

**BOARD OF SUPERVISORS**

**BOARD ROOM**

**BUDGET WORK SESSION**

**Wednesday, January 25, 2012, at 1:00 p.m.**

1:00 p.m. Supervisor(s) opportunity to discuss general budget philosophies

Human Resources Overview

- VRS
- COLA/Merit

Finance/Quarterly Report

Budget Survey (Draft)

Preliminary Revenue Projections (FY2012-13)

Reassessment Options

4:45 p.m. Leave for Dinner (Rowe's)

6:30 p.m. Return to Government Center