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Budget Work Session Meeting, Monday, March 25, 2013, at 9:00 a.m. Government Center, Verona, VA.

PRESENT: Jeffrey A. Moore, Chairman  
Larry J. Wills, Vice-Chairman  
David R. Beyeler  
David A. Karaffa  
Marshall W. Pattie  
Tracy C. Pyles, Jr.  
Michael L. Shull  
Jennifer M. Whetzel, Director of Finance  
Melissa Meyerhoeffer, Assistant Director of Finance  
Patrick J. Coffield, County Administrator

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, March 25, 2013, at 9:00 a.m., at the Government Center, Verona, Virginia, and in the 237<sup>th</sup> year of the Commonwealth....

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FY2013-14 BUDGET

The County Administrator and Finance Director presented an overview of the FY2013-14 Budget. The Board reviewed projected revenues, capital allocations, and initiated review of expenditures by Departments.

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Chairman

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County Administrator