

# A G E N D A

## BUDGET WORK SESSIONS

AUGUSTA COUNTY BOARD OF SUPERVISORS

**GOVERNMENT CENTER MAIN BOARD ROOM  
GOVERNMENT CENTER, VERONA, VA**

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ITEM NO.	DESCRIPTION
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**MONDAY, MARCH 29, 2021, AT 8:30 A.M.**

8:30 A.M.	1. OVERVIEW
9:00 A.M.	2. FIVE-YEAR FINANCIAL PLAN OVERVIEW
9:30 A.M.	3. REVENUES
10:00 A.M.	4. EXPENDITURES
<b>12:00 P.M.</b>	<b>LUNCH – UPSTAIRS KITCHEN</b>
1:30 P.M.	5. SCHOOL BOARD/AGENCIES BUDGET (UPDATE)
2:30 P.M.	6. PERSONNEL (CLOSED SESSION)
3:00 P.M.	7. CAPITAL
4:00 P.M.	8. TAX RATES/FEES
4:30 P.M.	9. BUDGET ADVERTISEMENT
5:00 P.M.	10. ADJOURN