

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
Sept 17	1:30 p.m.	AUGUSTA COUNTY SERVICE AUTHORITY	Shull
Sept 19	8:30 a.m.-12:00 p.m.	HOUSEHOLD HAZARDOUS WASTE DAY	
Sept 21	9:30 a.m. 10:30 a.m. 1:30 p.m. 7:00 p.m.	BOARD-ECONOMIC DEVELOPMENT COMMITTEE PUBLIC SAFETY COMMITTEE STAFF BRIEFING RECYCLING COMMITTEE	Garber & Wells Wells & Shull All Members Seaton
Sept 22	8:30 a.m. 7:00 p.m.	DEPT OF SOCIAL SERVICES AC EMERGENCY SERVICES OFFICERS ASSOC.	Wells & Shull
Sept 23	7:00 p.m.	BOARD OF SUPERVISORS	All Members
Sept 24	4:00 p.m. 7:00 p.m.	LIBRARY BOARD (Weyers Cave Library) BROADBAND COMMITTEE	Morelli Carter & Morelli
Oct 1	9:30 a.m. 1:30 p.m.	BOARD OF ZONING APPEALS STAFF BRIEFING BOARD OF ZONING APPEALS	
Oct 5	1:30 p.m.	COMMUNITY POLICY MANAGEMENT TEAM	
Oct 6	2:00 p.m.	JAIL AUTHORITY	
Oct 7	10:00 a.m.	METROPOLITAN PLANNING ORGANIZATION	Seaton
Oct 13	3:00 p.m. 7:00 p.m.	GREATER AUGUSTA REGIONAL TOURISM PLANNING COMMISSION	
Oct 14	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOARD OF SUPERVISORS	Carter & Shull All Members
Oct 15	11:00 p.m. 1:30 p.m.	ECONOMIC DEVELOPMENT AUTHORITY AUGUSTA COUNTY SERVICE AUTHORITY	
Oct 20	10:00 a.m. 10:00 a.m. 5:30 p.m.	HEADWATERS SOIL & WATER CONSERVATION DIST. VALLEY PROGRAM FOR AGING SERVICES COMMUNITY ACTION PROGRAM-STAUNTON,AUGUSTA WAYNESBORO	Carter & Seaton
Oct 21	7:00 p.m.	PARKS & RECREATION COMMISSION	Morelli
Oct 22	7:00 p.m.	BROADBAND COMMITTEE	Carter & Morelli
Oct 26	9:30 a.m. 10:30 a.m. 1:30 p.m.	BOARD-ECONOMIC DEVELOPMENT COMMITTEE PUBLIC SAFETY COMMITTEE STAFF BRIEFING	Garber & Wells Wells & Shull All Members
Oct 27	8:30 a.m.	DEPT OF SOCIAL SERVICES	
Oct 28	7:00 p.m.	BOARD OF SUPERVISORS	All Members

M E M O R A N D U M

September 17, 2020

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, MONDAY, SEPTEMBER 21, 2020, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
	* * *
S/B-01	<u>VDOT (SEE ATTACHED)</u> Report by VDOT.
S/B-02	<u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u> 1) Report by Staff. 2) Shenandoah Valley Partnership
S/B-03	<u>FIRE AND RESCUE (SEE ATTACHED)</u> Report by Staff.
S/B-04	<u>COMMUNICATIONS UPDATE (SEE ATTACHED)</u> Presentation by Mia Kivlighan.
S/B-05	<u>2021 HOLIDAY SCHEDULE (SEE ATTACHED)</u> Discuss the 2021 proposed holiday schedule.
S/B-06	<u>CAMA REAL ESTATE SOFTWARE UPGRADE (SEE ATTACHED)</u> Discuss CARES funding request to purchase the Computer Aided Mass Appraisal Software (CAMA) in the amount of \$239,000.00.
S/B-07	<u>AUGUSTA COUNTY COURTHOUSE EXPANSION (SEE ATTACHED)</u> Discuss the following: 1) Amend the contract as indicated. 2) Allow the County Administrator to sign the contract. 3) Additional cost of \$445,843.00. Funding Source: Courthouse Capital 4-70-80000-8148
S/B-08	<u>WAIVERS</u>
S/B-09	<u>MATTERS TO BE PRESENTED BY THE BOARD</u>
S/B-10	<u>MATTERS TO BE PRESENTED BY STAFF</u>
S/B-11	<u>CLOSED SESSION (SEE ATTACHED)</u>

VDOT Report
September 21, 2020

Mr. Wells (Beverly Manor)

- RTE 254 (New Hope Rd) – Existing 35 MPH posted speed limit near 1298 New Hope Rd appears to be appropriate. No changes recommended at this time.
- RTE 795 (St James Rd) – conducting speed study in area south of Rt 254 to address request for posted speed limit.
- RTE 608 (Tinkling Springs Rd) – Install 45 MPH curve advisory near RTE 648 Christians Creek Rd. Signs have been ordered.
- Interstate 81 – Third lane widening from Exit 220 to Exit 225 - RS&H has been selected as the design firm. Design is underway.
- RTE 637 (Jericho Rd) – Horse warning signs have been installed at Lone Beech Stables.
- RTE 612 (Laurel Hill Rd) – Verona Pedestrian Improvement Sidewalk Project – Transportation Alternatives Application for Phase 1 Construction has been tentatively selected for funding.
- RTE 612 (Laurel Hill Rd) - Plant mix resurfacing from the Razor Plant to RTE 1925 performed by Pave Con is scheduled to be completed by the end of October.
- RTE 11 (Lee Hwy) – Manhole locations are being reviewed for grade adjustments and associated asphalt repairs from Staunton City Limits to Rt 612, to be completed by the end of October.
- RTE 612 (Laurel Hill Rd) – radius repairs at the intersection of RTE 612 and RTE 901 (Mill Place Rd) have been completed.
- RTE 648 (Landfill Rd) - reviewing asphalt roadway repairs from RTE 11 to bridge approach over SB I-81.
- RTE 781 (Mill Race Rd) -Tree trimming operations have been completed.
- RTE 635 (Barterbrook Rd) - radius repairs at the intersection with Frontier Drive have been completed.
- RTE 1914 (Augusta St) - Pipe flushing contractor has completed the cleaning all driveway and cross pipes.
- Grading and placing stone on various gravel roads as needed. Calcium Chloride is being applied where requested.
- Continuing 2nd round of mowing on Secondary systems to improve sight distance.

Mr. Slaven (North River)

- RTE 756 (Fairburn Rd) - slope improvements and drainage repairs have been completed. Crossline pipe replacement and road widening at the intersection with RTE 758 (George Walton Rd) has been completed. Surface treatment scheduled by the end of October.
- Rt 42 (Scenic Hwy) - Existing 45 mph reduced speed zone near North River Elementary School will be extended to incorporate the northern intersection with Moscow Loop.
- RTE 690 (Summit Church Rd) - asphalt scratching has been scheduled to be completed by the end of September. Pipe replacement is being reviewed for Environmental clearances.
- RTE 613 (Spring Hill Rd) - Additional edgeline and shoulder repairs are scheduled this summer as weather permits. Ditch line clean-out from RTE 612 to RTE 607 scheduled by the end of September.
- RTE 749 (Burkes Mill Rd) - shoulder repairs have been scheduled.
- RTE 749 (Croushorn Ln) - pipe flushing and ditch line cleanout has been completed.
- RTE 696 (Coffman Rd) – Asphalt scratching for pothole repairs, ditch line and shoulder repairs should be completed by the end of September.
- RTE 835 (Hotchkiss Rd) – Ditch line repairs and cleanout have begun and will be completed by the end of September.
- RTE 42 (North) - south of RTE 753 (Nash Rd) drainage ditch repairs will be scheduled and repaired as weather permits.
- RTE 607 (Moscow Loop Rd) - Pipe flushing operations should be completed by the end of September, weather permitting.
- RTE 616 (Grey Fox Rd) - Pipe flushing operation should also be completed by the end of September.
- RTE 739 (Curry Rd) - edge of pavement repairs will be scheduled by this Fall.
- RTE 764 (Towers Rd) - washout concerns at the upper slab low water structure are being reviewed.
- 2nd round of mowing have been completed on Primary routes. Sight distance concerns on the Secondary are being addressed as needed. Grading and placing stone on non-hard surface roads as weather permits. Placing calcium chloride for dust control when requested.

Mrs. Carter (Pastures)

- RTE 262 (Woodrow Wilson Pkwy) – Beginning design plans to extend 4-lane section from Rt 613 (Old Greenville Rd) to Rt 252 (Middlebrook Ave)
- RTE 250 (Churchville Hwy) – Bell Creek Bridge Replacement – Old bridge has been demolished, one abutment footer has been poured and the stem will be poured this week. Bridge work will continue until next year.
- RTE 876 (Swoope Rd) – Speed study review to determine if existing 45 MPH posted speed limit is appropriate. Crash history review reveals no pattern of correctable crashes, speed samples will be collected as part of the review.
- RTE 254 (Parkersburg Turnpike) – Safety improvement project for a length of 5.8 miles from Buffalo Gap Store to RTE 612 (Frog Pond Road) - guardrail replacement should be completed by the end of Summer.
- RTE 840 (Old Churchville Rd) - Asphalt overlay of flood damaged roadway surface scheduled by the end of September.
- RTE 254 (Parkersburg Turnpike) – Curve advisory signs will be installed at Trinity Point Rd.
- RTE 250 (Shenandoah Mtn) - Crossline pipe replacement has been scheduled for this summer. Asphalt leveling and skin patching will be completed once pipe is replaced.
- RTE 806 (Boy Scout Ln) – Have begun replacing crossline and driveway drainage pipes on the Rural Rustic project.
- RTE 601 (Estaline Valley Rd) and RTE 811 (Augusta Spring Rd) - Asphalt overlay of flood damaged roadway surface scheduled by the end of September
- Grading and placing stone on non-hard surface roads as weather permits. Placing calcium chloride for dust control when requested.
2nd round of mowing on the Primary Routes has been completed. Addressing sight distance concerns on the secondary as they arise.

Mr. Garber (Middle River)

- RTE 340 (East Side Hwy) – Safety improvement project in development for a length of 6.9 miles from 0.3-mile north of RTE 612 at Crimora to RTE 861 (Teter Rd) just south of Grottoes. Project to include pavement widening, guardrail replacement, and rumble strips. Tentative advertisement date Fall 2020 with construction in 2021.
- RTE 774 (Cline River Rd) - large tree that fell during the August 6th storm has been removed.
- RTE 926 (River Bend Rd) - river slope repairs have been completed and accepted by Environmental.
- RTE 616 (Dam Town Rd) – drainage ditch cleanout from August storm has been scheduled and approved to be addressed. Crossline pipe installation at buckled asphalt overlay scheduled to be replaced by the end of October.
- RTE 775 (Craig Shop Rd) – Rural Rustic project has been completed. Minor touch up items have been scheduled. Potential speed zoning being assessed.
- RTE 907 (Tilthammer Cir) – Truss bridge under review by Bridge Engineer to determine possible options for future maintenance.
- RTE 612 (Crimora Mines Rd) – Pipe replacements and asphalt scratching still scheduled to be completed before Fall.
- RTE 612 (Laurel Hill Rd) - Asphalt overlay performed by Pave Con is scheduled to be completed by October from Pine Bluff Rd to Barnhart Rd.
- RTE 775 (Craig Shop Rd) – Bridge over Middle River closed for emergency repairs. Bridge engineers continue to monitor and evaluate.
- RTE 615 (Trayfoot Rd) - Boom axe operation to address low limbs and brush has been addressed.
- RTE 774 (Knightly Mill Rd) - Boom axe operations scheduled to be completed by the end of September.
- RTE 770 (Cave Hill Ln) - Temporary repairs have been made to address drainage issues and roadway repairs.
- RTE 605 (Fountain Cave Rd) - clearing and grubbing of stumps and slopes has been completed. Cross pipe installations have begun and should be completed by the end of September.
- Grading and placing stone on non-hard surface roads being addressed as needed. Placing calcium chloride for dust control when requested.
- 2nd round of mowing on the Primary Routes has been completed. Addressing sight distance concerns at intersections as they come up.

Dr. Seaton (Wayne)

- RTE 794 (Sangers Lane) – Phase 1 drainage improvements and placement of base stone has been completed, and surface treatment application has been completed.
- Crozet Tunnel - Ribbon cutting tentatively scheduled for September 23rd.
- RTE 1366 (Hereford Rd) – Maintenance repairs are scheduled for this summer. Several routes in Teaverton subdivision have been scheduled for resurfacing in the Spring of 2021.
- RTE 611 (Dooms Crossing Rd) – Submitted request to Railroad Company for review of this crossing. Asphalt scratching from US 340 to RTE 865 scheduled as weather permits.
- Rt 782 (Brower Rd) – conducting speed zoning review on section north of Rt 254.
- RTE 828 (Cattle Scales Rd) - Pipe flushing and drainage concerns at the intersection of RTE 611 (Baynes Rd) have been addressed.
- RTE 250 (Jefferson Hwy) - Pipe flushing and ditch repairs at the intersection of RTE 1021 (Lambert Rd) has been completed.
- RTE 795 (Entry School Rd) - asphalt scratching and pipe repairs are scheduled by the end of October.
- RTE 636 (Lifecore Dr) - Pothole at the intersection of RTE 250 (Jefferson Hwy) has been scheduled for repairs.
- RTE 865 (Rockfish Rd) - Guardrail repairs at the intersection with Duke Rd has been submitted to contractor to address.
- 2nd round of mowing has been completed on the Primary Routes and and sight distance concerns on the secondary routes are being addressed.
- Grading and placing stone on non-hard surface roads will continue as needed. Placing calcium chloride for dust control when requested.

Mr. Morelli (South River)

- RTE 664 (Reeds Gap Rd) - Traffic engineering review of potential truck restriction. VDOT currently working with local stakeholders to determine a recommended solution.
- RTE 608 (Cold Springs Road) – Under review for potential increased fine signs in area of Ridgeview Subdivision and Forest Springs Subdivision.
- RTE 624 (Lyndhurst Rd) – Surface Treatment overlay, boom axe operation to address brush concerns, shoulder repairs have all been completed. Waiting on drier weather to address ditchline drainage concerns.
- RTE 971 (Lipscomb Rd) - large dead tree at the intersection of Hunter Ln has been approved for removal.
- RTE 1095 (Fall Ridge Dr) – Maintenance repairs near intersection with Summer Ridge Dr are scheduled by ACSA.
- RTE 634 (Patton Farm Rd) – VDOT to review potential improvement options for Low Water Structure over South River.
- RTE 664 (Mt Torrey Rd) - shoulder repairs from RTE 624 to RTE 610.
- RTE 664 (Reeds Gap Rd) - shoulder and ditch line repairs from RTE 814 to Blue Ridge Pkwy.
- RTE 635 (Augusta Farm Rd) - shoulder repairs have been completed
- RTE 639 (Wayne Ave) – Two potential improvement options are being considered. Cost estimates and sketches are being prepared. County will perform public outreach to affected property owners.
- RTE 639 (Wayne Ave) -Box culvert cleanout and cross pipe installation east of RTE 1518 is under review for Environmental clearance.
- RTE 635 (Kindig Rd) - Pipe replacement and asphalt scratching is scheduled as weather permits.
- RTE 634 (China Clay) - Asphalt scratching and skin patch repairs are scheduled for this summer as weather permits.
- Stuart Draft School roads - maintenance repairs have been completed. Drainage repairs and low drop off at shoulders have been repaired.
- 2nd round of mowing on the Primary Routes has been completed. Addressing sight distance concerns on secondaries as requested.
- Grading and placing stone on non-hard surface roads will continue as needed. Placing calcium chloride for dust control when requested.

Mr. Shull (Riverheads)

- Interstate 81 – Paving operation from Rockbridge County line to Mint Spring is underway.
- RTE 11 (Lee Jackson Hwy) – Additional commercial entrance repairs are being scheduled.
- RTE 842 (Horseshoe Circle) - grading, ditch and pipe cleanouts have been completed
- Love's Truck Stop – Truck turnaround signs on Rt. 11 SB have been relocated south of the new roadway connection and additional directional signage (TRUCK STOP / TRUCK ACCESS / NEXT RIGHT) sign has been installed.
- RTE 842 (Horseshoe Circle) - Rural Rustic centerline staking has been completed. Clearing and Grubbing construction scheduled for later this year.
- RTE 652 (Wilda Rd) - from RTE 657 (Indian Ridge Rd) to the bridge the shoulders and ditch lines have been repaired.
- RTE 710 (Mill Ln) - Rural Rustic project - all pipes and ditches have been completed. Will begin the placement of base stone and surface treatment by the end of September.
- RTE 675 (Broadhead School Rd) - drainage concerns are being reviewed and environmental permits are being requested.
- RTE 675 (Broadhead School Rd) - Centerline staking and preliminary design for upcoming Rural Rustic project has begun.
- RTE 662 (Stover School Rd) - Sight distance due to rock outcropping at Frontage Road is scheduled to be addressed by this Fall.
- RTE 662 (Stover School Rd) -Mirror has been installed for sight distance concerns at the Frontage Rd.
- RTE 701 (Howardsville Rd) - Sight distance concerns due to rock outcropping west of RTE 613 have been scheduled to be addressed by this Fall.
- RTE 666 (Lofton Rd) - Olive Tree brush obstructing sight distance has been addressed.
- 2nd round of mowing has been completed on the Primary Routes. Secondary sight distance concerns are being addressed as requested.
- Grading and placing stone on non-hard surface roads will continue as needed. Placing calcium chloride for dust control when requested.

Economic Development

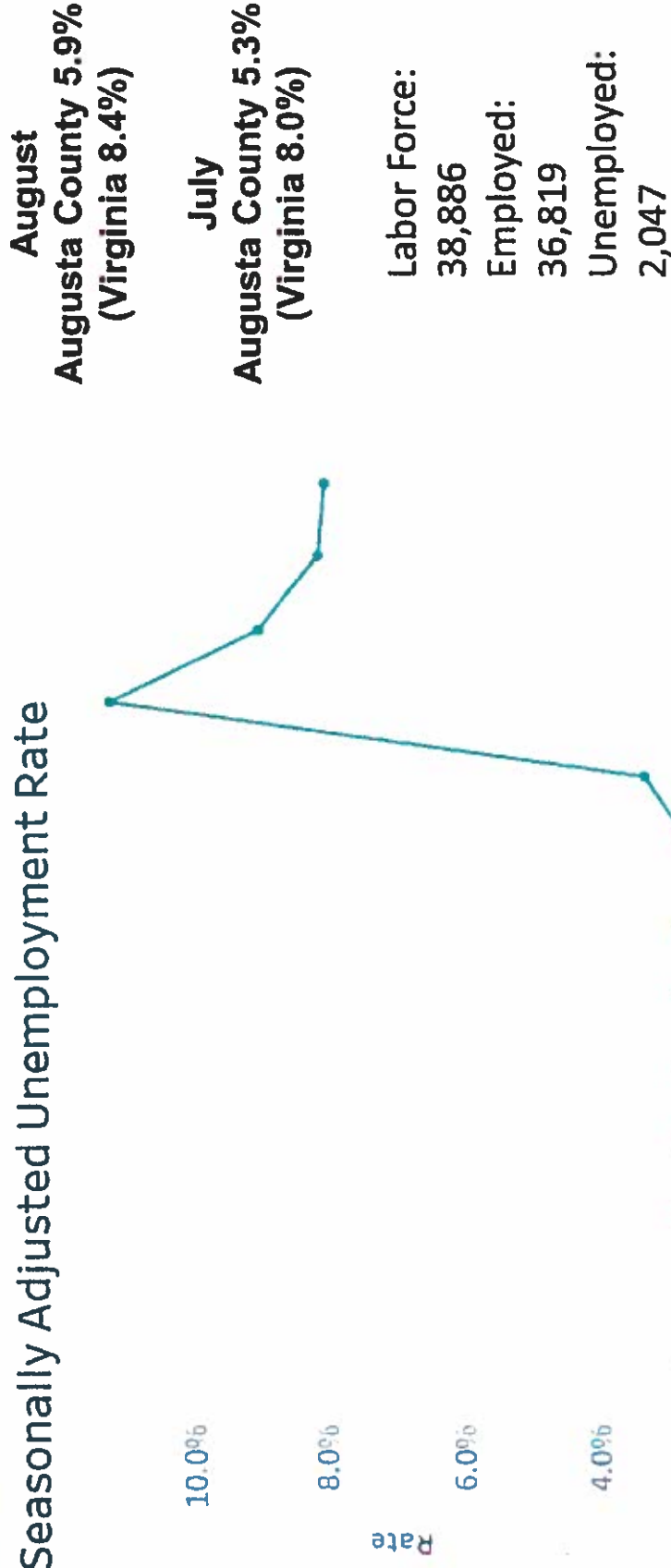
Monthly Board of Supervisors Report
August 2020 activities

Unemployment Rate
Business Licenses Issued
Scorecards
CSPDC Announcement
Economic Development Authority
Partner Agency Interaction
Shenandoah Valley Partnership
People of Augusta
Special Projects, Marketing Initiatives & Events
Recent Media



Unemployment Rate

Seasonally Adjusted Unemployment Rate

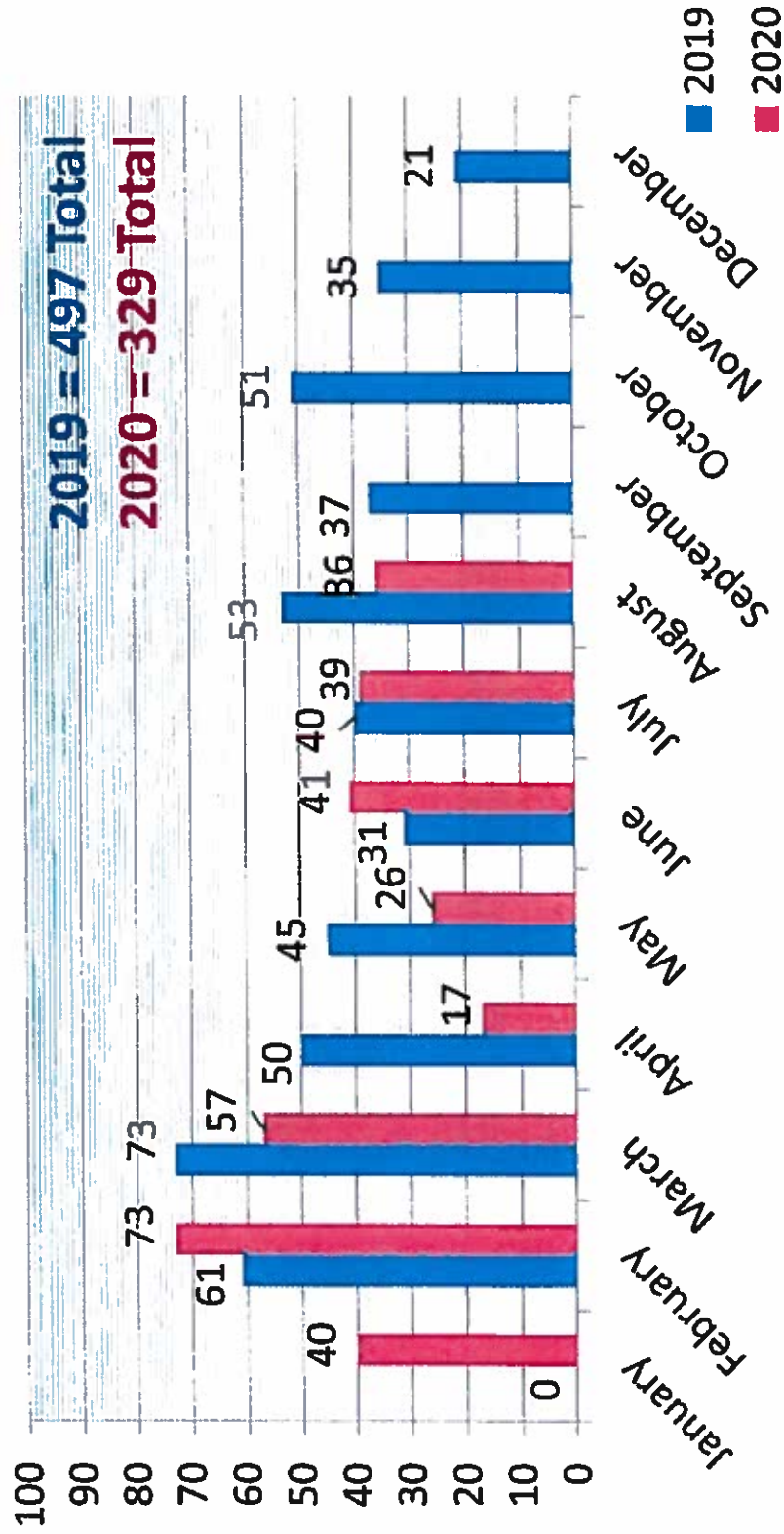


■ VA

Aug 2019 Oct 2019 Dec 2019 Feb 2020 Apr 2020 Jun 2020



Business Licenses



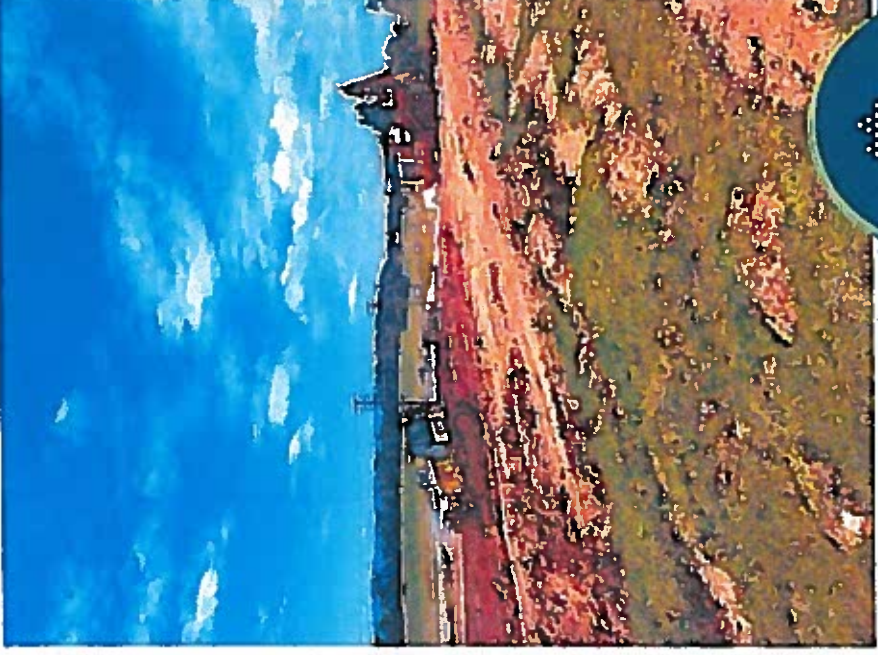
Lead Generation

Travel Outreach	2020 YTD	2019 Total
Marketing Missions	3	6
Familiarization Tours	1	1
Virtual Events	1	n/a
VEDP Staff Tours	0	2
Leads		
SVP & VEDP	15	5
Direct	2	9
Expansions	4	1
Prospect Visits		
SVP & VEDP Leads	2	2
Direct Leads	0	4
Expansions	2	1
Announcements		
Expansions	2	4
New Companies	0	1
Capital Investment	\$135,000,000	\$120,100,000
Jobs Created	110	140
Jobs Retained	0	0
*Projects (YTD):		
	Investment	Jobs
Hershey Chocolate	\$ 135,000,000	110



Bloomaker Expansion

22,000 square foot warehouse expansion



Marketing

Google Analytics	Aug-20	YTD 2020
AugustaVABusiness.com		
Users	445	4,605
Page Views	1,864	19,750
VisitAugustaCounty.com		
Users	271	2,059
Page Views	686	4,524

Outreach Audiences	
Newsletter	
Audience	283
Open Rate	40%
Facebook	
Instagram	443
	945



Economic Development Authority

Meets January, April, July, October – unless a special meeting is called

Last meeting: July 16, 2020

Next meeting: October 15, 2020 @ 11am

Augusta County Disaster Recovery Grant Program

- Expanded Eligibility Round
- Closed September 16



Partner Agency Interaction

Shenandoah Valley Business Solutions Meeting 8/17

C4 Initiative Childcare Efforts 8/18

GART

- GO VA Grant Outreach Planning Meeting 8/7
- Beerwerks Meeting 8/11

SAW MSA Recovery Task Force

- Planning Meetings 8/13, 8/27

Shenandoah Valley Tourism Partnership

- Monthly Meeting 8/6
- Website Design Updates & Training 8/5, 8/12, 8/14, 8/19
- Marketing Committee Meetings 8/4, 8/25

VEDA

- COVID-19 Impact Calls 8/3, 8/20, 8/31
- Peer to Peer Exchange 8/28

Farm2Fork Affair

- Planning Meetings 8/6, 8/20

VEDP

- Economic Development 101 & VEDP Orientation 8/19

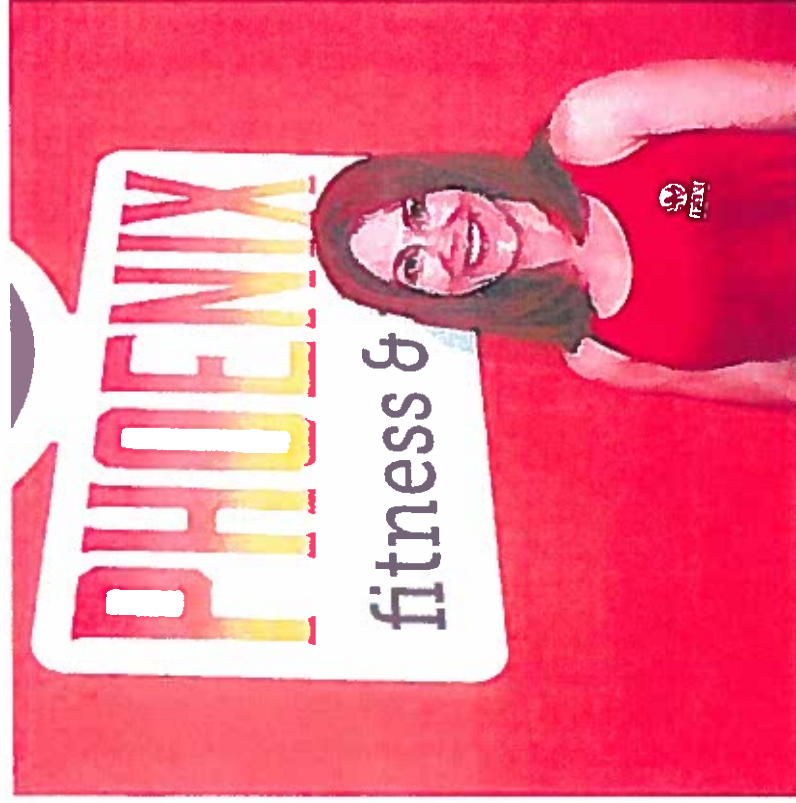


Shenandoah Valley Partnership

- Marketing & Communications Sub-Committee meeting 8/21
- Dr. Jay Langston, Executive Director, speaking at today's
worksession
- Upcoming Initiative:
 - SVP Virtual Networking & Educational Event 9/30



People of Augusta



Latest Profile: Trish LaGrua, Phoenix
Fitness & Yoga

Located on LifeCore Drive



Upcoming Special Projects, Marketing Initiatives & Events

- Economic Outlook Event, September 22
- Farm2Fork Affair - March 2021
- Quality of Life/Tourism Fulfillment piece
- Website Refresh



Recent Media

- *Augusta County expands business relief fund, Virginia Business Magazine (September 1)*
- *Augusta Co. Development Authority expands eligibility for Disaster Recovery Grant Fund, WHSV (September 1)*
- *Feasibility study for an Agricultural Enterprise Center, WHSV, (September 3)*
- *Waynesboro's Bloomaker announces new facility expansion, NBC29 (September 4)*
- *Bank closing branch; scavenger hunt; COVID-19 funds — The buzz, Staunton News Leader (September 7)*
- *Augusta County floral company Bloomaker to expand its facility, Staunton News Leader (September 8)*





**Shenandoah Valley Partnership
Presentation**
Augusta County Board of Supervisors
September 21, 2020



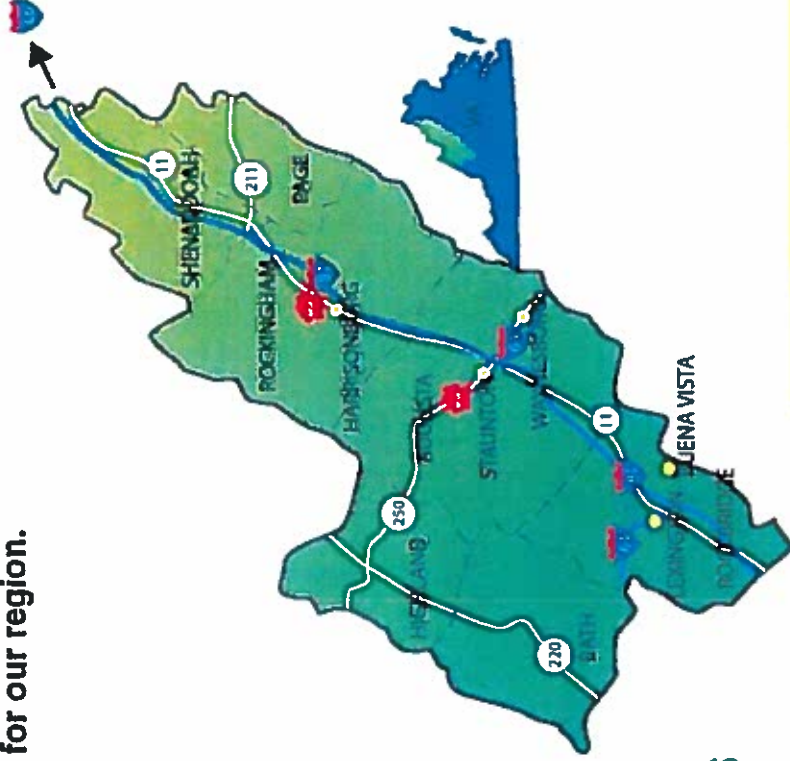


Shenandoah Valley Partnership One-stop economic development resource and marketing organization seeking to grow and sustain a healthy economic future for our region.

12 LOCALITY PARTNERS

- | | |
|-----------------|---------------|
| COUNTIES | CITIES |
| Augusta | Buena Vista |
| Bath | Harrisonburg |
| Highland | Lexington |
| Page | Staunton |
| Rockbridge | Waynesboro |
| Rockingham | |
| Shenandoah | |

9 EDUCATIONAL PARTNERS
130+ PRIVATE-SECTOR INVESTORS
STATE-WIDE STRATEGIC PARTNERS



KEY INDUSTRIES



AGRIBUSINESS



TRANSPORTATION & LOGISTICS



MANUFACTURING



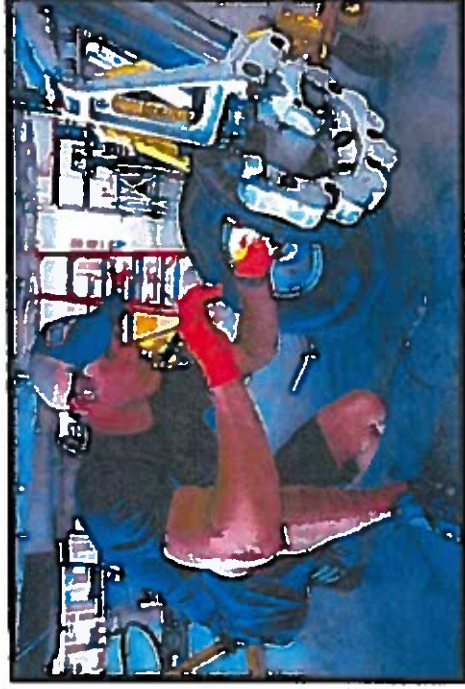
INFORMATION TECHNOLOGY & PROFESSIONAL SERVICES

Colliers International Recognizes the Shenandoah Valley / I-81 Corridor among "10 Emerging Industrial Markets to Watch" in 2019

SVP Mission

Improve the quality of life through economic prosperity

- Private sector investment
- New job opportunities




Basic Tenets of Economic Development

- Prospects do not locate to do you a favor
- Competition
- Prospects do not understand local political boundaries
- Team sport
- Sale is made at the local level

Location Factors

- Sites and buildings
- Workforce
- Transportation/logistics and market proximity
- Quality of life
- Business environment

70% of prospects ask for 



SVP Strategic Plan – Based on Trends

Location factors – historically

- Sites and buildings
- Workforce
- Quality of Life
- Transportation/Market proximity
- Business environment

Location factors – evolving

- Quality of Place
- Workforce
- Sites and Buildings
- Transportation/Market proximity
- Business environment

Workforce – dominating the discussion

- Skills sets
- Availability
- Training customization
- The Gray Tsunami – aging workforce

Workforce – will continue to dominate

- Availability – becoming critical now
- Skill sets – away from broad degrees
- Technological sophistication
- Younger workforce

Quality of Place

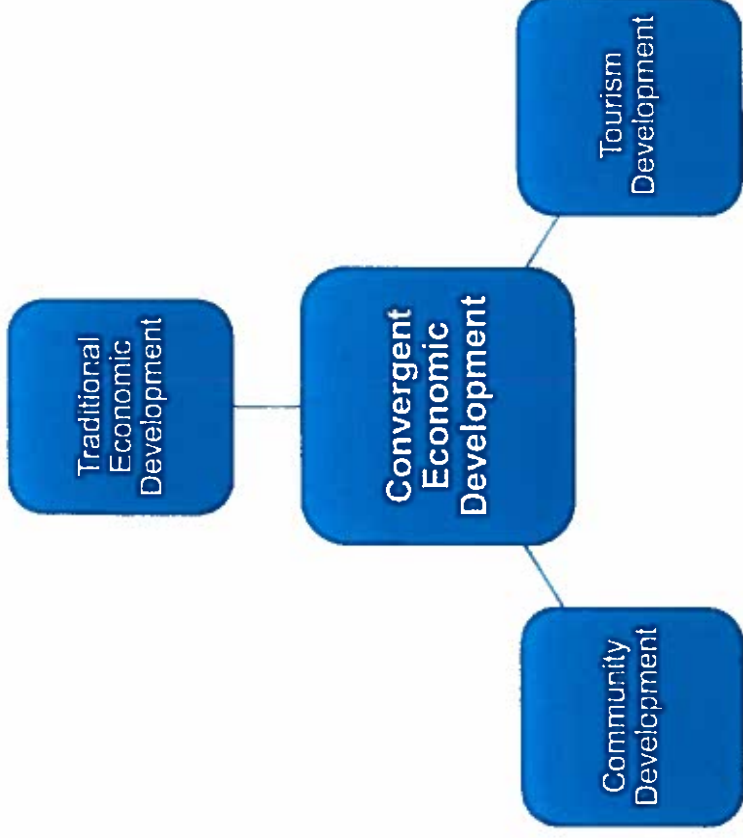
- Place to live vs. place to work
- Amenities for workers
- Retention and attraction

Quality of Place

- Work/life balance
- Connectivity
- Benefits, workplace alternatives
- Cultural “infrastructure”
- Talent attraction



SVP Plan



Affirmation on this approach...

BBA Economic Digest

Commentary by Dean Barber March 8, 2020

“I’m a big proponent of regionalism, but economic development is far more than recruitment. Rather than throw up their hands and say “that’s a local issue,” regional ED groups should be involved [in business retention] at some agreed upon level. I promise you that will help them in their recruitment efforts.”

Target Sectors

Continuation of traditional programs

- Manufacturing (all facets of manufacturing regardless of subsector)
- Logistics and transportation
- Business and professional services, Information Technology
- Agribusiness, food and beverage
- Consultants, brokers, and others

Nontraditional economic development initiatives

- Workforce – the region and state that gets this right will be the leader
- Supply chain – everyone talks about it, but no evidence of implementation
- Adventure/tourism manufacturing (ATM) - think canoes, kayaks, ATVs, bikes, camping gear, etc.
- Economic Gardening – growing small successful companies
- Destination project attraction, agritourism, destination retail, outdoor amenities (e.g. Spearhead Trails)
- Sites and buildings
- Talent retention and attraction
- International Trade and international markets

Recent Familiarization Tour

- Private air transportation between Greenville, SC and Shenandoah Valley Regional Airport
- Transportation, logistics, and warehousing discussion with industry partners on short-line railroad excursion
- Tour InterChange Cold Storage facility
- Lunch and discussion with education leaders and economic development partners
- Behind-the-scenes tour of Dynamic Aviation & flight on Miss Virginia



Outreach Efforts

Event	Location	Dates	Organizer	Participants	Inbound/Outbound
2019					
VEDP Products Team Fam Tour	Shenandoah Valley	8/26/2019 – 8/27/2019	SVP	Jay Langston, Travis Carter	Inbound
Pure Accelerate	Austin, TX	9/16/2019 – 9/18/2019	VEDP	Travis Carter	Outbound
VEDP Cross Discipline FAM Tour	Shenandoah Valley	10/7/2019 – 10/8/19	VEDP	Jay Langston, Travis Carter	Inbound
VEDP One-Day Fam Tour	Shenandoah Valley	November 6	VEDP + SVP	Jay Langston, Travis Carter	Inbound
Consultant Speed Networking Event	Chicago	December 10	VEDP	Travis Carter	Outbound
2020					
Great American Outdoor Show	Harrisburg, PA	2/3/2020 – 2/6/2020	VEDP		Outbound
Top 200 Site Consultant Call Trip	Florida	2/4/2020 – 2/5/2020	VEDP		Outbound
Consultant Connect	Allianta, GA	2/27/2020 – 2/28/2020	SVP		Outbound
Top 200 Site Consultant Call Trip	WA & Vancouver	4/20/2020 – 4/24/2020	VEDP		Cancelled
Transportation & Logistics Fam Tour	Shenandoah Valley	4/27/2020 – 4/29/2020	Consultant Connect, VEDP, SVP	Jay Langston, Travis Carter	Cancelled
Food & Beverage Media Tour	Shenandoah Valley	5/6/2020 – 5/7/2020	VEDP & SVP	Jay Langston, Cari Orebaugh	Cancelled



Questions?



www.theshenandoahvalley.com



AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356
www.co.augusta.va.us

AUGUSTA COUNTY FIRE-RESCUE REPORT August 2020

- Fire Agency Dispatches 710 (482 Incidents)
- Rescue Agency Dispatches 907 (778 Incidents)
- Total Combined Dispatches 1617 (1260 Incidents)
- 59 Combined Dispatches Turned Over to Next Due Agencies, 31 due to being on another call

Chief Dave Nichols

- ACFR Staff continue to manage response priorities amid the COVID-19 pandemic
- Staff working with Finance on CARES Act projects
- Weekly Zoom Meetings for shift briefings on Wednesday, Staff & Operations meetings twice monthly, and IMT meetings twice monthly
- Responded to several storm related incidents – flooding, wind damage, and structure fires from lightning strikes
- Attended ACESOA meeting, and company meetings at Dooms, Weyers Cave, and Churchville
- Staff completed onboarding for seven (7) new recruits and attended family night
- Completed station visits – 14 during month of August
- Staff finalized build of the two (2) PL Custom Medic Units and Pierce Enforcer Engine

Lieutenant Minday Craun

- Completed Walkers Creek Annual Contribution
- Continued to work with social media to get important information out to the citizens
- Working with the ACFR IMT Team
- Attended several meetings on Zoom and in person, also visited Verona, Swoope and Mount Solon
- Attended in person ACESOA meeting with 9 others, the majority continue teleconferencing

Training Division

- Recruit School Onboarding – 7 Students (280 student hours)
- Recruit School EMT Class – 20 students (720 student hours)
- Regional Advanced Fire School – 9 students (432 student hours)
- Recruit School EVOC – 3 students (48 student hours)
- Total Students – 1,480 / Total Student Hours – 756 / Total Teaching Hours - 100
- Division Chief Shaver spent several hours working on logistics for COVID PPE, as well as multiple grant projects / Lt. McHaffa and Lt. Flickinger spent several hours preparing for the Recruit School EMT program and scheduling for upcoming training programs

Assistant Chief Greg Schacht

- Conducted an interview with WHSV on the Regency Fire
- Admin Staff meetings, IMT meetings, Operation meetings, and weekly briefings
- Worked with recruits, conducted EMS only part-time interviews, tested new personnel on EVOC
- Met with the contractor on AV equipment for the Training Center.

- Attended CSEMS awards ceremony, the department head meeting, two site plan meetings, and a volunteer onboarding meeting, 1033 CE training and new Fogger training
- Reviewed 4 site plans, responded to 5 duty officer calls, conducted 29 station visits
- Attended the Emergency Temporary Policy and Procedures meeting
- Painted the bunkroom at Churchville to prepare for 24 hour staffing

Assistant Chief Jeff Hurst

- Continued with Covid-19 Logistics and supplies, as well as apparatus PM and maintenance/repairs
- Engine 101 completion scheduled for late August 2020, hose received
- Attended volunteer meetings via Zoom when requested, staff meetings, and IMT meetings
- 41 station visits with multiple volunteer and career contacts
- Part-time EMS only candidate interviews via Zoom
- Vehicle Maintenance and vehicle monitoring system project underway
- Countywide hose and ladder testing tentatively scheduled for the week of September 14th

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
FIRE & RESCUE COMPANIES															
Staunton SSI	15	10	9	6	12	11	10	11					84	1.72%	0.68%
Staunton SS2	11	8	7	5	3	6	13	10					63	1.29%	0.51%
1 Wyncsboro	12	7	9	9	7	13	13	9					79	1.62%	0.64%
2 Deerfield	8	5	2	13	4	7	13	7					59	1.21%	0.48%
3 Middlebrook	15	7	17	15	10	10	14	12					100	2.05%	0.81%
4 Churchville	28	19	24	17	20	15	38	20					181	3.71%	1.46%
5 Weyers Cave	46	47	41	29	40	41	47	18					339	6.95%	2.74%
6 Verona	71	63	47	54	53	60	77	62					487	9.98%	3.93%
7 Swans Draft	45	36	57	47	33	34	50	37					339	6.95%	2.74%
8 Craigsville	19	8	11	13	11	7	15	18					102	2.09%	0.82%
9 Inmans	59	32	41	42	44	45	48	37					348	7.13%	2.81%
10 Augusta County	115	80	85	67	81	97	101	112					738	15.13%	5.96%
11 Preston L. Yancy	73	60	61	43	52	65	61	69					484	9.92%	3.91%
12 Raphine	13	4	16	11	13	10	17	18					102	2.09%	0.82%
14 Swoope	30	26	28	26	19	24	36	46					235	4.82%	1.90%
15 Bridgewater	6	12	3	4	7	9	16	11					68	1.39%	0.53%
17 Climer Hill	0	0	1	0	0	0	1	1					4	0.08%	0.03%
18 New Hope	16	20	13	18	28	12	21	41					169	3.46%	1.36%
19 Wilson	24	8	28	16	16	13	22	24					151	3.09%	1.22%
20 Grotoos	15	18	17	15	26	21	22	41					175	3.59%	1.41%
21 Mt. Solon	20	11	12	12	12	13	19	12					111	2.28%	0.90%
25 Riverheads	39	43	65	46	46	45	57	58					399	8.18%	3.22%
80 Walkers Creek	1	2	7	0	4	4	2	2					23	0.47%	0.19%
SVRA	1	1	0	0	1	1	2	0					6	0.12%	0.05%
Gothen	6	1	0	1	2	0	3	1					14	0.29%	0.11%
South River	3	0	0	0	0	2	1	1					7	0.14%	0.06%
Wintergreen	3	0	2	1	1	0	3	2					12	0.25%	0.10%
R1 W.boro First Aid	69	62	64	56	57	65	84	48					505	6.73%	4.08%
R2 Deerfield R.S.	12	9	4	8	9	7	15	12					76	1.01%	0.61%
R4 Churchville R.S.	76	63	51	41	34	52	67	53					457	6.09%	3.69%
R5 Staunton/Augusta R.S.	179	162	137	120	126	171	173	149					1217	16.21%	9.83%
R6 Swans Draft R.S.	167	171	182	150	130	139	174	152					1265	16.86%	10.22%
*Special Events Reserve Amb	0	0	0	0	0	0	0	0					0	0.00%	0.00%
R11 Preston L. Yancy	150	173	163	131	149	168	170	154					1258	16.77%	10.16%
R15 Bridgewater R.S.	20	9	19	12	24	24	21	19					149	1.99%	1.20%
R16 Craigs/Augusta Spr	37	35	38	33	34	43	43	43					306	4.08%	2.47%
R18 New Hope	61	70	59	56	56	61	64	49					476	6.34%	3.84%
R20 Grotoos R.S.	25	31	33	41	44	25	31	45					275	3.67%	2.22%
R21 Mt. Solon R.S.	31	24	25	14	38	30	38	28					228	3.04%	1.84%
R25 Riverheads	70	73	91	79	95	74	97	79					638	8.77%	5.31%
R26 Weyers Cave R.S.	82	70	70	71	78	85	82	75					613	8.17%	4.95%
Augusta Health Transport	0	0	0	0	0	0	0	0					0	0.00%	0.00%
Wintergreen	5	0	1	3	1	1	7	1					19	0.25%	0.15%
FIRE TOTALS	694	528	603	511	545	565	723	710	0	0	0	0	4879	39.41%	
RESCUE TOTALS	984	952	937	815	895	953	1059	907	0	0	0	0	7502	60.59%	
TOTAL EMERGENCY DISPATCHES	1678	1480	1540	1326	1440	1518	1782	1617	0	0	0	0	12381	100.00%	
TOTAL EMERGENCY INCIDENTS	1306	1202	1225	1108	1147	1242	1398	1260					9868		

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
FIRE & RESCUE COMPANIES														
Stanton SS1	84	0	0	0	0	0	0	0	0	0	0	0	1	1.2%
Stanton SS2	63	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 Weyersboro	79	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 Deerfield	59	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 Middlebrook	100	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 Churchville	181	2	1	2	1	1	1	1	1	1	1	1	9	5.0%
5 Weyers Cave	339	0	0	0	0	0	0	2	1	0	0	0	3	0.9%
6 Verona	487	1	7	1	2	1	6	2	0	0	0	0	25	5.1%
7 Stuarts Draft	339	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
8 Craigsville	102	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
9 Doorns	148	0	0	0	0	0	0	0	0	0	0	0	2	0.6%
10 Augusta County	738	5	1	1	0	1	6	8	0	0	0	0	25	3.4%
11 Preston L. Yancey	484	0	0	0	0	0	0	0	0	0	0	0	1	0.2%
12 Raphine	102	1	0	1	0	0	0	1	0	0	0	0	3	2.9%
14 Swoope	235	1	0	0	1	0	1	0	0	0	0	0	3	1.1%
15 Brakewater	68	0	0	0	0	0	0	0	0	0	0	0	1	1.5%
17 Clover Hill	4	0	0	0	0	0	0	0	0	0	0	0	1	25.0%
18 New Hope	169	3	1	3	1	5	4	5	0	0	0	0	21	12.4%
19 Wilson	151	3	2	2	0	0	1	2	0	0	0	0	10	6.6%
20 Crofters	173	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt. Solon	111	0	0	0	0	0	0	0	0	0	0	0	1	2.7%
35 Riverheads	399	0	3	4	2	1	1	3	0	0	0	0	18	4.5%
50 Walkers Creek	31	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	6	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goshen	14	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	7	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Watergreen	12	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 W'boro First Aid	505	0	0	1	0	2	1	0	0	0	0	0	5	1.0%
R2 Deerfield R.S.	76	0	0	0	0	0	0	0	0	0	0	0	1	1.3%
R4 Churchville R.S.	457	5	4	5	3	6	11	5	0	0	0	0	45	9.8%
R5 Staunton/Augusta R.S.	1,217	4	2	0	1	1	3	3	0	0	0	0	19	1.6%
R6 Stuarts Draft R.S.	1,263	2	5	5	2	4	13	8	0	0	0	0	47	3.7%
*Special Events Reserve Amb	0	0	0	0	0	0	0	0	0	0	0	0	0	#N/A/0%
R11 Preston L. Yancey	1,348	1	1	1	1	1	1	1	0	0	0	0	6	0.5%
R15 Brakewater R.S.	149	2	2	2	1	2	0	1	3	0	0	0	13	8.7%
R16 Craigs/Augusta Spr.	306	0	6	3	0	5	1	0	2	0	0	0	17	5.6%
R18 New Hope	476	4	6	3	2	4	4	5	4	0	0	0	32	6.7%
R20 Crofters R.S.	273	0	2	1	1	1	0	0	2	0	0	0	7	2.5%
R21 Mt. Solon R.S.	228	1	1	4	1	5	6	4	1	0	0	0	23	10.1%
R23 Riverheads R.S.	658	5	2	8	1	5	6	5	4	0	0	0	36	5.5%
R26 Weyers Cave R.S.	613	6	7	3	4	3	5	4	3	0	0	0	35	5.7%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Watergreen	19	1	0	0	0	0	0	0	0	0	0	0	1	5.1%
FIRE TOTALS	4,879	14	15	9	17	10	14	23	0	0	0	0	126	2.6%
RESCUE TOTALS	7,502	11	38	36	17	43	48	36	0	0	0	0	287	3.8%
TOTAL CALLS TURNED OVER TO NEXT DUE AGENCIES	12,381	45	53	50	26	53	72	59	0	0	0	0	413	3.3%

COMPANY	DATE	LOCATION	REASON FOR NEXT DUE RESPONSE
C10	8/3/2020	4:48:25 PM RICHMOND RD/STATLER	ON ANOTHER CALL
C10	8/5/2020	3:42:46 PM 2140 I 81 S	NOT ON ANY OTHER CALL (AT THE TRAINING CENTER FOR T11 DRIVER TRAINING)
C10	8/7/2020	8:06:25 PM PARTRIDGE CT	ON ANOTHER CALL
C10	8/8/2020	9:52:16 PM QUICKS MILL RD	ON ANOTHER CALL
C10	8/8/2020	10:38:40 PM 2255 I 81 N	ON ANOTHER CALL
C10	8/12/2020	4:20:21 PM LEE-JACKSON HWY	ON ANOTHER CALL
C10	8/21/2020	4:13:56 PM 900 I 64 W	ENGINE 102 RESPONDED/NO RESPONSE FOR SQUAD 10
C10	8/21/2020	5:39:14 PM I 81 S/64 E	ON ANOTHER CALL
C12	8/27/2020	4:02:15 PM 2119 I 81 N	NOT ON ANY OTHER COUNTY CALL
C18	8/1/2020	7:16:36 AM HERMITAGE RD	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	8/1/2020	11:32:18 AM NEW HOPE AND CRIMORA RD	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	8/6/2020	5:56:24 PM BATTLEFIELD RD/HATCHERY RD	ON ANOTHER CALL
C18	8/14/2020	6:30:23 PM LONG MEADOW RD/HERMITAGE RD	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	8/26/2020	10:36:53 AM E SIDE HWY	C18 NOT ON ANY OTHER CALL/R18 ON ANOTHER CALL
C19	8/4/2020	11:08:41 AM SPRING BRANCH LN	NOT ON ANY OTHER CALL
C19	8/19/2020	3:53:46 AM ENTRY SCHOOL RD	NOT ON ANY OTHER CALL
C25	8/27/2020	4:03:40 PM 2119 I 81 N	NOT ON ANY OTHER CALL
C25	8/31/2020	7:26:06 AM I 81 S/64 E	NOT ON ANY OTHER CALL
C25	8/31/2020	11:52:45 AM MIDDLEBROOK RD	NOT ON ANY OTHER CALL
C5	8/30/2020	1:30:49 AM LEE HWY	ENGINE 53 RESPONDED/NO RESPONSE FOR TRUCK 5
C6	8/9/2020	8:05:21 AM BERRY FARM RD	NOT ON ANY OTHER CALL
C6	8/29/2020	10:30:36 AM 2242 I 81 N	NOT ON ANY OTHER CALL
C9	8/15/2020	4:10:16 PM 400-BLK THREE NOTCHED MOUNTAIN HWY	ON ANOTHER CALL
R15	8/1/2020	5:03:32 PM CAMARO LN	NOT ON ANY OTHER COUNTY CALL
R15	8/8/2020	5:49:25 PM MILLERS RD	NOT ON ANY OTHER COUNTY CALL
R15	8/9/2020	8:13:55 PM NORTH RIVER RD	ON ANOTHER CALL
R16	8/3/2020	11:26:46 AM N CHURCH ST	ON ANOTHER CALL
R16	8/26/2020	12:17:54 PM MCCUTCHEEN SCHOOL LN	ON ANOTHER CALL
R18	8/6/2020	5:56:24 PM BATTLEFIELD RD/HATCHERY RD	R18 NOT ON ANY OTHER CALL/C18 ON ANOTHER CALL
R18	8/12/2020	10:34:00 AM LAUREL HILL RD	ON ANOTHER CALL
R18	8/12/2020	7:18:46 PM PINE BLUFF RD	R18 NOT ON ANY OTHER CALL/C18 ON THIS CALL
R18	8/20/2020	3:07:26 PM ARDMORE ST	ON ANOTHER CALL
R2	8/10/2020	7:13:45 AM HITE HOLLOW RD	R2 NOT ON ANY OTHER CALL/C2 ON THIS CALL
R20	8/6/2020	6:00:31 PM BATTLEFIELD RD/HATCHERY RD	ON ANOTHER CALL
R20	8/25/2020	5:37:33 PM STULL RUN LN	ON ANOTHER CALL
R21	8/10/2020	11:41:25 PM NATURAL CHIMNEYS RD	NOT ON ANY OTHER CALL/RSR217 RESPONDED
R25	8/2/2020	10:46:49 PM 2080 I 81 N	ON ANOTHER CALL
R25	8/8/2020	6:16:25 AM LEE-JACKSON HWY	ON ANOTHER CALL
R25	8/12/2020	6:49:50 PM AVIS RD	ON ANOTHER CALL
R25	8/26/2020	1:15:56 PM CHURCH ST	ON ANOTHER CALL
R26	8/6/2020	4:23:23 PM FORT DEFIANCE RD	ON ANOTHER CALL
R26	8/6/2020	4:38:32 PM 2320 I 81 S	ON ANOTHER CALL
R26	8/7/2020	3:44:44 PM LANDINGS LN	ON ANOTHER CALL
R4	8/2/2020	1:40:34 AM WHITMORE RD	NOT ON ANY OTHER CALL
R4	8/2/2020	3:43:55 AM MADISON DR	NOT ON ANY OTHER CALL
R4	8/10/2020	3:00:45 PM JENNINGS GAP RD	R4 NOT ON ANY OTHER CALL/C4 ON THIS CALL
R4	8/11/2020	2:06:18 PM JERUSALEM CHAPEL RD	ON ANOTHER CALL
R4	8/13/2020	8:28:45 PM HANKEY MOUNTAIN HWY	NOT ON ANY OTHER CALL
R5	8/9/2020	8:50:47 AM BRADFORD ST	ON ANOTHER CALL
R5	8/23/2020	4:08:38 PM WASHINGTON ST	ON ANOTHER CALL
R5	8/26/2020	4:18:50 PM MAURY MILL RD	ON ANOTHER CALL
R6	8/8/2020	4:48:23 PM INDIAN RIDGE RD	NOT ON ANY OTHER CALL
R6	8/8/2020	5:05:14 PM STUARTS DRAFT HWY	NOT ON ANY OTHER CALL
R6	8/9/2020	7:39:42 AM PATTON FARM RD	NOT ON ANY OTHER CALL
R6	8/9/2020	1:12:06 PM PATTON FARM RD	ON ANOTHER CALL
R6	8/17/2020	11:46:36 AM OAK TREE LN	ON ANOTHER CALL
R6	8/21/2020	9:54:58 AM GLOUCESTER RD	ON ANOTHER CALL
R6	8/29/2020	10:39:29 PM FRIENDSHIP LN	ON ANOTHER CALL
R6	8/30/2020	4:00:17 PM GLOUCESTER RD	ON ANOTHER CALL

Weekend	23
6 a - 6 p	29
6 p - 6 a	7
Combinded Total	59

CAREER CALLS ANSWERED
2020 FIGURES

CAREER	NAME	CAREER												AGENCY		TOTAL CAREER %		
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL	YEARLY TOTAL			
CO-11	Preston L. Yancey Fire	73	60	61	42	52	65	60	69							482	484	99.59%
CO-11	City of Waynesboro	4	5	1	1	1	3	1	3							18		3.73%
R-11	Preston L. Yancey Rescue	148	170	162	130	149	167	169	154							1,249	1,238	99.28%
R-11	City of Waynesboro	7	7	2	2	4	2	4	3							22		1.76%
CO-18	New Hope Fire	8	16	6	7	13	7	10	23							90	169	53.25%
CO-18	Extended Run Area			1		1										2		2.22%
CO-18	City of Waynesboro															0		0.00%
CO-18	City of Staunton															0		0.00%
R-18	New Hope Rescue	55	64	56	54	52	57	59	44							441	476	92.65%
R-18	Extended Run Area	2				1	1		4							4		0.91%
R-18	City of Waynesboro		1													1		0.23%
R-18	City of Staunton		1		1											2		0.45%
R-6	Stuarts Draft Rescue	62	65	69	59	47	50	68	55							475	1,265	37.55%
R-6	City of Staunton															0		0.00%
R-6	City of Waynesboro								1							1		0.21%
R-6	Extended Run Area															0		0.00%
R-16	Craigsville-Augusta Springs	37	29	35	33	25	42	42	41							284	306	92.81%
R-16	Rockbridge County	1		4	1	1	1	1	5							13		4.58%
CO-9	Dooms Fire	30	8	15	23	16	15	17	14							138	348	39.66%
CO-9	City of Waynesboro	5		1	1	1	2	1								11		7.97%
CO-6	Verona Fire	36	17	18	27	21	31	36	21							207	487	42.51%
CO-6	City of Staunton	1	1		1											3		1.45%
CO-3	Middlebrook	7	3	9	8	5	7	9	6							54	100	54.00%
CO-3	Extended Run Area			1												1		1.85%
CO-2	Deerfield Fire	5	5	2	11	1	5	9	5							43	59	72.88%
CO-2	Highland County															0		0.00%
CO-2	Extended Run Area															2		4.65%

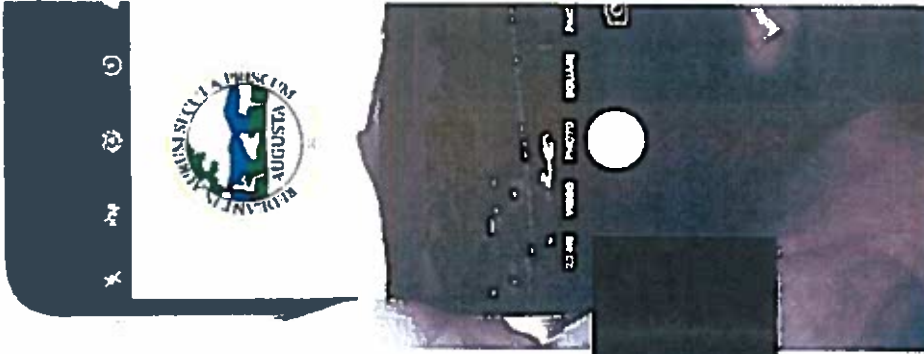
RS-2	Deerfield Rescue	12	9	4	8	9	7	15	11																	76	94.53%		
RS-2	Highland County		1	1	1				1																			5.33%	
RS-2	Extended Run Area	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8.00%		
CO & R-4	Churchville Fire	11	4	7	1	6	3	10	10																			28.73%	
CO & R-4	Highland County																											0.00%	
CO & R-4	Extended Run Area	5		2		2		3	1																			25.00%	
CO & R-4	City of Staunton																											0.00%	
CO & R-4	Churchville Rescue	26	25	24	18	23	23	26	32																			43.11%	
CO & R-4	Highland County																											0.00%	
CO & R-4	Extended Run Area	1	3	2	3	2	1	6	6																			9.14%	
CO & R-4	City of Staunton	8	1	1	2	4	2	4	4																			11.77%	
CO & R-21	Mount Solon Fire	7	3	3	4	2	6	4	5																			30.63%	
CO & R-21	Rockingham County		1																									2.94%	
CO & R-21	Mount Solon Rescue	9	14	6	6	14	18	11	12																			39.47%	
CO & R-21	Rockingham County		2				2	2																				6.67%	
R-25	Riverheads Rescue	65	71	83	78	90	68	92	75																			94.53%	
R-25	Rockbridge County	4	1	2	2	2	1	2	1																			2.41%	
R-25	City of Staunton	4	3	1	2	2	3	1	1																			2.57%	
R-26	Weyers Cave Rescue	76	63	67	67	75	79	78	70																			93.80%	
R-26	Rockingham County	29	20	23	21	29	35	28	26																			36.70%	
R-26	City of Staunton																											0.00%	
CO-10	Augusta County	110	78	83	66	78	96	93	104																			95.93%	
CO-10	City of Staunton	37	30	31	32	23	24	30	35																			34.18%	
	TOTAL MONTHLY ACFR CAREER CALLS ANSWERED	777	704	710	642	678	746	808	751	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,014	72.37%	
	2417 Stations																												

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2020 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	73	60	61	43	52	65	61	69	0	0	0	0	484
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	1	0	0	1	0					2
	Career Only	68	56	54	42	49	63	57	67					456
	Career and Volunteer	5	4	7	0	3	2	3	2					26
	Volunteer Only	0	0	0	0	0	0	0	0					0
RES-11	Rescue II	150	173	163	131	149	168	170	154	0	0	0	0	1298
	Call Turned Over/Cancelled Prior to Response/Standby	2	3	1	1	0	1	1	0					9
	Career Only	148	170	161	130	149	167	169	153					1247
	Career and Volunteer	0	0	1	0	0	0	0	1					2
	Volunteer Only	0	0	0	0	0	0	0	0					0
CO-18	New Hope Fire	16	20	13	18	28	12	21	41	0	0	0	0	169
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	3	2	5	1	4	5					23
	Career Only	4	10	3	6	8	1	5	11					48
	Career and Volunteer	4	6	3	1	5	6	5	13					43
	Volunteer Only	7	2	4	9	10	4	7	13					56
RES-18	New Hope Rescue	41	70	59	56	56	81	64	49	0	0	0	0	476
	Call Turned Over/Cancelled Prior to Response/Standby	6	6	3	2	4	4	5	5					35
	Career Only	53	64	56	54	52	77	59	44					441
	Career and Volunteer	0	0	0	0	0	0	0	0					0
	Volunteer Only	0	0	0	0	0	0	0	0					0
RES-6	Stuart Draft Rescue	73	72	82	72	57	68	83	66	0	0	0	0	973
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	5	2	3	4	9	2					33
	Career Only	53	53	61	38	38	44	65	49					403
	Career and Volunteer	7	10	8	21	9	6	3	6					70
	Volunteer Only	10	5	8	11	7	9	6	9					65
RES-16	Craigsville-Augusta Springs	37	35	38	33	34	43	43	43	0	0	0	0	306
	Call Turned Over/Cancelled Prior to Response/Standby	0	6	3	0	5	1	1	2					18
	Career Only	37	29	35	33	29	42	41	41					287
	Career and Volunteer	0	0	0	0	0	0	1	0					1
	Volunteer Only	0	0	0	0	0	0	0	0					0
CO-9	Dooms Fire	32	10	15	25	16	17	17	14	0	0	0	0	146
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	0	0	0	0	0	0					2
	Career Only	4	0	6	17	11	4	5	5					48
	Career and Volunteer	26	8	9	10	5	11	12	9					90
	Volunteer Only	1	1	0	2	0	2	0	0					6
CO-6	Verona Fire	48	22	19	29	22	31	37	23	0	0	0	0	220
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0	0	0	0	0	0					1
	Career Only	25	9	15	19	11	21	14	9					123
	Career and Volunteer	11	8	3	8	10	8	22	12					82
	Volunteer Only	2	4	1	2	1	0	1	1					12
CO-3	Middlebrook Fire	7	3	9	9	5	7	10	6	0	0	0	0	56
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0					0
	Career Only	3	3	9	7	3	6	5	5					35
	Career and Volunteer	4	0	0	7	2	1	4	1					19
	Volunteer Only	0	0	0	1	0	0	1	0					2
CO-2	Deerfield Fire Department	8	5	2	13	4	7	11	7	0	0	0	0	59
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0					0
	Career Only	0	1	0	7	1	0	0	0					3
	Career and Volunteer	5	4	2	10	3	5	9	5					43
	Volunteer Only	3	0	0	2	0	2	4	2					13
RES-2	Deerfield Rescue Squad	12	9	4	8	9	7	14	13	0	0	0	0	76
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	1					1
	Career Only	10	8	3	8	5	5	11	8					59
	Career and Volunteer	2	1	1	0	4	2	4	3					17
	Volunteer Only	0	0	0	0	0	0	0	0					0
CO-4	Churchville Fire Department	15	9	12	6	10	9	16	13	0	0	0	0	99
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	1	1	1	1	0	0					4
	Career Only	4	3	1	0	2	2	7	4					23
	Career and Volunteer	7	1	6	1	4	1	3	6					29
	Volunteer Only	4	5	4	4	3	5	6	2					33
RES-4	Churchville Rescue Squad	12	27	29	29	28	28	28	19	0	0	0	0	224
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	2	1	0	1	1	2					11
	Career Only	24	21	19	17	21	22	23	28					173
	Career and Volunteer	2	4	3	1	2	1	3	4					22
	Volunteer Only	3	1	1	1	2	0	1	5					14
CO-10	Augusta County	115	80	85	67	81	97	101	112	0	0	0	0	728
	Call Turned Over/Cancelled Prior to Response/Standby	5	2	2	1	3	1	8	8					30
	Career Only	101	78	78	55	62	87	83	91					633
	Career and Volunteer	9	2	5	11	16	9	10	13					75
	Volunteer Only	0	0	0	0	0	0	0	0					0
CO-21	Mount Solon Fire Department	8	4	6	6	1	6	4	5	0	0	0	0	44
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0					0
	Career Only	0	1	1	0	1	1	1	3					9
	Career and Volunteer	7	2	2	4	2	3	3	2					29
	Volunteer Only	1	1	1	2	1	2	0	0					10
RES-21	Mount Solon Rescue Squad	12	16	7	8	15	19	13	13	0	0	0	0	103
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	1	0	0					3
	Career Only	6	3	2	3	10	11	5	8					50
	Career and Volunteer	1	9	4	3	4	7	6	4					40
	Volunteer Only	2	2	1	1	1	0	2	1					10
RES-25	Riverheads Rescue	70	73	91	79	95	74	97	79	0	0	0	0	658
	Call Turned Over/Cancelled Prior to Response/Standby	5	2	8	1	5	6	5	4					36
	Career Only	62	70	83	78	90	67	92	75					617
	Career and Volunteer	3	1	0	0	0	0	1	0					5
	Volunteer Only	0	0	0	0	0	0	0	0					0
RES-76	Weyers Cave Rescue	82	70	70	71	78	85	82	75	0	0	0	0	613
	Call Turned Over/Cancelled Prior to Response/Standby	6	7	3	4	3	6	4	5					38
	Career Only	76	61	67	67	73	79	78	70					573
	Career and Volunteer	0	2	0	0	0	0	0	0					2
	Volunteer Only	0	0	0	0	0	0	0	0					0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

6292



AUGUSTA COUNTY

COMMUNICATIONS REPORT

*Staff report for Board of
Supervisors | Sept 2020*

SEPT 1, 2019 – SEPT 1, 2020

AUGUSTA
COUNTY

2

NEWS & INFORMATION



News Posts:

- News releases
- Website Stories
- Shared releases / information



102

news posts published

1373

e-notification subscribers

300

new e-notification subscribers



ORGANIZE & STREAMLINE CONTENT

Augusta County, VA

Broadband Committee - Augusta Internet Initiative

Status of Internet Access in Augusta County and What the Goals are for

Challenges

- Limited service in rural areas
- Limited service in mountain areas
- Limited service in mountain areas
- Limited service in mountain areas

Public-private partnerships with a non-Ider can assist in resolving these barriers.

For more information, please contact the Broadband Committee at info@augustacountyva.gov or call 540-725-4400.

Augusta County, VA

Stuarts Draft Small Area Plan

The Stuarts Draft Small Area Plan (SAP) is a planning document that provides a vision for the future of the Stuarts Draft area. The plan is based on a comprehensive analysis of the area's resources, needs, and opportunities. The plan is intended to guide the development of the area in a way that is consistent with the county's overall goals and objectives.

Comprehensive and Small Area Plans

Augusta County, VA

RESOURCES | SERVICES | CONTACT

Augusta County, VA

RESOURCES | SERVICES | CONTACT

Augusta County, VA

RESOURCES | SERVICES | CONTACT

ENGAGE COMMUNITY

Litter Control Program

Be part of the solution. Report Litter.

The Augusta County Litter Control Program is an initiative of Augusta County for picking up litter. A team of staff reports to help the community and the public to help in their own way to help the County.

Background

Stats

Ongoing Efforts

In 2019

- 1. The program is a voluntary effort to help the community and the public to help in their own way to help the County.
- 2. The program is a voluntary effort to help the community and the public to help in their own way to help the County.
- 3. The program is a voluntary effort to help the community and the public to help in their own way to help the County.
- 4. The program is a voluntary effort to help the community and the public to help in their own way to help the County.
- 5. The program is a voluntary effort to help the community and the public to help in their own way to help the County.

SOCIAL MEDIA ANALYTICS

Followers

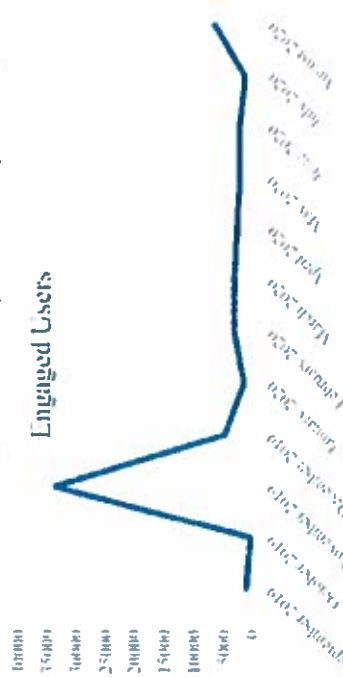
Sept 1, 2020

2512 +114%

987 +29%

25% Facebook engagement rate

average engaged users/month = 5300
 Engaged users are unique users who engaged with the county Facebook page, includes any click or story created



Social Media Goals

- Build audience**
 - increase followers by 20%
- Increase engagement**
 - increase engagement rate to 30%
- Improve branding**
 - Update social media policy and initiate training

Social media content :

- 1/3 of content promotes Augusta County, events
- 1/3 is sharing others' content
- 1/3 is original content

SOCIAL MEDIA ANALYTICS

Facebook - Top Posts - by lifetime engagement (number of unique users who engaged in any way)

Augusta County VA 

Join us for a special meeting on Wednesday, December 4 at 6 pm at Stuart Draft High School



The Board of Supervisors will meet on Wednesday, December 4, 2013 at 6:00 PM at Stuart Draft High School. The meeting will be held in the Board Room. The agenda includes: 1. Call to Order 2. Approval of Minutes 3. Report of the Board of Supervisors 4. Report of the Board of Education 5. Report of the Board of Health 6. Report of the Board of Social Services 7. Report of the Board of Economic Development 8. Report of the Board of Planning and Zoning 9. Report of the Board of Public Works 10. Report of the Board of Parks and Recreation 11. Report of the Board of Arts and Cultural Affairs 12. Report of the Board of Senior Services 13. Report of the Board of Community Development 14. Report of the Board of Public Safety 15. Report of the Board of Public Health 16. Report of the Board of Public Works 17. Report of the Board of Parks and Recreation 18. Report of the Board of Arts and Cultural Affairs 19. Report of the Board of Senior Services 20. Report of the Board of Community Development 21. Report of the Board of Public Safety 22. Report of the Board of Public Health 23. Report of the Board of Public Works 24. Report of the Board of Parks and Recreation 25. Report of the Board of Arts and Cultural Affairs 26. Report of the Board of Senior Services 27. Report of the Board of Community Development 28. Report of the Board of Public Safety 29. Report of the Board of Public Health 30. Report of the Board of Public Works 31. Report of the Board of Parks and Recreation 32. Report of the Board of Arts and Cultural Affairs 33. Report of the Board of Senior Services 34. Report of the Board of Community Development 35. Report of the Board of Public Safety 36. Report of the Board of Public Health 37. Report of the Board of Public Works 38. Report of the Board of Parks and Recreation 39. Report of the Board of Arts and Cultural Affairs 40. Report of the Board of Senior Services 41. Report of the Board of Community Development 42. Report of the Board of Public Safety 43. Report of the Board of Public Health 44. Report of the Board of Public Works 45. Report of the Board of Parks and Recreation 46. Report of the Board of Arts and Cultural Affairs 47. Report of the Board of Senior Services 48. Report of the Board of Community Development 49. Report of the Board of Public Safety 50. Report of the Board of Public Health 51. Report of the Board of Public Works 52. Report of the Board of Parks and Recreation 53. Report of the Board of Arts and Cultural Affairs 54. Report of the Board of Senior Services 55. Report of the Board of Community Development 56. Report of the Board of Public Safety 57. Report of the Board of Public Health 58. Report of the Board of Public Works 59. Report of the Board of Parks and Recreation 60. Report of the Board of Arts and Cultural Affairs 61. Report of the Board of Senior Services 62. Report of the Board of Community Development 63. Report of the Board of Public Safety 64. Report of the Board of Public Health 65. Report of the Board of Public Works 66. Report of the Board of Parks and Recreation 67. Report of the Board of Arts and Cultural Affairs 68. Report of the Board of Senior Services 69. Report of the Board of Community Development 70. Report of the Board of Public Safety 71. Report of the Board of Public Health 72. Report of the Board of Public Works 73. Report of the Board of Parks and Recreation 74. Report of the Board of Arts and Cultural Affairs 75. Report of the Board of Senior Services 76. Report of the Board of Community Development 77. Report of the Board of Public Safety 78. Report of the Board of Public Health 79. Report of the Board of Public Works 80. Report of the Board of Parks and Recreation 81. Report of the Board of Arts and Cultural Affairs 82. Report of the Board of Senior Services 83. Report of the Board of Community Development 84. Report of the Board of Public Safety 85. Report of the Board of Public Health 86. Report of the Board of Public Works 87. Report of the Board of Parks and Recreation 88. Report of the Board of Arts and Cultural Affairs 89. Report of the Board of Senior Services 90. Report of the Board of Community Development 91. Report of the Board of Public Safety 92. Report of the Board of Public Health 93. Report of the Board of Public Works 94. Report of the Board of Parks and Recreation 95. Report of the Board of Arts and Cultural Affairs 96. Report of the Board of Senior Services 97. Report of the Board of Community Development 98. Report of the Board of Public Safety 99. Report of the Board of Public Health 100. Report of the Board of Public Works



NO EXCUSES.
Vote In Person | Sept. 18 - Oct. 31 | Government Center
 No reason needed to vote absentee (by mail or in person).
www.AugustaCountyVA.gov/vote

You can vote for the November 3 General Election in person at the Government Center in Verona from September 18 - October 31. In fact, there are 3 ways for you to vote! Find out more www.AugustaCountyVA.gov/vote

Board Schedules Special Meeting on December 4

1

2

3

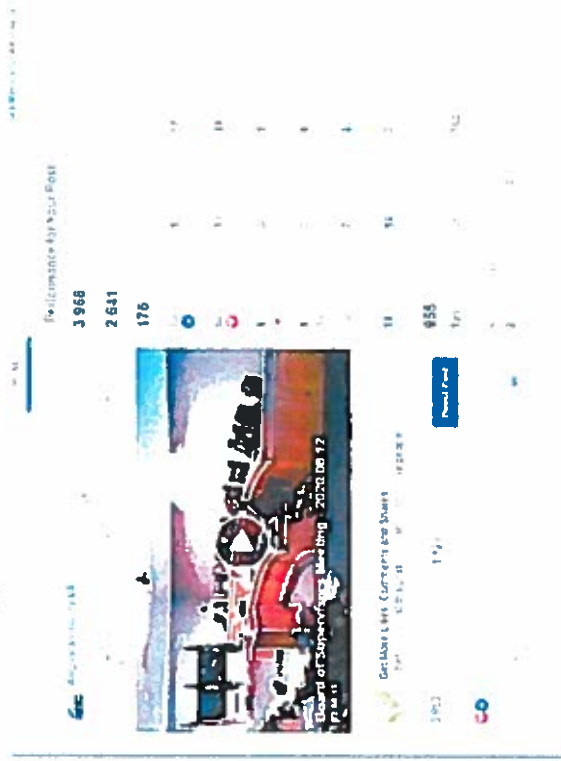
4

5

SOCIAL MEDIA ANALYTICS

Facebook - Top Videos - by minutes viewed

Top Videos	Description	Minutes Viewed	Engagement
1	2A Special Meeting - SDHS	17.1 K	4928
2	8/12/20 Board meeting	10.2 K	176
3	5/27/20 Board meeting	4.9 K	4413



SOCIAL MEDIA ANALYTICS

Twitter - Top Posts – by engagement (number of times user interacted with tweet)


 Augusta County Far Riskier responsible for training to in accident on 1601 Mt. Airy Mountain involving a tractor trailer and a cattle bus. 20 people were transported to hospitals for non-life threatening injuries. Please attend to more on Facebook. [https://www.facebook.com/...](#)



1


 There are two confirmed cases of COVID-19 in Augusta County and one in Staunton. Please review the Department of Health's best practices to follow to prevent the spread of the virus.




[https://www.facebook.com/...](#)


2


 This will be free COVID-19 testing at the Commonwealth Center in Verona. This Saturday from 2:5 pm-3:30 pm. It is available to all. If it is done, first serve. Call 1-855-349-3378 with questions. Thank you to [www.augustacountyva.gov](#)



3


 Five COVID-19 cases in our community by July 2 from 2:50 pm onwards. We are glad to come first serve in the facilities. Please contact your local Government Center on the right. Our phone: Call 1-855-349-3378. Thank you to [www.augustacountyva.gov](#)



4


 Salary and more opportunities for Augusta County. We are seeking by the Department of Health and Human Services. The county will further support the following opportunities.



5

SOCIAL MEDIA ANALYTICS

Twitter - Top Posts - by impressions (number of times users saw on twitter)

<p>Augusta County VA</p> <p>Input on the Greenville Ave Improvement Study is invited for the public meeting next Wednesday October 23 5 - 6:30 pm with brief presentation at 5:30 Bessie Weller Elem School. @Stauntoncityva. https://uafhs.com</p>	<p>Augusta County VA</p> <p>Something good must be in the water over at Fire-Rescue! Thanks @WHSVnews for a fun story on our response!</p>	<p>WHSVnews</p> <p>Congrats to all the 1st responders with Augusta County Fire and Rescue who were on scene!</p>	<p>Augusta County VA</p> <p>Emergency Communications Center operations manager Anthony Parnacy provides commentary on the federal bill that could reclassify 911 dispatchers as first responders.</p>
<p>Augusta County VA</p> <p>Flu season is here and it's important to stay healthy. Here are some tips to help you stay healthy during the flu season.</p>	<p>Augusta County VA</p> <p>Please decrease your visits to the landfill and dumpster sites to reduce any essential trips and practice social distancing when there.</p>	<p>Augusta County VA</p> <p>Augusta County is currently accepting applications for the position of Fire Station 10 Firefighter. For more information visit www.augustacountyva.gov</p>	<p>Augusta County VA</p> <p>Augusta County is currently accepting applications for the position of Fire Station 10 Firefighter. For more information visit www.augustacountyva.gov</p>

1 2 3 4 5



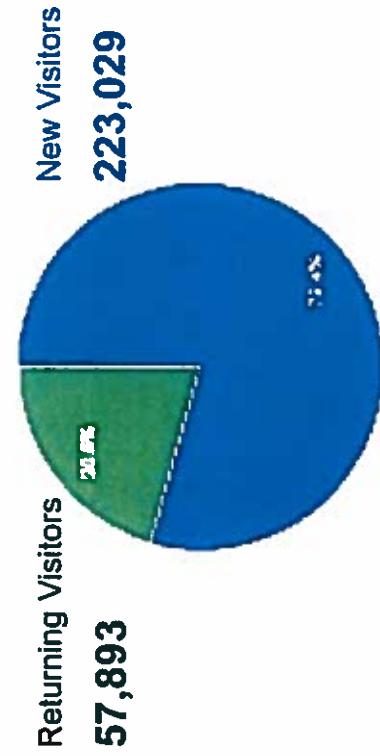
GROWING AUDIENCE — SEPT 1, 2019 – SEPT 1, 2020

Website Users
229,390

Website Visitors
280,922

New Users
223,217

■ New Visitor ■ Returning Visitor



% new users represent
97%



Age



COMMUNICATIONS PLAN

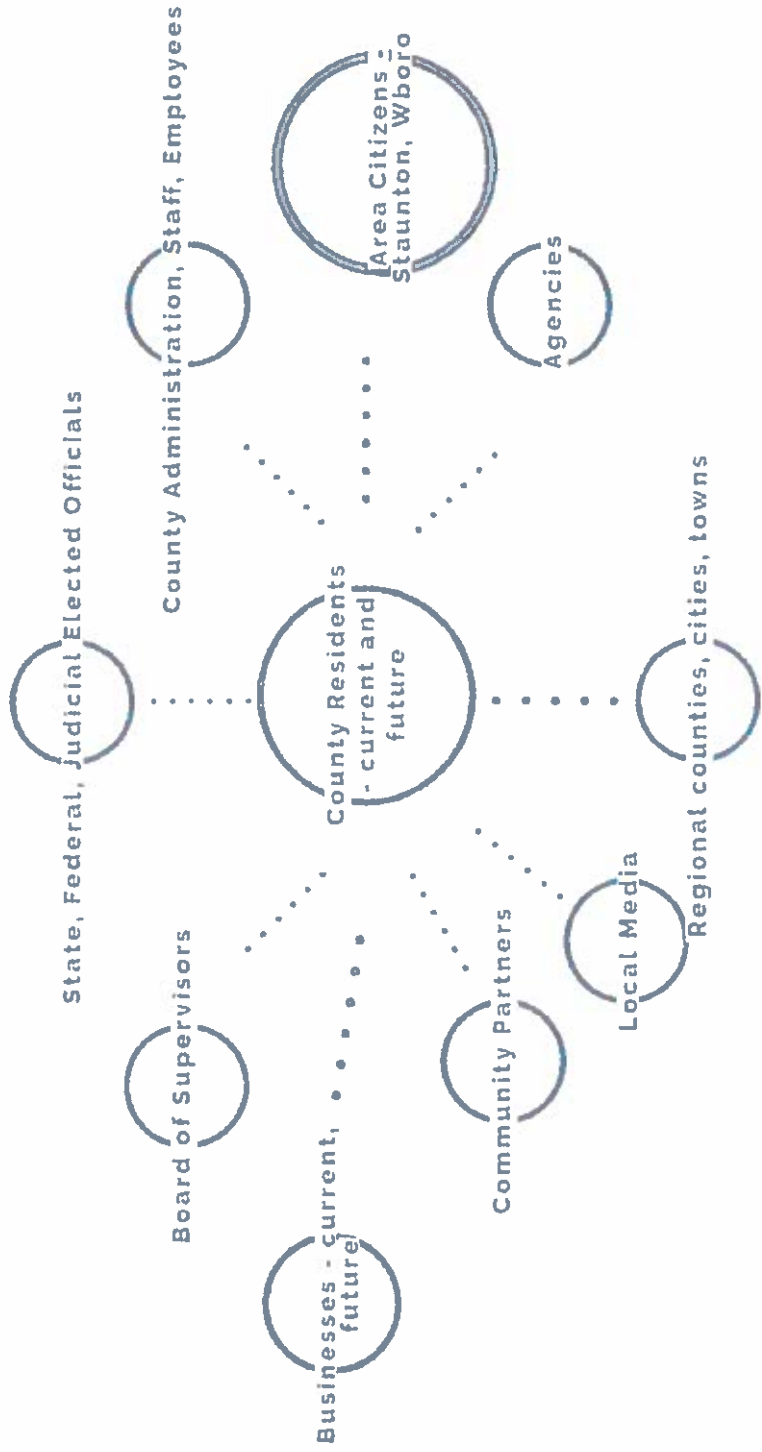
*Aligns communications
initiatives with the
strategic priorities*

PURPOSE

The communications plan serves the public interest by:

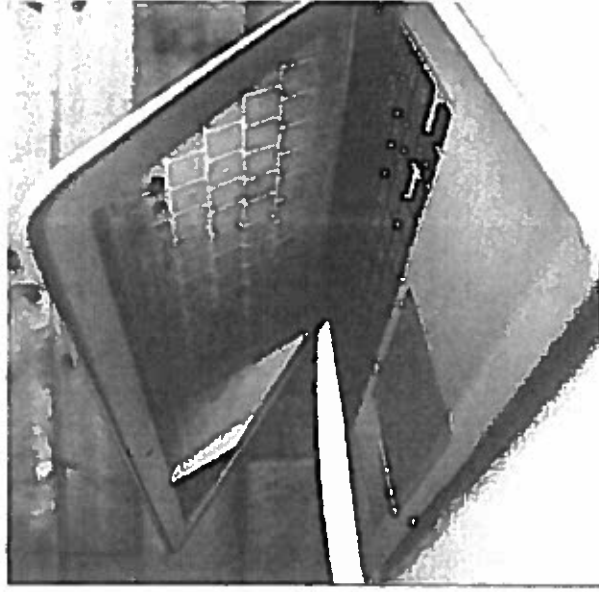
- Communicating:
Timely | Openly | Proactively | Clearly
- Telling and expanding on the Augusta County story
- Developing the Augusta County brand
- Bringing to life a commitment to transparency through forward-thinking and openness

AUDIENCE



STRATEGIC GOALS

What are the goals
this plan will
advance?



STRATEGIC GOALS

Support the strategic plan established by the Board of Supervisors.

Achieve consistent communications, using “one clear voice”

Inform, educate, and engage key audiences about issues, programs, services, and results that affect them, their families, their neighborhoods, and their businesses.

Build community ownership of County priorities and initiatives, and County ownership of community priorities.

OBJECTIVES AND ACTION PLANS

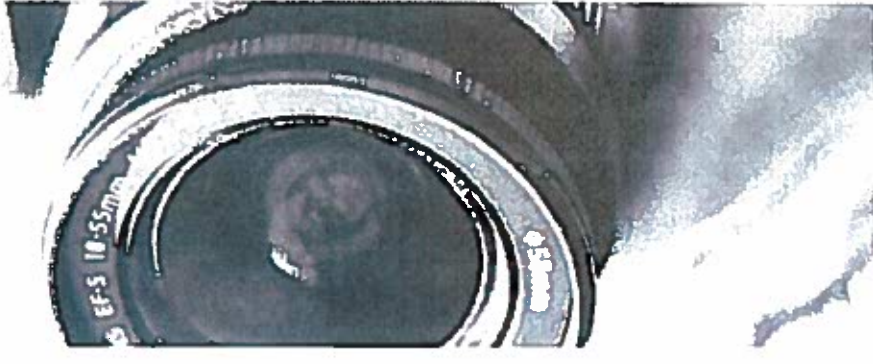
*Short term, clear,
action-oriented,
solution-based*

AUGUSTA
COUNTY

OBJECTIVES & ACTION PLANS

Provide accurate, timely information for awareness and utilization of County programs and services that can enhance residents' quality of life.

- Streamline content and organization of website
- Implement online services to increase accessibility for public
- Promote pathways to engage community
- Develop social media accounts as trusted sources
- Help develop information campaigns for County departments



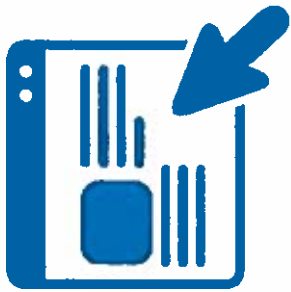
OBJECTIVES & ACTION PLANS

Explore technology and software to communicate with citizens in a way that provides easy access to information and encourages public engagement.

- Update AV equipment in the boardroom to allow for improved remote public meetings
- Implement online services to increase accessibility for public and create ways to engage community
- Improve communications functions through the website
- Improve online accessibility for the public to meetings, agendas, and materials



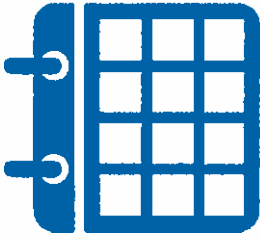
WEBSITE UPGRADES



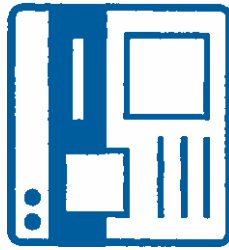
GovServices:
online citizen
services and
operations
automation



GovDelivery:
communicate
via email, text
message and
social media



GovMeetings:
automate
meeting and
agenda
management

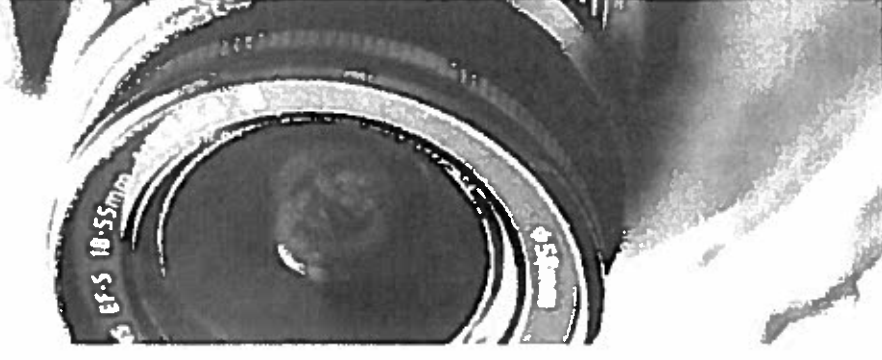


GovAccess:
User-friendly website refresh for
improved accessibility to information

OBJECTIVES & ACTION PLANS

Help provide leadership for clarity of message, use of one voice.

- Develop County branding and style guide to unify use of logos, seal, colors, fonts
- Identify digital and social media best practices and help departments implement
- Work with communicators in various departments to improve messaging and delivery of information
- Improve internal communications for employees



OBJECTIVES & ACTION PLANS

Leverage the power of social media to listen to our community, gain insight into their priorities, and be more responsive to their needs.

- Increase followers.
- Deliver varied content that shows the value and human-ness of government.
- Enhance presence in the community through channels which can best reach the targeted audiences.
- Update social media policy, encourage employees to share County news and information
- Utilize tools to monitor social media for insight on topics that capture residents attention



THANK YOU.

Questions?

Proposed Holiday Schedule 2021

Holidays	Observed
New Year's Day	January 1 (Friday)
Martin Luther King, Jr. Day	January 18 (Monday)
George Washington Day	February 15 (Monday)
Memorial Day	May 31 (Monday)
Independence Day (Observed)	July 5 (Monday)
Labor Day	September 6 (Monday)
Veterans Day	November 11 (Thursday)
Thanksgiving	November 25 (Thursday)
Day after Thanksgiving	November 26 (Friday)
Christmas (Observed)	December 24 (Friday)
New Year's Day (Observed)	December 31 (Friday)
Total Days	(11) Eleven

Commonwealth of Virginia 2021 Pay and Holiday Calendar

State Holidays

- January 1
New Year's Day
- January 18
Martin Luther King, Jr. Day
- February 15
George Washington Day
- May 31
Memorial Day
- July 5
Independence Day (Observed)
- September 6
Labor Day
- October 11
Columbus Day & Yorktown
Victory Day
- November 2
Election Day
- November 11
Veterans Day
- November 24
4 hours additional holiday time
- November 25
Thanksgiving
- November 28
Day After Thanksgiving
- December 23
8 hours additional holiday time
- December 24
Christmas (Observed)
- December 31
New Year's (Observed)

Please note: In some agencies, the holiday and payday schedule may vary from what is shown here. If you have questions, see your agency human resources officer.

Denotes Payday

Denotes Holiday

Denotes Additional Time Off 8 hrs 4 hrs

Denotes Payday on Holiday or Time Off

Published by the Virginia Department of Human Resource Management. An equal opportunity employer.

Published by Commonwealth of Virginia May 2020



Virginia Department of
HUMAN RESOURCE
MANAGEMENT

January

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

October

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

May

S	M	T	W	T	F	S
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

March

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

September

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Holiday Schedule - County and Surrounding Localities - Year 2021				
Holiday	County	State	Staunton	Waynesboro
New Year's Day	X	X	X	X
Martin Luther King, Jr. Day	X	X	X	X
George Washington Day	X	X	X	X
Memorial Day	X	X	X	X
Independence Day	X	X	X	X
Labor Day	X	X	X	X
Columbus Day & Yorktown Victory Day		X		
Election Day		X		
Veterans Day	X	X		X
Thanksgiving	X	X	X	X
Day after Thanksgiving	X	X	X	X
Christmas	X	X	X	X
Personal Day (1)			X	
Total	10	12	10	10

Note: Staunton and Waynesboro have been adding an additional holiday (Christmas Eve) depending on how it falls on the calendar but they approve it closer to the holiday since their holidays are not approved annually like the County's are.



COUNTY OF AUGUSTA
Finance Department
18 Government Center Lane * PO Box 590
Verona, VA 24482-0590
Phone: 540-245-5741 * Fax: 540-245-5742

TO: Timothy K. Fitzgerald, County Administrator
Jean Shrewsbury, Commissioner of Revenue

FROM: Misty Cook, Director of Finance

SUBJECT: CARES request for funding-CAMA Real Estate Software Upgrade

DATE: September 15, 2020

The Commissioner of Revenue has submitted a request to utilize CARES funds for the purchase of Computer Aided Mass Appraisal (CAMA) Software. The request includes the purchase of the software (\$239,000), maintenance agreement (\$34,000) and a cloud hosting fee (\$12,000) both to be paid on an annual basis. Total request for funding is \$285,000.

The justification for the use of CARES funding is that this software allows employees to access the software remotely which will allow employees in this department to telework. This software will also allow public access to real estate records from any internet connected device which should reduce the number of public visits to the office and allow citizens greater access to government services remotely.

The Commissioner's office has worked with procurement to locate a cooperative contract from the City of Harrisonburg, which allows Augusta to procure this software under a cooperative agreement.

The Finance Department has reviewed this project and feels that the purchase of the software meets eligible criteria for use of CARES funding. The annual maintenance and cloud hosting fee will need to be paid through the department's operating funds. The current operating budget includes \$12,000 in fees for its current software. The additional \$34,000 in annual costs will be budgeted for in future operating budgets.

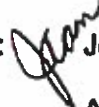
The Finance Department requests that the board approve use of CARES funds in the amount of \$239,000 for new CAMA Software.

COUNTY OF AUGUSTA, VA.

COMMISSIONER OF THE REVENUE



W. JEAN SHREWSBURY, CPA

TO: Misty Cook, Finance Director
FROM:  Jean Shrewsbury, Commissioner of the Revenue
DATE: August 28, 2020
SUBJECT: Purchase of CAMA Software Utilizing CARES Funds

**AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 959 · VERONA, VA 24482-0959
(540) 245-5640 · FAX (540) 245-5179**

I would like to request use of CARES funds to purchase Computer Aided Mass Appraisal (CAMA) software for our real estate department. I am attaching documents provided by Vision Government Solutions which describe their CAMA software and detail the services which would be provided in a purchase of their Vision 8 CAMA Solution.

The purchase of this software will allow our staff to access Vision 8 CAMA software remotely and be able to telework from their homes or remote locations. This is a necessary work option to respond to the need for social distance working during the current COVID-19 pandemic.

In addition, this software would allow the public to access our real estate records from any internet connected device and reduce the number of public visits to the real estate office.

The following items are included in this request:

1. Vision Government Solutions Executive Summary
2. Vision Government Solutions CAMA Software Statement of Work
3. Vision Government Solutions CAMA Software Maintenance Services Schedule
4. Vision Government Solutions Master Software License and Services Agreement
5. Vision Government Solutions Cloud Services Schedule
6. Copy of Contract between City of Chesapeake & Vision Government Solutions

Overview of Contract Cost

VISION 8 CAMA Software	\$239,000
Annual Software Maintenance	\$ 34,000
Annual Cloud Hosting Fee	\$ 12,000

Vision Government Solutions has provided copies of the 2015 RFP from the City of Harrisonburg which includes language for cooperative procurement.

Verona: 245-5640
From Deerfield: 939-4111
Real Estate: 245-5647

TOLL FREE NUMBERS
Land Use 245-5650

Waynesboro: 942-5113
From Bridgewater, Grottoes, Harrisonburg
Mt. Solon, Weyers Cave 828-8205

COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

JEFF SLAVEN
North RiverGERALD W. GARBER
Middle RiverPAM L. CARTER
PasturesBUTCH WELLS
Beverley ManorSCOTT SEATON
Wayne

MICHAEL L. SHULL

ADMINISTRATOR Riverheads
GOVERNMENT CENTER

STEVE MORELLI



South River

TIMOTHY K. FITZGERALD – COUNTY

AUGUSTA COUNTY

P.O. BOX 590, VERONA, VA 24482-0590
 (540) 245-5610 FAX (540) 245-5621
 coadmin@co.augusta.va.us

20-094

MEMORANDUM

TO: Timothy K. Fitzgerald, County Administrator

FROM: Candy J. Hensley, Assistant to the County Administrator *Candy*

COPY: Jennifer Whetzel, Deputy County Administrator

SUBJECT: Augusta County Courthouse Project

DATE: September 16, 2020

As you are aware, the Board of Supervisors approved negotiating and entering into an agreement with Moseley Architects for architectural and engineering services on September 12, 2018. The contract with Moseley Architects was signed on January 18, 2019. Services include:

- Demolition and rebuilding of a courts facility on the current District Courts Building site.
- Renovation of the 1901 Circuit Courthouse for office space.
- Renovation of Beverley Manor Elementary (BME) School for temporary space.

Work completed as part of that contract, includes:

- The 2015 Space needs study was reviewed with each court occupant.
- Renovation plans were completed for temporary space at BME.
- Schematic plans were 80% complete for a new courts facility located at the District Courts Building site.
- Schematic plans were 60% complete for the 1901 Circuit Courthouse renovation.
- Architectural and engineering work was completed including:
 - Geotechnical and surveying.
 - Floodplain analysis.
 - Regulated materials investigation for BME.
 - Existing furniture inventory.
 - Structural investigations.

On April 8, 2020, the Board of Supervisors voted to cease ongoing work with Moseley Architects due to the uncertain budgetary effects surrounding revenue impacted by the COVID-19 crisis.

This summer, additional opportunities presented themselves related to an expansion of the 1901 Circuit Courthouse versus constructing a new courts facility at the current District Courts Building site. An expansion of the current courthouse provides many benefits:

- The historic 1901 Circuit Courthouse would remain intact and would serve as the focal point for the project.
- The County will work with Staunton to develop an expansion while maintaining the historical nature of downtown Staunton.
- The new courts facility would not be located in a FEMA designated floodplain.
- There would not be a need to renovate BME for temporary space.

On June 24, 2020, the Board authorized staff to research and acquire purchase options for properties adjacent to the 1901 historic Circuit Court Building. To assist with this task, the County entered into a contract with Cottonwood Commercial on July 1, 2020. The County has secured nine (9) purchase options on properties surrounding the Courthouse. These purchase options will allow an expansion project to occur.

In order to move forward on the expansion project, an amendment is needed to the current contract with Moseley Architects to allow architectural and engineering work to be completed in order to develop schematic plans and prepare an application to meet City of Staunton's historical requirements.

In addition to the items listed above, the following are additional amendments needed:

- Remove the current schedule from the contract, since it is no longer applicable, and replacing it with a mutually agreeable schedule to be followed.
- Replacing the current historical sub-consulting firm with Sadler and Whitehead.
- Revising the General Condition Construction Contract documents as prepared by the County.
- Adding services rendered for consideration of the Union Bank site.

The total increased cost, after credits and additional services to the current Moseley Architect contract is \$445,843.00.

Please schedule for the next available Board of Supervisors meeting:

1. Consideration of amending the contract as indicated.
2. Consideration of allowing the County Administrator to sign the contract.
3. Considering the additional cost of \$445,843.00 from account 4-70-80000-8148.

CONVENE CLOSED SESSION

September 21, 2020

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) the personnel exemption under Virginia Code § 2.2-3711(A) (1)
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Boards and Commissions: Youth Commission, Economic Development Authority, Ag & Forestal Dist., Planning Commission, ACSA, Ag Ind. Brd., Parks & Rec, Library, Recycling, Broadband

(2) the economic development exemption under Virginia Code § 2.2-3711(A) (5)
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

b) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development

(3) the legal counsel exemption under Virginia Code § 2.2 3711(A) (7)
Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

- a) Alphonso P. Boxley, III, et al. v. Board of Supervisors of County of Augusta, Virginia, et al.**
- b) Hershey Chocolate of Virginia, Inc. v. County of Augusta, Virginia**
- c) McKee Foods Corporation v. County of Augusta, Virginia**
- d) Robin Hawks, Don Hawks, Tim Lawrence, Melinda Lawrence, Shaun Mooney and Christopher Simonetti v. Augusta County Board of Supervisors and Flow Beverages, Inc.**

(4) the legal counsel exemption under Virginia Code § 2.23711(A)(8)
Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

- a) Alphonso P. Boxley, III, et al. v. Board of Supervisors of County of Augusta, Virginia, et al.
- b) Hershey Chocolate of Virginia, Inc. v. County of Augusta, Virginia
- c) McKee Foods Corporation v. County of Augusta, Virginia
- d) Robin Hawks, Don Hawks, Tim Lawrence, Melinda Lawrence, Shaun Mooney and Christopher Simonetti v. Augusta County Board of Supervisors and Flow Beverages, Inc.

(5) the legal counsel exemption under Virginia Code § 2.2-3711(A)(19)
[A discussion of plans to protect public safety as it relates to terrorist activity in accordance with §2.2-3711 (A)(19) of the Code of Virginia]:

b) Security

h:exec.sec/19

A G E N D A

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, SEPTEMBER 23, 2020, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
7:00 P.M.	PLEDGE OF ALLEGIANCE
	INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
** STUARTS DRAFT RESCUE SQUAD 50TH ANNIVERSARY RESOLUTION**	
9-12	<u>BLUE RIDGE COMMUNITY COLLEGE UPDATE</u> Presentation by Dr. Downey.
9-13	<u>VACo ACHIEVEMENT AWARD</u> Presentation by Gage Harter.
9-14	<u>BROADBAND COMMITTEE UPDATE</u> Presentation by the committee.
9-15	<u>2021 HOLIDAY SCHEDULE</u> Consider the 2021 Holiday Schedule.
9-16	<u>CAMA REAL ESTATE SOFTWARE UPGRADE</u> Consider CARES funding request to purchase the Computer Aided Mass Appraisal Software (CAMA) in the amount of \$239,000.00.
9-17	<u>AUGUSTA COUNTY COURTHOUSE EXPANSION</u> Consider the following: 1) Amend the contract as indicated. 2) Allow the County Administrator to sign the contract. 3) Additional cost of \$445,843.00. Funding Source: Courthouse Capital 4-70-80000-8148
9-18	<u>WAIVERS</u>
9-19	<u>CONSENT AGENDA (SEE ATTACHED)</u>
9-19.1	<u>MINUTES</u> Consider minutes of the following meeting: • Regular Meeting, Wednesday, August 12, 2020

(END OF CONSENT AGENDA)

9-20 **MATTERS TO BE PRESENTED BY THE PUBLIC**

9-21 **MATTERS TO BE PRESENTED BY THE BOARD**

9-22 **MATTERS TO BE PRESENTED BY STAFF**



RESOLUTION

WHEREAS, Beginning with a community meeting held on October 23, 1969 to discuss the formation of the Stuarts Draft Rescue Squad; and

WHEREAS, on January 15, 1970 twenty three volunteer members started the American Red Cross Advanced First Aid class in order to begin to provide rescue services to the Stuarts Draft community; and

WHEREAS, on May 15, 1970 the Stuarts Draft Rescue Squad was certified and approved by the Virginia Department of Health to provide rescue services; and

WHEREAS, on May 21, 1970 the first emergency call was received and answered; and

WHEREAS, on August 30, 1970 ground was broken for a combination community center and rescue squad building located at the intersection of Manor road and Draft Avenue; and

WHEREAS, the fleet of equipment available to the community has increased from one 1966 ambulance to now ten pieces of apparatus; and

WHEREAS, over the past 50 years the Stuarts Draft Rescue Squad has provided service to the citizens of the Stuarts Draft community and to Augusta County; and

WHEREAS, the Stuarts Draft Rescue Squad has grown to 64 dedicated members running approximately 2000 calls per year; and

NOW, THEREFORE, BE IT RESOLVED, meeting in regular session on September 9, 2020, that the Augusta County Board of Supervisors hereby commends and congratulates the Stuarts Draft Rescue Squad for 50 years of service and commitment to the citizens of Augusta County; and

BE IT FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of the Augusta County Board of Supervisors, and be presented to the Stuarts Draft Rescue Squad in recognition of their 50 years of operation.

Adopted: September 23, 2020

Gerald Garber, Chairman
Augusta County Board of Supervisors

September 2020



BROADBAND - AT A GLANCE

Meet Augusta County

Augusta County is located in the Shenandoah Valley, surrounded by the Blue Ridge and Alleghany mountain ranges and the Middle, South, North, and Calf Pasture Rivers. As the second-largest county in Virginia at 967 square miles, the County is home to nearly 75,000 people. It boasts a diverse business and manufacturing base, a rich educational system benefitting from 12 area colleges and universities (two in the county area). The County footprint includes the Cities of Staunton and Waynesboro and contains small pockets that are dense in population. However, 62% percent of the land in the County is zoned as agricultural and 35% is classified as public lands (national forest and wetlands).

In this issue:

- Meet Augusta County
- Challenges Defined
- Small Successes
- Moving Forward
- Words of the Citizens

"We have no access to high-speed internet. The data provided above for our download and upload speeds is using the limited mobile hotspot on our cell phones. We have 2 children in school using devices and I currently take online classes for Augusta Co Public School's apprenticeship program. My husband is a business owner and must drive into town to his main office if he needs to perform work duties. On our road there are at numerous business owners, managers of companies and children in school that are really missing out on internet access. Few are able to utilize satellite internet but the majority of us cannot"
-- County Resident

Challenges Defined

Mountains Rivers **Rolling hills**

967 square miles Remote villages

Population information is important

Grant eligibility deterrents

Small Successes

- Awarded Grants for Planning (2016) and Construction (2017)
- Formed Broadband Committee
- Two successful survey campaigns
- Met with Virginia legislators
- Designed website page

Moving Forward

The Board of Supervisors focus to date has been on public-private partnerships with providers to extend service to areas of need within the County. The County partnered with two area providers on applications for the 2021 Virginia Telecommunications Initiative Grant. If awarded, fiber-to-the-home would be accessible to approximately 1300 households and 1200 households could access wireless broadband services. The two projects total \$2,672,241 and the grant request was for 70%.



Regular Meeting, Wednesday, August 12, 2020, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Gerald Garber, Chairman
Pam L. Carter, Vice-Chair
Butch Wells
Michael L. Shull
Scott Seaton
Jeffrey Slaven
Steven Morelli
Timothy K. Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
John Wilkinson, Director of Community Development
James Benkahla, County Attorney
Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, August 12 2020, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 245th year of the Commonwealth....

* * * * *

Chairman Garber welcomed the citizens present.

* * * * *

Mr. Morelli led the Pledge of Allegiance.

* * * * *

Mr. Shull, Supervisor for the Riverheads District, delivered the invocation.

* * * * *

RECOGNITION OF CRAIGSVILLE TOWN OFFICER

Ms. Carter presented Corey Wood with a plaque honoring him for his heroic actions in saving the lives of two small children involved in an automobile accident with their mother.

* * * * *

HEALTH EQUIPMENT LOAN PROGRAM

Stefanie Bartley gave a presentation on the Health Equipment Loan Program. Ms. Bartley is the President of the organization located in Churchville. The organization loans out medical equipment free of charge. The goal is to help meet the needs of the community, reduce financial burden for families and assist with the stress of taking care of someone in the home. They opened in 2014 with three hundred pieces of equipment. In a five-year span, the organization has grown 484%. The plan is to purchase the Churchville Pump Service facility. This would give more space, allow growth in volunteers, being open more hours and enhancing recycle and repair of equipment. So far, they have raised \$74,000.00 of the \$155,000.00 goal. Grants, along with reliable donations, are available to help cover utilities.

August 12, 2020, at 7:00 p.m.

CHURCHVILLE ELEMENTARY SCHOOL INFRASTRUCTURE FUNDING

The Board considered a funding request for steps on embankment.

Funding Source: Pastures Infrastructure 8014-107 \$10,200.00

Timothy Fitzgerald, County Administrator, stated that there has been a funding request for concrete steps at Churchville Elementary School on the embankment behind the softball field. Several bids have been received with Fort Construction proposing the lowest bid at a cost of \$10,200.00.

Ms. Carter moved, seconded by Mr. Wells that the Board approve the funding request from the Pastures Infrastructure.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton, and Morelli
Nays: None

Motion carried.

WILSON MEMORIAL HIGH SCHOOL INFRASTRUCTURE FUNDING

The Board considered a funding request for new concession stand equipment.

Funding Source: Wayne Infrastructure 8017-106 \$21,378.78
Beverley Manor Infrastructure 8011-101 \$ 5,000.00

Mr. Fitzgerald stated that there has been a funding request from the Wilson Memorial Athletic Boosters for kitchen equipment in the newly built concession stand at Wilson Memorial High School.

Mr. Wells stated that part of the students that attend Wilson Memorial High School are in his district. He would like to pay \$5,000.00 from his Beverley Manor Infrastructure account.

Dr. Seaton moved, seconded by Ms. Carter that the Board approve the funding request from the Wayne and Beverley Manor Infrastructure accounts.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton, and Morelli
Nays: None

Motion carried.

August 12, 2020, at 7:00 p.m.

STRATEGIC PLAN

The Board discussed the need for a strategic planning process for the County.

Jennifer Whetzel, Deputy County Administrator, stated that the possibility of preparing a strategic plan for the County was presented to the Board in January 2020. Ms. Whetzel contacted Michael Chandler, who performs such work at a reasonable price. The process would be considered more of a goal setting session with various steps involved. The plan would include the Board's purpose, government's philosophy, the vision, the County's mission statement, core values, key issues faced in the County going through 2025, and accomplishments in the next several years. The estimated cost for the Strategic Plan is \$6,500.00 which will be taken from the Census, Surveys, Reports budget line item. A realistic start time is mid- to late September. Staff recommends following the lead of Mr. Chandler as the facilitator.

Ms. Carter has worked with Dr. Chandler through the Supervisor Certification Program. It is important for the County to have a plan and know what the goals are.

Mr. Wells agrees that it is important to have a plan.

Ms. Carter moved, seconded by Mr. Wells, that the Board approve the funding for the County's strategic plan process up to \$7,000.00.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton, and Morelli
 Nays: None

Motion carried.

.....

BROADBAND GRANT

The Board considered the local match for VATI 2021 broadband grant.

Ms. Whetzel stated that the Department of Housing and Community Development will award \$19 million to eligible applicants to provide services to unserved areas of the State. A competitive grant application will center on the number of houses served, shovel-ready projects, speed of internet service offered and cost of the project to the Commonwealth. The grant will fund up to 80% of the project, with a County provider match of at least 20% and the deadline for completion of the construction projects is eighteen months from the time the grant is awarded. The project areas proposed are Fort Defiance, Morris Mill, Spottswood, Barren Ridge, Deerfield Valley and Middlebrook. A total match of 30% is recommended for the proposals for a total of \$343,000.00. The Broadband grant sub-committee will provide input for the final grant applications. A public notice has been placed on the DHCD website. The deadline for the application submittal is August 17, 2020.

Ms. Carter moved, seconded by Mr. Morelli, that the Board approve local match for the VATI 2021 broadband grant from Economic Development Capital.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton, and Morelli
 Nays: None

Motion carried.

August 12, 2020, at 7:00 p.m.

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RECORDATION TAX

The Board considered a resolution to reinstate recordation tax that was eliminated for localities (HB 1414/SB 890 and HB 1726/SB 1038).

Ms. Whetzel stated that in the 2020 General Assembly Session, legislation was enacted that will alter the manner in which recordation and grantor's tax will be distributed. Currently, recordation tax is received from two different sources; the State and directly from the Clerk's office based on filings. During the last General Assembly, two bills were passed and the State recordation distribution will change from \$40 to \$20 million and there will not be a distribution in FY21 due to the first \$20 million going to Hampton Roads Regional transit. Augusta County averaged approximately \$196,000.00 in recordation over the last four years. Although the revenue is less than 1% of the County's revenue budget, \$196,000.00 could fund 3-4 public safety positions. A resolution is being adopted by other localities to try to bring this matter before the special session of the General Assembly.

A RESOLUTION ENDORSING A LEGISLATIVE INITIATIVE REQUESTING AMENDMENTS TO THE DISTRIBUTION OF STATE RECORDATION TAX REVENUES TO LOCALITIES

WHEREAS, the Board seeks enabling legislation and amendments to the Virginia Code to accomplish Augusta County's legislative initiatives for the 2020 and 2021 General Assembly sessions; and

WHEREAS, the Board requests amendments to legislation adopted by the Virginia General Assembly during its 2020 session, which resulted in the reduction and elimination of statewide recordation tax revenue distributions to localities for transportation purposes, and

WHEREAS, the Board recognizes that Virginia and its local governments are partners in providing services to our citizens; and

WHEREAS, the Board opposes efforts to reduce the authority and flexibility of the County to govern its citizens and to shift responsibility for shared services solely to localities; and

WHEREAS, the Board opposes the implementation of any new unfunded State mandates or the expansion of any existing unfunded State mandates upon the County and County schools, and

WHEREAS, the Board requests the Virginia Association of County (VACo) offer its support for the initiatives contained herein;

NOW, THEREFORE, BE IT RESOLVED by the Augusta County Board of Supervisors on this the 12th day of August, 2020, that the members of the General Assembly representing Augusta County be and they hereby are requested to introduce and support a legislative initiative to amend the State Code regarding the distribution of state recordation tax revenues to localities, and

BE IT FURTHER RESOLVED the staff and the County's legislative consultants will keep the Board apprised of legislative changes and other matters that may adversely impact Augusta County, and its residents and businesses; and

BE IT STILL FURTHER RESOLVED that the County Administrator or his designee will provide a copy of this Resolution to each member of the Augusta County General Assembly Delegation

Ms. Carter moved, seconded by Mr. Shull, that the Board adopt the resolution.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton, and Morelli
 Nays: None

Motion carried.

.....

August 12, 2020, at 7:00 p.m.

125 E. CRAIG STREET, CRAIGSVILLE, VA

The Board considered acceptance of donation of real property.

Mr. Fitzgerald stated that F&M Bank currently owns the building in Craigsville. Recently, the plans were announced to close bank operations in the Craigsville building. F&M is interested in donating the land and the building at 125 E. Craig Street to the County for the purpose of either operating a library or providing other County services to the region. The bank would like to request that Augusta County lease a suitable space to the Bank on the front of the building with access to lighting, parking and electricity for operation of an ATM or ITM at this location to continue to provide the community with banking services. F&M has requested a no cost period of 10 years after the date of donation. At the end of the 10-year period, the Bank would like the option to lease the space with two additional five-year option for \$175.00 per month. After receiving the letter, the bank has stated that in the future, if there is another bank that wants to come to the town, they ask that the County help relocate the F&M Bank ATM to another location within the town. The use of the building will be discussed at a later time.

Mr. Morelli asked what the value was of the building. Ms. Carter stated that the assessed value was \$335,200.00.

Richard Fox, Mayor of Craigsville, stated that he is a lifelong resident of Craigsville and takes it personal when someone goes against the people in the community. Craigsville has 12 businesses and 13 churches within the town that was connected with F&M Bank. He realizes that one of the options for the bank building after the County owns it is using it for a library. There is not enough space in the building for a library. Mr. Fox has met with the President of F&M Bank 6 months ago about the banks need to increase business and asked for his help. The bank President said to work on it for about three years and then it will be revisited. Six months later Mr. Fox received a phone call stating the bank will be closing. He is concerned with the reasoning behind Augusta County wanting the building. Mr. Fox requests the Board of Supervisors reject the offer.

Mr. Garber stated that from a County's standpoint, this is not about money. He was approached by F&M about the offer and his first question to them was why not give it to the Town of Craigsville. He was told that it was not an option. The best way to get a bank back in the town is if the County owns the building.

Mr. Fox asked Mr. Slaven if he was still on the Board with F&M Bank. Mr. Slaven explained that he has never been on a Board for a bank. He served on the Augusta County Community Board Partners. He continued to explain what the committee was about and what the purpose was. He was on the committee to help the community.

There was a lengthy discussion between Mayor Fox and the Board of Supervisors.

Tracy Pyles of Churchville questioned why Mr. Garber took the call regarding acquiring the bank building. It should have been Ms. Carter since was in her district. Mr. Garber pointed out that he immediately brought the discussion to the County Administrator and then Ms. Carter was informed.

Jessica is employed with the library in Craigsville. She urges the Board to accept the building. The current space is not big enough to have a meeting room, but with virtual learning, there is an issue with space. She is not suggesting the building be converted to a library. She simply needs a larger space to accommodate virtual learning kids in the reading specialist's class.

Ms. Carter is willing to accept the building, but only with no strings attached.

August 12, 2020, at 7:00 p.m.

125 E. CRAIG STREET, CRAIGSVILLE, VA (CONT'D)

Ms. Carter moved, seconded by Mr. Shull, that the Board approve tabling the agenda item until the next Board of Supervisors meeting on September 9, 2020.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, and Seaton
 Nays: Morelli

Motion carried.

.....

WAIVERS – Previously tabled on July 22, 2020

The Board considered a waiver request from the requirement to extend the public street from Brad Long.

Ms. Carter moved, seconded by Mr. Shull, that the Board remove the agenda item from the table.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton, and
 Morelli
 Nays: None

Motion carried.

John Wilkinson, Director of Community Development, reviewed what was previously presented. This is a waiver request from the subdivision ordinance requirements for extending public streets. Mr. Long purchased two lots and the end of state maintenance stops prior to the purchased lots. A map was shown on the screen of the area. VDOT inspected the improvement and the paving costs is estimated to be \$25,000.00.

Brad Long stated that he also has lots in Misty Dawn in Staunton. Barry Lotts is currently working on a road sketch of that area. It is the same situation with the lots in question with this waiver request. Community Development was contacted about the issue prior to the purchase of the lots and was told there were no issues.

A discussion was had between the Board, Mr. Wilkinson and Mr. Long.

Dr. Seaton thanked Mr. Long for building houses within the County. \$25,000.00 is a lot of money. Community Development was contacted and the correct steps were believed to have been taken.

Dr. Seaton moved, seconded by Ms. Carter, that the Board approve the waiver request.

Mr. Wells asked if the waiver is granted, what problems will it cause in the future. Mr. Wilkinson stated that it would cause anyone who wanted to build on the lots beyond the two in questions would have to request a waiver or build the road, including the section in front of the two for this waiver request.

Mr. Slaven asked what the consequence would be if the street was not paved. Mr. Wilkinson stated that it is an ordinance requirement in single family residential that all public streets be paved.

Mr. Morelli questioned who would be responsible for the road maintenance for the two lots if Mr. Cash refused to do so. Mr. Long stated that it has to be worded in the deed to the property.

August 12, 2020, at 7:00 p.m.

WAIVERS – Previously tabled on July 22, 2020 (CONT'D)

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, and Seaton
 Nays: Slaven and Morelli

Motion carried.

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CONSENT AGENDA

Ms. Carter moved, seconded by Mr. Shull, that the Board approve the consent agenda as follows:

MINUTES

Consider minutes of the following meeting:

- Regular Meeting, Wednesday, June 10, 2020
- Special Worksession-Solar, Wednesday, June 17, 2020
- Staff Briefing, Monday, June 22, 2020

CLAIMS

Consider claims paid since July 1, 2020

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven, Seaton
 and Morelli
 Nays: None

Motion carried.

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MATTERS TO BE PRESENTED BY THE PUBLIC

Tracy Pyles, 3655 Churchville Ave., Churchville, is concerned about the flooding at the General District Courthouse in Staunton. The County recently purchased property in the flood plain for courthouse purposes. Should people be allowed to build in a flood plain? It is wrong to waste the taxpayer's money. People want better broadband, but the County penny pinches with funding broadband. The citizens expect more.

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MATTERS TO BE PRESENTED BY THE BOARD

Mr. Wells recognized Jacob Flickinger, Chris Moyer, Dr. Asher Brand and Matt Lawler as recipients of the Regional EMS Personnel Awards from the Central Shenandoah EMS Council. He has asked Mr. Fitzgerald to keep the Board updated on schools and COVID-19 procedures and information.

Mr. Shull would like accurate information on COVID-19 and the number of actual cases.

Mr. Morelli moved, seconded by Mr. Shull, to re-appoint Kirk Barley to serve a term on the Parks & Recreation Commission. Effective immediately and to expire on June 30, 2024.

August 12, 2020, at 7:00 p.m.

MATTERS TO BE PRESENTED BY THE BOARD (CONT'D)

Mr. Morelli moved, seconded by Mr. Shull, to appoint Benjamin Carter to serve a term on the Broadband Committee. Effective immediately and to expire on June 30, 2024.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven
 Seaton and Morelli
 Nays: None

Motion carried.

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MATTERS TO BE PRESENTED BY STAFF

- 1) Flood damage at the General District Courthouse building is minimal, but some repair was required. Carpet and wood flooring needs to be replaced. Some of the drywall needs to be replaced or repaired.
- 2) VACo Annual Winter Conference will be held virtually. More details to come.
- 3) Solar project application-White Hill Road is classified as an opportunity zone. The State Code allows the County to do a siting agreement with the developer. The developer has offered to do a siting agreement with the County for a \$1 million payment to the County. This would be a payment to the County over and beyond the normal tax structure that would be paid. Their attorney has requested a meeting to negotiate the siting agreement. King and Queen County is the only County within the State that has started this process of talking about the siting agreement and negotiations. There has been discussion of who should be involved in the meetings. There is hesitation in having the Board involved due to this being a special use permit that the Board has to approve. It is suggested that Staff meet with the developer, negotiate the best proposal, and present the siting agreement to the Board as part of the special use permit request.

Mr. Benkahla stated that having the Board involved is legal, but may appear to have conflicting interest.

Mr. Shull is not in favor of having the Board involved.

Mr. Garber stated that Staff should do the meetings and bring information back to the Board.

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CLOSED SESSION

On motion of Ms. Carter, seconded by Mr. Shull, the Board went into closed session pursuant to:

- (1) the personnel exemption under Virginia Code § 2.2-3711 (A) (1) [discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - a) Boards and Commissions: Youth Commission, Economic Development Authority, Ag & Forestal Dist., Planning Commission, ACSA, Ag Ind. Brd., Parks & Rec, Library, Recycling, Broadband

August 12, 2020, at 7:00 p.m.

CLOSED SESSION (CONTD)

(2) the real property exemption under Virginia Code § 2.2-3711(A) (3) [discussion of the acquisition for a public purpose, or disposition, of real property]:

- a) Augusta County Courthouse

On motion of Mr. Shull, seconded by Mr. Wells, the Board came out of Closed Session.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven
Seaton and Morelli
Nays: None

Motion carried.

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The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

Public business matters lawfully exempted from statutory open meeting

1. requirements, and
2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven
Seaton and Morelli
Nays: None

Motion carried.

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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BOARDS AND COMMISSIONS

Mr. Shull moved, seconded by Ms. Carter, that the Board re-appoint Kenneth Lawhorne to serve a term on the Broadband Committee. Effective immediately and to expire June 30, 2024.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven
Seaton and Morelli
Nays: None

Motion carried.

August 12, 2020, at 7:00 p.m.

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ADJOURNMENT

There being no other business to come before the Board, Mr. Shull moved, seconded by Ms. Carter that the Board adjourn subject to call of the Chairman.

Vote was as follows: Yeas: Garber, Carter, Wells, Shull, Slaven
 Seaton and Morelli
 Nays: None

Motion carried.

Chairman

County Administrator