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Budget Work Session Meeting, Monday, March 26, 2012, at 9:00 a.m. Government Center, Verona, VA.

PRESENT: Tracy C. Pyles, Jr., Chairman  
Jeffrey A. Moore, Vice-Chairman  
David R. Beyeler  
David A. Karaffa  
Marshall W. Pattie  
Michael L. Shull  
Larry J. Wills  
Jennifer M. Whetzel, Director of Finance  
Melissa Meyerhoeffer, Assistant Director of Finance  
John C. McGehee, Assistant County Administrator  
Patrick J. Coffield, County Administrator

VIRGINIA: At a budget work session of the Augusta County Board of Supervisors held on Monday, March 26, 2012, at 9:00 a.m., at the Government Center, Verona, Virginia, and in the 236<sup>th</sup> year of the Commonwealth....

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FY2012-13 BUDGET

The County Administrator and Finance Director presented an overview of the FY2012-13 Budget. The Board reviewed projected revenues and capital allocations.

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Chairman

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County Administrator