

A G E N D A

BUDGET WORK SESSIONS

AUGUSTA COUNTY BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR'S CONFERENCE ROOM
GOVERNMENT CENTER, VERONA, VA

ITEM NO.	DESCRIPTION
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MONDAY, MARCH 24, 2014, AT 8:30 A.M.

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| 8:30 A.M. | 1. MANAGEMENT & OPERATING BUDGET LETTER |
| 8:45 A.M. | 2. REVENUE PROJECTION |
| 11:00 A.M. | 3. MANAGEMENT & CAPITAL BUDGET LETTER |
| 12:30 P.M. | LUNCH – UPSTAIRS KITCHEN (Armstrong's) |
| 1:30 P.M. | Board of Supervisors Staff Briefing |

WEDNESDAY, MARCH 26, 2014, AT 8:30 A.M.

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| 8:30 A.M. | 1. EXPENDITURES |
| 11:30 A.M. | 2. PERSONNEL (CLOSED SESSION) |
| 12:00 NOON | LUNCH – UPSTAIRS KITCHEN (Armstrong's) |
| 1:00 P.M. | 3. MEETINGS WITH SCHOOL BOARD CHAIRMAN/SUPERINTENDENT, SHERIFF, CHIEF AND OTHERS AS NEEDED. |
| 3:30 P.M. | 4. TAX RATES/FEES |
| 4:00 P.M. | 5. BUDGET ADVERTISEMENT |
| 5:00 P.M. | 6. DINNER – Rowe's |
| 7:00 P.M. | 7. Board of Supervisors Regular Meeting |