employ to help address increases in volumes on adjacent roadways due to diverted traffic from incidents on I-81 and I-64? Should the county's fire and rescue resources be changed in order to address the growing number of incidents on the interstates that the county responds to annually?

- Augusta County has a growing rural elderly population. As these people age and have less personal mobility, reliance on available public transportation will increase. How should the Coordinated Area Transportation System (CATS) be changed to address the future transportation needs of the projected elderly population? How can the transportation needs of the elderly and disabled populations in the county be better served?
- VDOT is required (by state law) to reserve an adequate level of funding to maintain and operate its existing system of roads prior to allocating funds for road improvements. With the current rate of growth of the state road system and only minimal growth in transportation funds, VDOT will have a decreasing allocation for new construction. How should the county plan financially to provide funding for future road improvements?

H. Supplemental Transportation Section

1. Introduction

This section is a supplement to the "Augusta County Comprehensive Plan 2005-2025, Existing Conditions Analysis." This report contains supplemental data and maps that were not included in the original report.

2. Overview

A three step process for analyzing existing and projecting future transportation conditions was introduced, and endorsed, by participants at the Augusta County Workshop on September 28, 2006. These three steps were.

Step 1: Analyze existing transportation network.

- Existing Conditions Results
- Road Segment Classification and Capacity Analysis
- Preparing GIS Road Network Data for Analysis

Step 2: Develop traffic growth projections.

- 2025 AADT projection
- Projecting 2025 Population by Policy Area
- Calculating 2005 Population by Policy Area
- Road Segment Classification by Policy Areas

Step 3: Identify future network constraints.

- Identify Network Constraints
- Level of Service Analysis

More information on the methodology and the results for the three steps follows.

3. Step 1: Analyze Existing Transportation Network

Preparing GIS Road Network Data for Analysis

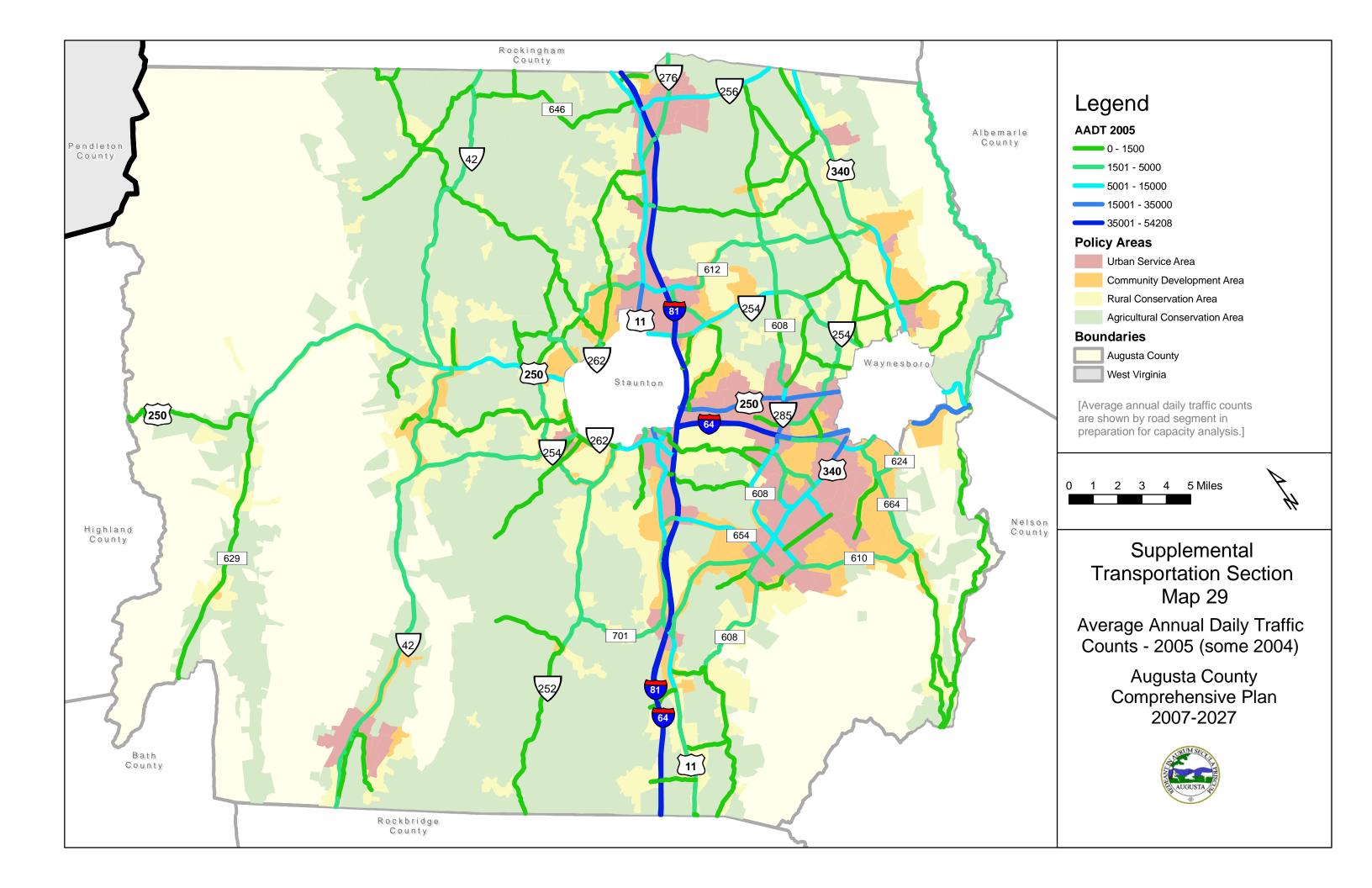
Average Annual Daily Traffic (AADT) data for Augusta County were extracted from the VDOT Regional Long-Range Transportation Plan (LRTP) for the Central Shenandoah Region (August 2006). This ArcGIS Shapefile contained the most recent AADT, with most road segments containing data from 2005 and a few that have not been updated since 2004. **Map 29** displays the existing AADT data for Augusta County. Roadway segments for Staunton and Waynesboro were removed from the dataset.

Road Segment Classification and Capacity Analysis

The VDOT LRTP data also contains classifications for road function, number of lanes, signal locations, and other descriptive data. The Augusta County thoroughfare network includes the following road classifications, displayed in **Map 30**:

- 1. Rural Interstate
- 6. Rural Minor Arterial
- 7. Rural Major Collector
- 8. Rural Minor Collector
- 11. Urban Interstate
- 14. Urban Other Principal Arterial
- 16. Urban Minor Arterial
- 17. Urban Collector

To determine the capacity and level of service for each segment, the VDOT road classifications were converted to Florida Department of Transportation (FDOT) road classifications. Both VDOT and FDOT capacities and levels of service are based on procedures in the Transportation Research Board's *Highway Capacity Manual*. Due to the large number of roadway segments and the data and time required to calculate individual capacities for every roadway segment, the FDOT classifications are used in Augusta County to provide a generic calculation of capacities and levels of service using "Generalized Level of Service Tables." These tables provide default capacity values for numerous road types based on the intensity of development surrounding the road segment, the type of road (i.e., interstate, arterial, collector, etc.), the number of lanes, and the presence of traffic signals. The eight VDOT classifications were converted to 19 FDOT classifications to allow a finer-grained level of detail for the level of service analysis.



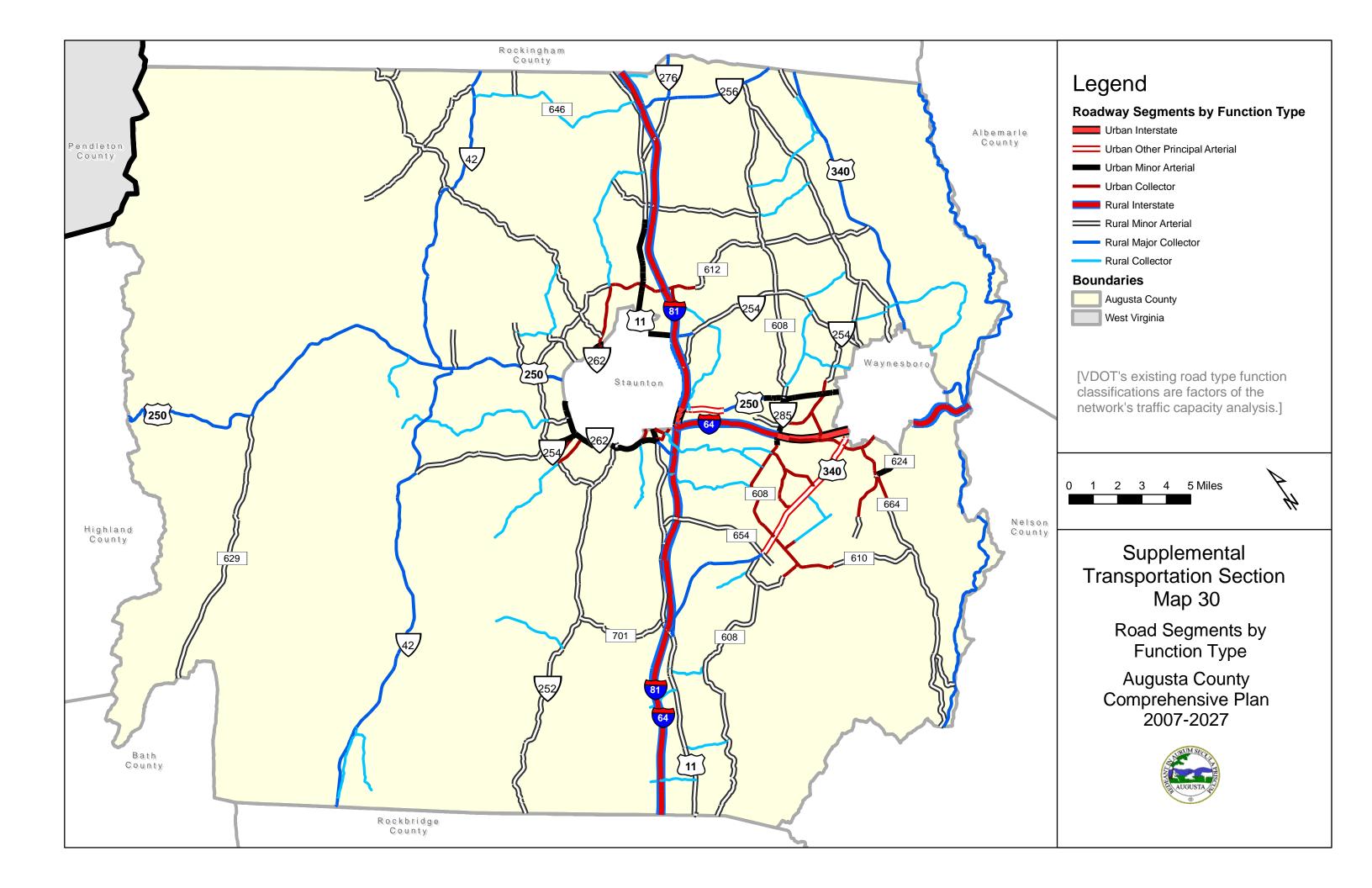


Table 33. VDOT Road Classifications

| VDOT classification | | Number of lanes | Signal/spacing | Divided/ undivided | FDOT capacity at LOS C |
|---------------------|--------------------------------|-----------------|-----------------|-----------------------|---------------------------------|
| 1 | Rural Interstate | 4 | n/a | divided | 47,900 |
| 6 | Rural Minor Arterial | 2 | signalized | undivided | 11,000 |
| 6 | Rural Minor Arterial | 4 | signalized | divided | 25,500 |
| 6 | Rural Minor Arterial | 2 | unsignalized | undivided | 12,700 |
| 6 | Rural Minor Arterial | 4 | unsignalized | divided | 41,800 |
| 7 | Rural Major Collector | 2 | signalized | undivided | 7,000 |
| 7 | Rural Major Collector | 4 | signalized | divided | 16,400 |
| 8 | Rural Minor Collector | 2 | unsignalized | undivided | 8,000 |
| 11 | Urban Interstate | 4 | n/a | divided | 52,500 |
| 14 | Urban Other Principal Arterial | 2 | <2 signals/mile | undivided | 13,100 |
| 14 | Urban Other Principal Arterial | 4 | <2 signals/mile | divided | 32,800 |
| 14 | Urban Other Principal Arterial | 2 | >2 signals/mile | undivided | 10,500 |
| 14 | Urban Other Principal Arterial | 4 | >2 signals/mile | divided | 24,400 |
| 16 | Urban Minor Arterial | 2 | signalized | undivided | 11,000 |
| 16 | Urban Minor Arterial | 4 | signalized | divided | 25,500 |
| 16 | Urban Minor Arterial | 2 | unsignalized | undivided | 12,700 |
| 16 | Urban Minor Arterial | 4 | unsignalized | divided | 41,800 |
| 17 | Urban Collector | 2 | signalized | undivided | 7,000 |
| 17 | Urban Collector | 4 | signalized | divided | 16,400 |

The capacity for each road type was derived from the "Generalized Level of Service Table" corresponding to the capacity at level of service "C." A road can still function with moderate congestion at a level of service "D" or significant congestion at levels of service "E" or "F" but many localities choose to adopt a level of service "C" as the roadway capacity by policy, i.e., a level of service "D," "E," or "F" is not considered an acceptable roadway condition. A small number of 3-lane road segments are found in Augusta County. However, the tables do not provide capacities for 3-lane segments. The tables do instruct the user to increase the capacity for a 2-lane segment by 25 percent where 3-lane segments exist, so that methodology was replicated in the analysis.

Existing Conditions Results

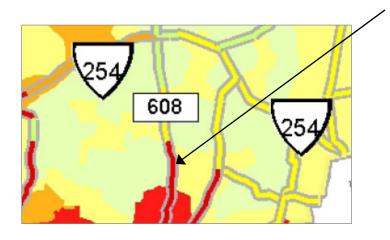
Based on the existing traffic conditions and the FDOT "Generalized Level of Service Tables," a level of service was assigned to each roadway. The level of service ranges from an "A" under the best conditions, where travel is free-flow, to an "F" under the worst conditions, where travel is highly congested. The volume-to-capacity ratio was also calculated for existing and 2025 AADT data, which is a measure of the amount of traffic volume as related to the capacity of the roadway segment at a level of service of "C." A segment with a volume-to-capacity ratio over 1.0 indicates that the segment is failing the adopted level of service.

Map 31 displays the existing roadway levels of service for Augusta County. The majority of the network operates at a passing level of service of "C" or better. Most of the segments operating at LOS "D" are on Interstate 81, which is currently being analyzed by VDOT to determine a statewide improvement strategy. A few segments along Route 11, which runs parallel to Interstate 81 and relieves congested conditions during incidents on the interstate, also operate at LOS "D." Route 608 through downtown Stuarts Draft is at LOS "D," likely resulting from the limited number of railroad and river crossings in this area. Route 285 between Route 250 and Interstate 64 is at LOS "E," where Route 285 serves as the only significant north-south connection between the Interstate, Fishersville, and other Route 250 destinations.

4. Step 2: Develop Traffic Growth Projections

Road Segment Classification by Policy Areas

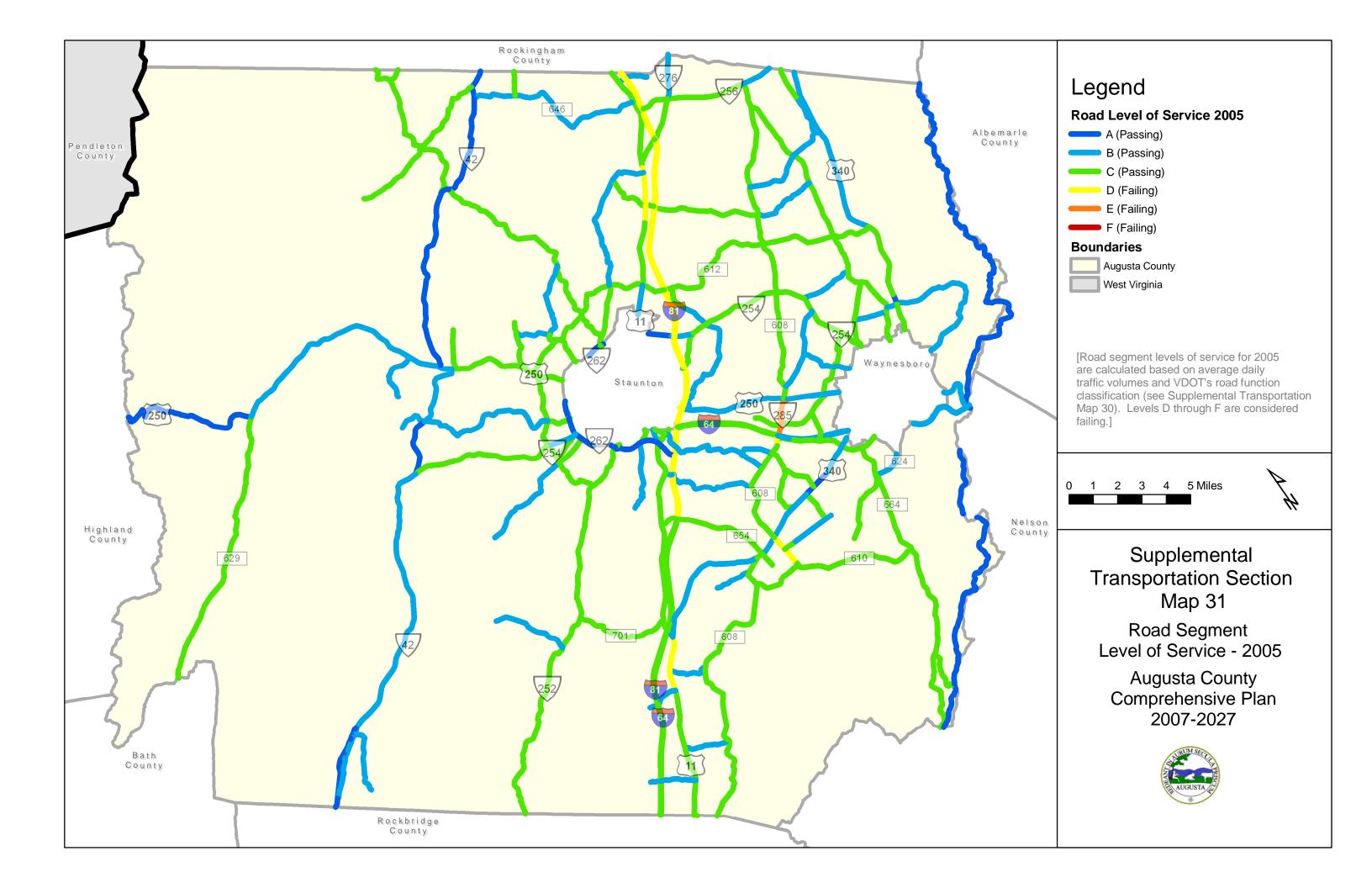
To project traffic growth by roadway segment, population growth was projected in the area of each segment based on the county's policies for growth by planning policy area. Each segment was classified by its location in one of the four policy areas – Urban Service Area (USA), Community Development Area (CDA), Rural Conservation Area (RCA), and Agricultural Conservation Area (ACA). To forecast worst-case conditions, if a road segment crossed two Policy Areas, it was assigned the attributes of the more intensive area, as shown below. **Map 32** displays the classifications of roadways by Policy Area.



This road segment spans more than one Policy Area, but was classified as the more intensive land use (Red for USA) with the assumption that it would receive more traffic.

Calculating 2005 Population by Policy Area

An estimate of existing population by Policy Area was needed as a starting point for this analysis. Using the county's data on the number of dwelling units per Policy Area, a multiplier of 2.56 persons per house was used (based on the assumptions used in the Existing Conditions Analysis) to estimate the population by Policy Area. The following table shows how percentages of the 2005 population were reached for each Policy Area.



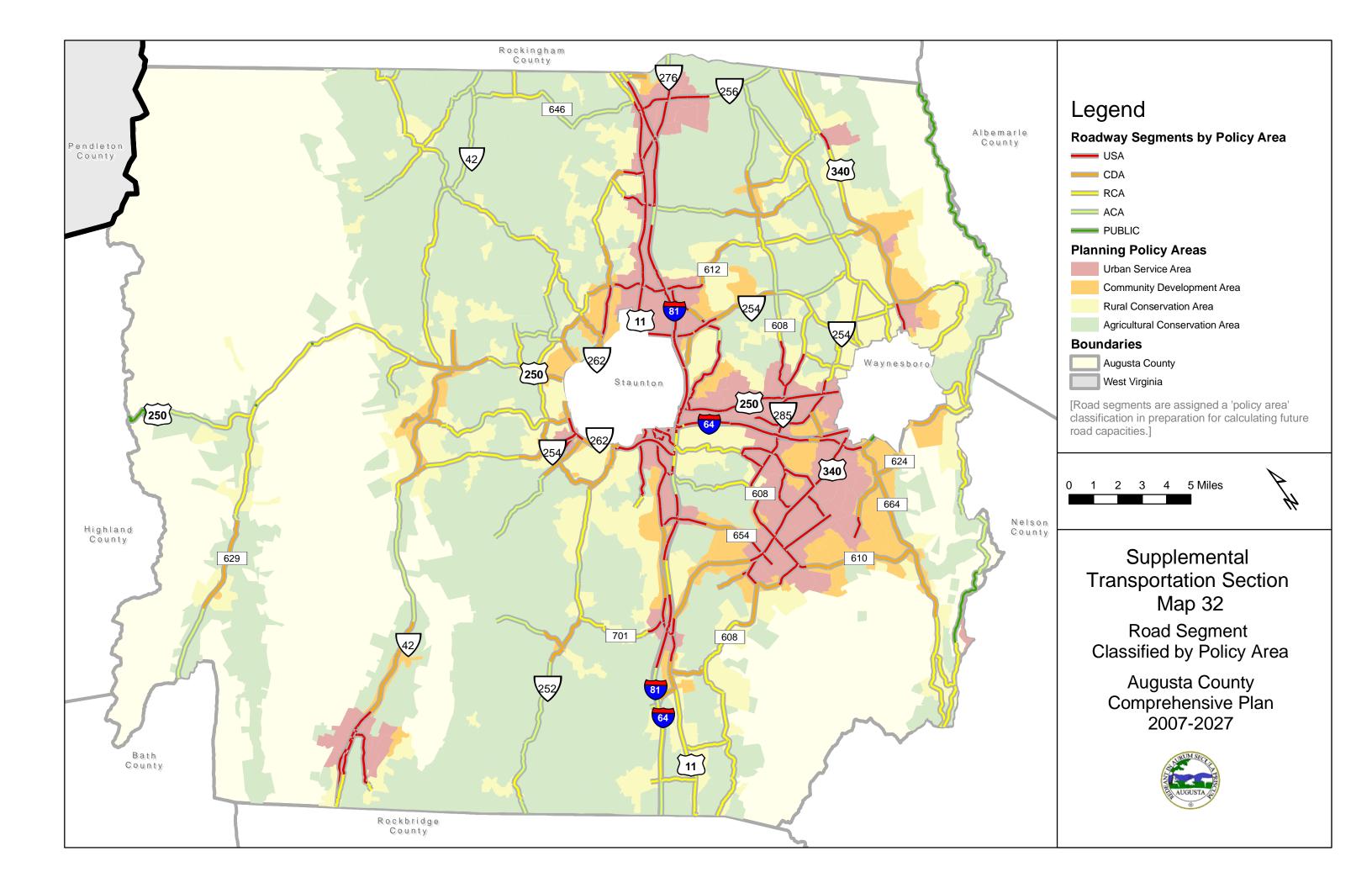


Table 34. Estimated Percentage of 2005 Population by Policy Area

| | USA | CDA | RCA | ACA |
|---|--------|--------|--------|--------|
| Number of Residential Units Per Policy Area (2005) | 9,825 | 5,343 | 7,714 | 4,468 |
| Population (based on 2.56 people per unit) | 25,152 | 13,678 | 19,748 | 11,438 |
| Total Estimated 2005 Population | 70,016 | | | |
| Actual 2005 Population (US Census estimate) | 68,370 | | | |
| Controlled 2005 Population Estimate | 24,561 | 13,357 | 19,284 | 11,169 |
| Estimated 2005 Percent of Population by Policy Area | 36% | 20% | 28% | 16% |

Projecting 2025 Population by Policy Area

Population projections based on a linear extrapolation of Weldon Cooper Center data were approved for use in this Plan update. The projected population growth between 2005 and 2025 was distributed by policy area based on the approved growth targets by Policy Area. The tables below reflect the growth projections and calculations used in this analysis.

Table 35. Population Estimates 2000-2030

| Year | Population | Source |
|------|------------|---------------------------------|
| 2000 | 65,615 | US Census |
| 2005 | 68,370 | US Census (estimate) |
| 2010 | 74,000 | Cooper Center based projections |
| 2015 | 78,500 | Cooper Center based projections |
| 2020 | 82,900 | Cooper Center based projections |
| 2025 | 87,300 | Cooper Center based projections |
| 2030 | 91,700 | Cooper Center based projections |

Table 36. Estimated Annual Population Growth Rate by Policy Area

| | 2005 Pop. | Distribution | Growth | 2025 Pop. | Total Growth | Annual Growth Rate |
|-----|--------------|--------------|--------|--------------|-----------------|--------------------------|
| USA | 24,561 | 80% | 15,144 | 39,705 | 62% | 2.4% |
| CDA | 13,356 | 10% | 1,893 | 15,249 | 14% | 0.7% |
| RCA | 19,284 | 5% | 947 | 20,230 | 5% | 0.2% |
| ACA | 11,169 | 5% | 947 | 12,116 | 8% | 0.4% |
| | 68,370 | 0% | 18,930 | 87,300 | | 1.2% |

2025 AADT projection

The analysis assumes that traffic volume will increase at the same rate as the population increases. Each road segment was classified based on the Planning Policy Area that it falls within and assigned the corresponding annual rate of growth from the table above. Where overlaps occur, such as when a segment falls

partially within a Community Development Area and partially within an Urban Service Area, a conservative approach was taken that assigned the more intense use, in this case the Urban Service Area, to the segment. The existing AADT data was then factored by the annual traffic growth rate to arrive at the projected AADT for 2025.

5. Step 3: Identify future network constraints

Level of Service Analysis

Based on the 2025 traffic projections and the FDOT "Generalized Level of Service Tables," a level of service was assigned to each roadway. The level of service ranges from an "A" under the best conditions, where travel is free-flow, to an "F" under the worst conditions, where travel is highly congested. The volume-to-capacity ratio was also calculated for existing and 2025 AADT data, which is a measure of the amount of traffic volume as related to the capacity of the roadway segment at a level of service of "D." A segment with a volume-to-capacity ratio over 1.0 indicates that the segment is failing the adopted level of service. The 2025 roadway levels of service are shown in **Map 33**.

Identify Network Constraints

Map 34 isolates the failing roadway segments where the LOS is "D" or worse. Traffic conditions on the segments failing based on 2005 conditions are projected to further deteriorate by 2025, with most segments of Interstate 81 reaching an LOS of "F." Additional segments in the Route 11 corridor and in the Urban Service and Community Development Areas around Fishersville and Stuarts Draft are projected to fail. Other segments at LOS "D" include Route 340 just north of Waynesboro, and segments perpendicular to the Interstate 81/Route 11 corridor around Weyers Cave, Verona, and Staunton. The Thoroughfare Plan will provide recommendations for mitigating the projected failing segments.

I. Community Facilities, Services, and Utilities

1. Administrative Facilities

The county administrative offices are located in the Augusta County Government Center on Route 11 in Verona. The Government Center consists of several refurbished buildings on a seven-acre campus formerly owned by a trucking company. Rehabilitated in 1990, these buildings provide approximately 175,000 square feet of office space to various county departments and other state and federal agencies. The county also owns several other major properties throughout the county, including a 385-acre regional landfill, 520 acres of undeveloped land west of Verona (Berry Farm), 285 acres of vacant business and industrial land adjacent to the Government Center, as well as numerous rights-of-way, community center properties, and container sites generally leased to civic organizations.