AGENDA

SPECIAL MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, AUGUST 29, 2012, at 9:00 a.m.

Government Center, Verona, VA

ITEM NO. DESCRIPTION

8-29 FIRE AND RESCUE

Presentation of Staff on recommended Fire and Rescue "SAFER" deployments and budgetary impacts.

- 1. SAFER Plan: to be released 8/29/2012
- 2. SAFER Budget Revisions
- 3. Revenue Recovery Projections and Current Distribution Plan
- 4. 2012 Agency Cost per Call
- 5. 2013 Estimated Cost per Call
- 6. Agency Financial Stability
- 7. S.W.O.T. Analyses

8-30 FIRE AND RESCUE

Discussion of Board on "pending" Fire and Rescue issues:

- A) Five-Year Plan (as presented on February 21, 2012)
- B) ISO (PLY and other County agencies)
- C) SARS (financial briefing)
- D) Miscellaneous:
 - a. Career Chief as Chief of Volunteers (Title 27)
 - b. First Right of Refusal
 - c. Rescue Squad Assistance Fund Grant
 - d. Volunteer Incentive Funding Formula
 - e. Fire Revolving Loan Fund Program
 - f. Preston L. Yancey Update
 - g. Mutual Aid Agreements
 - h. Career/Agency Agreements