

A G E N D A

BUDGET WORK SESSIONS

AUGUSTA COUNTY BOARD OF SUPERVISORS

MONDAY, MARCH 25, 2013, AT 9:00 A.M.

**COUNTY ADMINISTRATOR'S CONFERENCE ROOM
GOVERNMENT CENTER, VERONA, VA**

ITEM NO.	DESCRIPTION
MONDAY, MARCH 25, 2013, AT <u>9:00 A.M.</u>	
9:00 A.M.	1. MANAGEMENT'S OPERATING BUDGET LETTER
9:30 A.M.	2. REVENUE PROJECTION
11:00 A.M.	3. MANAGEMENT'S CAPITAL BUDGET LETTER
12:30 P.M.	LUNCH – UPSTAIRS KITCHEN (Armstrong's)
1:30 P.M.	Board of Supervisors Staff Briefing

WEDNESDAY, MARCH 27, 2013, AT 9:00 A.M.

9:00 A.M.	1. EXPENDITURES
11:30 A.M.	2. PERSONNEL (CLOSED SESSION)
12:00 NOON	LUNCH – UPSTAIRS KITCHEN (Armstrong's)
1:00 P.M.	3. SCHOOLS (Smith West room)
3:30 P.M.	4. TAX RATES/FEES
4:00 P.M.	5. BUDGET ADVERTISEMENT
5:00 P.M.	6. DINNER – Rowe's
7:00 P.M.	7. Board of Supervisors Regular Meeting