PM
Eastbound	3,373	1,413
Westbound	1,190	3,358

- Key origins identified include Waynesboro, Staunton, Fishersville, Stuarts Draft, and Crozet.
- Key destinations identified include, UVA, Downtown Charlottesville, Pantops, Crozet, and Waynesboro.

Service Plan Summary

- **Two 32-passenger buses** running on the route and one spare bus
- **Four AM peak period trips (5:15 AM – 9:25 AM)** leaving SAW region approximately hourly Monday - Friday
- **Four PM peak period trips (3:00 PM – 7:10 PM)** leaving Charlottesville/UVA approximately hourly Monday – Friday
- **14.2 daily total service hours**
- **81 projected daily boardings initially**
- **\$3.00 one-way fares** with discounted passes for frequent users

Proposed Stop Locations



Note: Crozet, Pantops, and Fifth Street Station could serve as possible future stop locations.

Projected Budget

Expenses	FY2021	FY2022	FY2023	FY2024
Total	\$ 45,400	\$ 364,668	\$ 364,221	\$ 371,008

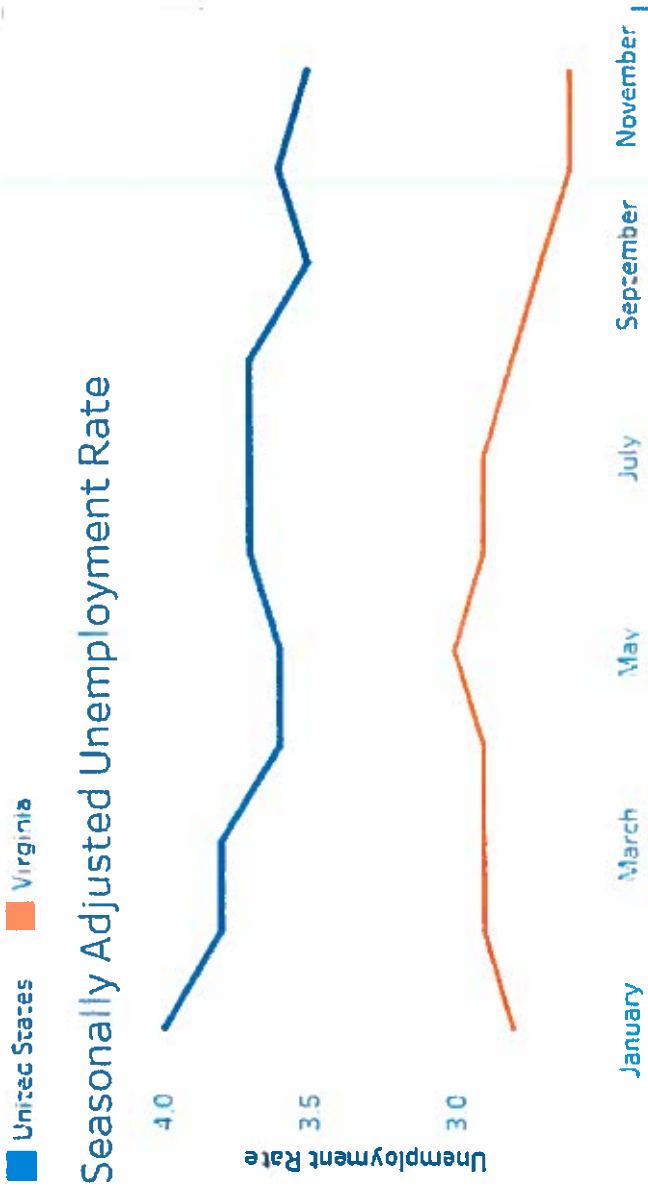
Revenues	FY2021	FY2022	FY2023	FY2024
Federal	\$ -	\$ -	\$ 192,757	\$ 196,918
State	\$ 36,320	\$ 261,209	\$ 49,395	\$ 50,481
Local Partners	\$ 9,080	\$ 65,302	\$ 66,568	\$ 68,107
<i>West-Side Partners</i>	\$ 4,540	\$ 32,651	\$ 33,284	\$ 34,054
<i>East-Side Partners</i>	\$ 4,540	\$ 32,651	\$ 33,284	\$ 34,054
Fare Collection	\$ -	\$ 38,157	\$ 55,501	\$ 55,501
Total	\$ 45,400	\$ 364,668	\$ 364,221	\$ 371,008
<i>Demonstration Period Total</i>		\$ 410,068		
<i>5311 Rural Funding Period Total</i>			\$ 735,229	

Economic Development Monthly Report for November and December 2019

Unemployment Rate
Business Licenses Issued
Prospect Generation
Economic Development Authority
Partner Agency Interaction
Shenandoah Valley Partnership
Marketing Initiatives & Special Projects
People of Augusta
Recent Media



Unemployment Rate

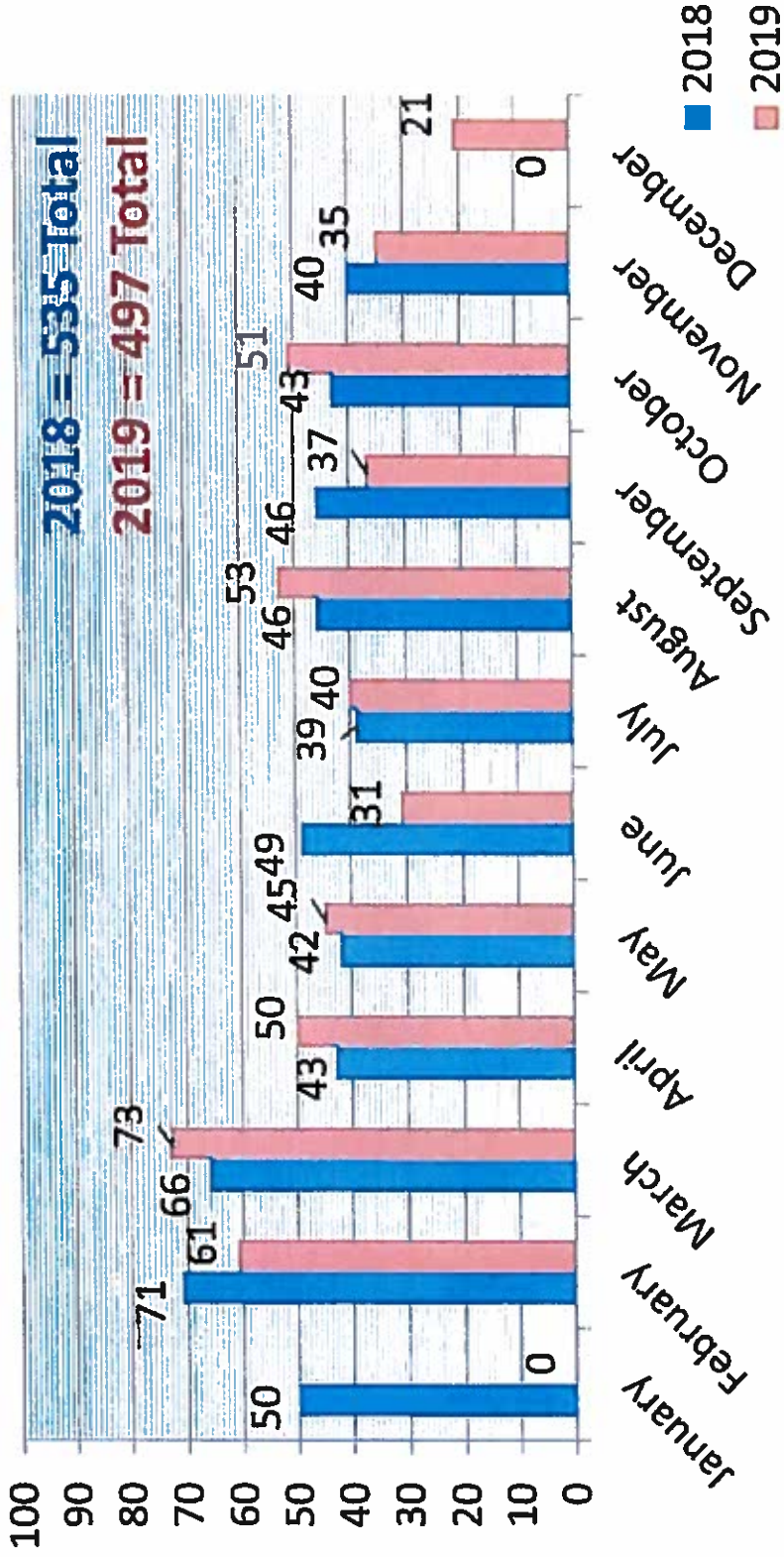


November 2.2%

Labor Force:
38,314
Employed:
37,487
Unemployed:
827



Business Licenses Issued



Prospect Generation (CY 2019)

Qualified Lead: Companies with a future project or relocation plan with which Augusta County is engaged

Prospect Visit: Companies that have visited Augusta County

	2019 YTD	Goal	Prior Year
	Total	2019	2018
Marketing Missions/Fam Tour	2	1	2
Outreach VEDP	1	1	1
Total Outreach	3	2	3
Leads/SVP/VEDP	5	12	12
Leads/Other	10	12	12
Total Leads	15	24	24
Prospect Visits/SVP/VEDP	2	2	3
Prospect Visits/Other	5	2	1
Total Prospect Visits	7	4	4
Expansion Projects	4	3	4
New Company Locations	1	1	
Capital Investment	\$120,100,000	\$75,000,000	\$21,512,000
Jobs Created	140	150	84
Jobs Retained	0		34

*Projects (YTD):

	Investment	Jobs Created	Jobs Retained
Flow Beverages	\$ 15,500,000	51	
The Hershey Company	\$ 104,000,000	65	
Stable Craft - Wine/Cider Expansion	\$ 200,000	6	
Penny Plate	\$ 400,000.00	18	



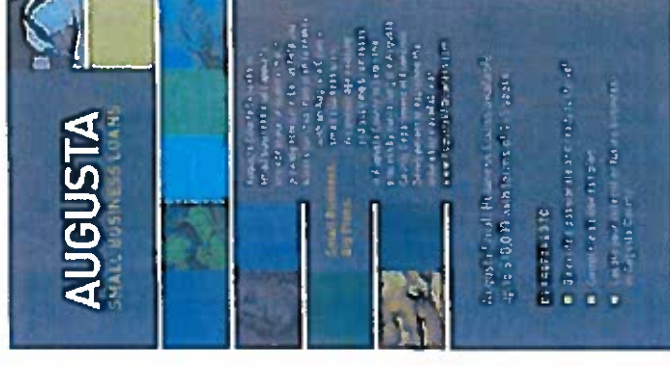
Economic Development Authority

(Meetings occur quarterly: July, October, January, and

April – unless a special, called meeting is needed)

- Last meeting: January 16, 2020
- Next regular meeting: April 16, 2020 @ 11am

Remember to refer people to the
Augusta Small Business Loan Fund



Partner Agency Interaction

- VEDA Winter Membership Meeting (12/4)
- Go VA Economic Development Ad Hoc Meeting (11/13)
- Mill Place Covenants Meeting (10/31)
- Public Relations Council (11/21)
- GART - Beerwerks Conference Call (12/19)
- Shenandoah Valley Tourism Partnership
 - Monthly Meetings (11/7, 12/5)
 - PR Committee (11/14)
 - Advertising/Marketing Committee (11/14)
 - Conference Call (12/2)



Shenandoah Valley Partnership Update



- Marketing Committee (now called Lead Generation Committee) 11/15
- One-Day Site Selector Fam Tour 11/6 (included tours of SHD and Houff Transfer)



Marketing Initiatives & Special Projects

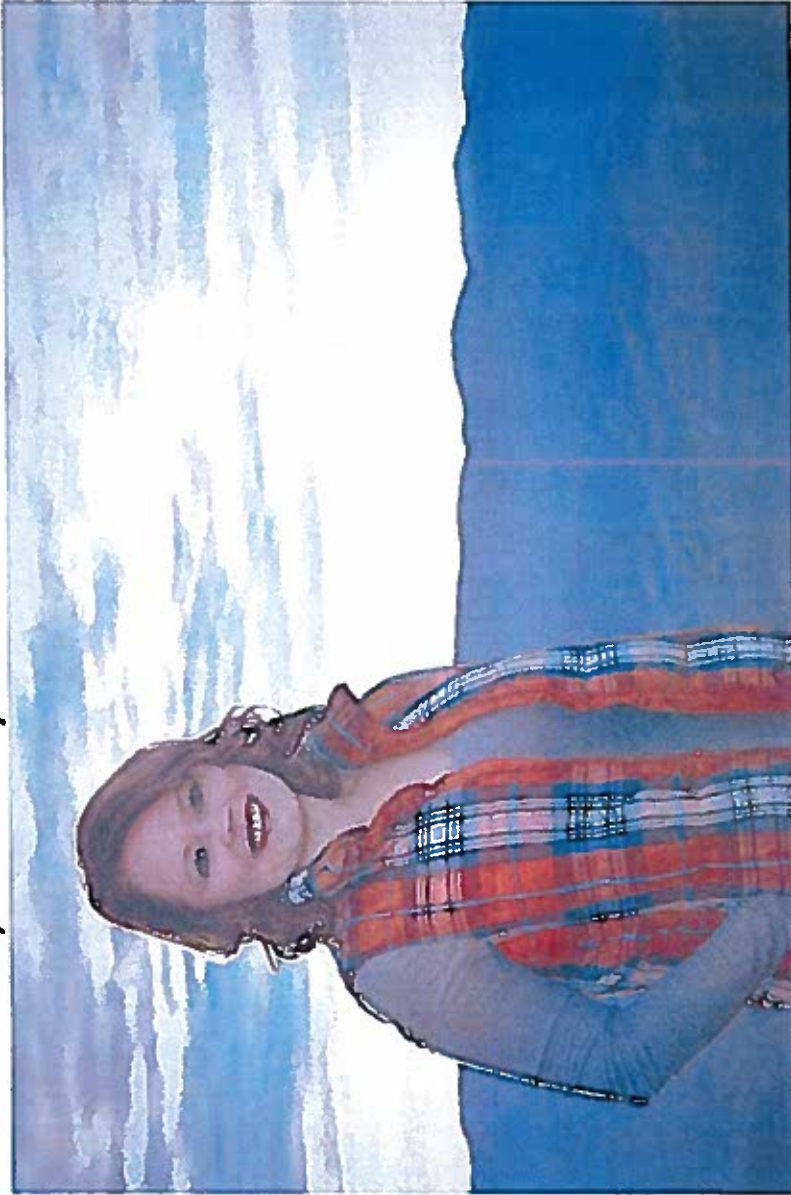
- Facebook Page
 - 325 Page Likes, 381 Page Followers as of January '20
- New Tourism Instagram page @visitaugustava
- “The Current View” Electronic Monthly Newsletter
 - List includes 311 names as of January '20
 - 51% open rate for November newsletter
 - 50% open rate for December newsletter
- Upcoming:
 - Quality of Life/Tourism Fulfillment piece
 - “Base marketing” materials
 - Local site readiness program



People of Augusta

Latest Profile:

Kristen Wilson, Hershey Chocolate of VA



Marketing Initiatives - Recent Media

- 2018 Tourism Revenue Reached \$1.524B in Shenandoah Valley, *nbc29* (October 16)
- Back to Basics at Polyface, *lace & grace (blog)* (October 17)
- International tourism to Virginia hits new record, *Virginia Business* (November 6)
- New addition to Valley Pike Farm Market, *News Leader* (November 25)
- Best Bike Tours/Trips 2020 (Stokesville), *bicycling.com* (December 4)
- Regional Reports: Talented Workforce makes VA a Top Business Location, *Area Development* (December 5)
- Finding a Sweet Spot at Mrs. Rowe's, *Richmond Magazine* (December 9)





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us

AUGUSTA COUNTY FIRE-RESCUE REPORT November 2019

- Fire Agency Dispatches 779 (544 Incidents)
- Rescue Agency Dispatches 1047 (856 Incidents)
- Total Combined Dispatches 1826 (1400 Incidents)
- 80 Combined Dispatches Turned Over to Next Due Agencies, 35 due to being on another call

Chief Dave Nichols

- Recruit school has been completed with 13 graduates reassigned to Operations Division
- Staff met with VFIS and VACORP insurance representatives to review coverage and programs
- Staff met to complete review of ACFR Recruit Academy to develop recommendations for improvement
- Staff worked to interview and provide conditional offers to Firefighter / EMT candidates

Lieutenant Minday Craun

- Worked with career and volunteers on a strategic planning committee, and attended ACESOA meeting
- Coordinated recruiting campaigns for both a digital marketing plan and digital billboards
- Coordinated multiple smoke alarm installations/and answered questions
- Started preparations on the volunteer budget, discussions during the Officers meetings

Training Division – (Student hours)

- ACFR Recruit School – 9 students (396 hours)
- Recruit School MayDay Class – 7 students (112 hours)
- Recruit School ITR Module II Class – 10 students (160 hours)
- Recruit School Vehicle Rescue Class – 13 students (208 hours)
- Fall EMT – 10 students (263 hours)

Division Commander Greg Schacht

- Reviewed five site plans, met with contractors, and put a Knox Box in service
- Met with mentor student from Wilson, attended Emergency Services game at FDHS, Recruit Academy Graduation, and Co. 3 banquet
- Conducted Football standbys at Fort Defiance High School
- Completed Incident Safety Officer Class at the National Fire Academy

Division Commander Jeff Hurst

- Truck 11 has returned to service after corrosion repair and KME issues resolved to this point
- Receiving weekly updates on the new engine status, awaiting project dates on the 2nd engine
- Ambulances have been ordered – spec review completed
- Countywide pump testing is complete
- Haz-Mat Drill tentatively scheduled for 2020

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2019

FIRE & RESCUE COMPANIES	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls			
Scamton SSI	11	12	4	8	19	5	12	10	9	8	12	10	110	1.49%	0.60%
Scamton SS2	9	4	8	4	2	5	7	4	11	4	8	6	67	0.91%	0.36%
Waynesboro	12	9	18	22	11	10	12	7	11	11	9	13	132	1.79%	0.72%
Deerfield	7	4	7	4	3	3	6	6	5	5	5	5	53	0.75%	0.30%
Middlebrook	16	14	24	19	9	17	22	12	21	15	24	19	193	2.62%	1.05%
Churchville	17	19	24	18	21	27	39	15	16	30	31	24	247	3.35%	1.34%
Weyers Cove	54	37	33	52	52	36	50	53	54	61	70	55	552	7.49%	2.99%
Verona	58	55	61	63	81	68	78	72	76	72	78	76	762	10.34%	4.13%
Squars Draft	42	36	52	41	38	31	40	37	40	46	41	127	1.72%	0.69%	
Craggsville	14	13	13	10	12	7	15	11	12	12	8	127	1.72%	0.69%	
Hours	45	49	48	58	50	46	39	38	47	61	54	535	7.26%	2.90%	
Augusta County	101	86	122	94	114	107	121	112	103	116	134	1210	16.42%	6.55%	
Preston L. Yancey	60	54	83	69	78	62	75	81	86	94	87	829	11.25%	4.49%	
Barhine	7	10	21	8	5	17	21	15	24	13	11	152	2.06%	0.82%	
Swoope	27	34	28	32	32	27	33	24	28	29	39	333	4.52%	1.80%	
Bridgewater	8	6	6	8	6	4	9	10	17	9	20	103	1.40%	0.56%	
Clover Hill	0	0	0	0	0	0	0	0	0	0	0	4	0.05%	0.02%	
New Hope	15	19	12	21	19	20	20	17	19	21	25	208	2.82%	1.13%	
Wilson	15	24	21	20	21	11	29	8	28	28	24	229	3.11%	1.24%	
Grotnes	30	18	10	19	14	17	11	13	19	25	15	191	2.59%	1.03%	
Mr. Solon	5	17	6	8	15	11	15	20	7	15	18	137	1.86%	0.74%	
Riverheads	41	38	51	46	45	54	74	64	69	66	60	608	8.25%	3.29%	
Walkers Creek	5	6	4	8	3	5	9	6	5	5	6	62	0.84%	0.34%	
SWRA	0	0	0	0	0	1	2	0	0	3	7	16	0.22%	0.09%	
Ginsden	1	2	0	4	2	1	4	2	0	1	1	17	0.23%	0.09%	
South River	1	0	2	1	2	1	5	1	5	0	1	19	0.26%	0.10%	
Wintergreen	2	0	0	2	3	3	1	3	3	3	5	27	0.37%	0.15%	
W.boro First Aid	71	73	71	72	71	72	74	75	84	82	82	827	7.46%	4.18%	
Deerfield R.S.	11	6	16	14	13	9	13	15	11	12	4	124	1.12%	0.67%	
Churchville R.S.	66	44	53	54	71	65	65	51	59	64	54	646	5.83%	3.50%	
Scamton/Augusta R.S.	148	137	161	160	182	184	196	181	184	184	192	1909	17.22%	10.34%	
Squars Draft R.S.	162	151	200	166	159	159	172	150	160	174	180	1833	16.53%	9.93%	
Special Events - Reserve Amb	0	0	0	0	0	0	0	0	0	0	0	2	0.02%	0.01%	
Preston L. Yancey	151	173	200	199	207	139	190	194	188	158	164	1963	17.70%	10.63%	
Bridgewater R.S.	13	12	17	10	13	13	13	18	22	16	24	171	1.54%	0.93%	
Craggs/Augusta Spr	50	35	65	43	61	42	53	37	49	41	20	496	4.47%	2.69%	
New Hope	58	45	57	71	68	56	57	51	65	59	67	654	5.90%	3.54%	
Grotnes R.S.	32	27	26	19	28	34	31	35	25	38	31	326	2.94%	1.77%	
Mr. Solon R.S.	19	16	26	23	25	25	19	22	27	18	32	252	2.27%	1.37%	
Riverheads	72	63	95	104	102	114	109	100	105	105	111	1080	9.74%	5.85%	
Weyers Cove R.S.	73	60	64	77	65	62	61	53	88	83	82	768	6.93%	4.16%	
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Wintergreen	0	0	2	2	5	8	4	6	3	4	4	38	0.34%	0.21%	
FIRE TOTALS	603	566	658	637	663	599	749	642	718	757	779	7371	39.93%		
RESCUE TOTALS	926	842	1053	1016	1070	982	1057	988	1070	1038	1047	11089	60.07%		
TOTAL EMERGENCY DISPATCHES	1529	1408	1711	1653	1733	1581	1806	1630	1788	1795	1826	18460	100.00%		
TOTAL EMERGENCY INCIDENTS	1209	1136	1355	1331	1369	1252	1402	1304	1389	1417	1400	14564			

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2019

FIRE & RESCUE COMPANIES	1-31-2019	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019	CALLS TURNED OVER TO NEXT DUE AGENCY 2019		
Stanton, NJ	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Spartan, SC	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Waynesboro	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 Peerfield	55	0	0	0	0	1	1	0	1	3	0	0	0	5	9.1%
3 Middlebrook	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 Churchville	247	0	0	0	0	1	0	0	0	0	1	3	0	5	2.0%
5 Weyers Cave	552	2	0	0	0	1	1	2	1	0	0	2	0	9	1.6%
6 Verona	762	0	0	0	0	3	0	2	4	1	2	4	0	14	1.8%
7 Stuarts Draft	446	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2%
8 Craigville	127	0	0	0	0	1	0	0	0	0	0	0	0	2	1.6%
9 Thomas	515	2	1	0	2	0	1	0	0	0	0	0	0	6	1.1%
10 Augusta County	1210	1	3	3	4	2	3	4	3	5	3	6	1	17	1.4%
11 Preston L. Yanney	829	2	0	0	0	0	0	0	0	0	0	1	1	5	0.6%
12 Raphine	152	1	0	1	2	1	2	1	0	1	0	0	0	9	5.9%
14 Sunnyside	333	0	0	0	0	0	0	1	0	0	0	0	0	5	1.5%
15 Bridgewater	103	0	0	0	0	0	0	2	0	0	0	0	0	2	1.9%
17 Clover Hill	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 New Hope	208	2	0	2	4	0	4	5	4	1	1	3	0	26	12.5%
19 Wilson	79	1	2	2	1	1	1	1	0	1	4	1	1	21	26.5%
20 Gordons	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt. Solon	137	0	0	1	0	0	1	1	0	0	0	0	0	3	2.2%
25 Riverheads	608	3	4	3	2	1	3	0	1	1	2	1	0	15	2.5%
80 Walkers Creek	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goulton	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 W. Iron First Aid	877	0	2	3	1	1	1	1	1	0	1	0	0	10	1.1%
R2 Deerfield R.S.	124	1	1	0	2	0	0	3	1	1	0	0	0	9	7.3%
R3 Churchville R.S.	646	2	1	1	3	6	2	6	5	1	7	13	5	51	7.9%
R4 Staunton/Augusta R.S.	1909	3	0	2	1	7	1	3	1	4	5	3	0	30	1.6%
R5 Staunton/Augusta R.S.	1833	12	7	17	20	25	20	19	16	17	10	17	0	180	9.8%
Special Events Reserve Amb	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R11 Preston L. Yanney	1963	0	3	4	1	1	4	10	10	4	7	9	0	51	2.6%
R15 Bridgewater R.S.	171	0	0	1	0	1	1	2	0	2	1	1	0	9	5.3%
R16 Craig/Augusta 5PM	496	4	1	6	0	6	5	4	0	4	1	0	0	31	6.3%
R18 New Hope	654	4	3	4	7	6	3	5	6	9	5	7	0	65	9.9%
R20 Gordons R.S.	326	0	3	1	0	0	1	0	1	1	1	0	0	7	2.1%
R21 Mt. Solon R.S.	292	0	1	1	0	0	3	1	1	0	1	0	1	15	6.0%
R25 Riverheads R.S.	1080	2	1	4	7	5	6	8	3	8	10	5	0	61	5.6%
R26 Weyers Cave R.S.	768	3	1	5	3	7	2	2	1	4	7	6	0	41	5.3%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
FIRE TOTALS	7,371	16	10	15	17	11	17	21	16	15	30	33	0	177	2.4%
RESCUE TOTALS	11,089	11	31	49	49	61	49	61	48	61	62	58	0	566	5.1%
TOTAL CALLS TO BE ANSWERED BY AGENCIES	18,460	47	41	61	66	75	66	86	64	76	81	80	0	743	4.0%



AUGUSTA COUNTY FIRE-RESCUE

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www.co.augusta.va.us

AUGUSTA COUNTY FIRE-RESCUE REPORT December 2019

- Fire Agency Dispatches 630 (447 Incidents)
- Rescue Agency Dispatches 974 (834 Incidents)
- Total Combined Dispatches 1604 (1281 Incidents)
- 43 Combined Dispatches Turned Over to Next Due Agencies, 30 due to being on another call

Chief Dave Nichols

- Began working on the FY2020-21 Budget with staff
- Staff met with the three (3) new Board of Supervisor members for orientation
- ACFR Staff assisted Buildings & Grounds with moving old generator from basement of government center
- Met with leadership from Stuarts Draft Rescue to address no response incidents. Leadership is addressing with some internal changes to scheduling volunteer crews
- Promoted Lt. Carri Booth (4/21) and Lt. James Eavey (2/25 C) in December

Lieutenant Minday Craun

- Nothing to report due to being on leave

Training Division – (Student hours)

- Fall EMT – 10 students (270 hours)
- EMT CE – 1 student (4 hours)
- Other EMS CE – 3 students (4.5 hours)
- New EMT Orientation – 5 students (25 hours)
- New Hire Orientation – 2 students (24 hours)
- ACFR EMS Preceptor Orientation – 16 students (32 hours)
- Volunteer Officer Training – 9 students (36 hours)
- Total Teaching Hours 57.5

Division Commander Greg Schacht

- Meetings: admin staff, personnel, multiple committees, Chiefs' luncheon, and Co. 10 volunteer meeting
- Reviewed 4 rezoning requests
- Responded to 4 structure fires and 1 EMS call
- Attended training at VCTC

Division Commander Jeff Hurst

- Annual apparatus inspection, maintenance, and repair underway
- New Engine final inspection on track for February
- Working with committees on budget line items
- Continued committee work on Apparatus Replacement Plan

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2019

	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
FIRE & RESCUE COMPANIES															
Scanton SSI	11	12	4	8	19	5	12	10	9	8	12	4	114	1.42%	0.57%
Scanton SS2	9	4	8	2	5	5	7	4	11	4	8	9	76	0.95%	0.38%
1. Waynesboro	12	9	18	22	11	10	12	7	11	11	9	11	143	1.79%	0.71%
2. Deerfield	7	4	7	4	3	3	6	6	5	5	5	8	63	0.79%	0.31%
3. Middlebrook	16	14	24	19	9	17	22	12	21	15	24	21	214	2.67%	1.07%
4. Churchville	17	19	24	18	21	27	39	15	16	30	21	14	361	3.26%	1.30%
5. Weyers Cave	54	37	33	52	52	36	50	53	54	61	70	48	600	7.20%	2.99%
6. Verona	58	55	61	63	81	68	78	72	76	72	78	71	833	10.41%	4.15%
7. Stuarts Draft	42	16	52	41	38	33	40	37	40	46	41	33	479	5.99%	2.19%
8. Cragsville	14	13	13	10	12	7	15	11	12	12	8	7	134	1.67%	0.67%
9. Thomps	45	49	48	58	50	46	39	38	47	61	54	38	573	7.16%	2.86%
10. Augusta County	101	86	123	94	114	107	121	112	103	116	134	117	1327	16.59%	6.61%
11. Preston L. Yancey	60	54	83	69	78	62	75	81	86	94	87	65	894	11.17%	4.46%
12. Raphine	7	10	21	8	5	17	31	15	24	13	11	13	165	2.06%	0.82%
14. Swoope	27	34	28	32	32	27	33	24	28	29	39	34	367	4.59%	1.83%
15. Bridgewater	8	6	6	8	6	4	9	10	17	9	20	7	110	1.37%	0.53%
17. Clover Hill	0	0	0	0	0	1	0	1	0	0	2	0	4	0.05%	0.02%
18. New Hope	15	19	12	21	19	20	20	17	19	21	25	22	230	2.87%	1.15%
19. Wilson	15	24	21	20	21	11	39	8	28	28	24	15	244	3.05%	1.22%
20. Grimtoes	30	18	10	19	14	17	11	13	19	25	15	15	210	2.62%	1.05%
21. Mt. Solon	5	17	6	8	15	11	15	20	7	18	14	14	151	1.89%	0.75%
23. Riverheads	41	38	51	46	45	54	74	64	69	66	60	30	658	8.22%	3.28%
24. Walkers Creek	5	6	4	8	3	5	9	6	5	5	6	7	69	0.86%	0.34%
SVRA	0	0	0	0	1	1	2	0	3	7	2	2	18	0.22%	0.09%
Freshen	1	2	0	4	2	1	4	2	0	0	1	0	19	0.24%	0.09%
South River	1	0	2	1	2	1	5	1	5	0	1	0	19	0.24%	0.09%
Wintergreen	2	0	0	2	5	3	1	3	3	3	5	0	27	0.34%	0.13%
R1. W. Horn First AID	71	73	71	72	71	72	74	75	84	82	82	65	892	7.19%	4.15%
R2. Deerfield R.S.	11	6	16	14	13	9	13	15	11	12	4	10	134	1.11%	0.67%
R3. Churchville R.S.	66	44	53	54	71	65	65	51	59	64	54	60	706	5.85%	3.52%
R5. Scanton/Augusta R.S.	148	137	161	160	182	184	196	181	184	184	192	192	2101	17.42%	10.47%
R6. Stuarts Draft R.S.	162	151	200	166	159	159	172	150	160	174	180	171	2004	16.61%	9.99%
*Special Events - Reserve Amb	0	0	0	2	0	0	0	0	0	0	0	0	2	0.02%	0.01%
R11. Preston L. Yancey	151	173	200	199	207	119	190	194	188	158	164	145	2108	17.47%	10.51%
R15. Bridgewater R.S.	13	12	17	10	13	13	13	18	22	16	24	19	190	1.58%	0.95%
R16. Crags/Augusta Spr	50	15	65	41	61	42	53	37	49	41	20	37	533	4.42%	2.66%
R18. New Hope	58	45	57	71	68	56	57	51	65	59	67	64	718	5.95%	3.58%
R20. Grimtoes R.S.	32	27	26	19	28	34	31	35	25	38	31	32	358	2.97%	1.78%
R21. Mt. Solon R.S.	19	16	26	23	25	25	19	22	27	18	32	26	278	2.30%	1.39%
R25. Riverheads	72	63	95	104	102	114	109	100	105	105	111	94	1174	9.73%	5.85%
R26. Weyers Cave R.S.	73	60	64	77	65	62	61	53	88	83	82	58	826	6.85%	4.12%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Wintergreen	0	0	2	2	5	8	4	6	3	4	4	1	39	0.32%	0.19%
FIRE TOTALS	603	566	658	637	663	599	749	642	718	757	779	630	8001	39.88%	
RESCUE TOTALS	926	842	1053	1016	1070	982	1037	988	1070	1038	1047	974	12063	60.12%	
TOTAL EMERGENCY DISPATCHES	1529	1408	1711	1653	1731	1581	1806	1630	1788	1795	1826	1604	20064	100.00%	
TOTAL EMERGENCY INCIDENTS	1209	1136	1355	1331	1369	1252	1402	1304	1389	1417	1400	1281	15845		

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2019

	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
FIRE & RESCUE COMPANIES														
Stamton NSI	114	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Stamton SS2	76	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wynnesboro	143	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 Merrifield	61	0	0	0	1	1	0	1	2	0	0	1	6	9.5%
3 Middlebrook	214	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 Churchville	261	0	0	0	0	0	0	0	1	3	0	0	5	1.9%
5 Weyers Cave	600	2	0	0	1	1	2	1	0	0	2	0	9	1.5%
6 Verona	831	0	0	0	0	1	2	4	1	2	4	4	18	2.2%
7 Stuarts Draft	479	0	0	0	0	0	0	0	0	0	0	0	1	0.2%
8 Craigsville	114	0	0	0	1	0	0	0	0	1	0	0	2	1.8%
9 Dinwiddie	571	2	1	0	2	0	1	0	0	0	0	0	6	1.0%
10 Augusta County	1,327	1	3	3	4	2	3	3	3	3	6	3	40	3.0%
11 Preston L. Yancey	894	3	0	0	0	0	0	0	0	1	1	0	5	0.6%
12 Raphine	163	1	0	1	2	1	2	1	0	0	0	0	9	5.5%
14 Swamps	167	0	0	0	0	0	1	0	2	2	0	0	5	3.0%
15 Bridgewater	110	0	0	0	0	0	2	0	0	0	0	0	2	1.8%
17 Clover Hill	4	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 New Hope	210	2	0	2	4	0	4	5	4	1	3	1	27	12.7%
19 Wilson	244	1	2	2	1	1	1	0	1	4	1	1	22	9.0%
20 Gintones	210	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt. Solon	151	0	0	1	0	1	1	1	0	0	2	0	5	3.3%
25 Riverheads	638	1	4	3	2	1	3	0	1	2	3	0	25	3.9%
30 Walkers Creek	69	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	18	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	19	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Winkgreen	27	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 W. Iron First Aid	897	0	2	1	1	1	1	0	1	1	0	0	10	1.1%
R2 Merrifield R.S.	134	1	1	0	2	0	3	1	1	0	0	0	9	6.7%
R4 Churchville R.S.	706	2	3	1	1	6	2	6	5	7	13	5	59	8.4%
R5 Staunton Augusta R.S.	2,101	1	0	2	1	7	1	3	1	4	5	3	36	1.7%
R6 Stuarts Draft R.S.	2,004	12	7	17	20	25	20	19	16	17	10	17	181	9.0%
Special Events Reserve/Alm	2	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R11 Preston L. Yancey	2,108	0	3	4	1	1	4	10	10	4	7	9	54	2.6%
R17 Bridgewater R.S.	190	0	0	1	0	1	2	0	2	1	1	1	11	5.8%
R18 Craig/Augusta Spr	533	4	1	6	0	6	5	4	4	1	0	4	35	6.6%
R18 New Hope	718	4	5	4	11	6	3	5	6	9	7	4	69	9.6%
R20 Gintones R.S.	358	0	2	1	0	0	1	0	1	1	0	1	8	2.2%
R21 Mt. Solon R.S.	278	0	3	1	0	0	3	1	0	1	5	1	16	5.8%
R25 Riverheads R.S.	1,174	2	3	4	7	5	6	8	3	8	10	5	66	5.6%
R26 Weyers Cave R.S.	876	1	1	5	3	7	2	2	3	4	7	6	45	5.1%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Winkgreen	19	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
FIRE TOTALS	8,001	16	10	15	17	11	17	33	15	20	22	10	187	2.3%
RESCUE TOTALS	12,061	31	31	49	61	49	61	61	61	62	58	13	599	5.0%
TOTAL CALLS TURNED OVER TO NEXT DUE AGENCIES	20,064	47	41	61	66	75	66	86	76	81	80	43	786	3.9%

December 2019 Calls Turned Over to Next Due Agencies

COMPANY	DATE	LOCATION	REASON FOR NEXT DUE RESPONSE
C10	12/1/2019 2:02:06 PM	2137 I 81 S	ON ANOTHER CALL
C10	12/1/2019 2:30:21 PM	2241 I 81 N	ON ANOTHER CALL
C10	12/6/2019 12:53:05 PM	RICHMOND AVE	ON ANOTHER CALL
C10	12/24/2019 6:14 54 PM	OAKMONT DR	ON ANOTHER CALL
C18	12/12/2019 1:13 36 PM	NEW HOPE AND CRIMORA RD	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C19	12/19/2019 10:28 12 AM	181 COURTNEY WOODS LN	NOT ON ANY OTHER CALL
C2	12/28/2019 10:59:37 AM	DEERFIELD VALLEY RD	C2 NOT ON ANY OTHER CALL/R2 ON THIS CALL
C6	12/12/2019 1:48:42 AM	CONFEDERATE ST	NOT ON ANY OTHER CALL
C6	12/15/2019 12:52:36 PM	LEE HWY	NOT ON ANY OTHER CALL
C6	12/21/2019 12:39:31 AM	W AMBER RD	NOT ON ANY OTHER CALL
R11	12/26/2019 12 55:12 PM	ABBEEY CT	R11 ON ANOTHER CALL/2ND AMB NOT STAFFED/C11 ON THIS CALL
R15	12/1/2019 11:09:11 PM	LAWRENCE LN	ON ANOTHER CALL
R15	12/26/2019 6 53:09 PM	LAWRENCE LN	NOT ON ANY OTHER AUGUSTA COUNTY CALL
R16	12/22/2019 1:35:24 PM	W CRAIG ST	ON ANOTHER CALL
R16	12/22/2019 1:55:43 PM	SWEET SPRING LN	ON ANOTHER CALL
R16	12/25/2019 9:38 05 AM	J W PATTERSON LN	ON ANOTHER CALL
R16	12/28/2019 8:46:09 AM	HOLLOW LN	ON ANOTHER CALL
R18	12/12/2019 1.21 27 PM	CLINE RIVER RD	ON ANOTHER CALL
R18	12/12/2019 5:55 34 PM	CLINE RIVER RD	ON ANOTHER CALL
R18	12/24/2019 1:36 57 PM	ROCKFISH RD	R18 NOT ON ANY OTHER CALL/C18 ON THIS CALL
R18	12/31/2019 3 23:19 PM	NEW HOPE AND CRIMORA RD	ON ANOTHER CALL
R20	12/12/2019 5 14 50 PM	SOMERSET DR	ON ANOTHER CALL
R21	12/27/2019 1:29:34 AM	LAWRENCE LN	NOT ON ANY OTHER CALL
R25	12/4/2019 3 55 21 PM	KAOLIN SPRING LN	ON ANOTHER CALL
R25	12/13/2019 7:43:46 AM	NEWTON LN	ON ANOTHER CALL
R25	12/17/2019 12:38 43 PM	CHERRY GROVE RD	ON ANOTHER CALL
R25	12/19/2019 10:49 36 PM	LEE-JACKSON HWY	ON ANOTHER CALL
R25	12/21/2019 11:18.11 AM	2100 I 81 S	ON ANOTHER CALL
R26	12/12/2019 5 14 36 PM	SOMERSET DR	ON ANOTHER CALL
R26	12/29/2019 1:04 55 AM	LEE HWY	ON ANOTHER CALL
R4	12/7/2019 12:44:40 AM	N MOUNTAIN RD	NOT ON ANY OTHER CALL
R4	12/9/2019 10:57:26 PM	CHAPEL RD	NOT ON ANY OTHER CALL
R4	12/13/2019 10 51:18 AM	SCENIC HWY	ON ANOTHER CALL
R4	12/16/2019 10 01:40 AM	DRY BRANCH RD	ON ANOTHER CALL
R4	12/22/2019 11:07:32 AM	CHURCHVILLE AVE	NOT ON ANY OTHER CALL
R4	12/25/2019 9:38 52 AM	J W PATTERSON LN	NOT ON ANY OTHER CALL
R5	12/2/2019 10:44 52 PM	LAUREL HILL RD	ON ANOTHER CALL
R5	12/8/2019 7:45:43 PM	RANDY LN	ON ANOTHER CALL
R5	12/12/2019 1:47.14 AM	CONFEDERATE ST	ON ANOTHER CALL
R5	12/14/2019 10:26:22 PM	LOCUST ST	ON ANOTHER CALL
R5	12/18/2019 9 48 53 PM	PLAZA APT DR	ON ANOTHER CALL
R5	12/30/2019 12 09:33 PM	LEBANON CHURCH RD	ON ANOTHER CALL
R6	12/9/2019 10 06:59 AM	FROG HOLLOW LN	ON ANOTHER CALL

Weekend	16
6 a - 6 p	19
6 p - 6 a	8
Combinded Total	43



STAFF BRIEFING AGENDA ITEM NO. S/B-04.2

AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

TO: Timothy Fitzgerald, County Administrator

CC: Gerald Garber, Board of Supervisor
Butch Wells, Board of Supervisor
David Nichols, Fire-Rescue Chief
Barry Lotts, President, ACESOA
Chris Botkin, Swoope Fire Chief (Member at Large)

FROM: Minday Craun, Lieutenant/Volunteer Coordinator

DATE: January 14, 2020

RE: 2019 Revolving Loan Request

The Revolving Loan Committee reviewed the request from Churchville Volunteer Fire Department and recommends approval of the amount \$500,000 with 60% of this amount repayable. The committee would like to have this request on the Staff Briefing Agenda for the Board of Supervisors to review as soon as possible.

Purchase: New Engine – 2019 Seagrave Marauder Pumper, 2000 gallons per minute pump, 750 gallon water tank. VIN 1F9EN28T7KCST2018. This totaled \$675,702.

The purchase of the new engine:

Breakdown:	Requested Amount	\$500,000	(60% repayable)
	Churchville	<u>\$175,702</u>	
	Total	<u>\$675,702</u>	

Thank you for reviewing this request. I will be happy to answer any further questions.

STAFF BRIEFING AGENDA ITEM NO. S/B-05

**COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures by Fund
For the Quarter Ended December 2019**

REVENUE							
<u>Fund</u>	<u>Budget</u>	<u>Actual</u>	<u>Balance to Collect</u>	<u>Percent (%) Collected</u>	<u>Explanation</u>	<u>Prior Year YTD Actual</u>	<u>Percent (%) Collected</u>
11 General	101,061,229.00	59,362,034.01	41,699,194.99	59%		56,323,798.72	59%
12 Fire Revolving	303,000.00	-	303,000.00	0%		-	0%
13 Drug Enforcement	12,300.00	16,329.36	(4,029.36)	133%	revenue based on forfeitures	29,226.13	248%
14 EDA	195,200.00	-	195,200.00	0%	TIF payments made in spring	-	0%
15 Revenue Recovery	1,363,000.00	920,239.50	442,760.50	68%	actively working claims now that service is inhouse	805,778.99	64%
23 VPA	13,542,211.00	6,142,690.62	7,399,520.38	45%		5,993,825.92	46%
24 CSA	5,000,000.00	1,743,409.21	3,256,590.79	35%	revenue affected by overall expenditures	2,031,743.03	39%
41 School	110,220,207.00	47,082,557.74	63,137,649.26	43%	timing of transfers is the difference between current and PY	42,602,392.70	40%
43 Cafeteria	4,291,577.00	2,095,539.77	2,196,037.23	49%		1,965,340.74	46%
44 School Capital	1,953,698.00	13,348.62	1,940,349.38	1%	FY20 budget has allowance for buses and e-rate funds	22,600.62	148%
45 Debt	8,541,506.00	7,177,167.02	1,364,338.98	84%		7,674,310.38	81%
47 Head Start	2,980,756.00	1,185,217.56	1,795,538.44	40%		1,251,372.60	42%
48 Governor's School	1,705,658.00	178,804.58	1,526,853.42	10%		219,392.39	13%
70 County Capital	8,053,941.00	1,852,191.26	6,201,749.74	23%	Hearthstone Dam project and Verona Pedestrian project	1,355,996.96	31%
	<u>259,224,283.00</u>	<u>127,767,529.25</u>	<u>131,456,753.75</u>			<u>120,275,779.16</u>	

EXPENDITURES							
<u>Fund</u>	<u>Budget</u>	<u>Actual</u>	<u>Unencumbered</u>	<u>Percent (%) Spent</u>	<u>Explanation</u>	<u>Prior Year YTD Actual</u>	<u>Percent (%) Spent</u>
11 General	101,061,229.00	48,604,679.00	52,456,350.00	48%		43,182,075.15	45%
12 Fire Revolving	605,000.00	32,991.95	572,008.05	5%		-	0%
13 Drug Enforcement	46,000.00	25,853.62	22,146.38	54%		14,706.36	31%
14 EDA	195,200.00	-	195,200.00	0%		-	0%
15 Revenue Recovery	1,619,227.00	711,794.01	906,432.99	44%	two quarters transferred	613,683.08	41%
23 VPA	13,542,211.00	6,312,455.00	7,229,756.00	47%		6,066,040.64	47%
24 CSA	5,000,000.00	2,399,141.42	2,600,858.58	48%	expenditures dependent on number of cases	2,328,049.82	45%
41 School	110,220,207.00	50,259,289.80	59,960,917.20	46%		48,326,084.90	46%
43 Cafeteria	4,457,897.00	2,243,170.60	2,214,726.40	50%		2,097,983.47	48%
44 School Capital	1,442,468.00	1,063,397.58	379,070.42	74%	bus purchases	162,517.82	
45 Debt	8,541,506.00	6,687,566.94	1,853,939.06	78%		7,445,451.58	79%
47 Head Start	2,980,756.00	1,442,471.22	1,538,284.78	48%		1,643,117.34	56%
48 Governor's School	1,705,658.00	711,907.07	993,750.93	42%		623,006.24	38%
70 County Capital	10,491,775.00	6,301,627.41	4,190,147.59	60%	F&R apparatus, Hearthstone project	3,761,620.16	56%
	<u>261,910,134.00</u>	<u>126,766,545.62</u>	<u>135,113,586.38</u>			<u>116,264,336.54</u>	

Scheduled from Revenue and Expenditure Summary by Fund

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures-General Fund
For the Quarter Ended December 2019

REVENUES							
Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
Property Taxes	66,197,700 00	42,381,269 05	23,816,430 95	64%	reassessment	39,396,765 89	63%
Local Taxes	15,856,000 00	6,679,828 73	9,176,171 27	42%		8,663,037 82	43%
Permits	875,650 00	316,834 83	558,815 17	47%	Building permits up slightly over prior year	292,840 00	45%
Fees & Forfeitures	330,500 00	138,067 87	191,532 13	42%		148,202 51	55%
Use of Money & Property Charges for Services	1,168,500 00	531,125 16	637,374 84	45%	interest rates cont. to hold, increased FY20 budget overall	602,115 85	84%
Macellaneous	2,708,900 00	1,507,122 89	1,201,777 01	56%	Landfill tipping fees	1,254,084 89	48%
Recovered Costs	5,000 00	14,820 53	(9,820 53)	292%		819 30	18%
State Revenue	238,450 00	155,332 17	83,117 83	65%		155,976 55	84%
Federal Revenue	12,232,419 00	7,192,050 83	5,080,368 17	58%		7,172,414 48	59%
Transfers	533,110 00	52,592 24	480,517 76	10%	FY19 had residual revenue from safer grant	241,024 58	48%
	1,075,000 00	392,489 81	682,510 19	37%		304,866 87	41%
	101,061,220 00	59,382,034 01	41,679,186 00			36,323,926 72	

EXPENDITURES							
Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
Board of Supervisors	143,481 00	78,032 22	65,448 78	54%		77,956 51	50%
County Admin	844,318 00	455,805 45	388,712 55	54%	Com. Manager position added in FY20	401,498 59	54%
Human Resources	281,553 00	196,923 92	129,029 08	56%		151,908 06	55%
County Attorney	465,068 00	213,470 26	251,627 74	46%	Asst. Cty Atty position filled in FY20-Vacant FY19/legal fees	142,360 46	33%
Commissioner of Revenue	954,683 00	443,524 40	511,158 60	46%		416,138 89	40%
Reassessment	-	15,722 51	(15,722 51)	0%	one time costs for reassessment	259,127 09	104%
Board of Equization	3,900 00	1,304 89	2,595 01	0%		130 86	0%
Treasurer	563,610 00	278,737 83	283,872 07	50%		272,788 32	50%
Finance	413,382 00	204,029 17	211,358 83	49%	moved fund 15 personnel out of finance budget in FY20	219,421 20	47%
IT	782,338 00	394,427 62	387,910 38	50%		407,325 50	54%
Registrar	368,710 00	150,878 69	217,831 31	41%		154,108 52	48%
Circuit Court	172,842 00	73,257 74	99,584 26	42%	retirement of seasoned personnel resulted in FY20 savings	86,198 87	47%
General District Clerk	7,500 00	3,078 53	4,421 47	41%		2,902 01	40%
Magistrate	3,598 00	1,010 41	2,587 59	28%		1,080 79	27%
Clerk of Circuit Court	1,041,073 00	403,848 39	637,224 61	39%		498,218 95	43%
Commonwealth Attorney	1,253,574 00	652,381 36	601,212 64	52%	personnel added to FY20 budget due to new judge appointments	538,987 17	48%
Sheriff	7,395,523 00	3,750,960 09	3,644,532 91	51%	4 PT resource officers added FY20	3,513,857 57	51%
ECC	2,027,843 00	1,032,317 21	995,525 79	51%	added positions to FY20 budget & new Maint. Contracts for radio project	757,817 86	42%
Fire & Rescue	7,749,498 00	3,874,881 30	3,874,816 70	50%	recruit school conducted in FY20, increase in equip repairs	3,842,408 35	48%
Emergency Services Volunteer	2,081,836 00	303,748 25	1,778,087 75	15%	prior year ins. Policy was prorated due to a change in terms	188,594 31	9%
Fire & EMS Training	435,578 00	146,191 54	289,386 46	34%	position added in FY20	123,846 52	36%
J&D Court	19,480 00	6,401 49	13,078 51	33%		7,428 86	41%
Court Services	3,120 00	1,949 77	1,170 23	62%		1,582 20	51%
Juvenile & Probation	2,071,417 00	1,103,248 50	968,168 50	53%	use of reserves in FY20 for MRRJ operating exp	1,224,049 00	88%
Building Inspections	404,672 00	202,361 72	202,310 28	50%		196,012 75	50%
Animal Control	441,886 00	174,106 21	267,779 79	39%		170,244 75	39%
Highways & Roads	16,000 00	9,345 18	6,654 82	58%		7,892 35	49%
Street Lights	120,500 00	60,385 53	60,114 47	50%		61,249 85	52%
Sanitation & Waste	2,204,929 00	687,064 98	1,518,864 04	31%		708,924 28	34%
Recycling	181,500 00	78,093 99	83,406 01	48%		75,237 58	50%
Maintenance	1,998,929 00	1,004,778 23	994,150 77	50%	added position for FY20	952,089 49	48%
Health Department	571,337 00	285,668 50	285,668 50	50%		289,148 87	49%
Tax Relief of Elderly	350,200 00	181,891 86	168,508 04	52%		173,558 87	54%
Parks & Rec	1,196,791 00	609,964 91	586,826 09	51%		604,619 44	50%
Library	1,434,436 00	688,992 60	745,443 40	48%		655,257 94	47%
Community Development	1,001,881 00	518,137 54	483,743 46	52%		506,314 08	53%
Tourism	273,570 00	215,137 54	58,432 46	79%		191,661 03	70%
Economic Development	311,280 00	185,170 10	146,109 90	53%	savings due to turnover	178,181 09	58%
Extension	124,212 00	28,411 22	95,800 78	23%		28,357 40	25%
County Farm	8,280 00	-	8,280 00	0%		3,400 00	41%
Other Operational	1,201,928 00	627,214 99	574,713 01	52%	workers comp insurance allocation to departments	349,888 54	29%
Contributions	442,987 00	288,515 00	176,452 00	60%	annual one-time payments, some qnty	254,230 00	58%
Contingencies	125,252 00	52,056 85	73,195 15	42%		34,534 06	138%
Transfers	58,920,645 00	29,005,448 43	30,914,596 57	48%		24,035,489 82	44%
	101,303,406 00	49,604,879 00	52,789,527 00			43,355,832 82	

Scheduled from Revenue and Expenditure Summary for General Fund.

**Capital/Infrastructure Fund Balance Updates
For Period Ending June 30, 2020**

Infrastructure Accounts

The following accounts need formal board action to uncommit previous designated funds.
These projects have been completed and/or are no longer active.

Beverly Manor
none

Middle River
none

North River
none

Pastures
Delete 8014-100 \$ 1,263.35 Craigsville Fire Dept. Water line repairs_No charges

Riverheads
none

South River
none

Wayne
none

Matching Grant Accounts

The following accounts need formal board action to uncommit previous designated funds.
These projects have been completed and/or are no longer active.

None

COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

JEFFRY A. SLAVEN
North RiverGERALD W. GARBER
Middle RiverPAM CARTER
PasturesG. L. "BUTCH" WELLS
Beverley ManorSCOTT SEATON
WayneMICHAEL L. SHULL
RiverheadsSTEVE MORELLI
South River

TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER


P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

MEMO

TO: Timothy Fitzgerald, County Administrator

FROM: Jennifer Whetzel, Deputy County Administrator 

DATE: January 14, 2020

RE: Strategic Plan

A Strategic Plan is intended to help the County direct its efforts and resources toward a clearly defined vision for its future. The plan should include benchmarks or milestones that measure the County's progress along the way. This initiative will be institutionalized as a process that is used to guide the organization and its stakeholder partners in making key decisions and tracking progress towards achieving its goals, and to ensure that these goals are aligned upward to the County's Strategic Vision.

While the details of the strategic planning process are to be determined and negotiated with a chosen consultant, a four step process to be considered may include:

- 1) Setting Direction (Environmental Scan and Vision)
- 2) Focusing Efforts (Goals and Priorities)
- 3) Implementation (Countywide/Department Plans)
- 4) Reporting (Progress).

A strategic plan is a "living document" and should undergo periodic review and adjustment to reflect progress towards achievement of goals and/or modifications of goals. As a process and eventual working document, the Strategic Planning process and final document should provide a plan with 3-5, 10 and 20 year horizons to address the following issues:

- Help the County identify what makes Augusta County unique and special, and how the County can position itself to be prepared for the future while still retaining those qualities.
- Transform the conceptual goals of the visioning process into realistic, achievable targets.
- Encourage engagement and spark the interest and excitement of residents, business & property owners, county officials/ administration and staff and others.
- Provide a process that allows general alignment and focus of the Board of Supervisors, County administration, and staff, in addition to citizens, business interests, community groups, etc. to foster a sense of cohesion as to the County's strategic direction.
- Evaluate existing and future public facilities and services; priorities, phasing; help identify how County resources should be allocated and how to maintain customer service levels.
- Generate new ideas and discussion about the built environment, sustainability, sense of place, and the County's overall identity.
- Chart an effective, considered, and innovative course of action for the County's future, setting priorities and maximizing opportunities.

- **Serve as a way to organize and prioritize County initiatives and resources to achieve specific goals within a specific period of time, e.g., 3 - 5 year timeframe in the short term, and 10 - 20 year timeframe in the long term, with specific performance measures.**
- **Recognize economic development potential and ways to diversify the local economy.**
- **Identify and analyze potential partnerships with other entities; (such as public/public, public/private)**
- **Plan for fiscal sustainability.**

Over the last few months, there have been multiple times that an inquiry has been made about the County's current strategic plan: 1. In reference to the Library's Strategic Plan process; 2. as a guide for the development of a Communications Plan; and 3. In relation to funding large capital projects. The response to the inquiry has been that one does not exist at this time. Guidance in the form of a Strategic Plan would give staff clear direction as to the goals set by the board, allow them to allocate resources to meet those goals, feel a sense of accomplishment as goals are met and focus attentions on the goals versus tasks that fall outside of the Plan.

The above could serve as a scope of work in a Request for Proposal. Staff recommends breaking out the scope of work into options for completion. Pricing for strategic planning services is best achieved through the procurement process, as the scope of work differs among locality contracts. Please add to a future Board agenda for discussion and consideration of moving forward with procuring a consultant.

BOARD OF SUPERVISORS

JEFF SLAVEN North River	GERALD W. GARBER Middle River	
PAM L. CARTER Pastures	BUTCH WELLS Beverley Manor	SCOTT SEATON Wayne
MICHAEL L. SHULL Riverheads	STEVE MORELLI South River	



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coadmin@co.augusta.va.us

MEMO

TO: Timothy Fitzgerald, County Administrator
FROM: Jennifer Whetzel, Deputy County Administrator
DATE: January 14, 2020
RE: Purchase Agreement-111/113 South Augusta Street

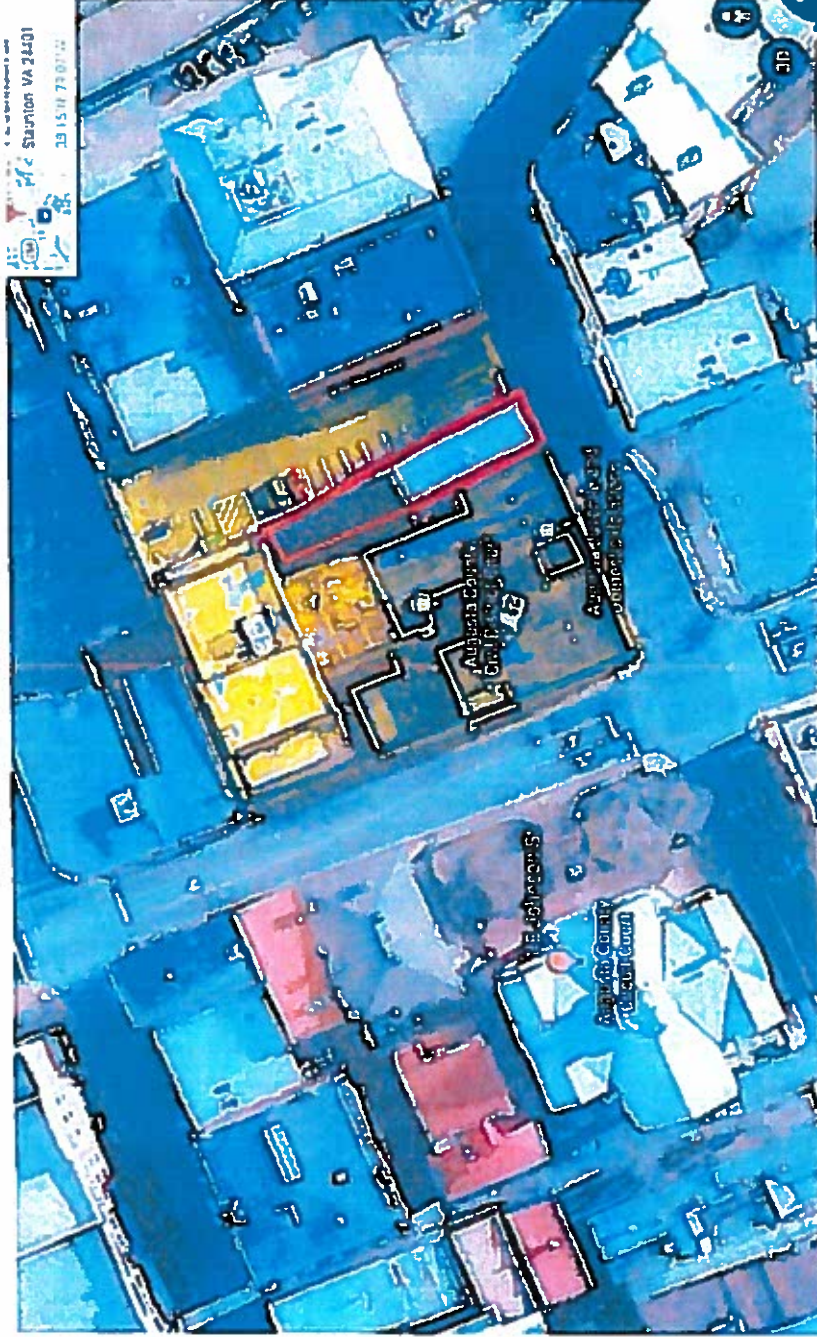
On September 25, 2019, the Board approved a purchase agreement for property adjacent to the Augusta County District Courthouse. The agreement was executed on September 27, 2019 and a deposit was made accordingly.

The County is limited in the location that is can build a court(s) facility per the Code of Virginia and historical requirements. Moseley Architects has completed 75% of the Schematic Design work related to a new Courthouse on the current District Courthouse property.

Please see three attachments for information. There are multiple reasons to proceed with purchase of the adjacent property:

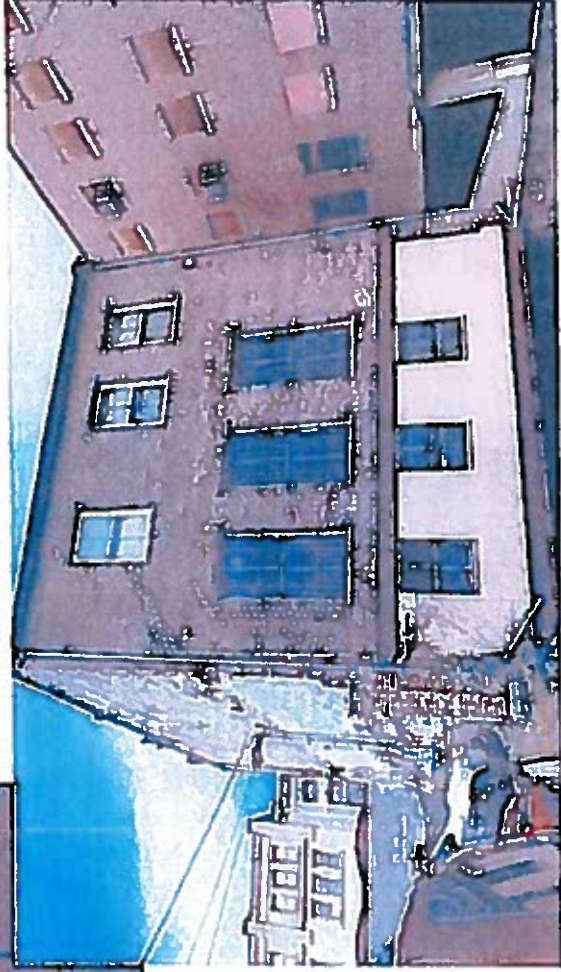
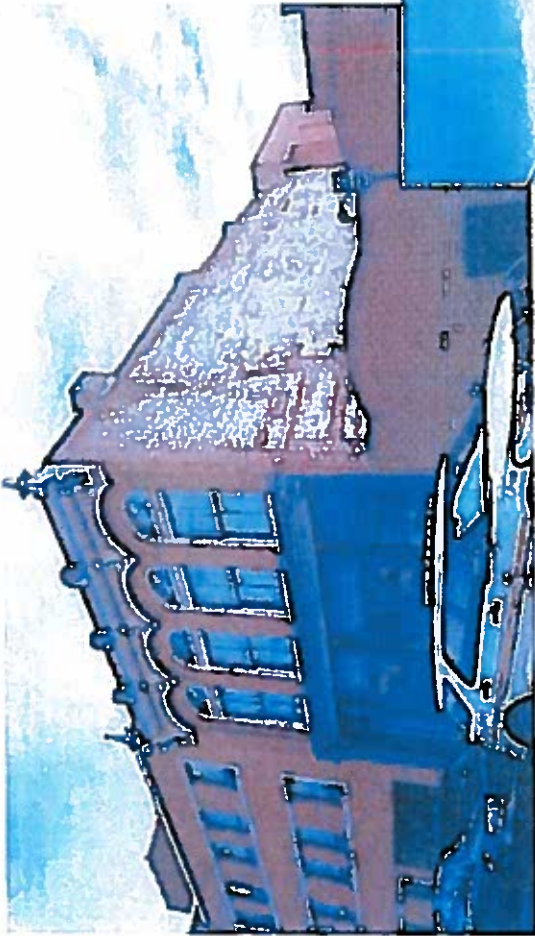
- County currently owns two locations to provide court facilities; 1901 Building and District Courts building;
- In order to provide space to meet projected space needs;
- Alleviate structural concerns and expense during demolition and construction of new courts building;
- Eliminates the need to work with a neighboring property owner during the construction project;
- Could help us to meet Staunton historical requirements;
- Would not require offsite improvements structurally and would alleviate liability;
- If County owns the property, there are potential re-uses to include: 1. Stand-alone space that can be utilized for court services; 2. Leased space; 3. Maintenance space/shop; 4. Storage; 5. Incorporate both floors into new building.

It is before the Board to consider the purchase of the property. If the Board moves forward with purchasing the property, the remaining purchase price of \$340,000 will be from the County Capital Fund – Courthouse (4-70-80000-8148). It is anticipated that closing will be scheduled on or before January 30, 2020. Staff recommends purchasing the property for the proposed project or another future use. The proposed price is the appraised value. If the property is not owned by the County, it could potentially impact the project. Please note the County placed a deposit on the property. If a decision is not made, the deposit could be forfeited.



County owns property in yellow.
Property outlined in red is the proposed purchase.

Zapfen property - building

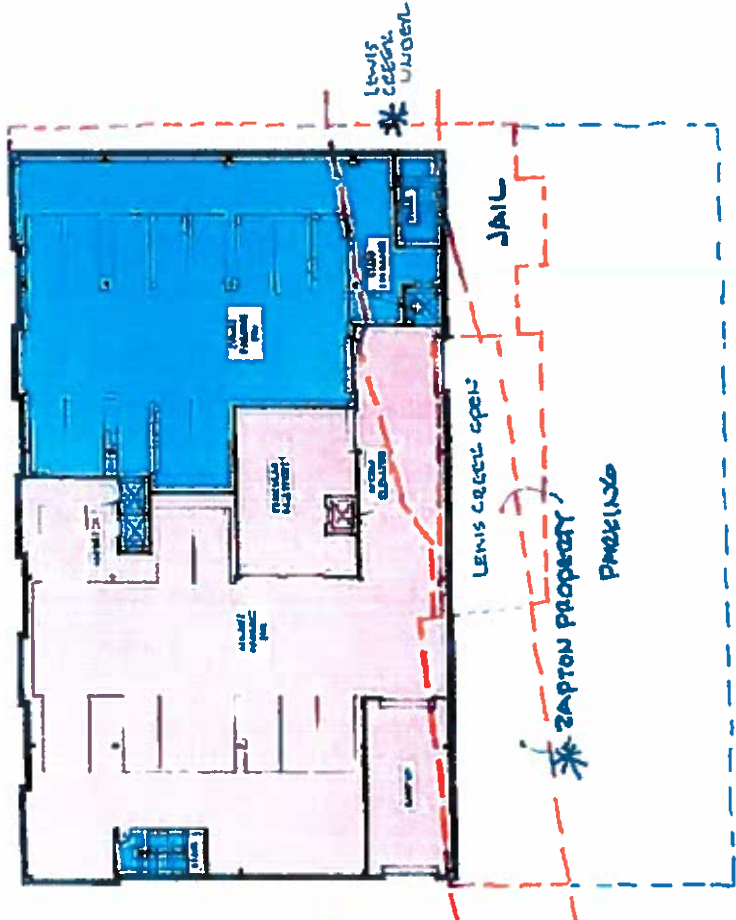


View from

Courthouse option that meets planning horizon.

* Note location of Zapton property and Lewis Creek.

If property is not purchased, building footprint becomes smaller to stay off Zapton property and out of Lewis Creek.



LEWIS CREEK PROPERTY
MAYOR'S OFFICE
11/12/2017

AUGUSTA COUNTY
 SCALE: 1" = 20'
 NORTH

IMPACT OF LEWIS CREEK & ZAPTON PROPERTY

MOSELEY ARCHITECTS 2
 12 JUNE 2017

PURCHASE AGREEMENT

THIS PURCHASE AGREEMENT (hereinafter referred to as "Agreement") is hereby entered into this 19 day of September, 2019, by and between the COUNTY OF AUGUSTA, VIRGINIA, a political subdivision of the Commonwealth of Virginia (hereinafter referred to as the "Buyer"), and MASAKO ZAPTON (hereinafter referred to as the "Seller").

RECITALS

Seller is the owner of certain real property located at 111/113 South Augusta Street in the City of Staunton, Virginia, and more particularly shown or described on Exhibit A attached hereto and incorporated herein by this reference (the "Seller's Parcel"); and

Seller desires to sell to Buyer, and Buyer desires to purchase from Seller, in accordance with the terms and conditions hereinafter set forth, the Seller's Parcel. Said real property, together with all improvements and fixtures thereon, with the exclusion of those listed below, and all rights, privileges, easements, benefits and agreements appurtenant thereto, is hereinafter referred to as the "Property".

AGREEMENT

NOW, THEREFORE, in consideration of the mutual rights and obligations hereunder and the Deposit (as hereinafter defined), Buyer hereby agrees to buy and Seller hereby agrees to sell the Property upon the terms and conditions hereinafter set forth.

1. Deposit. Within ten (10) business days of the full execution of this Purchase Agreement, Buyer shall deliver to Cottonwood Commercial (the "Escrow Agent") a deposit (the "Deposit") in the amount of Ten Thousand and No/100 Dollars (\$10,000.00), in the form of Buyer's check or wire transfer.
2. Purchase Price: Payment. The purchase price for the Property (the "Purchase Price") shall be Three Hundred Fifty Thousand and No/100 Dollars (\$350,000.00). The entire Purchase Price for the Property shall be payable to Buyer in cash or by certified or bank cashier's check or wire transfer of funds at closing. The Deposit shall be applied to the Purchase Price at closing.

3. **Conveyance.** The Property is to be conveyed by General Warranty Deed with English Covenants of Title (the "Deed"). Title to the Property shall be good of record and in fact, fully marketable fee simple and insurable by a title company at standard rates.
4. **Does Not Convey.** Seller shall retain all personal property, equipment hardware, appliances and certain fixtures located within the Property, including: the handrail and post, chair lift, clothes hook, glass panels, kitchen cabinets, backsplash panel, sink unit, reverse osmosis system, cooking stove and hood, refrigerator, dishwasher, freezer, lighting units, hot water heater, washer and dryer, office desk top, built-in bookshelves, closet clothes bars, window blinds, water softener, utility sink, hallway mirror, door hands, bathtubs and bars, toilet, bathroom vanity, and bathroom mirror. Seller agrees not to remove or alter any other fixture. Seller shall not remove or alter anything that would compromise the stability of the property. Seller shall not remove or damage any walls, pipes, plumbing, electrical wiring, building materials, or anything from the exterior of the Property. Property removed per this section shall be at expense of Seller.
5. **Permitting Period.** Buyer shall have one hundred and twenty (120) days after the execution of this Purchase Agreement ("Permitting Period") within which to obtain such permits and approvals from the City of Staunton and any other entities or parties as Buyer, in its sole discretion, deems necessary, for the purpose of constructing a new courthouse. Buyer shall diligently and in good faith do all things necessary to obtain the necessary permits and approvals as quickly as is reasonably possible within the 120-day period. If Buyer is unable, through no fault of Buyer, to obtain the necessary permits and approvals within the Permitting Period, then Buyer may elect to terminate this Agreement and the Deposit shall be refunded to Buyer, and Buyer and Seller shall have no further rights, obligations or liabilities hereunder. If Buyer does not provide written notice to Seller of its intent to terminate this Agreement on or before the expiration of the Permitting Period, the Deposit shall become nonrefundable to Buyer, subject to the remaining terms and provisions hereof.
6. **Seller Cooperation.** Seller agrees at all times to provide reasonable cooperation with Buyer's efforts to obtain all such permits and approvals as Buyer deems necessary from the City of Staunton and any other necessary entities.
7. **Closing**

- a. **Closing Date.** Provided that all conditions precedent to Buyer's obligation to proceed to closing hereunder have been satisfied or waived, closing under the terms of this Purchase Agreement shall be held at a location determined by Buyer on or about December 31, 2019 (the "Closing Date" or "Closing").
 - b. **Closing Costs.** Seller shall pay its own attorney's fees and fees for preparation of the Deed, any state local or other recording taxes, and the "Grantor's Tax" if applicable. Buyer shall pay its own attorney's fees, the taxes payable to record the Deed if applicable, any premiums charged for Buyer's title policy, recording costs (exclusive of taxes) payable with respect to the recording of the Deed, and the cost of any surveys deemed necessary by Buyer. Any closing costs not otherwise provided for herein shall be paid by the party legally responsible therefor or, if no law applies, according to the prevailing custom for residential transactions in the City of Staunton and the Commonwealth of Virginia.
 - c. **Taxes.** Real estate taxes are to be adjusted to the date of closing and paid by Buyer thereafter. Any special assessments applicable to the Property for the period prior to Closing shall be paid by Seller prior to or at Closing even in the event that the improvements applicable to such special assessments have not been completed as of the date of closing. Any special assessments applicable to improvements completed prior to the date of closing, which are assessed for the period prior to closing after the Closing Date shall be paid by Seller, and an allowance for such special assessments required to be paid by Seller shall be made at the time of Closing.
 - d. **Closing Period Extension.** Buyer shall have the right to extend the Closing Date by one (1) additional period of no more than thirty (30) days from the date of the Closing Date by giving written notice of such extension to Seller.
8. **Possession after Closing.** At Closing, Seller shall deliver possession of the Property to Buyer, free of tenants and other occupants, except that Seller shall retain possession of the Property as a tenant under a lease , for a period not to exceed One hundred and Eighty (180) days after Closing. Seller shall be responsible for the monthly payment of Nine Hundred Dollars and No/100 (\$900.00) as rent and shall be responsible for all utility payments during the possession period ("Post-Possession"). Such Post-Possession is contingent upon the

execution of an agreed upon lease and the approval of the Board of Supervisors following a public hearing as may be required under Virginia Law.

9. Representations and Warranties

Seller represents and warrants to Buyer as follows:

- a. After the date of full execution hereof, Seller shall not: (1) grant any easements and/or rights-of-way and/or other encumbrances over or through the Property, (2) enter into any agreements or any proffers or other commitments affecting the Property, (3) further encumber the Property, or (4) construct or install any improvements or remove any improvements that would affect the structural integrity of the Property, or the exterior of the Property.
- b. Seller has not received notice of any violations of laws, statutes, ordinances, orders, or requirements noted or issued by any governmental department or authority having jurisdiction over or affecting the Property, nor does Seller have any knowledge of any such violations. Seller shall be required to comply with any such notices, orders or requirements noted or issued prior to the date of closing.
- c. All bills and claims for labor performed and materials furnished to or for the benefit of the Property for all periods prior to the date of closing have been (or prior to the date of closing will be) paid in full, and on the date of closing there shall be no mechanics' liens or materialmen's liens, whether or not perfected, on or affecting any portion of the Property, and if there shall be any such liens, Seller shall obtain the release of the same on or before the date of closing so that Buyer's owner's policy of title insurance shall contain no exception for such liens. However, any bills, claims or liens relating to or arising from Buyer's pre-closing activities on the Property are expressly excluded from the provisions of this warranty. In connection therewith, Seller agrees, at Closing, to execute any affidavits and/or customary agreements which may be required by Buyer's title insurance company in order for Buyer to obtain from such title insurance company an owner's policy of title insurance covering the Property without exception for mechanics' liens or rights of parties in possession.
- d. To the best of Seller's knowledge, there is no pending or threatened condemnation or similar proceeding affecting the Property or any part thereof.

- e. **Seller has the power to enter into this Agreement and to consummate the transaction contemplated herein.**
- f. **There are no legal actions, suits, zoning or rezoning actions, or other legal or administrative proceedings pending or, to the best of Seller's knowledge, threatened against Seller (including, without limitation, any voluntary or involuntary actions or suits pursuant to state or federal bankruptcy or other creditors' rights laws, statutes, rules or regulations) or against the Property before any federal, state, county or municipal department, commission, board, bureau, agency or other governmental instrumentality, and Seller is not aware of any facts which might result in any such action, suit or other proceedings.**
- g. **Seller has not entered into any contracts, agreements, commitments, letters of intent or other agreements of any kind with any party other than Buyer relating to the sale or encumbrance of all or any portion of the Property which are still in effect.**
- h. **There are no contracts, commitments, proffers, obligations, leases or other agreements of any kind which relate to the Property which are not recorded among the land records of the City.**
- i. **To the best of Seller's knowledge, there are no cemeteries or other burial plots, archeological sites or historical sites located on the Property.**

Buyer represents and warrants to Seller as follows:

- a. **Buyer is a political subdivision of the Commonwealth of Virginia and has the power to enter into this Agreement and, subject to the terms and conditions and contingencies contained herein, to consummate the transaction contemplated herein and the execution of this Agreement and the consummation of the transaction contemplated herein do not violate any provisions of law applicable to Buyer or any of the terms and provisions of any agreement, contract, or other instrument to which Buyer is a party or is bound. The party executing this Agreement on behalf of Buyer has the authority to execute this Agreement on Buyer's behalf and to bind Buyer hereunder.**
- b. **Buyer has not received any actual notice of any legal actions, suits, claims or other legal or administrative proceedings pending or threatened against Buyer which might adversely affect Buyer's ability to consummate the transaction contemplated by this Agreement.**

c. It shall be a condition precedent to Seller's and Buyer's obligation to close hereunder that all of the representations and warranties of the other party contained in this Paragraph 9 and in the following Paragraph 10 shall be true and correct in all material respects at the date of closing, just as though the same were made at such time. Buyer's and Seller's right to enforce such representations and warranties of the other party shall survive the closing and shall not be merged into any documents delivered by Seller at closing. In the event that prior to closing hereunder, Buyer or Seller learns that any of the representations and warranties of the other party set forth in this Paragraph or Paragraph 10 below are not true and correct in any material respect, then Buyer or Seller (as the case may be), at its option, may either (i) terminate this Agreement by delivery of written notice thereof to the other party and thereupon the parties hereto shall have no further rights or obligations hereunder and the Deposit shall be returned to Buyer, or (ii) proceed to closing hereunder.

10. **Environmental Matters.** Seller hereby expressly represents and warrants to Buyer that to the best of Seller's knowledge no hazardous substances or hazardous materials have been released, deposited, stored or placed in, on, under or above the Property during Seller's ownership of the Property or prior to Seller's ownership thereof, and to the best of Seller's knowledge no such hazardous substances or hazardous materials currently exist in, on, under or above the Property such that their existence would violate applicable laws, ordinances, statutes and regulations. As used herein, all references to hazardous materials and raw materials, products or waste of a toxic or hazardous nature shall mean and refer to hazardous waste as that term is defined in the Resource Conservation and Recovery Act of 1976 (42 U.S.C. Section 6901 et seq.), the Comprehensive Environmental Response Compensation and Liability Act of 1980 (42 U.S.C. Section 9601 et seq.), or under any other federal, state or local law, ordinance, statute, rule or regulation, including, without limitation, any asbestos or asbestos-related products and any oils or pesticides. Notwithstanding anything contained herein to the contrary and in addition to any of Buyer's other remedies hereunder, Seller agrees to indemnify, defend and hold Buyer harmless from and against any and all costs, expenses, liabilities and causes of action which may be incurred by Buyer or asserted against Buyer (including, without limitation, clean-up costs, court costs, reasonable attorneys' fees

and claims and fines imposed by any governmental agencies or third parties) in the event of a breach of Seller's representations and warranties contained in this Paragraph 12.

11. **Board Approval.** Buyer and Seller acknowledge and agree that this Purchase Agreement is subject to final approval by the Augusta County Board of Supervisors. If the Augusta County Board of Supervisors does not formally approve the Purchase Agreement, Buyer agrees to provide written notice to Seller of their intention to abandon this Purchase Agreement.
12. **Subject to Appropriation.** Seller acknowledges that Buyer is a governmental entity, and that the validity of this Purchase Agreement is expressly contingent upon the appropriation of funds by the Board of Supervisors. In the event that funds are not appropriated, Buyer will have the authority, upon sufficient notice to Seller, to terminate the Purchase Agreement without any additional liability to Buyer.
13. **Brokerage.** Buyer and Seller acknowledge that Cottonwood Commercial (the "Broker") is the Broker representing Seller in this transaction. As such, Seller agrees that, upon Closing, Seller shall pay to Broker a commission as governed by a separate brokerage agreement between Seller and Broker. Buyer and Seller agree that there are no other brokers involved in this transaction to whom a commission would be payable. Buyer is not responsible for any payment to Broker. Seller agrees to indemnify, defend, and hold harmless Buyer against any claims made against Buyer relating to brokerage fees and any resulting attorney's fees relating to such claims.
14. **Default; Remedy.**
 - a. In the event that all of the conditions precedent to Buyer's obligations hereunder have been satisfied or waived and Seller performs all of its obligations hereunder, and Buyer fails to close on the Property pursuant to the terms hereof in breach of the terms of this Agreement, then Seller, as its sole and exclusive remedy, shall be entitled to terminate this Agreement by delivery of written notice to Buyer and thereupon the Deposit shall be retained by Seller as full liquidated damages, in lieu of any other claims or causes of action which may be available to Seller at law or in equity by reason of such default hereunder by Buyer; the foregoing forfeiture of the Deposit to Seller is agreed upon as liquidated damages by the parties hereto because of the difficulty of ascertaining the actual damages Seller may suffer by reason of Buyer's breach of this Agreement. Seller

expressly waives the right to seek specific performance of this Contract or to sue for damages.

- b. In the event that all of the conditions precedent to Seller's obligations hereunder have been satisfied or waived and Buyer performs all of its obligations hereunder, and Seller fails to close on the Property pursuant to the terms hereof in breach of the terms of this Agreement, then Buyer, at its option, may terminate this Agreement by delivery of written notice to Seller, in which event the Deposit shall be returned to Buyer. Buyer shall have the right to pursue all legal remedies available to them, including but not limited to the reimbursement of actual damages/costs incurred by the County, and/or specific performance of this Agreement.

15. **Parties Bound.** This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns.

16. **Applicable Law.** This Agreement shall be construed in accordance with the laws of the Commonwealth of Virginia.

17. **Merger.** The provisions of this Agreement shall survive the Closing hereunder and the execution and delivery of the deed of conveyance covering the Property and shall not be merged therein.

18. **Total Agreement.** This Agreement, including all exhibits hereto, contained the full and final agreement between the parties hereto with respect to the sale and purchase of the Property. Buyer and Seller shall not be bound by any terms, conditions, statements, warranties, or representations, oral or written, not contained herein. No change or modification of this Agreement shall be valid unless the same is in writing and is signed by the parties hereto. No waiver of any of the provisions of this Agreement shall be valid unless the same is in writing and is signed by the party against which it is sought to be enforced.

19. **Notice.** All notices, demands, or other communications that may be necessary or proper hereunder shall be deemed duly given if personally delivered upon delivery (or at such time as delivery is not accepted by the intended recipient), when deposit with the United State Post Service or other reputable delivery service, and addressed respectively as follows:

Buyer: Augusta County
Office of the County Attorney
18 Government Center Lane
Post Office Box 590
Verona, Virginia 24482

Seller: Masako Zaption
P.O. Box 106
Staunton, Virginia ~~24401~~ 24402 *MZ.*

Any party hereto may change its address for notice purposes hereunder by delivering written notice thereof to the other parties in accordance with the foregoing provisions.

20. Risk of Loss. The risk of loss for damage to the Property or any improvements or fixtures located thereon by fire or other casualty is hereby assumed by Seller until the Closing and recordation of the Deed covering the Property.

21. Condemnation. Seller agrees to give Buyer prompt notice of any actual or threatened taking of all or any portion of the Property by condemnation or eminent domain prior to Closing. In the event that, prior to Closing, there shall occur a taking by condemnation or eminent domain of all or any portion of the Property or a proposed conveyance to a condemning authority in lieu of condemnation, then Buyer, at its option, ^{may} ~~may~~ either (a) terminate this Agreement by delivery of written notice thereof to Seller, and thereupon the parties hereto shall have no further rights or obligations hereunder and the Deposit shall be returned to Buyer, or (b) proceed to Closing hereunder, in which event Seller shall assign to Buyer at Closing all interest of Seller in and to any condemnation proceeds that may be payable to Seller on account of such condemnation and thereupon Buyer shall control all negotiations and proceedings undertaken with the condemning authority with respect to the Property; Buyer shall receive a credit at Closing in the amount of any condemnation proceeds paid to Seller with respect to the Property prior to Closing.

22. Headings. The paragraph headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

23. Counterpart. This Agreement may be executed in multiple original counterparts, each of which shall be an original, but all of which shall constitute one and the same Agreement.


IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives.

SELLER:


MASAKO ZAPTON

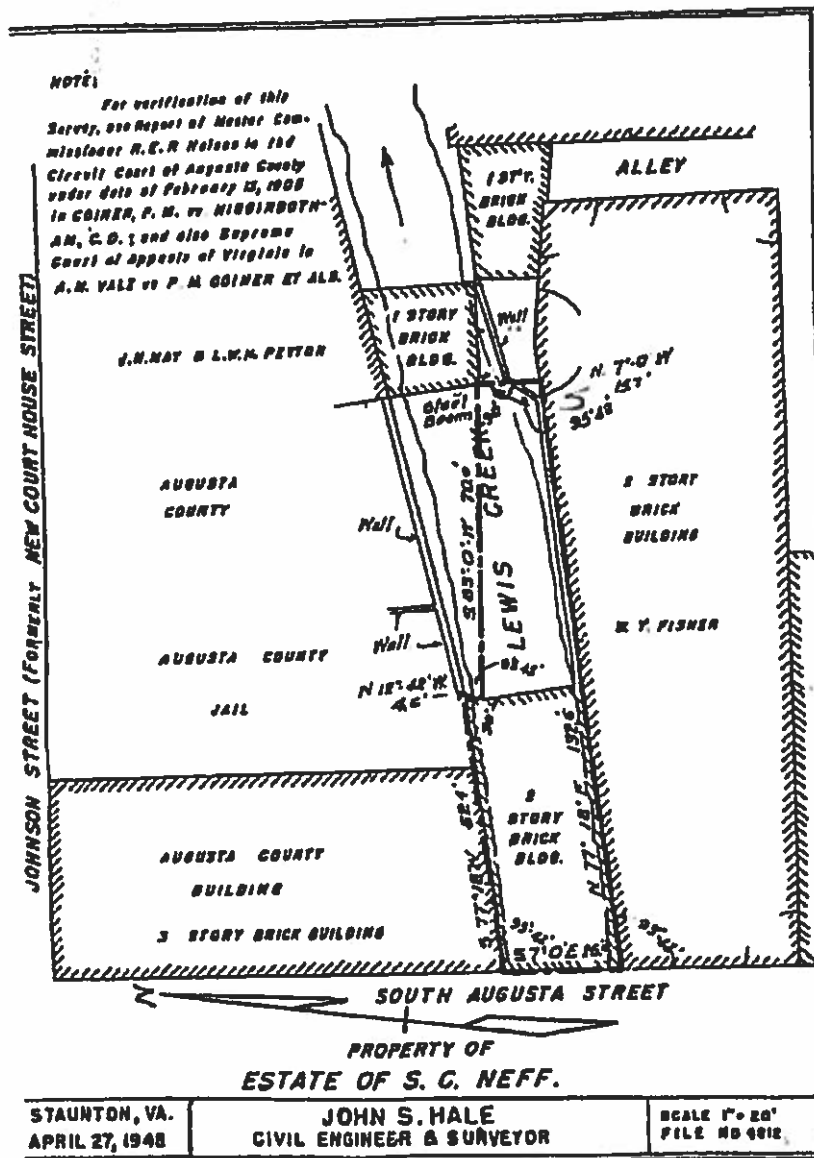
BUYER:

AUGUSTA COUNTY, VIRGINIA

By: 
Name: Timothy K. Fitzgerald
Title: County Administrator

**COTTONWOOD
COMMERCIAL**
A COMMERCIAL REAL ESTATE BROKERAGE

Exhibit A: 111/113 S August St



1958 Evelyn Byrd Avenue, Harrisonburg VA 22801
P: (540) 434-9922 F: (540) 437-0105 www.Cottonwood.com

BOARD OF SUPERVISORS

JEFF SLAVEN North River	GERALD W. GARBER Middle River
PAM L. CARTER Pastures	SCOTT SEATON Wayne
BUTCH WELLS Beverley Manor	
MICHAEL L. SHULL Riverheads	STEVE MORELLI South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 590, VERONA, VA 24482-0590
(540) 245-5610 FAX (540) 245-5621
coadmin@co.augusta.va.us

20-006

MEMORANDUM

TO: Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

DATE: January 14, 2020

SUBJECT: Funding and Letter of Commitment for a GO Virginia Shenandoah Valley Industrial Hemp Project Grant

Recent federal and state legislation related to industrial hemp, coupled with Virginia's agricultural history, presents potential commercial opportunities for growth and diversification of agricultural and industrial enterprises across the Commonwealth of Virginia. With its understanding of the industrial hemp opportunities in the Shenandoah Valley, James Madison University (JMU) submitted a GO Virginia grant application for the Shenandoah Valley Industrial Hemp Project.

JMU proposes to study the impacts and opportunities of the industrial hemp industry for the Shenandoah Valley, including the assets and industry resources within the region. Additionally, information about state, national and worldwide markets will be considered. Specifically, there are three primary goals of the project:

- 1) **Economic Landscape Analysis**—this effort will examine the current economic state of the industrial hemp market; determine profitability and return on investment; and present a scenario analysis for unpredictable emerging markets.
- 2) **Agriculture Data Collection**—this effort will identify and solicit experience from regional growers and processors; compile and analyze agriculture data and determine successes, challenges and opportunities for future research; and develop a network of practitioners to inform cultivation and processing practices.
- 3) **Web-based Portal**—this effort involves developing and hosting an information sharing portal to connect researchers to practitioners; hosting “town hall” and focus group meetings to refine and align findings with practitioner experiences; and publishing an economic scenario analysis report.

While the total project cost is \$107,260.00. The request to GO Virginia is \$53,630.00, with a minimum match of 1:1. Of the \$53,630.00 match, JMU has committed \$27,522.00 of in-kind contributions, as detailed in the attached application. The remaining \$26,108.00 will need to be provided by local governments or the private sector. Currently, six counties have committed to financial participation in the project: Bath (\$2,100.00), Highland (\$508.00), Page (\$4,500.00), Rockbridge (\$4,000.00), Rockingham (\$5,000.00), and Shenandoah (\$5,000.00). There is a January 28, 2020 deadline.

TKF/am



INDUSTRIAL HEMP INITIATIVE FOR
**GROWTH &
OPPORTUNITY**
IN A NEW MARKET

**GO Virginia Region 8
PROJECT APPLICATION – ENHANCED CAPACITY BUILDING**

APPLICANT INFORMATION

1. Applicant: Keith Holland, Interim Vice Provost of Research and Scholarship
Name of Organization: James Madison University
Street Address: 800 S. Main St
City: Harrisonburg
Zip Code (5 digit AND +4): 22807
2. Project Primary Contact
Name: Keith Holland
Title: Interim Vice Provost of Research and Scholarship
E-mail: hollansk@jmu.edu
Phone: 540.568.2700

PROJECT INFORMATION

1. Project Name:
Industrial Hemp Initiative | Phase 1
2. List partnering localities (*must be 2 or more*):
NSVRC | Page County, Shenandoah County
CSPDC | Augusta County, Bath County, Highland County, Rockbridge County, Rockingham County, City of Staunton
3. List other partnering organizations:
JMU currently participates in an organized group of industrial hemp researchers whose comprehensive knowledge will be leveraged to execute this proposal. This group includes research faculty from VT, UVA, UVA-Wise, VSU, and partners from the Virginia Cooperative Extension. Additionally, private sector growers, processors, and dealers registered in GO Virginia Region 8 are critical partners in this project. JMU faculty will also partner with the economic development organizations and local planning departments in Region 8.

While this Phase 1 project is focused on Region 8, collaborations outside of the Region are actively being explored and discussed for current and subsequent phases. Thus, intended partners for the development, execution, and future implementation of Industrial Hemp related projects include: James Madison University (GO Virginia Region 8), Virginia Tech (GO Virginia Region 2), Virginia State University (GO Virginia Region 4), University of Virginia (GO Virginia Region 9), UVA-Wise (GO Virginia Region 1), Virginia Department of Agriculture and Consumer Services, Virginia Hemp Association (Kimley Blanks), Institute of Advanced Learning and Research (GO Virginia Region 3), Virginia Cooperative Extension, Northern Shenandoah Valley Regional Commission, Central Shenandoah Planning District Commission, Shenandoah Valley Partnership private sector growers, processors, and dealers registered in GO Virginia Region 8.

4. Which Targeted Industry does the project address? (Refer to Region 8 Economic Growth and Diversification Plan for descriptions)

- | | |
|--|--|
| <input checked="" type="checkbox"/> Biomedical/Biotechnical | <input checked="" type="checkbox"/> Light Manufacturing |
| <input type="checkbox"/> Financial and Business Services | <input checked="" type="checkbox"/> Transportation and Logistics |
| <input type="checkbox"/> Health Care | <input checked="" type="checkbox"/> Value-Added Food Manufacturing |
| <input type="checkbox"/> Information Technology/Communications | |

5. Which Framework Initiative and Strategy does the project address? More than one may be selected. (Refer to Region 8 Economic Growth and Diversification Plan for descriptions)

- Talent Development**
 - Encourage Earn and Learn Programs
 - Expand Employability Skills Training
 - Engage Businesses with Sector Partnerships
 - Increase K-12 Educator Engagement with Industry
 - Increase Talent Attraction
- Growing Existing Business Opportunities**
 - Create Public-Private Training Loan Pool
 - Develop Business Retention and Expansion Program
 - Create Additional Regional Tourism Destination Sites
 - Deploy Broadband Partnerships
 - × Expand Marketing and Promotion
- Startups/Innovation/Commercialization Opportunities**
 - × Increase Regional Research and Development Expenditures
 - Increase the Breadth and Depth of Entrepreneurial Ecosystem
 - × Attract and Retain Entrepreneurial Companies as they Scale-Up
- Site Opportunities**
 - Site Readiness Investigation
 - Enhance Visibility of Existing Sites
 - Complete General Site Improvements
 - Create Industrial Mega Site
- Other Opportunities**
 - Identify Leadership for Plan Implementation
 - Develop Organizational Funding & Capacity Building for Plan Implementation

6. Budget

a.	GO Virginia Request for Enhanced Capacity Building Project	\$50,142
b.	8% GO Virginia Administrative Fee (8% of above GO Virginia Request for Project)	\$3,488
c.	Total GO Virginia Request (a + b)	\$53,630
d.	Match Funds (must be at least 1:1)	\$53,630
e.	Total Project Budget (c + d)	\$107,260

List sources of match and indicate the status of each commitment:

- James Madison University - \$4,796 in-kind, unrecovered indirect costs. JMU applied an 11% discount to their standard off-campus IDC rate of 26%. This reduction is documented in the JMU Office of Sponsored Programs budget submitted with the application.
- James Madison University Faculty - \$18,476 in-kind effort, summer months. JMU has provided the standard cost-share contribution forms for each of the two co-principal investigators on this project, and has submitted them with this application.
- Ryan Doherty, Consultant - \$2,000 in-kind effort, 87 hours at \$22.99/hour. A GO Virginia in-kind commitment form has been completed and submitted with this application.
- Jin Young Kang, Consultant - \$2,250 in-kind effort, 55 hours at \$40.91/hour. A GO Virginia in-kind commitment form has been completed and submitted with this application.
- Bath County - \$2,100.00 cash. A letter of commitment has been submitted with this application.
- Highland County \$508.00 cash. A letter of commitment has been submitted with this application.
- Page County - \$4,500.00. A letter of commitment has been submitted with this application.
- Rockbridge County - \$4,000 cash. A letter of commitment has been submitted with this application.
- Rockingham County - \$5,000 cash committed as of December 12, 2020. Accompanying documentation will be submitted prior to Region 8 Council review.
- Shenandoah County - \$5,000 cash. A letter of commitment has been submitted with this application.
- The City of Staunton has expressed interest in participating in this project. A funding request for \$5,000 will be presented to City Council at their meeting on January 9, 2020 for action at that time. Accompanying documentation will be submitted prior to Region 8 Council review.
- The County of Augusta has expressed interest in participating in this project. This proposal will be presented to the Economic Development Committee and Board of Supervisors in late January for consideration at that time.

7. Executive Summary

The proposal intends to study the impacts and opportunities of the industrial hemp industry for all of the Shenandoah Valley (all of Region 8), including the assets and industry resources within the region. Additionally, information about state, national, and worldwide markets will be considered.

Specifically, there are three primary goals of this project: complete an economic landscape analysis, agricultural data collection, and information dissemination and network formation. The economic landscape analysis will examine the current economic state of the industrial hemp market, determine profitability and ROI, and present a scenario analysis for unpredictable emerging markets. The agriculture data collection will identify and solicit experience from regional growers and processors; compile and analyze agriculture data and determine successes, challenges, and opportunities for future research; and develop a network of practitioners to inform cultivation and processing practices. Lastly, goal three includes developing and hosting a web-based information sharing portal to connect researchers to practitioners, hosting "town hall" and focus group meetings to refine and align findings with practitioner experiences, and publishing an economic scenario analysis report.

While the geographic scope of this project will cover the entire region, seven localities have partnered to provide \$26,108 of cash commitments to this project. Their financial commitments will be used for personnel, professional services, and supplies. James Madison University and its faculty will contribute \$23,272 of in-kind and like-cash commitments in the form of summertime (non-contract) efforts by faculty and an 11% reduction in the federally negotiated off-campus indirect cost rate of 26%. Of the \$53,630 GO Virginia request, 8% (\$3,488) will be used for administrative fees paid to the NSVRC for the reporting and financial management of this project. GO Virginia funds will be used to cover \$32,549 associated with personnel, the cost of two private consultants to assist with the economic analysis in the amount of \$5,496, and recovered facilities and administration costs of \$6,540. GO Virginia funds will also be used for travel in the amount of \$5,557 to complete primary research in other US and Canadian industrial hemp markets. Assuming that the project can begin if awarded in March 2020, project completion is expected in October 2020. The project will be separated into agricultural and economic research components to be completed concurrently by faculty, student staff, and consultants within the project period.

With industrial hemp offering extensive applications in food, consumer products, biomedical/biotechnical, as well as other sectors, the Region 8 Council prioritized an industrial hemp related initiative in its amended Growth and Diversification Plan completed in August 2019. Thus, the findings of the research being conducted in this phase 1 project will inform the structure and nature of a subsequent "line of sight" project. More importantly, a summary of this proposal has been shared with six additional GO Virginia regions and their associated higher education and research institutions. There has been overwhelming support and desire to collaborate on a broader and bigger project across regions, pending the outcome of this research. Specifically, regions 1,2,3,4, 6 and 9 have expressed interest in this project and intend to execute similar studies specific to their geography. As such, findings will be shared between regions and communications ongoing, in order to define an impactful, competitive implementation project that can benefit multiple business sectors and regions

of the Commonwealth. Additionally, as this re-emerging industry makes a comeback, more entrepreneurs are making way into this sector. Therefore, the entrepreneurial ecosystem can be greatly impacted by the consolidated market information and outcomes of this project. Lastly, there are companies operating in this region (e.g. IAC in Shenandoah County) that utilize industrial hemp materials in their products being produced in other countries; however, their capacity to do this at their U.S. facilities – specifically Virginia – is currently limited so alignment of resources and markets could provide a scale-up foundation for both the agriculture and manufacturing sectors.

APPLICATION QUESTIONS for ENHANCED CAPACITY BUILDING ACTIVITIES

Please provide the following information about your proposed project:

1. Describe the service area of the project.

James Madison University will study the impacts and opportunities of the Industrial Hemp market on all of Region 8 including each of the localities within both the Central Shenandoah Planning District Commission and the Northern Shenandoah Valley Regional Commission. The outcomes of this project will serve the entire Shenandoah Valley and the collaborative efforts being explored will be beneficial to the entire State. Specifically, within the sixteen GO Virginia Region 8 localities, 11 counties and cities currently have registered growers as noted in the table below.

Hemp Growth Operations Comparison Table			
Locality	Number of Fields	Total Acreage	
GO VA Region 8	91	420.14	
Virginia	1440	7862.53	

Hemp Growers by Locality: GO Virginia Region 8			
Locality	Number of Fields	Total Acreage	
Augusta	21	24.25	
Bath	8	70	
Buena Vista	0	0	
Clark County	0	0	
Frederick	1	30	
Harrisonburg (City)	8	0	
Highland	7	8	
Lexington	0	0	
Page	8	48.84	
Rockbridge	11	136.25	
Rockingham	18	92.3	
Shenandoah	3	9.5	
Staunton (City)	2	0	
Warren	4	1	
Waynesboro	0	0	

Winchester	0	0
Total	91	420.14

According to VDACS, as of 2019 there are five (5) registered hemp dealers in Region 8. Two are located in Warren County, two in Rockingham County, and one in Frederick County. Of these five registered dealers, the two Warren County operations are also registered hemp processors. There are a total of eight (8) registered processors in Region 8. Four processors are located in Rockingham County. Dr. Morton, with James Madison University, and Dr. Shelly Thomas, formerly with James Madison University, have been registered processors and conducting Industrial Hemp research since 2016. Three processors are located in the Warren County area and one is located in the City of Staunton.

2. How does the project relate to the Region 8 Economic Growth and Diversification Plan and the goals of GO Virginia?

In April 2019, the Region 8 Council prioritized a variety of project concepts around the four GO Virginia frameworks. Given the agricultural history of the Shenandoah Valley and the wide range of applicability of hemp production, the Council placed a high priority on an Industrial hemp initiative, with an anticipated follow-on, phase two implementation project. Subsequently, this project is intended to identify and verify business and cluster scale-up opportunities across Region 8 in agriculture, manufacturing, and biomedical/biotechnical sectors. In addition, the outcomes and findings of this initial project will be shared with six other GO Virginia regions also considering opportunities around industrial hemp; thus, the potential for significant and extensive applicability and growth around many of Virginia's rural communities may be possible through this effort.

3. Identify the project's goals, approach, and outcomes. Why is this project a priority for the region?

Goals:

- I. Economic landscape analysis for industrial hemp in Region 8
- II. Agriculture and processing data collection and analysis
- III. Information repository, dissemination, and network development
- IV. Coordinate efforts between JMU, VT, VSU, VCU, UVA, and other hemp related entities

Approach:

- I. Economic Landscape Analysis
 - Examine the current economic state of the industrial hemp market
 - Determine profitability (ROI)
 - Scenario analysis for unpredictable emerging markets
- II. Agriculture Data Collection
 - Identify and solicit experience from regional growers and processors
 - Compile, analyze, and share successes, challenges, and opportunities for future research
 - Develop network of practitioners to inform cultivation and processing practices
- III. Information Dissemination and Network

- Develop and host a web-based information sharing portal to connect researchers with the practitioner community
- Host regular “town hall” and focus group meetings to refine, review, and align findings with practitioner experiences
- Publish economic scenario analysis report

Outcomes:

- Agricultural Report and recommendations
- Economic Report and recommendations
- Public access to a clearinghouse of data through a JMU provided web portal
- Continued and enhanced partnership between Industrial Hemp stakeholders including collaborations in research and marketing

4. Describe the project timeline and the specific project milestones that will be used to track project progress.

The project period begins immediately following the GO Virginia award, and will run from March 6, 2020 until October 16, 2020. A detailed timeline of milestones is broken down into Economic Research and Agricultural Research below:

Economic Research Timeline:

Timeline	Tasks
April 6 – 24, 2020	<ul style="list-style-type: none"> • Coordinate and arrange travel, round tables, and interviews to be conducted in May 2020. • Collaborate with Commonwealth partners, locality representatives, and regional producers and processors to coordinate research approach and questions. • Obtain access to and review prior industrial hemp literature and economic studies from the U.S. and globally.
May 4-29, 2020	<ul style="list-style-type: none"> • Conduct primary research interviews and data gathering, to include: <ul style="list-style-type: none"> ○ Locality round tables with producers, processors, and purchasers about needs and opportunities; ○ Economic Development Authorities and Planning Commissions to identify challenges, concerns, and experiences; ○ Localities outside of the Commonwealth with developing industrial hemp economies, to include KY, NC, CO, and Canada. • Conduct surveys of regional producers, processors, and buyers (to align with VDACS/VT activity surveys) to inform as-is state of hemp market in the region and production capacity.

	<ul style="list-style-type: none"> Identify predominant market forces, potential buyers, and sources of potential volatility in the extract, seed, grain, and fiber markets.
June 1 – July 3, 2020	<ul style="list-style-type: none"> Compile and analyze results of interviews and surveys to develop an as-is inventory and assessment of the current regional industrial hemp market. Conduct follow-up interviews and data gathering as needed Publish a draft of the as-is analysis and request review and feedback (available through a dedicated website).
July 6 – July 31, 2020	<ul style="list-style-type: none"> Conduct a variety of scenario analysis for industrial hemp market potential based on as-is market results and opportunities considering "worst-case," "as-is," "moderate growth," and "strong growth" conditions. Identify the needs and triggers associated with the various scenarios (gaps, opportunities, risks, potential strategies that enhance favorability for positive growth) – all while recognizing that forecasting an emerging market is not predictable.
August 3-31, 2020	<ul style="list-style-type: none"> Publish draft scenario analysis on the dedicated website. Present economic (as-is and scenario) analysis to regional constituents (via round-tables, presentations to locality partners, producers). Solicit feedback on the report and analysis through interviews, roundtables and surveys. Solicit and identify potential actions to address/overcome market barriers.
September 1-30, 2020	<ul style="list-style-type: none"> Incorporate feedback into reports, including opportunities/actions to address/enhance outlook for industrial hemp in the region. Conduct final/follow-up feedback sessions and refine final report.
October 1 – 16, 2020	<ul style="list-style-type: none"> Finalize and publish report to all stakeholders involved with the process – release and make publicly available through website.

Agricultural Research Timeline:

Timeline	Tasks
March 16 – April 24, 2020	<ul style="list-style-type: none"> Conduct initial interviews with regional stakeholders (growers, processors, buyers, regional councils, VDACS, agricultural extension) regarding prior experiences, successes, challenges, and concerns. Organize round-table event with economic development and regional commissions to ascertain policy, regulatory, concerns to be investigated, etc. Conduct and compile research and trade literature survey of cultivation practices, pest control, harvesting approaches, and/or processing (as it pertains to stated concerns and needs). Identify

	<p>how published studies and results are relevant to cultivation and processing in the region.</p> <ul style="list-style-type: none"> • Coordinate research questions and identify opportunities for regionally appropriate studies with the statewide Industrial Hemp Research Collaboration group. • Survey regional growers to inventory prior cultivation strategies, experiences, results, and planned experiments for upcoming growth season.
May 4 - 29, 2020	<ul style="list-style-type: none"> • Continue preliminary literature survey. • Develop and distribute surveys (or conduct follow-up interviews) to collect prior experiences, successes, and challenges with cultivation and processing. Identify and encourage sharing of plans, including seed/seedling purchase, price, anticipated yield, identified buyers or use, etc. • Host grower and producer round-table event to: <ul style="list-style-type: none"> ○ Discuss research plans and experiences; ○ Continue building network of practitioners; ○ Introduce information sharing website/resource and encourage sharing of results and enhanced connectivity with the grower/producer community in the region; ○ Share JMU/state/national research plans and prior results with the practitioner community. • Conduct regular farm site visits to document planting approaches and early growth results. Share early season experiences with the community.
June 1 – July 3, 2020	<ul style="list-style-type: none"> • Continue collection and analysis of regional practitioner community surveys, making preliminary study results available to the community for discussion and input. • Continue literature surveys, tailoring search and review to address needs expressed by regional partners/community. • Conduct regular farm site visits to document growth results, weed load, growing conditions, observed pests, quality, etc. Share results with broader practitioner community to identify emerging challenges and observations. Assess consistency of observations and intervening factors.
July 6 – July 31, 2020	<ul style="list-style-type: none"> • Share draft literature review and results of ongoing regional partner studies (to-date). • Conduct regular farm site visits to document growth results, weed load, growing conditions, observed pests, quality, etc. Share results with broader practitioner community to identify emerging challenges and observations. Assess consistency of observations and intervening factors.
August 3-31, 2020	<ul style="list-style-type: none"> • Publish update of literature review survey and preliminary results/observations from regional practitioners for input and review.

	<ul style="list-style-type: none"> • Continue regular site visits to observe growth, assess harvest/process quality, yield, etc. Share results with broader practitioner community to identify emerging challenges and observations. Assess consistency of observations and intervening factors.
September 1-30, 2020	<ul style="list-style-type: none"> • Conduct survey of cultivation and production experiences, yield, quality, sales, successes, and challenges for inclusion in 2020 regional season report. • Host regional industrial hemp field day to showcase the practitioner community, share lessons learned, identify emerging opportunities, and identify directions for future work, collaboration, etc.
October 1 – 16, 2020	<ul style="list-style-type: none"> • Finalize and publish finding for all stakeholders, to include: <ul style="list-style-type: none"> ○ Summary of published research findings with relevancy to regional interests (cultivars, cultivation strategies, harvest strategies, pest management, factors influencing fiber/seed/grain/forage quality); ○ Relation of literature survey to observations throughout 2020 and prior growing seasons in the Shenandoah Valley; ○ Results/observations of studies conducted by others in the Commonwealth Industrial Hemp Research group; ○ Successes and challenges to address for hemp cultivation in the region, with suggestion for additional/follow-on research studies. • Identify opportunities for follow-on research partnerships and potential funding sources.

STAFF BRIEFING AGENDA ITEM NO. S/B-10

**INFORMATION WILL BE GIVEN
AT THE STAFF BRIEFING.**

**COUNTY OF AUGUSTA
STAFF REPORT
Patrick Lovegrove
January 2, 2020
Updated January 12, 2020**

SUMMARY OF REQUEST: A request to rezone with proffers from General Agriculture to General Business approximately 0.5 acres (TMP 54D (1) 59A) owned by Patrick Lovegrove located at 328 Cedar Green Road in Staunton in the Pastures District. The proposed general use of the property is a dog kennel. The general use of the property stated in the Comprehensive Plan is Low Density Residential, which may include detached residential units at a density of between one-half and one dwelling unit per acre.

PROPOSED PROFFERS:

1. Business use of the property shall be limited to a dog kennel.
2. Outdoor runs are prohibited.
3. Prior to operation of the dog kennel, a 6' opaque privacy fence will be built in compliance with Augusta County Code 25-308.
4. Traffic generated by the dog kennel will be limited to no more than 50 vehicle trips per day.

VICINITY ZONING: General Agriculture to the north, east, south and west. Single Family Residential zoning to the east.

CURRENT ZONING: General Agriculture. Special Use Permit issued in 1974 for a construction office, shop, and warehouse.

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Community Development Area/Low Density Residential

COMMENTS FROM ENGINEER:

Environment Ordinance Considerations

This property drains to Buttermilk Spring Run and then to Lewis Creek which is listed on the Virginia DEQ 2018 Impaired Waters List. This impaired segment extends from south of the Staunton City boundary near the power line crossing downstream to its confluence with Middle River. The impaired uses are recreation, aquatic life and fish consumption, the specific impairments are E. coli, General Benthics standard, and PCBs in fish tissue. The sources are municipal (Urbanized High Density Area), non-point sources, and wildlife other than waterfowl for the E. coli impairment, non-point sources for the benthic impairment, and inappropriate waste disposal and municipal (Urbanized High

COMMENTS FROM ACSA:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with Chapter 24 of the Augusta County Code requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
4. There is an existing 8" waterline located on the north side of Cedar Green Road. The existing structure at 328 Cedar Green Road is served by a 5/8" meter. To ensure that this meter is adequate for the proposed use, a meter sizing form will need to be provided to the Service Authority Engineering Department. The meter sizing form is available at www.acsawater.com/standards. If the meter size needs to be increased, additional charges would apply in accordance with the Service Authority's published Rate Schedule, which is available at www.acsawater.com.
5. There is no public sewer available in the area of the subject property.

COMMENTS FROM HEALTH DEPARTMENT: The Lovegrove-Micek request for 328 Cedar Green Road indicates the property is served by a septic system. Health department records reflects that a system was approved in 1974 for Lovegrove Construction Co. for an office & warehouse. The system was designed for 40 gallons per day, or two persons. Any change or increase in the use of the existing system would require that a professional engineer evaluate sewage flows and strength to determine whether modification or expansion of the system is warranted. The health department would review any submitted plans prior to permit issuance.

COMMENTS FROM FIRE-RESCUE: Fire-Rescue sees little to no impact on service delivery from this request. Fire-Rescue has no further comment.

TRAFFIC:

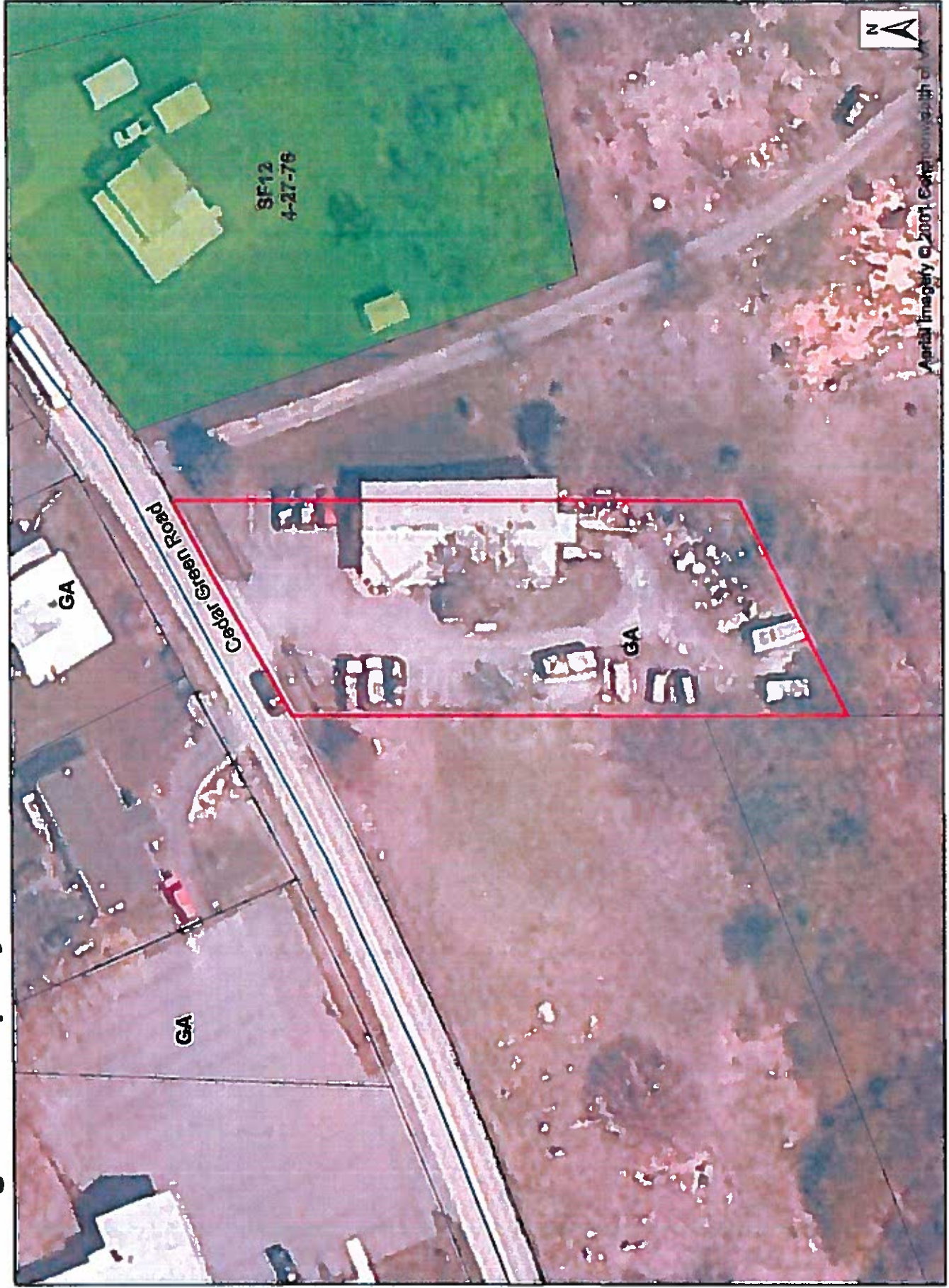
Traffic Data: Rt. 693 Cedar Green Road
-AADT: 1,200 vpd (2018)
-Posted Speed Limit: 40 mph

accommodate a future business with a Special Use Permit for either a similar use as was proposed in 1974 or for another minimally impactful, low traffic volume use.

The Augusta County Code permits dog kennels as a Special Use Permit in General Agriculture zoning, but this property does not meet the 5 acre minimum requirement established within the ordinance. For that reason, staff would not support a rezoning to General Business, when not supported by the Comprehensive Plan, with no other business zoning in the vicinity, as a means of circumventing established conditions of the General Agriculture ordinance in an area mostly zoned General Agriculture.

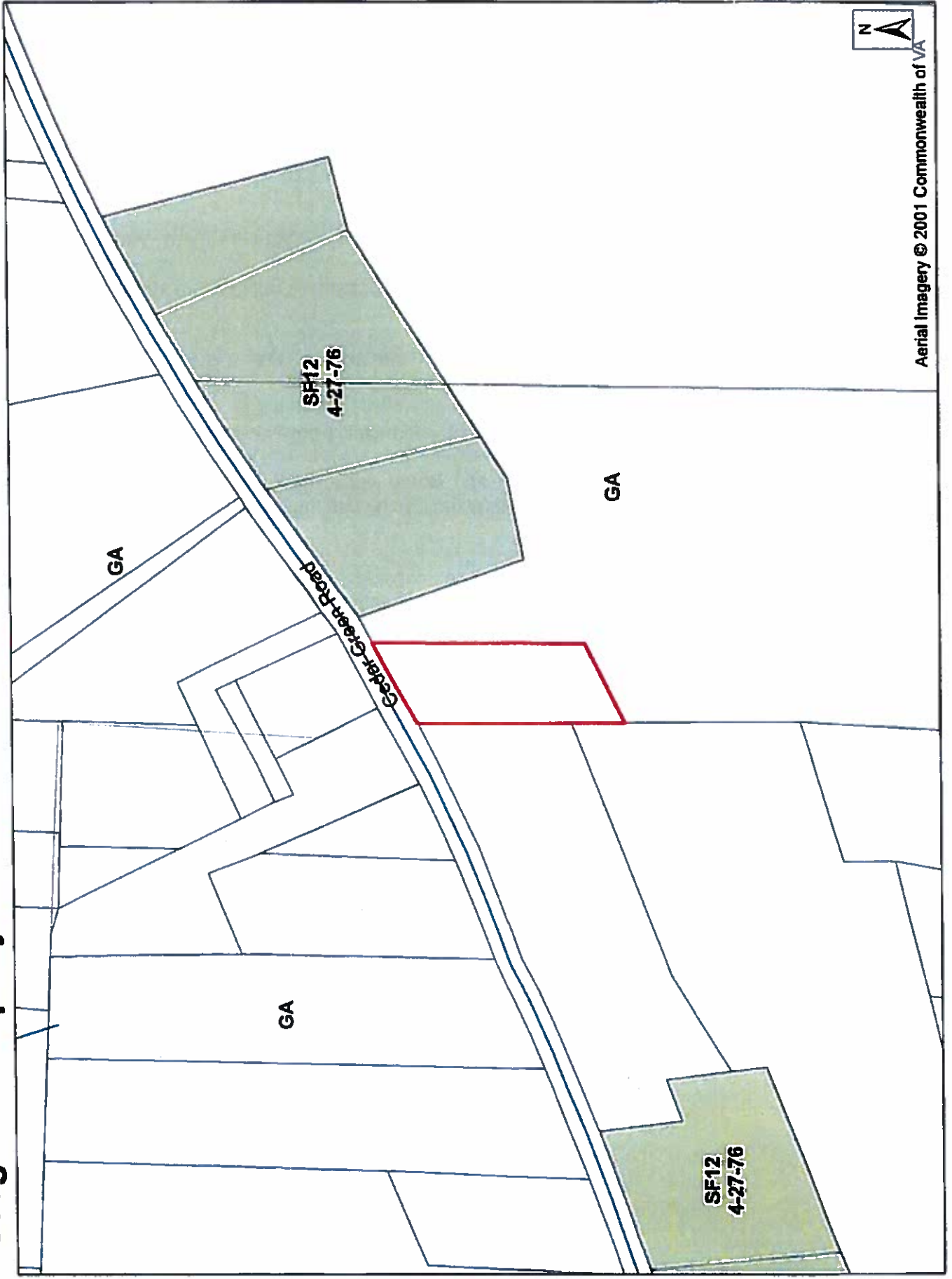
PLANNING COMMISSION RECOMMENDATION: The Planning Commission recommends denial of the request.

Lovegrove Property



Aerial Imagery © 2001 Earthstar North, Inc.

Lovegrove Property



1/15/2020

ORDINANCE

A request to rezone from General Agriculture to General Business approximately 0.5 acres (TMP 54D (1) 59A) owned by Patrick Lovegrove located at 328 Cedar Green Road in Staunton in the Pastures District.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application and record, the Planning Commission recommendation and the comments presented at the public hearing,

WHEREAS, the Board of Supervisors has determined that the public necessity, convenience, general welfare, and good zoning practice requires such amendment;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

The zoning for the following Tax map and parcel number: 54D (1) 59A containing approximately 0.5 acres be changed from General Agriculture to General Business with the following proffers:

1. Business use of the property shall be limited to a dog kennel.
2. Outdoor runs are prohibited.
3. Prior to operation of the dog kennel, a 6' opaque privacy fence will be built in compliance with Augusta County Code 25-308.
4. Traffic generated by the dog kennel will be limited to no more than 50 vehicle trips per day.

**COUNTY OF AUGUSTA
STAFF REPORT
Park Properties, Inc.
January 2, 2020
Updated January 15, 2020**

SUMMARY OF REQUEST: A request to rezone from General Business to Multi-Family Residential approximately 4.9 acres (TMP 66E (6) 1 15) owned by Park Properties, Inc., located on the south side of Pinnacle Drive (Rt. 1289) approx. 700 ft. south of the intersection of Pinnacle Drive (Rt. 1289) and Life Core Drive (Rt. 636) in Fishersville in the Wayne District. The proposed general use of the property is apartments (8-20 units per acre). The general use of the property stated in the Comprehensive Plan is General Business where business uses of varying scale and scope would be appropriate.

VICINITY ZONING: General Business zoning to the north, east, and west and General Agriculture zoning to the south.

CURRENT ZONING: General Business, Floodplain Overlay District

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area/Business

COMMENTS FROM ENGINEER: Rezoning from General Business to Multi-family is not expected to have a significant impact on stormwater management for the property. Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required regardless of the disturbed acreage as this lot is part of a common plan of development. While portions of this subdivision have been previously developed under Part IIC (old regs), this portion of the overall subdivision development has not had continuous permit coverage and development of this lot will need to comply with Part IIB (new regs). Fill has been placed on the site under a land disturbing permit. The existing permit requires that the site be returned to grass cover. As of this writing, the area appears to be covered with compacted shale or some other sort of material. Regardless of this current state, the pre-developed condition with respect to all calculations will be with grass cover, good condition. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19.

housing development may be negatively impacted by increased traffic, noise, dust, and permitted business uses such as motor vehicle repair, machine shops, or fast food establishments when the adjacent properties zoned General Business to the north and east develop that may not be compatible with the residential character.

COMMENTS FROM ACSA:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with Chapter 24 of the Augusta County Code requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
4. There is an existing 12" waterline located on the property along the front property line. There is an existing 6" waterline along the southwest rear property line.
5. There is an existing 12"/21" sewer line running through the property from Pinnacle Drive toward I-64. There is an existing 24" sewer line running through the property parallel to Pinnacle Drive along the rear portion of the property crossing the existing 12"/21" sewer line.
6. There are several water and sewer lines and/or easements (with no existing utilities) located on the subject property. The applicant is strongly encouraged to contact the Service Authority regarding these lines and/or easements during the site plan preparation process.

COMMENTS FROM HEALTH DEPARTMENT: No comment. Public water and sewer to serve.

COMMENTS FROM FIRE-RESCUE: Fire-Rescue sees little to no impact on service delivery from this request. Fire-Rescue has no further comment.

TRAFFIC:

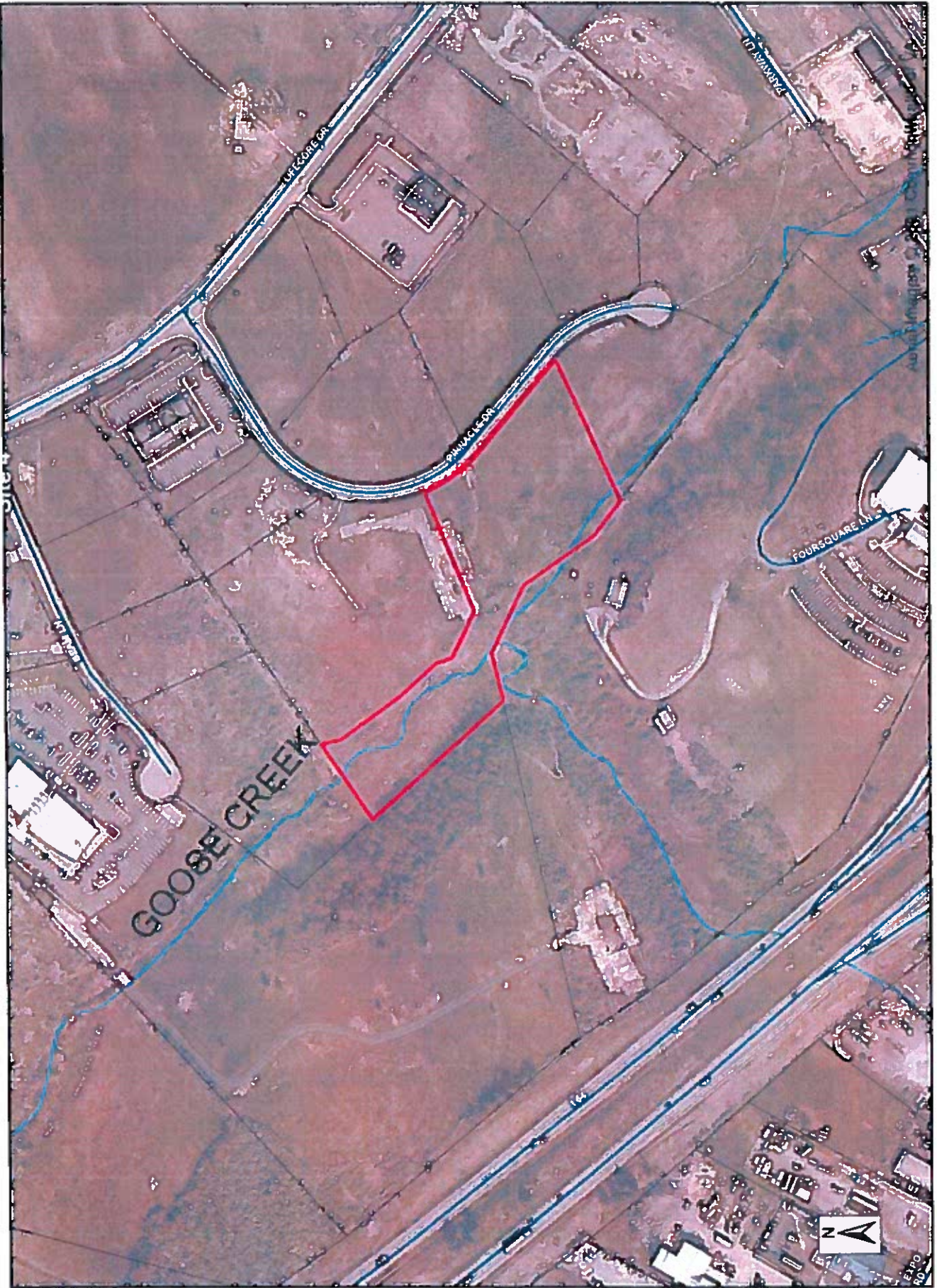
Traffic Data: Rt. 1289 Pinnacle Drive

2. Request may not be compatible with existing business zoning and future development on adjacent, undeveloped business zoned properties. However, adjacent properties are also owned by Park Properties, Inc., and could be developed in a way that is compatible with multi-family residential development.

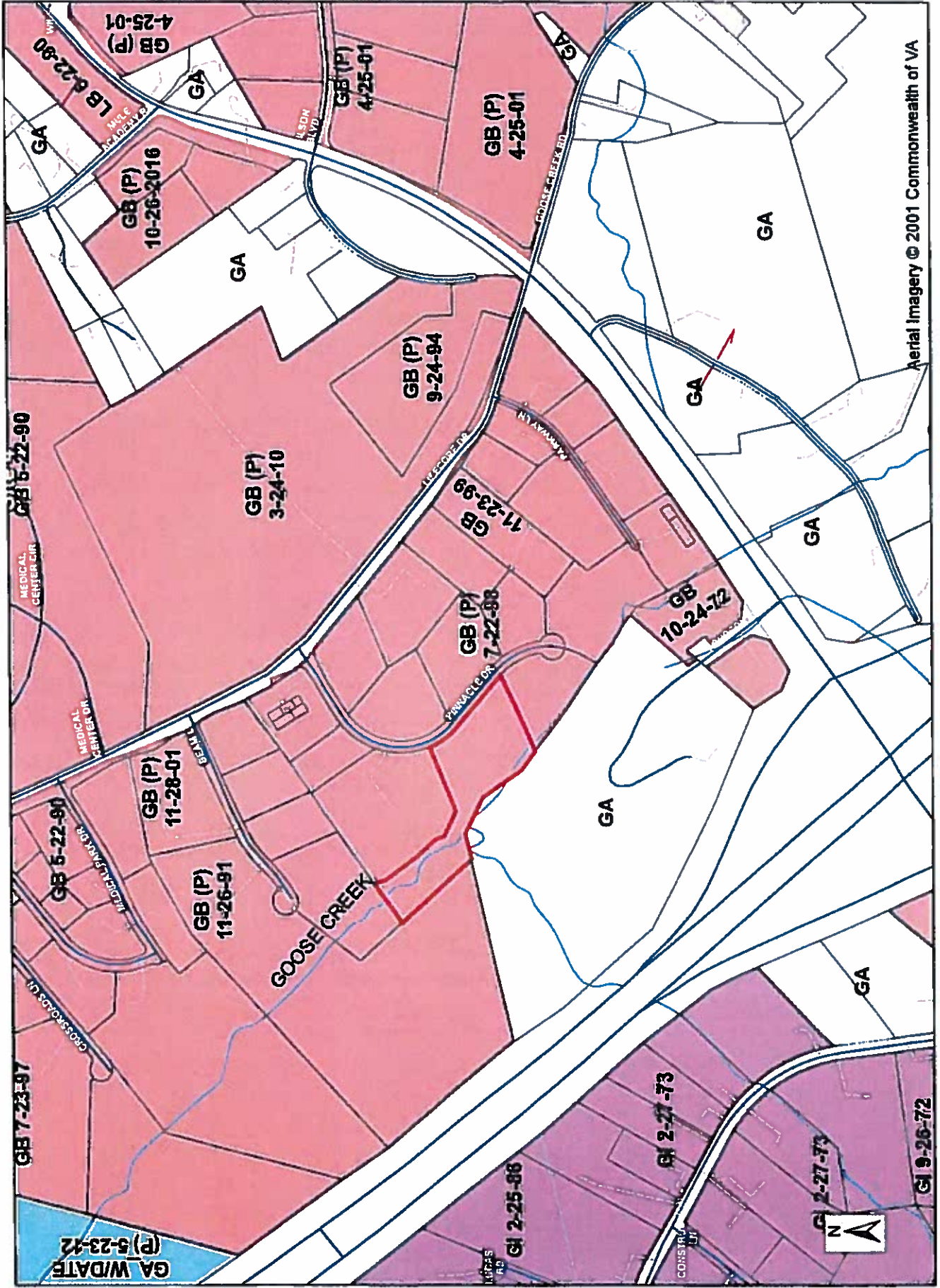
COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: The applicant has presented and been approved for a senior affordable housing project with the Virginia Housing Development Authority. There are many synergies created between an affordable senior housing facility and adjacent medical services and assisted living facility. Although without proffered conditions, the property could development in a different manner than such proposal, staff sees very little difference in impacts. One variation in impacts may be related to the schools, which currently have enrollment capacity. Staff recommends approval of the request.

PLANNING COMMISSION RECOMMENDATION: The Planning Commission recommends approval of the request.

Park Properties, Inc.



Park Properties, Inc.



1/15/2020

ORDINANCE

A request to rezone from General Business to Multi-Family Residential approximately 4.9 acres (TMP 66E (6) 1 15) owned by Park Properties, Inc., located on the south side of Pinnacle Drive (Rt. 1289) approx. 700 ft. south of the intersection of Pinnacle Drive (Rt. 1289) and Life Core Drive (Rt. 636) in Fishersville in the Wayne District.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application and record, the Planning Commission recommendation and the comments presented at the public hearing,

WHEREAS, the Board of Supervisors has determined that the public necessity, convenience, general welfare, and good zoning practice requires such amendment;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

The zoning for the following Tax map parcel number: 66E (6) 1 15 containing approximately 4.9 acres be changed from General Business to Multi-Family Residential.

STAFF BRIEFING AGENDA ITEM NO. S/B-15

CONVENE CLOSED SESSION

January 21, 2020

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) the personnel exemption under Virginia Code § 2.2-3711(A) (1)
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

- a) Boards and Commissions- Youth Commission, Ag Industry Board, Economic Development Authority, Ag & Forestal Dist., Planning Commission, BZA and CSPDC

(4) the economic development exemption under Virginia Code § 2.2-3711(A) (5)
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

- a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

h:exec.sec/2

A G E N D A

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, JANUARY 22, 2020, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
-----------------	--------------------

7:00 P.M. PLEDGE OF ALLEGIANCE

INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.

PUBLIC HEARINGS:

1-24 **PATRICK LOVEGROVE-REZONING**
Consider a request to rezone, with proffers, from General Agriculture to General Business approximately 0.5 acres (TMP 54D (1) 59A) owned by Patrick Lovegrove located at 328 Cedar Green Road in Staunton in the Pastures District. The proposed general use of the property is a dog kennel. The general use of the property stated in the Comprehensive Plan is Low Density Residential, which may include detached residential units at a density of between one-half and one dwelling unit per acre. The Planning Commission recommends denial.

1-25 **PARK PROPERTIES, INC.-REZONING**
Consider a request to rezone from General Business to Multi-Family Residential approximately 4.9 acres (TMP 66E (6) 1 15) owned by Park Properties, Inc. located on the south side of Pinnacle Drive (Rt. 1289) approx. 700 ft. south of the intersection of Pinnacle Drive (Rt. 1289) and Life Core Drive (Rt. 636) in Fishersville in the Wayne District. The proposed general use of the property is apartments (8-20 units per acre). The general use of the property stated in the Comprehensive Plan is General Business where business uses varying scale and scope would be appropriate. The Planning Commission recommends approval.

**** (END OF PUBLIC HEARINGS) ****

1-24 **MATTERS TO BE PRESENTED BY THE PUBLIC**

1-25 **BRITE TRANSIT**
Consider funding and Letter of Commitment for the Afton Express Proposal.

1-26 **2019 REVOLVING LOAN REQUEST**
Consider the committee's recommendation of a revolving loan for Churchville Volunteer Fire Department in the amount of \$500,000.00.

- 1-27 **INFRASTRUCTURE ACCOUNT STATUS**
Consider additions/deletions to Infrastructure & Recreation Capital Account.
- 1-28 **AUGUSTA COUNTY STRATEGIC PLAN**
Consider procurement of consultant.
- 1-29 **AUGUSTA COUNTY COURTHOUSE**
Consider purchase agreement.
- 1-30 **GO VIRGINIA SHENANDOAH VALLEY INDUSTRIAL HEMP
PROJECT GRANT**
Consider funding and Letter of Commitment for the GO Virginia Hemp Project Grant.
- 1-31 **WAIVERS**
- 1-32 **CONSENT AGENDA (SEE ATTACHED)**
1-32.1 **MINUTES**
Consider minutes of the following meeting:
 • Organizational Meeting, Wednesday, January 2, 2020
- 1-32.2 **CLAIMS**
Consider claims paid since December 1, 2019
- ** (END OF CONSENT AGENDA) ****
- 1-33 **MATTERS TO BE PRESENTED BY THE BOARD**
- 1-34 **MATTERS TO BE PRESENTED BY STAFF**

Organizational Meeting, Thursday, January 2, 2020, 5:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald Garber
Butch Wells
Michael L. Shull
Pam L. Carter
Scott Seaton
Jeffrey Slaven
Steven Morelli
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James Benkahla, County Attorney
Angie Michael, Executive Assistant

VIRGINIA: At an organizational meeting of the Augusta County Board of Supervisors held on Thursday, January 2, 2020, at 5:00 p.m., at the Government Center, Verona, Virginia, and in the 244th year of the Commonwealth....

.....

Timothy K. Fitzgerald, County Administrator welcomed those present for the meeting.

.....

Carolyn Bragg led the Pledge of Allegiance.

.....

Wendell Coleman delivered the invocation.

.....

ELECTION OF CHAIRMAN – 2020

1) Ms. Carter nominated Gerald Garber, seconded by Mr. Wells, Chairman for 2020.

2) Dr. Seaton nominated Michael Shull, no second, Chairman for 2020.

1) Vote was as follows: Yeas: Wells, Carter, Slaven and Morelli
Nays: Shull and Seaton
Abstain: Garber

Motion carried.

2) Vote was as follows: Yeas: Seaton
Nays: Carter, Wells, Morelli and Slaven
Abstain: Shull and Garber

Motion failed.

Mr. Garber appointed Chairman for 2020.

.....

January 2, 2020, at 5:00 p.m.

BOARD MEETING SCHEDULE FOR 2020 (CONT'D)
NOVEMBER 12th(Thurs) 24th(Tues) 23rd
DECEMBER 9th

Special Meetings:
Budget Hearing April 15, 2019 (Special Meeting)
Budget Adoption April 22, 2019 (or May 6th -Special Meeting)
Organizational Meeting January 6, 2021, 5:00 p.m.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF AUGUSTA COUNTY, VIRGINIA**

WHEREAS, § 15.2-1416 of the Code of Virginia (1950), as amended, requires that the Board of Supervisors of Augusta County, Virginia, at its organizational meeting, prescribe by resolution the days on which it will hold future meetings during the ensuing months.

WHEREAS, the Board of Supervisors now desires to establish its schedule for regular meetings during calendar year 2020.

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF AUGUSTA COUNTY, VIRGINIA:

1. The Board of Supervisors shall hold regular meetings during calendar year 2020, in the Board Meeting Room at the Augusta County Government Center, on the dates and at the times set forth on the schedule attached to this Resolution.

2. In the event the Chairman of the Board of Supervisors, or the Vice Chairman of the Board of Supervisors, if the Chairman is unable to act, finds and declares that weather or other conditions are such that it is hazardous for members of the Board of Supervisors to attend a regular meeting, such regular meeting shall be continued to the next business day. Such finding and declaration shall be communicated to the members of the Board of Supervisors and the press as promptly as possible. All hearings and other matters previously advertised shall be conducted at the continued meeting and no further advertisement is required.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Seaton, Slaven and Morelli
Nays: None

Motion carried.

.....

TIE BREAKER

The Board considered, in accordance with Section 15.2-1421, appointment of a tie-breaker, which is at the discretion of the governing body.

Mr. Fitzgerald stated that traditionally a tiebreaker is not done. The tradition has been that ties fall on the Board.

Ms. Carter moved, seconded by Dr. Seaton, that the Board not adopt a tiebreaker for 2020.

Vote was as follows: Yeas: Garber, Wells, Shull, Carter, Seaton, Slaven and Morelli
Nays: None

Motion carried.

REGULAR MEETING AGENDA ITEM NO. 1-31.2

12/01/19 to 12/31/19

A/P DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20191205	11683	AUGUSTA PAINT	SITE SUPPLIES	188.13	188.13	-	-
20191205	11684	BEC PLASTIC CARD SOLUTION	SECURITY	60.17	-	-	60.17
20191205	11685	BOBBY'S TOWING SERVICE	TOWING	1,262.50	1,262.50	-	-
20191205	11686	CARRIE MILLER	REIMBURSEMENT	109.62	109.62	-	-
20191205	11688	CLEAR COMMUNICATIONS	EQUIPMENT	176.79	176.79	-	-
20191205	11689	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	557,261.16	-	-	557,261.16
20191205	11691	FISHER AUTO PARTS, INC.	VEHICLE SUPPLIES	62.30	62.30	-	-
20191205	11693	GENERAL SALES OF VA INC	JANITORIAL SUPPLIES	794.48	794.48	-	-
20191205	11694	HATHAWAY INC.	MISCELLANEOUS SUPPLIES	264.54	264.54	-	-
20191205	11696	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	35.60	35.60	-	-
20191205	11697	ROBERTS OXYGEN CO.,INC.	MAINT SVC CONTRACT	1,045.00	1,045.00	-	-
20191205	11698	ROCKINGHAM COOPERATIVE	POWER EQUIP SUPPLIES	325.33	325.33	-	-
20191205	11699	SHEN.VALLEY ELECTRIC COOP	ELECTRIC SERVICE	79.64	79.64	-	-
20191205	11700	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	56.40	56.40	-	-
20191205	11701	SWOOPE VOL. FIRE DEPT.	REIMBURSEMENT	73.77	73.77	-	-
20191205	11702	THE GUN SHOP	AMMO RANGE SUPPLIES	15,912.18	15,912.18	-	-
20191205	11703	TIMMONS	VERONA PED IMPROV.	5,579.61	-	-	5,579.61
20191212	11706	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	69,180.34	68,989.78	-	2,190.56
20191212	11707	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	2,209.35	1,952.00	232.35	25.00
20191212	11708	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	879.17	879.17	-	-
20191212	11709	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	27,315.16	-	-	27,315.16
20191212	11710	DIXIE GAS & OIL CORP.	PROPANE	631.19	631.19	-	-
20191212	11714	GENERAL SALES OF VA INC	JANITORIAL SUPPLIES	416.46	416.46	-	-
20191212	11716	JASON E HUGHES	REIMBURSEMENT	630.72	630.72	-	-
20191212	11717	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	4.00	4.00	-	-
20191212	11718	JIM SNEAD FORD	VEHICLE MAINT & SUPPLIES	26.15	26.15	-	-
20191212	11719	OFFICE DEPOT	OFFICE SUPPLIES	1,003.33	1,003.33	-	-
20191212	11720	ROCKINGHAM COOPERATIVE	MISCELLANEOUS SUPPLIES	144.47	144.47	-	-
20191212	11721	RXBENEFITS INC	SELF INSURANCE	177,517.11	-	-	177,517.11
20191212	11722	SHEN.VALLEY ELECTRIC COOP	ELECTRIC SERVICE	3,116.05	3,020.23	-	95.82
20191212	11723	STAUNTON STEAM LAUNDRY	UNIFORMS	807.25	807.25	-	-
20191212	11724	TACTICAL & SURVIVAL	TACTICAL EXPENSES	870.00	870.00	-	-
20191212	11726	WAYNE OXYGEN & WELDING	MISCELLANEOUS SUPPLIES	27.90	27.90	-	-
20191212	11727	XEROX CORP.	MAINT SVC CONTRACT	3,251.47	2,681.83	569.64	-
20191212	11728	360 HOME SERVICES LLC	LAWN CARE	955.00	955.00	-	-
20191219	11732	ADVANCED TELEPHONE & DATA	TELEPHONE SERVICE	585.00	585.00	-	-

A/P DISTRIBUTION BY CHECK #

12/01/19 to 12/31/19

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20191219	11733	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	200.00	200.00	-	-
20191219	11735	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	1,265.32	1,265.32	-	-
20191219	11736	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	653,966.43	-	-	653,966.43
20191219	11737	DAISY A. BROWN	BZA MEMBER	600.00	600.00	-	-
20191219	11738	FERGUSON ENTERPRISES INC	MISCELLANEOUS SUPPLIES	53.19	53.19	-	-
20191219	11740	H & R CONTRACTORS INC	CUSTODIAL SERVICES	950.00	950.00	-	-
20191219	11743	JENKINS SECURITY SERVICE	SECURITY	123.61	-	-	123.61
20191219	11744	JENNIFER WHETZEL	REIMBURSEMENT	63.99	63.99	-	-
20191219	11745	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	51.80	25.90	-	25.90
20191219	11746	NEW HOPE RURITAN CLUB	SITE	1,456.25	1,456.25	-	-
20191219	11747	OFFICE DEPOT	OFFICE SUPPLIES	1,294.50	1,294.50	-	-
20191219	11749	ROCKINGHAM COOPERATIVE	SHOP SUPPLIES	210.66	210.66	-	-
20191219	11750	RXBENEFIT'S INC	SELF INSURANCE	3,570.65	-	-	3,570.65
20191219	11751	SOUTHERN ELEVATOR	BLDG MAINT SVC CONTRACT	240.75	240.75	-	-
20191219	11752	STAUNTON STEAM LAUNDRY	OFFICE SUPPLIES	57.92	57.92	-	-
20191219	11753	STAUNTON-AUGUSTA RESCUE	FUEL BENEFITS	1,050.00	1,050.00	-	-
20191219	11754	STUARTS DRAFT RESCUE	FUEL BENEFITS	11,700.00	11,700.00	-	-
20191219	11755	SWOOPE VOL. FIRE DEPT.	FUEL BENEFITS	12,000.00	12,000.00	-	-
20191219	11756	UNIQUE MANAGEMENT SERVICE	PLACEMENTS	170.05	170.05	-	-
20191219	11757	WASH J & L, INC	CAR WASHES	386.25	386.25	-	-
20191219	11758	WAYNESBORO FIRST AID CREW	FUEL BENEFITS	900.00	900.00	-	-
20191231	11762	ADVANCED TELEPHONE & DATA	TELEPHONE SERVICE	762.19	762.19	-	-
20191231	11763	AIRECO SUPPLY, INC	MISCELLANEOUS SUPPLIES	12.45	12.45	-	-
20191231	11764	CLEAR COMMUNICATIONS	MISCELLANEOUS SUPPLIES	110.00	110.00	-	-
20191231	11766	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	665,829.58	-	-	665,829.58
20191231	11768	JENKINS SECURITY SERVICE	OFFICE SUPPLIES	43.20	43.20	-	-
20191231	11769	ROBINSON,FARMER,COX,ASSOC	COST ALLOCATION PLAN	4,000.00	4,000.00	-	-
20191231	11770	ROCKINGHAM COOPERATIVE	MISCELLANEOUS SUPPLIES	207.53	207.53	-	-
20191231	11771	RXBENEFIT'S INC	SELF INSURANCE	204,885.54	-	-	204,885.54
20191231	11772	TIMMONS	VERONA PED IMPROVE	4,988.85	-	-	4,988.85
20191231	11773	WAYNE OXYGEN & WELDING	MISCELLANEOUS SUPPLIES	76.68	76.68	-	-
20191231	11774	WENDELL L. COLEMAN	REIMBURSEMENT	563.18	563.18	-	-
20191231	11775	360 HOME SERVICES LLC	LAWN CARE	955.00	955.00	-	-
20191205	552633	ALEXANDRA M MEADOR	REIMBURSEMENT	280.09	280.09	-	-
20191205	552634	AMAZON CAPITAL SERVICES	POLICE SUPPLIES	1,321.42	1,321.42	-	-
20191205	552835	APPLE DOOR CO.	MAINT SVC CONTRACT	269.00	269.00	-	-

A/P DISTRIBUTION BY CHECK #

12/01/19 to 12/31/19

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20191205	552636	AT&T	TELEPHONE SERVICE	4.00	4.00	-	-
20191205	552637	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	483.71	483.71	-	-
20191205	552638	ATKINS EXCAVATING, INC.	RT 285 SEWER EXT	2,800.00	-	-	2,800.00
20191205	552639	ATLANTIC EMERGENCY	VEHICLE MAINT & SUPPLIES	788.15	-	-	-
20191205	552640	AUGUSTA CO-OP FARM BUREAU	MISCELLANEOUS SUPPLIES	33.45	33.45	-	-
20191205	552641	AUGUSTA COUNTY CIRCUIT	FEES	36.00	36.00	-	-
20191205	552642	AUGUSTA COUNTY GENERAL	FEE	290.00	290.00	-	-
20191205	552643	AUGUSTA COUNTY SCH. BOARD	NATURAL GAS	134.98	134.98	-	-
20191205	552644	AUGUSTA COUNTY SERVICE	WATER & SEWER	53.91	53.91	-	-
20191205	552645	B.E. MYERS	TACTICAL EXPENSES	7,519.62	7,519.62	-	-
20191205	552646	BCT	OFFICE SUPPLIES	54.50	54.50	-	-
20191205	552647	BETSY CURRY	REIMBURSEMENT	113.68	113.68	-	-
20191205	552648	BLUE RIDGE RESCUE	TACTICAL EXPENSES	4,899.49	1,382.40	-	3,517.09
20191205	552649	BMS DIRECT	OFFICE SUPPLIES	327.29	327.29	-	-
20191205	552651	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	2,588.21	2,588.21	-	-
20191205	552652	BOYERS 72 DEGREES HEATING	MISCELLANEOUS SUPPLIES	134.00	134.00	-	-
20191205	552653	BREYETTE COVINGTON	REIMBURSEMENT	25.75	25.75	-	-
20191205	552654	BRYAN SMITH	TRAINING	384.00	384.00	-	-
20191205	552656	CARICOF'S TOWING	TOWING	150.00	150.00	-	-
20191205	552657	CAROL TURRENTINE	REIMBURSEMENT	72.38	72.38	-	-
20191205	552658	CENTRAL SHEN.EMS COUNCIL	TRAINING	13.85	13.85	-	-
20191205	552659	CHARLIE OBAUGH AUTO GROUP	VEHICLE MAINT & SUPPLIES	791.27	791.27	-	-
20191205	552662	CHARIE OBAUGH AUTO GROUP	MISCELLANEOUS SUPPLIES	1,040.11	1,040.11	-	-
20191205	552663	CINTAS CORPORATION #394	STORMWATER	2,237.78	2,237.78	-	-
20191205	552665	CITY OF WAYNESBORO, VA	TELEPHONE SERVICE	200.18	200.18	-	-
20191205	552665	COMCAST	UNIFORMS	156.19	156.19	-	-
20191205	552666	CRAIG'S FIREARM SUPPLY IN	OFFICE SUPPLIES	10.39	10.39	-	-
20191205	552667	CRYSTAL SPRINGS	REIMBURSEMENT	12.26	12.26	-	-
20191205	552669	DAVID W NICHOLS	VEHICLE SUPPLIES	25.00	25.00	-	-
20191205	552670	DEPT OF MOTOR VEHICLES	TELEPHONE SERVICE	11.60	11.60	-	-
20191205	552671	DIRECTV	ELECTRIC SERVICE	28,909.13	24,357.71	4,551.42	-
20191205	552672	DOMINION ENERGY VIRGINIA	REIMBURSEMENT	54.86	54.86	-	-
20191205	552673	DONNA GOOD	REIMBURSEMENT	20.88	20.88	-	-
20191205	552674	DORAN STEGURA	VEHICLE SUPPLIES	43,959.78	-	-	43,959.78
20191205	552675	EAST COAST EMERGENCY	VEHICLE MAINT & SUPPLIES	136.26	136.26	-	-
20191205	552676	EAVERS TIRE	CLEANING	1,919.00	-	1,919.00	-
20191205	552679	FINISHING TOUCHES LLC					

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20191205	552680	FLORA PETTIT PC	ECO DEVE	1,704.00	-	-	1,704.00
20191205	552681	FRIENDS OF AUGUSTA COUNTY	REIMBURSEMENT	189.21	189.21	-	-
20191205	552682	GALLS, LLC	UNIFORMS	1,355.00	1,355.00	-	-
20191205	552683	GYNN, WADDELL, CARROLL	CONTRACT SERVICES	210.00	210.00	-	-
20191205	552684	HARRISONBURG AUTO GLASS	VEHICLE MAINT & SUPPLIES	300.00	300.00	-	-
20191205	552685	HENRY SCHEIN INC	EMS SUPPLIES	1,284.01	1,284.01	-	-
20191205	552686	IAED	TRAINING	100.00	100.00	-	-
20191205	552687	INGRAM LIBRARY SERVICES	BOOKS	1,739.78	1,739.78	-	-
20191205	552688	INTERSTATE ALL-BATTERY	EQUIPMENT	33.90	33.90	-	-
20191205	552689	JAMES BENKAHLA	REIMBURSEMENT	21.41	21.41	-	-
20191205	552691	JAMES STEWART	REIMBURSEMENT	1.28	1.28	-	-
20191205	552692	JOHN C WHITE SERVICES INC	MAINT SVC CONTRACT	7,998.00	7,998.00	-	-
20191205	552693	JULIE HAWKINS	REIMBURSEMENT	47.98	-	-	47.98
20191205	552694	KREIDER	POWER EQUIP SUPPLIES	78.68	78.68	-	-
20191205	552695	KUSTOM SIGNALS INC	RADAR EQUIPMENT	5,244.00	5,244.00	-	-
20191205	552696	LABORATORY CORPORATION OF	PHYSICALS	279.00	279.00	-	-
20191205	552698	LEXIS NEXIS MATTHEW	LAW BOOKS	24.39	24.39	-	-
20191205	552702	LUMOS NETWORKS	TELEPHONE SERVICE	1,129.02	1,129.02	56.34	-
20191205	552703	LYNN MITCHELL	REIMBURSEMENT	36.66	36.66	-	-
20191205	552704	MAGIC CITY SPRINKLER INC	BLDG MAINT SVC CONTRACT	1,645.00	1,645.00	-	-
20191205	552705	MANSFIELD OIL COMPANY	FUEL	14,035.19	13,035.33	-	999.86
20191205	552706	MARINE RESOURCES COMMISSI	FEE	100.00	-	-	100.00
20191205	552708	MARY WOOD	REIMBURSEMENT	14.15	14.15	-	-
20191205	552709	MAY SUPPLY	WATER & SEWER SUPPLIES	416.33	416.33	-	-
20191205	552712	MELODY PUFFENBARGER	REIMBURSEMENT	23.32	23.32	-	-
20191205	552713	MID VALLEY PRESS	OFFICE SUPPLIES	313.00	313.00	-	-
20191205	552714	MINUTEMAN PRESS	OFFICE SUPPLIES	35.73	35.73	-	-
20191205	552715	MYERS FORD	VEHICLE SUPPLIES	548.23	548.23	-	-
20191205	552716	NATIONAL POOLS	NC POOL RENOVATION	81,500.00	-	-	81,500.00
20191205	552717	OPTIMA BEHAVIORAL HEALTH	EAP	716.32	716.32	-	-
20191205	552718	PAM CARPER	REIMBURSEMENT	44.66	44.66	-	-
20191205	552719	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	1,346.24	1,346.24	-	-
20191205	552720	PS TAILORING & EMBROIDERY	FIRE FIGHTING SUPPLIES	88.96	88.96	-	-
20191205	552721	QUICK LANE TIRE & AUTO	VEHICLE MAINT & SUPPLIES	501.41	501.41	-	-
20191205	552722	RECORDED BOOKS, LLC	BOOKS	515.52	515.52	-	-
20191205	552723	RICE TIRE	VEHICLE MAINT & SUPPLIES	1,942.06	1,942.06	-	-

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20191205	552724	ROWMAN & LITTLEFIELD	BOOKS	38.47	38.47	-	-
20191205	552726	SEGRA	TELEPHONE SERVICE	2,330.10	2,114.10	216.00	-
20191205	552727	SHEN VALLEY OFFICE EQUIP.	MISCELLANEOUS SUPPLIES	454.00	-	454.00	-
20191205	552728	SHENANDOAH AWARDS	OFFICE SUPPLIES	230.92	230.92	-	-
20191205	552729	SHENANDOAH VALLEY	DUES	250.00	250.00	-	-
20191205	552730	SHI INTERNATIONAL CORP	IT SUPPLIES	2,631.64	268.40	-	2,363.24
20191205	552731	SHIELDS INVESTMENT CO LLC	RENT	1,950.00	1,950.00	-	-
20191205	552732	SMOOTH ATHLETICS LTD	UNIFORMS	3,903.00	3,903.00	-	-
20191205	552733	SOFTWARE UNLIMITED CORP	IT SUPPLIES	20,000.00	-	-	20,000.00
20191205	552734	SOUTH RIVER IRRIGATION	MISCELLANEOUS SUPPLIES	2,277.00	-	-	2,277.00
20191205	552735	SPRINGSHARE LLC	MAINT SVC CONTRACT	562.00	562.00	-	-
20191205	552737	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	831.95	831.95	-	-
20191205	552738	STEEL SERVICES INC	SITE SUPPLIES	359.31	359.31	-	-
20191205	552739	SUPERION LLC	EMERGENCY COMMUNICATIONS	1,471.58	-	-	1,471.58
20191205	552740	SYCOM TECHNOLOGIES	EMERGENCY COMMUNICATIONS	28,868.61	12,919.59	5,101.51	10,847.51
20191205	552741	TELEFLEX LLC	EMS SUPPLIES	1,665.50	1,665.50	-	-
20191205	552742	THE POWER CONNECTION	BLDG MAINT SVC CONTRACT	221.64	221.64	-	-
20191205	552743	THE WASHINGTON POST	NEWSPAPERS	159.10	159.10	-	-
20191205	552744	TIMOTHY GROW	REIMBURSEMENT	780.00	780.00	-	-
20191205	552745	TODD GRUVER	CLEANING UP	400.00	400.00	-	-
20191205	552746	TRANSUNION RISK &	DUES	331.30	331.30	-	-
20191205	552748	TREASURER OF VIRGINIA	CORONER	20.00	20.00	-	-
20191205	552749	TREASURER OF VIRGINIA	VET	315.00	315.00	-	-
20191205	552750	VALLEY CHRYSLER DODGE	VEHICLE MAINT & SUPPLIES	4,579.24	4,579.24	-	-
20191205	552751	VERIZON	TELEPHONE SERVICE	178.37	178.37	-	-
20191205	552753	VIRGINIA LIBRARY ASSOC.	DUES	600.00	600.00	-	-
20191205	552754	VIRGINIA SHERIFFS ASSOC.	DUES	3,942.00	3,942.00	-	-
20191205	552756	WADE'S STORE & DELI	TRAINING	185.96	185.96	-	-
20191205	552757	WALMART COMMUNITY SYNCB	EVENT SUPPLIES	804.49	804.49	-	-
20191205	552758	WAYNESBORO EDA	GART	833.98	833.98	-	-
20191205	552759	WHARTON ALDHIZER & WEAVER	CONTRACT SERVICES	2,268.00	2,268.00	-	-
20191205	552760	WHITE'S TRAVEL CENTER	VEHICLE MAINT & SUPPLIES	1,617.82	1,617.82	-	-
20191205	552761	WILLIAM POOLE	REIMBURSEMENT	151.96	151.96	-	-
20191205	552762	WINTERGREEN PROPERTY	LEASE	3,627.84	3,627.84	-	-
20191205	552763	WITMER PUBLIC SAFETY	WEARING APPAREL	695.00	695.00	-	-
20191205	552764	WOHLFAHRT HAUS DINNER	PROGRAM SUPPLIES	378.00	378.00	-	-

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20191205	552765	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	557.00	418.00	139.00	-
20191212	552899	AETNA INC	SELF INSURANCE	65,860.60	-	-	65,860.60
20191212	552900	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	1,531.28	1,531.28	-	-
20191212	552903	APPLE DOOR CO.	MAINT SVC CONTRACT	788.00	788.00	-	-
20191212	552905	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	204.77	204.77	-	-
20191212	552906	AUGUSTA CO-OP FARM BUREAU	EQUIPMENT	569.66	569.66	-	-
20191212	552907	AUGUSTA COUNTY SERVICE	WATER & SEWER	74.16	74.16	-	-
20191212	552910	BALZER & ASSOCIATES INC	MURPHY DEMING TRAIL	2,470.00	-	-	2,470.00
20191212	552913	BELLE GROVE PLANTATION	P&R TRIP	30.00	30.00	-	-
20191212	552914	BIG L TIRE	VEHICLE MAINT & SUPPLIES	2,056.80	2,056.80	-	-
20191212	552915	BLUE RIDGE BUCHA	GART	12.98	12.98	-	-
20191212	552916	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	1,382.19	1,382.19	-	-
20191212	552917	BMS DIRECT	DOG TAGS	1,178.35	1,178.35	-	-
20191212	552918	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	915.56	915.56	-	-
20191212	552919	CANON FINANCIAL SERVICES	OFFICE SUPPLIES	93.00	93.00	-	-
20191212	552924	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	455.70	455.70	-	-
20191212	552926	COLUMBIA GAS	NATURAL GAS CONSUMPTION	188.54	188.54	-	-
20191212	552927	COMCAST	TELEPHONE SERVICE	298.08	298.08	-	-
20191212	552928	COMPLETE CARE OF VA	BLDG MAINT SVC CONTRACT	100.00	100.00	-	-
20191212	552929	CONNOR'S TOWING SERVICE	TOWING	1,600.00	1,600.00	-	-
20191212	552932	DEBORAH PYLES	VCSB MEMBER	200.00	200.00	-	-
20191212	552933	DEERFIELD RURITAN CLUB	MOWING	425.00	425.00	-	-
20191212	552935	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	3,403.19	1,992.06	1,411.13	-
20191212	552936	DRIVEERT	TRAVEL	11.52	11.52	-	-
20191212	552938	EAST COAST EMERGENCY	VEHICLE SUPPLIES	7,950.48	-	-	7,950.48
20191212	552939	EAVERS ENT.	VEHICLE MAINT & SUPPLIES	15.00	15.00	-	-
20191212	552940	EAVERS TIRE	VEHICLE MAINT & SUPPLIES	60.32	60.32	-	-
20191212	552941	ELECTRIC CONNECTION	MISCELLANEOUS SUPPLIES	1.20	1.20	-	-
20191212	552944	ERNIE LANDES	P&R COMM MEMBER	50.00	50.00	-	-
20191212	552949	G.F. SPROUSE ENTERPRISES	GROUNDS SUPPLIES	306.13	306.13	-	-
20191212	552952	GREATER AUGUSTA REGIONAL	ADVERTISING	1,318.50	1,318.50	-	-
20191212	552953	GREEN VALLEY BOOK FAIR	BOOKS	129.56	129.56	-	-
20191212	552954	GTP ACQUISITION PARTNERS	TOWER FEES	4,059.78	4,059.78	-	-
20191212	552959	HOME DEPOT	MISCELLANEOUS SUPPLIES	37.89	37.89	-	-
20191212	552960	IAAO	DUES	400.00	400.00	-	-
20191212	552961	INGRAM LIBRARY SERVICES	BOOKS	1,902.26	1,902.26	-	-

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20191212	552962	INTERSTATE ALL-BATTERY	VEHICLE SUPPLIES	150.40	150.40	-	-
20191212	552963	J-MEC COMPACTOR SALES & S	COMPACTOR - CRIMORA	21,407.25	-	-	21,407.25
20191212	552964	JACK ROOT	REIMBURSEMENT	26.22	26.22	-	-
20191212	552966	JO ANTHONY	INTERPRETER	100.00	100.00	-	-
20191212	552967	JOE HUDSON'S	VEHICLE MAINT & SUPPLIES	594.50	594.50	-	-
20191212	552968	JUST TECH LLC	OFFICE SUPPLIES	22.25	22.25	-	-
20191212	552969	KIRK BARLEY	P&R COMM MEMBER	250.00	250.00	-	-
20191212	552970	LARRY CURRY	P&R COMM MEMBER	250.00	250.00	-	-
20191212	552971	LEON BARTLEY	P&R COMM MEMBER	250.00	250.00	-	-
20191212	552973	LEXIPOL LLC	MAINT SVC CONTRACT	14,778.00	14,778.00	-	-
20191212	552977	LOWES COMPANIES, INC.	FIRING RANGE	3,335.73	1,579.68	-	1,756.05
20191212	552985	MG-W TELEPHONE	TELEPHONE SERVICE	1,688.70	1,645.48	43.22	-
20191212	552986	MIDWEST TAPE	BOOKS	112.46	112.46	-	-
20191212	552987	MIKE'S TRANSMISSIONS	VEHICLE MAINT & SUPPLIES	2,400.00	2,400.00	-	-
20191212	552988	MIRANDA BALL	VCSB MEMBER	100.00	100.00	-	-
20191212	552989	MOSELEY ARCHITECTS	COURTS COMPLEX	40,639.05	-	-	40,639.05
20191212	552990	MUSEUM OF THE SHENANDOAH	TRIP	65.00	65.00	-	-
20191212	552992	NAFECO INC	K9 SUPPLIES	1,010.00	1,010.00	-	-
20191212	552993	NATIONAL POOLS	POOL SUPPLIES	533.86	533.86	-	-
20191212	552994	NEW HOPE TELEPHONE	TELEPHONE SERVICE	358.35	358.35	-	-
20191212	552995	NOLAND COMPANY	MISCELLANEOUS SUPPLIES	585.34	585.34	-	-
20191212	552996	OCLC, INC	BOOKS	75.35	75.35	-	-
20191212	552997	ONSOLVE, LLC	MAINT SVC CONTRACT	14,000.00	14,000.00	-	-
20191212	552999	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	247.73	247.73	-	-
20191212	553002	PINE KNOT PROJECTS	ADVERTISING	1,818.75	1,818.75	-	-
20191212	553003	POSTMASTER	PO BOX RENTAL	234.00	234.00	-	-
20191212	553004	PRO QUALITY CLEANING	CLEANING	1,624.67	1,624.67	-	-
20191212	553006	RECORDED BOOKS, LLC	BOOKS	98.10	98.10	-	-
20191212	553007	RELX INC. DBA LEXISNEXIS	LAW BOOKS	300.00	300.00	-	-
20191212	553008	REPORTING SERVICE	PROFESSIONAL SERVICES	318.75	318.75	-	-
20191212	553009	RICE TIRE	VEHICLE MAINT & SUPPLIES	24.23	24.23	-	-
20191212	553011	RONNIE RITCHIE	P&R COMM MEMBER	250.00	250.00	-	-
20191212	553013	SALLY M WILLIAMS	P&R COMM MEMBER	250.00	250.00	-	-
20191212	553014	SAMANTHA BOSSERMAN	P&R COMM MEMBER	250.00	250.00	-	-
20191212	553017	SENIOR EXCURSIONS	P&R TRIP	200.00	200.00	-	-
20191212	553020	SHAUNA GARSIMOWICZ	REIMBURSEMENT	34.49	34.49	-	-

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20191212	553021	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	286.09	286.09	-	-
20191212	553022	SHENANDOAH AWARDS	UNIFORMS	3,679.86	3,679.86	-	-
20191212	553023	SHENANDOAH PUBLICATIONS	ADVERTISING	16,017.77	16,017.77	-	-
20191212	553024	SHENTEL	TELEPHONE SERVICE	686.03	686.03	-	-
20191212	553025	SHI INTERNATIONAL CORP	FIXTURES	273.03	273.03	-	-
20191212	553026	SHRED-IT USA	OFFICE SUPPLIES	190.00	160.00	30.00	-
20191212	553030	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	444.39	272.42	-	-
20191212	553031	STRYKER MEDICAL	EMS SUPPLIES	2,214.04	2,214.04	-	-
20191212	553032	SUNBELT RENTALS	EVENT SUPPLIES	1,186.75	1,186.75	-	-
20191212	553033	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	96.01	96.01	-	-
20191212	553034	T&A CLEANING	CLEANING	650.00	650.00	-	-
20191212	553035	TEI LANDMARK AUDIO	BOOKS	10.75	10.75	-	-
20191212	553036	TELEFLEX LLC	EMS SUPPLIES	1,115.50	1,115.50	-	-
20191212	553038	TOWN OF CRAIGSVILLE	WATER & SEWER	71.00	71.00	-	-
20191212	553044	VBCOA - REGION III	DUES	15.00	15.00	-	-
20191212	553045	VERIZON	TELEPHONE SERVICE	628.77	628.77	-	-
20191212	553046	VERIZON	TELEPHONE SERVICE	65.68	65.68	-	-
20191212	553047	VERIZON WIRELESS	TELEPHONE SERVICE	105.17	105.17	-	-
20191212	553048	VET. EMERGENCY SERV. INC.	VET	81.00	81.00	-	-
20191212	553049	VIRGINIA STATE POLICE	OFFICE SUPPLIES	80.00	80.00	-	-
20191212	553051	WASTE MANAGEMENT OF VA-	REFUSE COLLECTION	4,253.05	3,625.44	627.61	-
20191212	553054	WOODWORTH ANIMAL HOSPITAL	VET	29.00	29.00	-	-
20191212	553055	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	209.25	209.25	-	-
20191212	553057	ZEP SALES & SERVICE	SITE SUPPLIES	248.87	248.87	-	-
20191219	553174	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	930.76	735.93	-	194.83
20191219	553175	AMY BUSSEY	SPECIAL MEETING	200.00	200.00	-	-
20191219	553176	ANTHONY RAMSEY	REIMBURSEMENT	184.64	184.64	-	-
20191219	553177	APCO INTERNATIONAL	DUES	94.00	94.00	-	-
20191219	553180	AUGUSTA COUNTY F&R INC	FUEL BENEFITS	1,800.00	1,800.00	-	-
20191219	553181	AUGUSTA COUNTY FIRE DEPT.	FUEL BENEFIT	300.00	300.00	-	-
20191219	553182	AUGUSTA COUNTY GENERAL	FEE	460.00	460.00	-	-
20191219	553183	AUGUSTA COUNTY SERVICE	JANITORIAL SUPPLIES	3,216.89	2,042.83	1,174.06	-
20191219	553184	AUGUSTA HEALTH WORKPLACE	PHYSICALS	140.00	140.00	-	-
20191219	553185	AUGUSTA PETRO COOP INC	FUEL	2,321.07	2,321.07	-	-
20191219	553188	BCT	OFFICE SUPPLIES	70.25	70.25	-	-
20191219	553191	BEVERAGE TRACTOR &	POWER EQUIP SUPPLIES	155.81	155.81	-	-

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20191219	553199	C & S DISPOSAL INC	MAINT SVC CONTRACT	78.00	78.00	-	-
20191219	553202	CANN ENTERPRISES INC	VEHICLE MAINT & SUPPLIES	255.96	255.96	-	-
20191219	553206	CENTRAL VIRGINIA ELECTRIC	ELECTRIC SERVICE	234.61	234.61	-	-
20191219	553209	CHECKERED FLAG GRAFFIX	VEHICLE MAINT & SUPPLIES	1,650.00	-	-	1,650.00
20191219	553210	CHURCHVILLE VOL.FIRE DEPT	FUEL BENEFITS	7,800.00	7,800.00	-	-
20191219	553211	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	329.71	329.71	-	-
20191219	553217	COMCAST	TELEPHONE SERVICE	612.20	612.20	-	-
20191219	553218	COMCAST	INTERNET	2,545.69	2,545.69	-	-
20191219	553219	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	994.94	994.94	-	-
20191219	553225	CRAIGSVILLE VOL.FIRE DEPT	REIMBURSEMENT	26,300.00	6,300.00	-	20,000.00
20191219	553227	CUSTOM DELIVERIES OF VA	COURIER	390.00	390.00	-	-
20191219	553231	DAVID KIRBY	RECYCLE MEMBER	150.00	150.00	-	-
20191219	553233	DEERFIELD VOL.FIRE DEPT.	FUEL BENEFITS	3,000.00	3,000.00	-	-
20191219	553237	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	9,908.27	7,879.97	2,028.30	-
20191219	553239	DOOMS VOL.FIRE DEPT.	FUEL BENEFITS	16,532.50	5,100.00	-	11,432.50
20191219	553242	E THOMAS JENNINGS JR	PLAN COM MEMBER	300.00	300.00	-	-
20191219	553244	EAST COAST EMERGENCY	VEHICLE MAINT & SUPPLIES	1,763.50	1,763.50	-	8,790.46
20191219	553246	EAVERS TIRE	VEHICLE MAINT & SUPPLIES	35.00	35.00	-	-
20191219	553248	ECHARD WHEELER DOCUMENTAR	GART	2,500.00	2,500.00	-	-
20191219	553250	ELDON JAMES & ASSOC. INC.	LEGISLATIVE SERVICES	2,407.92	2,407.92	-	-
20191219	553251	ENERG WELLNESS SOLUTIONS	WELLNESS	8,179.60	8,179.60	-	-
20191219	553252	EVAWI	TRAINING	2,180.00	2,180.00	-	-
20191219	553253	EXCEL TRUCK GROUP	VEHICLE MAINT & SUPPLIES	639.00	639.00	-	-
20191219	553258	FUN EXPRESS LLC	CARE PROGRAM SUPPLIES	219.63	219.63	-	-
20191219	553259	G KYLE LEONARD JR	PLAN COM MEMBER	300.00	300.00	-	-
20191219	553260	G.L. BUTCH WELLS	REIMBURSEMENT	445.83	445.83	-	-
20191219	553261	GALE	BOOKS	822.10	822.10	-	-
20191219	553262	GALLS, LLC	UNIFORMS	1,062.00	1,062.00	-	-
20191219	553264	GEORGE A. COYNER, II	BZA MEMBER	600.00	600.00	-	-
20191219	553265	GERALD W GARBER	REIMBURSEMENT	315.55	315.55	-	-
20191219	553266	GFOA	CAFR FY18-19	610.00	610.00	-	-
20191219	553270	GREG CAMPBELL	PLAN COM MEMBER	375.00	375.00	-	-
20191219	553271	GROTTOES RESCUE SQUAD	FUEL BENEFITS	1,500.00	1,500.00	-	-
20191219	553273	HAWK SECURITY SYSTEMS INC	MISCELLANEOUS SUPPLIES	116.00	116.00	-	-
20191219	553281	INGRAM LIBRARY SERVICES	BOOKS	305.43	305.43	-	-
20191219	553284	JACQUELINE KNAPPENBERGER	SPECIAL MEETING	200.00	200.00	-	-

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20191219	553285	JAMES CURD	PLAN COM MEMBER	225.00	225.00	-	-
20191219	553287	JAMES RIVER EQUIPMENT	RENTAL	875.00	875.00	-	-
20191219	553288	JD-EL NELSON	RECYCLE MEMBER	100.00	100.00	-	-
20191219	553290	JUSTINE TILGHMAN	BZA MEMBER	500.00	500.00	-	-
20191219	553291	KENT O'DONOHUE JR	RECYCLE MEMBER	150.00	150.00	-	-
20191219	553293	KITRA SHIFLETT	PLAN COM MEMBER	375.00	375.00	-	-
20191219	553294	KORMAN SIGNS	STREET SIGN SUPPLIES	1,883.63	1,883.63	-	-
20191219	553299	LARRY HOWDYSHHELL	PLAN COM MEMBER	375.00	375.00	-	-
20191219	553301	LAYMAN, DIENER, &	OFFICE SUPPLIES	41.00	41.00	-	-
20191219	553303	LEXIS NEXIS MATTHEW	DUES	170.62	170.62	-	-
20191219	553305	LISA FRACHER	REIMBURSEMENT	75.00	75.00	-	-
20191219	553312	MANSFIELD OIL COMPANY	FUEL	16,072.24	15,119.30	-	952.94
20191219	553314	MARSHALL & SWIFT	OFFICE SUPPLIES	371.95	371.95	-	-
20191219	553315	MARTIA HEVENER	REIMBURSEMENT	75.00	75.00	-	-
20191219	553318	MARTY SIEBKEN	RECYCLE MEMBER	150.00	150.00	-	-
20191219	553324	MERRY MAIDS	CLEANING	220.00	220.00	-	-
20191219	553325	MICHAEL T SWORTZEL	REIMBURSEMENT	205.32	205.32	-	-
20191219	553327	MIDDLEBROOK VOL.FIRE DEPT	FUEL BENEFITS	900.00	900.00	-	-
20191219	553328	MIDWEST TAPE	BOOKS	1,113.25	1,113.25	-	-
20191219	553332	MT.SOLON VOL.FIRE DEPT.	FUEL BENEFITS	6,300.00	6,300.00	-	-
20191219	553334	NCSI	CARE PROGRAM SUPPLIES	74.00	74.00	-	-
20191219	553335	NEW HOPE VOL.FIRE DEPT.	FUEL BENEFITS	9,221.10	9,221.10	-	-
20191219	553336	NIBCO	VJIP	4,500.00	-	-	4,500.00
20191219	553337	NOLAND COMPANY	MISCELLANEOUS SUPPLIES	35.92	35.92	-	-
20191219	553339	OPTIMA BEHAVIORAL HEALTH	EAP	716.32	716.32	-	-
20191219	553342	PAM CARTER	REIMBURSEMENT	355.55	355.55	-	-
20191219	553344	PATTY CAMPBELL	REIMBURSEMENT	81.50	-	-	81.50
20191219	553345	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	1,573.88	1,573.88	-	-
20191219	553346	PBMARES LLP	AUDITS	10,000.00	10,000.00	-	-
20191219	553350	QUICK LANE TIRE & AUTO	VEHICLE MAINT & SUPPLIES	156.11	156.11	-	-
20191219	553351	RAM SOFTWARE SYSTEMS INC	AIM SOFTWARE	700.00	-	-	700.00
20191219	553355	RAPHINE VOL.FIRE DEPT.	FUEL BENEFITS	1,200.00	1,200.00	-	-
20191219	553356	RAY CLINE	RECYCLE MEMBER	150.00	150.00	-	-
20191219	553357	REBECCA HOY STEVENS AND	LEASE	500.00	500.00	-	-
20191219	553358	RECORDED BOOKS, LLC	BOOKS	169.94	169.94	-	-
20191219	553363	RILEY ALLEN MURRAY III	RECYCLE MEMBER	50.00	50.00	-	-

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20191219	553365	RIVERHEADS VOLUNTEER FIRE	FUEL BENEFITS	3,900.00	3,900.00	-	-
20191219	553367	ROANOKE VALLEY ELEVATOR	BLDG MAINT SVC CONTRACT	1,400.00	1,400.00	-	-
20191219	553370	SANDI C BATTAGLIA	REIMBURSEMENT	161.42	161.42	-	-
20191219	553373	SCHNABEL ENGINEERING LLC	HEARTHSTONE DAM	107,236.00	-	-	107,236.00
20191219	553376	SHADED BY J WINDOW TINTIN	VEHICLE MAINT & SUPPLIES	1,200.00	1,200.00	-	-
20191219	553378	SHEN.VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	1,531.24	1,357.37	173.87	-
20191219	553379	SHENANDOAH AWARDS	UNIFORMS	179.93	179.93	-	-
20191219	553380	SHENANDOAH SIGN CO	MISCELLANEOUS SUPPLIES	100.00	100.00	-	-
20191219	553381	SHI INTERNATIONAL CORP	OFFICE SUPPLIES	10,611.23	156.20	-	10,455.03
20191219	553383	SMILEY TILE CARPET ONE	JANITORIAL SUPPLIES	88.97	88.97	-	-
20191219	553385	SMOOTH ATHLETICS LTD	UNIFORMS	315.00	315.00	-	-
20191219	553388	STAUNTON VETERINARY CLINI	VET	405.49	405.49	-	-
20191219	553389	STEPHEN NEIL BRIDGE	PLAN COM MEMBER	375.00	375.00	-	-
20191219	553390	STEVEN F. SHRECKHISE	BZA MEMBER	500.00	500.00	-	-
20191219	553392	STONE HILL FARMS INC	LEASE	11,976.51	11,976.51	-	-
20191219	553394	STUARTS DRAFT VOL. FIRE	FUEL BENEFITS	4,200.00	4,200.00	-	-
20191219	553395	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	162.26	162.26	-	-
20191219	553397	SYCOM TECHNOLOGIES	MAINT SVC CONTRACT	9,413.71	9,413.71	-	-
20191219	553400	TEI LANDMARK AUDIO	BOOKS	98.19	98.19	-	-
20191219	553401	TELEFLEX LLC	EMS SUPPLIES	109.50	109.50	-	-
20191219	553402	THE NEWS VIRGINIAN	ADVERTISING	395.00	395.00	-	-
20191219	553403	THOMAS BAILEY	BZA MEMBER	500.00	500.00	-	-
20191219	553407	TODD GRUVER	MOWING	200.00	200.00	-	-
20191219	553410	TREASURER OF VA	FEE	952.00	952.00	-	-
20191219	553411	TREASURER OF VIRGINIA	CORONER	40.00	40.00	-	-
20191219	553412	TREASURER OF VIRGINIA	TELEPHONE SERVICE	333.62	322.06	0.13	11.43
20191219	553413	TRIZETTO PROVIDER SOLLITIO	REVENUE RECOVERY	186.30	-	-	186.30
20191219	553414	TRUSTEES OF SHERANDO	LEASE	1,800.00	1,800.00	-	-
20191219	553415	TSYS HEALTH SERVICES LLC	REVENUE RECOVERY	259.96	-	-	259.96
20191219	553416	U. S. POSTAL SERVICE	POSTAGE	10,000.00	-	10,000.00	-
20191219	553417	U.S. BANK	BONDS	1,500.00	-	-	1,500.00
20191219	553418	ULINE	FURNITURE	415.23	415.23	-	-
20191219	553419	UNTAPPD	GART	7,000.00	7,000.00	-	-
20191219	553420	VALLEY TERMITE & PEST	PEST CONTROL	161.00	161.00	-	-
20191219	553421	VALTA	DUES	50.00	50.00	-	-
20191219	553422	VEBA	DUES	180.00	180.00	-	-

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20191219	553423	VECTOR INDUSTRIES INC.	RECYCLE	165.00	165.00	-	-
20191219	553424	VERIZON	TELEPHONE SERVICE	805.75	805.75	-	-
20191219	553425	VERIZON	TELEPHONE SERVICE	7,329.73	7,231.73	98.00	-
20191219	553427	VERONA CAR CARE INC	VEHICLE MAINT & SUPPLIES	641.51	641.51	-	-
20191219	553428	VERONA VOL. FIRE DEPT.	FUEL BENEFITS	4,500.00	4,500.00	-	-
20191219	553429	VIRGINIA AGRIBUSINESS	DUES	110.00	110.00	-	-
20191219	553430	VIRGINIA LAWYERS WEEKLY	DUES	389.00	389.00	-	-
20191219	553431	VIRGINIA MUNICIPAL STORMW	DUES	2,216.66	2,216.66	-	-
20191219	553432	VIRGINIA PLUMBING &	DUES	80.00	80.00	-	-
20191219	553433	WADE IN CROSS CONNECTION	BLDG MAINT SVC CONTRACT	130.00	130.00	-	-
20191219	553435	WASTE MANAGEMENT OF VA.-	REFUSE COLLECTION	346.50	346.50	-	-
20191219	553436	WEYERS CAVE VOL.FIRE DEPT	FUEL BENEFITS	4,500.00	4,500.00	-	-
20191219	553439	WILSON VOL.FIRE DEPT.	FUEL BENEFITS	3,300.00	3,300.00	-	-
20191226	554702	BUSINESS CARD	CREDIT CARD CHARGES	31,214.90	25,773.76	-	5,441.14
20191231	554731	ADAM MORRIS	REIMBURSEMENT	200.00	200.00	-	-
20191231	554732	AIRVAC	MISCELLANEOUS SUPPLIES	1,909.00	1,909.00	-	-
20191231	554733	AMAZON CAPITAL SERVICES	EQUIPMENT	3,993.20	3,993.20	-	-
20191231	554734	AMERICAN CONTINENTAL LIFE	REFUND	93.94	-	-	93.94
20191231	554735	ANDY WELLS,PETTY CASH	PETTY CASH	300.97	300.97	-	-
20191231	554736	ANTHEM	REFUND	99.98	-	-	99.98
20191231	554738	AT&T	TELEPHONE SERVICE	65.21	65.21	-	-
20191231	554739	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	78.34	78.34	-	-
20191231	554740	ATLANTIC EMERGENCY	VEHICLE MAINT & SUPPLIES	16,642.16	16,642.16	-	-
20191231	554741	AUGUSTA COUNTY SCH.BOARD	NATURAL GAS	462.82	462.82	-	-
20191231	554743	AUGUSTA HEALTH WORKPLACE	PHYSICALS	2,545.00	2,545.00	-	-
20191231	554744	AUGUSTA-STAUNTON HEALTH	ORTLY CONTRIBUTION FY20	142,834.25	142,834.25	-	-
20191231	554745	BANKERS INSURANCE LLC	INSURANCE	167.00	167.00	-	-
20191231	554746	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	10,029.28	10,029.28	-	-
20191231	554747	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	1,409.67	1,409.67	-	-
20191231	554748	BRENDA K NEFF	INTERPRETER	100.00	100.00	-	-
20191231	554749	CANDY HENSLEY	REIMBURSEMENT	32.96	-	-	32.96
20191231	554750	CAROLYN BRAGG	REIMBURSEMENT	955.84	955.84	-	-
20191231	554751	CENTURY LINK INC	TELEPHONE SERVICE	293.00	293.00	-	-
20191231	554754	CINTAS CORPORATION #394	MISCELLANEOUS SUPPLIES	165.32	165.32	-	-
20191231	554755	CITY OF STAUNTON	STORMWATER	25.12	25.12	-	-
20191231	554756	COLUMBIA BUSINESS FORMS	EMS SUPPLIES	102.00	102.00	-	-

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20191231	554757	COLUMBIA GAS	NATURAL GAS CONSUMPTION	9,301.39	7,683.36	1,618.03	-
20191231	554758	COMCAST	TELEPHONE SERVICE	599.94	599.94	-	-
20191231	554759	COMMONWEALTH EXCAVATING	SNOW REMOVAL	45.00	45.00	-	-
20191231	554760	CRISISGO INC	EMERGENCY COMMUNICATIONS	12,250.00	-	-	12,250.00
20191231	554761	CRYSTAL SPRINGS	OFFICE SUPPLIES	30.61	30.61	-	-
20191231	554763	DENNIS REYNOLDS	REIMBURSEMENT	31.81	31.81	-	-
20191231	554764	DEPT.OF MOTOR VEHICLES	STOPS	7,325.00	7,325.00	-	-
20191231	554765	DOMINION ENERGY VIRGINIA	ELECTRIC SERVICE	9,051.39	6,326.35	2,725.04	-
20191231	554767	DONALD L SMITH	REIMBURSEMENT	189.61	189.61	-	-
20191231	554769	EAGLE FLIGHT BUSINESS	OFFICE SUPPLIES	58.92	58.92	-	-
20191231	554772	FINISHING TOUCHES LLC	CLEANING	1,919.00	-	1,919.00	-
20191231	554774	FRIENDS OF AUGUSTA COUNTY	HEATING	1,000.00	1,000.00	-	-
20191231	554775	G.L BUTCH WELLS	REIMBURSEMENT	146.16	146.16	-	-
20191231	554776	GERALD W GARBER	REIMBURSEMENT	197.20	197.20	-	-
20191231	554777	HOWDYSHILL EXCAVATING	HEARTHSTONE DAM	126,739.50	-	-	126,739.50
20191231	554778	IDIEHL TIRE	VEHICLE MAINT & SUPPLIES	861.97	861.97	-	-
20191231	554779	IMAGE TREND, INC	MAINT SVC CONTRACT	13,033.39	13,033.39	-	-
20191231	554780	INGRAM LIBRARY SERVICES	BOOKS	2,024.19	2,024.19	-	-
20191231	554781	J & D SMALL ENGINE REPAIR	POWER EQUIP SUPPLIES	285.47	285.47	-	-
20191231	554782	JACE BOWER	REFUND	100.73	-	-	100.73
20191231	554784	JOE HUDSON'S	VEHICLE MAINT & SUPPLIES	4,339.06	4,339.06	-	-
20191231	554785	KNOW INK	BALLOT AND VOTING MACHINE SUPPLIES	143.00	143.00	-	-
20191231	554786	KORMAN SIGNS	STREET SIGN SUPPLIES	321.00	321.00	-	-
20191231	554787	KREIDER	MISCELLANEOUS SUPPLIES	2,234.12	2,234.12	-	-
20191231	554789	LENHART OBENSHAIN PC	LEGAL SERVICES	1,981.00	-	-	1,981.00
20191231	554790	LLOYD ELECTRIC CO OF	COMPACTOR MOTOR REPAIR	2,278.00	-	-	2,278.00
20191231	554791	MARDEN PRESS	ADVERTISING	810.00	810.00	-	-
20191231	554792	MARSHALL W PATTIE	REIMBURSEMENT	135.49	135.49	-	-
20191231	554793	MEYERS FORD	VEHICLE MAINT & SUPPLIES	1,066.71	1,066.71	-	-
20191231	554794	MICHAEL SHULL	REIMBURSEMENT	246.50	246.50	-	-
20191231	554796	MUNICIPAL SUPPLY & SIGN	STREET SIGN SUPPLIES	103.50	103.50	-	-
20191231	554797	NATIONAL EMERGENCY NUMBER	DUES	142.00	142.00	-	-
20191231	554798	PAM CARTER	REIMBURSEMENT	879.17	879.17	-	-
20191231	554799	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	181.62	181.62	-	-
20191231	554800	PROFESSIONAL DEVELOPMENT	TRAINING	495.00	495.00	-	-
20191231	554801	QUEEN CITY CREATIVE	CREATIVE SERVICES	308.75	308.75	-	-

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20191231	554802	RECORDED BOOKS, LLC	BOOKS	26.99	26.99	-	-
20191231	554803	RICE TIRE	VEHICLE MAINT & SUPPLIES	1,104.60	1,104.60	-	-
20191231	554804	ROSEN TIRE & AUTO REPAIR	POWER EQUIP SUPPLIES	8.95	8.95	-	-
20191231	554805	SAFELITE FULFILLMENT INC	VEHICLE MAINT & SUPPLIES	467.97	467.97	-	-
20191231	554806	SELECT SPECIALTY PRODUCTS	JANITORIAL SUPPLIES	148.00	148.00	-	-
20191231	554807	SHENANDOAH AWARDS	WEARING APPAREL	98.98	98.98	-	-
20191231	554808	SHI INTERNATIONAL CORP	OFFICE SUPPLIES	18,700.11	1,054.75	-	17,645.36
20191231	554809	SHIELDS INVESTMENT CO LLC	RENT	1,950.00	1,950.00	-	-
20191231	554810	SMOOTH ATHLETICS LTD	UNIFORMS	5,335.00	5,335.00	-	-
20191231	554811	SONOCO PRODUCTS CO	RECYCLING	1,214.10	1,214.10	-	-
20191231	554813	SYCOM TECHNOLOGIES	DSS	175.00	-	175.00	-
20191231	554815	THE IVY GROUP, LTD	PROFESSIONAL SERVICES	5,984.80	-	-	5,984.80
20191231	554816	THE NEWS LEADER	ADVERTISING	1,845.20	1,845.20	-	-
20191231	554818	TREASURER OF VIRGINIA	CORONER	100.00	100.00	-	-
20191231	554819	VERIZON	TELEPHONE SERVICE	5,807.81	5,197.45	163.02	447.34
20191231	554820	VERIZON WIRELESS	TELEPHONE SERVICE	9,863.08	9,361.51	24.34	477.23
20191231	554822	VIRGINIA COURT CLERK'S	DUES	230.00	230.00	-	-
20191231	554825	WINTERGREEN PROPERTY	LEASE	3,627.84	3,627.84	-	-
20191231	554826	WITMER PUBLIC SAFETY	WEARING APPAREL	488.00	488.00	-	-
20191231	554827	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	614.28	614.28	-	-
20191231	554828	YOUNG'S MECHANICAL SOLUTI	BOILER REPLACEMENT	57,116.03	-	-	57,116.03
20191231	554829	ZEP SALES & SERVICE	JANITORIAL SUPPLIES	110.46	110.46	-	-
20191231	554830	UNITED HEALTH CARE	REFUND	175.29	-	-	175.29
20191231	554831	UNITED HEALTH CARE	REFUND	402.90	-	-	402.90
			TOTALS	3,911,862.24	861,717.49	35,450.01	3,014,494.74