

Budget Work Session Meeting, Wednesday, April 4, 2012, at 11:00 a.m. Government Center, Verona, VA.

PRESENT: Tracy C. Pyles, Jr., Chairman
Jeffrey A. Moore, Vice-Chairman
David R. Beyeler
David A. Karaffa
Marshall W. Pattie
Michael L. Shull
Larry J. Wills
Jennifer M. Whetzel, Director of Finance
Melissa Meyerhoeffer, Assistant Director of Finance
John C. McGehee, Assistant County Administrator
Patrick J. Coffield, County Administrator

VIRGINIA: At a budget work session of the Augusta County Board of Supervisors held on Wednesday, April 11, 2012, at 11:00 a.m., at the Government Center, Verona, Virginia, and in the 236th year of the Commonwealth....

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FY2012-13 BUDGET

The Board discussed Tax Rates/Fees to be advertised for budget. It was the consensus of the Board to advertise the budget as follows:

	Increase	Current/To
Real Estate	3¢	\$.48/\$.51
TPP	32¢	\$2.25/\$2.57

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ADVERTISED BUDGET

On motion of Mr. Wills, seconded by Mr. Beyeler, the Board authorized that the draft budget be advertised with the revisions requested by the Board.

Vote was as follows: Yeas: Pattie, Karaffa, Shull, Wills, Moore, Beyeler and Pyles

Nays: None

Motion carried.

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ADJOURNMENT

There being no other business to come before the Board, Mr. Pattie moved, seconded by Mr. Wills, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Pattie, Karaffa, Shull, Wills, Moore, Beyeler and Pyles

Nays: None

Motion carried.

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Chairman

County Administrator