#### AGENDA

### **BUDGET WORK SESSION**

### AUGUSTA COUNTY BOARD OF SUPERVISORS

MONDAY, MARCH 23, 2009, AT 8:00 A.M.

# COUNTY ADMINISTRATOR'S CONFERENCE ROOM GOVERNMENT CENTER, VERONA, VA

ITEM NO. DESCRIPTION

## MONDAY, MARCH 23, 2009, AT 8:00 A.M.

8:00 A.M. 1. REVENUES

9:30 A.M. 2. EXPENDITURES

12:00 NOON LUNCH – UPSTAIRS KITCHEN

1:30 P.M. 3. CAPITAL

3:00 P.M. 4. PERSONNEL (CLOSED SESSION)

4:00 P.M. 5. TAX RATES/FEES

4:30 P.M. 6. BUDGET ADVERTISEMENT

5:00 P.M. 7. ADJOURN

### TUESDAY, MARCH 24, 2009, AT 8:00 A.M.

8:00 A.M. 1. AGENCY MEETINGS (if requested)