

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
October 21	3:30 p.m.	<b>ELECTORAL BOARD MEETING</b>	
October 22	9:00 a.m. 10:00 a.m.	<b>LANDFILL MEETING MIDDLE RIVER REGIONAL WASTEWATER TREATMENT PLANT</b>	
October 23	9:00 a.m. – 11:30 a.m.	<b>SHENANDOAH VALLEY PARTNERSHIP FORUM (BRCC)</b>	Wills
October 26	10:00 a.m. 11:30 a.m. 1:30 p.m.	<b>ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING</b>	Shull & Bragg Shull & Bragg All members
October 27	8:30 a.m. 7:00 p.m.	<b>DEPARTMENT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS</b>	Shull & Bragg
October 28	7:00 p.m.	<b>BOS MEETING</b>	All members
November 4	10:00 a.m. 5:00 p.m.	<b>MPO POLICY BOARD MEETING (Staunton – PDC) AUGUSTA HEALTH RECEPTION</b>	Moore All members
November 5	9:30 a.m. 1:30 p.m.	<b>BZA STAFF BRIEFING/VIEWINGS BZA MEETING</b>	
November 8 – 10		<b>VACo 81<sup>ST</sup> ANNUAL CONFERENCE (Homestead)</b>	Shull, Bragg, Pyles, Moore, Pattie & Coffield
November 9	1:30 p.m.	<b>ACSA</b>	Wills, Moore, Pattie, Wells, Bragg, Pyles & Shull
November 10	3:00 p.m. 3:00 p.m. 7:00 p.m.	<b>PLANNING COMMISSION STAFF BRIEFING GART MEETING PLANNING COMMISSION MEETING</b>	
November 12	8:00 a.m. 7:00 p.m.	<b>LEGISLATIVE BREAKFAST BOS MEETING</b>	Shull & Bragg All members
November 17	5:30 p.m.	<b>CAP-SAW (Fishersville)</b>	Bragg & Pyles
November 18	7:00 p.m.	<b>PARKS AND RECREATION COMMISSION</b>	Moore
November 19	11:00 p.m.	<b>ECONOMIC DEVELOPMENT AUTHORITY MEETING</b>	
November 23	10:00 a.m. 11:30 a.m. 1:30 p.m.	<b>ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING</b>	Shull & Bragg Shull & Bragg All members
November 24	7:00 p.m. 7:00 p.m.	<b>AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS BOS MEETING</b>	Shull & Bragg All members
December 2	10:00 a.m.	<b>MPO POLICY BOARD MEETING (Staunton – PDC)</b>	Moore
December 3	9:30 a.m. 1:30 p.m.	<b>BZA STAFF BRIEFING/VIEWINGS BZA MEETING</b>	
December 7	1:30 p.m.	<b>ACSA</b>	Wills, Moore, Pattie, Wells, Bragg, Pyles & Shull
December 8	9:00 a.m. 3:00 p.m. 3:00 p.m. 7:00 p.m.	<b>MIDDLE RIVER REGIONAL JAIL PLANNING COMMISSION STAFF BRIEFING GART MEETING PLANNING COMMISSION MEETING</b>	
December 9	7:00 p.m.	<b>BOS MEETING</b>	All members
December 15	5:30 p.m.	<b>CAP-SAW (Fishersville)</b>	Bragg & Pyles
December 16	7:00 p.m.	<b>PARKS AND RECREATION COMMISSION</b>	Moore
December 21	10:00 a.m. 11:30 a.m.	<b>ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING</b>	Shull & Bragg Shull & Bragg
December 22	7:00 p.m.	<b>AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS</b>	Shull & Bragg

DATE: October 21, 2015  
H:calendar

\*\*All meetings are at the Government Center unless otherwise noted.



**MEMORANDUM**

October 22, 2015

TO: Augusta County Board of Supervisors

FROM: Patrick J. Coffield, County Administrator

SUBJECT: STAFF BRIEFING, **MONDAY, OCTOBER 26, 2015, 1:30 p.m.**  
**Board Meeting Room, Government Center, Verona, VA**

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ITEM NO.	DESCRIPTION
<b>MASTER CERTIFICATIONS – Commission of Revenue &amp; Treasurer Presentations</b>	
S/B-01	<b>1:30 p.m. <u>VDOT ROADS (SEE ATTACHED)</u></b> <ol style="list-style-type: none"><li>1. Report by VDOT.</li><li>2. Street Addition: Augusta North Campus (Wayne District).</li><li>3. Watch for Children Signs: Route 252 (Riverheads District).</li><li>4. HB-2 Project Resolutions:<ol style="list-style-type: none"><li>a. Route 616</li><li>b. Route 610</li><li>c. LifeCore Drive</li></ol></li><li>5. LifeCore Drive – TAP Grant Resolution.</li></ol>
S/B-02	<b><u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u></b> <ol style="list-style-type: none"><li>1. Report by Staff.</li><li>2. Mill Place Improvements.</li></ol>
S/B-03	<b><u>FIRE AND RESCUE</u></b> Report by Staff ( <b>SEE ATTACHED</b> ).
S/B-04	<b><u>OFFICE ON YOUTH – ANNUAL REPORT</u></b> Presentation by staff of the Office on Youth Annual Report ( <b>SEE ATTACHED</b> ).
S/B-05	<b><u>COMMUNITY ACTION PARTNERSHIP (CAP-SAW) ANNUAL REPORT</u></b> Presentation by staff of the CAP-SAW Annual Report ( <b>SEE ATTACHED</b> ).
S/B-06	<b><u>AUGUSTA COUNTY SCHOOLS</u></b> Presentation by staff on construction update ( <b>SEE ATTACHED</b> ).
S/B-07	<b><u>QUARTERLY FINANCE REPORT</u></b> Presentation of the Quarterly Finance Report ( <b>SEE ATTACHED</b> ).
S/B-08	<b><u>NARROWBAND – PRESENTATION</u></b> Presentation on status of narrowbanding project.



S/B-09

**ASSESSMENT REFUND**

Discuss refund as certified by the Commissioner of Revenue and approved by County Attorney for the following (**SEE ATTACHED**):

1. Valentina Hristova \$2,671.59

S/B-10

**CROZET TUNNEL**

Discuss resolution of Nelson County's proposed transportation project (**SEE ATTACHED**).

S/B-11

**PLANNING COMMISSION/PUBLIC HEARINGS**

1. Source Water Protection Overlay District Area 2 designation – Churchville wells, located along Buffalo Gap Highway (Route 42), Dry Branch Road (Route 720), and Whiskey Creek Road (Route 725) (Pastures District).
2. Source Water Protection Overlay District Area 2 designation - Harriston wells, located south of Harriston Road (Route 778) to Trayfoot Road (Route 615) and from East Side Highway (Route 340) to Shenandoah National Park (Middle River District).
3. Source Water Protection Overlay District Area 2 designation – Vesper View wells, located between Thorofare Road (Route 628) and Turk Mountain Road (Route 672) and from East Side Highway (Route 340), to the Shenandoah National Park (Middle River District).
4. LeXeal Development, LLC, amendment of proffers, located on the south side of Ladd Road (Route 631) approximately 0.6 of a mile west of the intersection with Hickory Hill Road (Route 834) (South River District).
5. Crescent Development – Goose Creek II and III, LLC, and Denstock Goose Creek, LLC, amendment of proffers, located in the northwest quadrant of the intersection of Lifecore Drive (Route 636) and Village Creek Drive (Route 1382) in Fishersville (Wayne District).
6. Crescent Development Group, LLC and Melissa Jurick, rezoning, located in the southwest quadrant of the intersection of Jefferson Highway (Route 250) and LifeCore Drive (Route 636)/Woodrow Wilson Avenue (Route 358) in Fishersville (Wayne District).
7. Ordinance Amendments - §§ 25-4, 73, 94.2, 123, 163, 223, 233, 303, 383, 439, 454 of the Augusta County Code regarding the keeping and use of commercial vehicles in residential districts and on agricultural lots less than one (1) acre.



**PLANNING COMMISSION/PUBLIC HEARINGS (cont'd)**

8. Ordinance Amendments - §§ 25-71.1 and 72.1 of the Augusta County Code to allow agritourism activities as accessory uses to agricultural uses if meeting certain criteria and to add farm breweries and farm distilleries to the farm wineries category of accessory uses and regulate their activities consistent with the State Code.
9. Ordinance to repeal Paragraph F from § 25-303 of the Augusta County Code which allowed mini-warehouses in general business districts by administrative permit and add Paragraph K to § 25-304 allowing mini-warehouses only by special use permit.
10. Ordinance Amendment - § 21-36 of the Augusta County Code applicable to subdivision bonds by reducing from 25% to 10% the amount the County can require for administrative fees in excess of the estimated costs of constructing, installing or furnishing public facilities and improvements.
11. Ordinance Amendment - § 21-53 of the Augusta County Code regarding the height of plant growth in an easement area.
12. Ordinance Amendment - § 9-11 of the Augusta County Code regarding the technical criteria for regulated land disturbing activities. This ordinance amendment establishes the technical criteria for regulated land-disturbing activities applying the water quality runoff standards in incremental developments to land disturbing activity that occurred or occurs after June 30, 2014.
13. Ordinance Amendment - to amend Table 1 in Chapter 9 (Environment) of the County Code by amending the name of the table to make it consistent with the State Code and adjusting the provision establishing the State and County shares of fees established for erosion control and storm water management permits to rounded dollar amounts.
14. Ordinance Amendment – to amend § 15-22.1 of the County Code by allowing a warrant in debt to be used as a collection method in cases where the County incurs costs in the abatement of a violation of the grass, weeds or other vegetation provisions of the Code.

S/B-12

**WAIVERS/VARIANCES**

S/B-13

**MATTERS TO BE PRESENTED BY THE BOARD**

S/B-14

**MATTERS TO BE PRESENTED BY STAFF**

S/B-15

**CLOSED SESSION (SEE ATTACHED)**





## Pat Coffield

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**From:** Jean Shrewsbury  
**Sent:** Tuesday, October 20, 2015 1:35 PM  
**To:** Pat Coffield  
**Subject:** RE: Master Certification

W. Jean Shrewsbury, Master Commissioner of the Revenue	July 1, 2003
Larry O. Wagoner, Master Deputy Commissioner of the Revenue	July 1, 2003
Joy Y. Mauzy, Master Deputy Commissioner of the Revenue	July 1, 2003
Sherrí D. Roadcap, Master Deputy Commissioner of the Revenue	July 1, 2014
Ashley M. Thorne, Master Deputy Commissioner of the Revenue	July 1, 2015
Steven C. Henderson, Master Deputy Commissioner of the Revenue	July 1, 2015

I plan to present the 3 highlighted certificates at the meeting next week. Thank you for allowing time on the agenda.

Jean



## **Beatrice Cardelicchio**

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**From:** Rick Homes  
**Sent:** Tuesday, October 20, 2015 1:24 PM  
**To:** Pat Coffield; Jean Shrewsbury  
**Cc:** Beatrice Cardelicchio  
**Subject:** RE: Master Certification

Per your request please see below.

### **Master Governmental Deputy Treasurer**

Nov.30, 2004 – Jacqueline (Jackie) C. Nash

Nov. 15, 2006 – Suzanne C. Goings

Nov. 15, 2006 – Angela K. (Jones) Clontz

Nov. 15,2012 – Angela M. Michael

### **Master Governmental Treasurer**

Nov. 15, 2006 - Richard T. Homes

### **From the University of Virginia**

Weldon Cooper center for Public Service School of Continuing and Professional Studies

Recognizes the above employees, of the Augusta County Treasurers office, for having successfully completed the

the requirements for Certification and are hereby awarded the title noted above their names.

**Richard T. Homes, MGT**  
**Augusta County Treasurer**  
**18 Government Center Lane**  
**PO Box 590**  
**Verona, VA 24482**

**Phone (540)245-5660**

**Fax (540) 245-5663**

**Email: [rhomes@co.augusta.va.us](mailto:rhomes@co.augusta.va.us)**





VDOT Report  
October 20, 2015

## Mr. Shull (Riverheads)

- RTE 726 – replaced double line of 18” CMP with double line of 24”RCP on Dutch Hollow Rd

## Mrs. Bragg (South River)

- Update on Route 610 – finalizing design
- Completed Cape Seal resurfacing on RTE 1601 block in Featherstone sub-division
- Ridgeview sub-division traffic calming meeting

## Mr. Moore (Wayne)

- Route 285/Exit 91 is slightly behind schedule but will finish this construction season
- Route 636 Rural Rustic project is approximately 90% complete with a tentative plan to surface treat by the week of October 19<sup>th</sup>.
- Completed Cape Seal resurfacing in Gish Subdivision (Route 1306)

## Mr. Wells (Beverly Manor)

- Update on Route 608 and 635 Safety Improvement Project going well and on schedule
- Update on Route 612 Project – design is complete; working on R/W and utilities relocations.
- Completed Cape Seal resurfacing in Spring Court Subdivision (Route 1330 – Willow Ln)
- RTE 780 (Windswept Rd) pavement repairs have been completed

## Mr. Wills (Middle River)

- Update on Route 616 –
- Route 830 Rural Rustic is complete.
- Route 616 (Humbert Rd) sinkhole has been repaired

## Mr. Pattie (North River)

- Route 626 (Limestone Rd) asphalt patching has been completed.
- Route 732 (Roman Rd) shoulder and pot hole repairs are being repaired and should be completed by the end of the week
- Route 742 (Lebanon Church Rd) shoulder repairs will be completed by the end of October
- RTE 731 (Emmanuel Church Rd) surface treatment has been completed to the Rockingham County Line.

## Mr. Pyles (Pastures)

- Route 801 Bridge Project in Churchville – Project was completed & accepted earlier this month (10-5-2015). Project looks good.
- Update on Route 250 Bridge Projects – Projects are going well
- Drop Inlet repairs on RTE 262 are complete





**COUNTY OF AUGUSTA**  
COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
P.O. BOX 590  
COUNTY GOVERNMENT CENTER  
VERONA, VA 24482-0590



15-1032

**MEMORANDUM**

TO: Patrick J. Coffield, County Administrator

FROM: Michele Astarb, Subdivision Administrator *Michele*

DATE: October 8, 2015

RE: Augusta North Campus

COPY: Timmy Fitzgerald, Director  
Doug Wolfe, P.E., County Engineer  
Jeff Moore, Wayne District Supervisor

Per the attached form from VDOT, the Board of Supervisors may proceed with a resolution in order for the street to be accepted into the State's Secondary Road System. We would appreciate your time in scheduling this request for the October 28, 2015 Board of Supervisors meeting.

If additional information is needed, please advise.

/mla

In the County of Augusta

By resolution of the governing body adopted October 28, 2015

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): \_\_\_\_\_

**Report of Changes in the Secondary System of State Highways**

**Project/Subdivision Augusta Health - North Campus**

**Type Change to the Secondary System of State Highways:** **Addition**

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: §33.2-705

**Street Name and/or Route Number**

◆ **North Campus Lane, State Route Number 1368**

Old Route Number: 0

● From: Route 636

To: 0.28 Mile East of Rt. 636 to Cul-de-sac (Dead End), a distance of: 0.28 miles.

Recordation Reference: PB 1, Pgs. 7520-7522

Right of Way width (feet) = 50



# North Campus Drive - Street Acceptance





October 5, 2015

Timothy Fitzgerald  
Augusta County Community Development Office  
PO Box 590  
Verona, VA 24482

RE: **SAFETY for CHILDREN & PEDESTRIANS in MIDDLEBROOK (Rt. 252)**

Dear Mr. Fitzgerald:

We wrote to you on May 5, 2015, including, with our letter, the petition and all the signatures **required by your office** for SLOW – CHILDREN PLAYING, SHARE THE ROAD, or CAUTION - PEDESTRIANS, or similar signage, on the north and south end of Middlebrook Village.

About a week after that, in May, I received one phone message from you, stating that your office would wait until it saw what VDOT was going to do after their study in the Village of Middlebrook. We had requested signage and some sort of "calming devices" in the road, attaching photos of VA calming examples.

After writing a follow-up email to all of you on September 8th, a week or so later I received an email from Kay Vance. It was a confusing email – we are not sure whether they WILL or will NOT put in striped crossing lines across the road from the Middlebrook General Store to the PO and library. It was not clear.

We were also not sure from his email if they will put up any pedestrian/safety signs.

When VDOT did its survey early in the summer, the Middlebrook General Store had had a change of management, and the customer base had fallen dramatically. Since then, under new management, customers have returned, and there is much foot traffic between the parking lot, the PO and the library. This is in addition to the dozens of children that live in Middlebrook on Middlebrook Village Road.

The Augusta County Sheriff's Department has been very responsive, adding radar and occasionally installing the flashing speed limit sign. We are grateful to them.

Again we want to stress that this is a *SAFETY ISSUE*, to emphasize that we *complied* with your requirements, and that we anticipate *action* to address safety.

Thank you.

Warm regards,



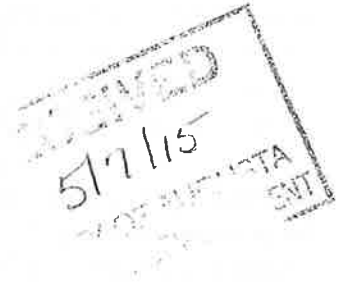
Henley Gabeau  
(Middlebrook resident)

PO Box 5

Middlebrook, VA 24459 [henleygabeau@gmail.com](mailto:henleygabeau@gmail.com) (540) 348 -1414

10/7/15

cc: Honorable Aubrey Layne, Virginia Secretary of Transportation  
Supervisor Mike Shull, Riverheads District  
Corporal Derek Almarode, Augusta Co. Sheriff's Department  
Kay Vance, VDOT, Harrisonburg Residency  
Senator Emmett Hanger  
Delegate Ben Cline  
Trip Ferguson, part-time Middlebrook resident  
Middlebrook Ruritan Club President, Jerry Jarvis  
Middlebrook Volunteer Fire Department President, Isaac Wolfe  
Community Leaders: Carol Austin, Bill Brubeck, Carol Turrentine  
*News Leader* Community Reporter, *Deona Houff*



May 4, 2015

Timothy Fitzgerald  
Augusta County Community Development Office  
PO Box 590  
Verona, VA 24482

Dear Mr. Fitzgerald:

We are *implo*ring the Augusta County Community Development office to act before a child is injured.

**This letter is a formal request to the Augusta County Community Development Office for “SLOW – CHILDREN” signs and other speeding abatement devices in Middlebrook Village. Signed petitions, as required, are attached.**

Middlebrook, Virginia, is a tiny village in southern Augusta County bisected north & south by Route 252 (Middlebrook Road). The road slopes downward at both ends of the village.

Although the census shows it as a small community in its population count, Middlebrook is busy and thriving. It boasts a doctor’s office, a post office, a library, an antique car garage, and a general store. Four families with children of various ages live at the north end, and two are at the south end. During the warm months children ride up and down on their bikes on the street, often crossing it to go to the library or the general store. The Middlebrook General Store generates much foot traffic crossing the road from the parking lot to the store. Middlebrook is the only village along Rt. 252 that has business establishments on both sides of the road. A total of 18 children now live on that one-mile stretch of road.

In April, 2014, we wrote to Secretary of Transportation, the Honorable Aubrey Layne, about our concerns. He had the courtesy to promptly respond and referred us to Jeremy Mason, of the VDOT Residency in Harrisonburg. Recently we spoke to Mr. Mason, asking for signs such as “SLOW – CHILDREN PLAYING” or something similar. Explaining that recent Virginia legislation requires that our request must go through the Augusta County Community Development Office, he referred us to that department.

After contacting the Augusta County Community Development office, we were told we needed to get signatures from the residents. Enclosed are the petition sheets.

We are requesting “CAUTION – CHILDREN PLAYING” or “SLOW”, or “SHARE THE ROAD,” or “RADAR AHEAD” signs, calming bricks at intervals in the roadway as you approach Middlebrook and possibly occasional use of portable speed signs as you come into the Village.

When we had contacted Mr. Mason in 2014, he was able to reduce the speed limit in Middlebrook from 30 MPH to 25 MPH, and 25 MPH signs were installed. He stated that double lines were not feasible, since there are no shoulders (the double lines stop at Middlebrook Village proper at both ends). We had asked for a crosswalk from the parking lot to the Middlebrook General Store, but Mr. Mason said that a painted crosswalk was not possible (but did not state a reason).

We also asked Mr. Mason about TRAFFIC CALMING DEVICES in Middlebrook, and suggested he look at the ones on Virginia highway Rt. 50 used on that highway coming in and out of Upperville, VA (“35 mph strictly ENFORCED”). He was not familiar with those, but said he would send his engineers to look at them. Tasteful grey brick pavers are embedded into the highway, about 300 yards apart at the juncture of the

first 35 MPH sign posting and then at regular intervals going into Upperville until it becomes 25 MPH, where center-of-the-road calming devices are installed, in addition to pedestrian painted crosswalks in Upperville proper. The pavers are not noisy, but simply remind drivers to slow down. (See attached photos of the calming bricks in Upperville).

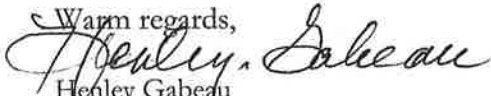
The posted speed limit in Middlebrook is 25 mph. Very few drivers obey that speed limit, *ESPECIALLY* the large commercial and farm trucks. Those drivers get up a head of steam from the downhills coming into the village at each end. Their average speed is *at least* 45 MPH *or higher*.

Additionally, including the children that live in Middlebrook, many bicyclists use Rt. 252 and ride through Middlebrook. Last year a minister and his wife moved into the area. She rides her bike *with her child on the back of the bike* from Bethel Presbyterian Church on Howardsville Road and along Middlebrook Road to the general store, the library, or the post office. Middlebrook Road through the village is narrow, no shoulders, and has steeply edged drop-offs. It is terribly dangerous for them (AND pedestrians) with those trucks and other vehicles regularly exceeding the speed limit.

Last year we contacted the Augusta County Sheriff's Department and later were told that they had instructed their officers to occasionally park their cruisers in Middlebrook and issue speeding tickets (or warnings). However, cruisers are seldom seen in Middlebrook, so this has not been a deterrent to speeders *breaking the law*. We encourage the Augusta County Sheriff's Department to increase its presence in Middlebrook Village. It was encouraging to see, last week, an Augusta County deputy conducting radar in Middlebrook at noon.

We respectfully request that the Augusta County Community Development Office install some sort of SLOW DOWN – CHILDREN PLAYING and/or warning signage at the north and south ends of Middlebrook before there is a tragedy.

I shall be looking forward to a prompt reply.

Warm regards,  
  
 Henley Gabeau  
 (Middlebrook resident)  
 PO Box 5  
 Middlebrook, VA 24459

cc: Honorable Aubrey Layne, Virginia Secretary of Transportation  
 Supervisor Mike Shull, Riverheads District  
 Corporal Derek Almarode, Augusta Co. Sheriff's Department  
 Jeremy Mason, VDOT, Harrisonburg Residency  
 Senator Emmett Hanger  
 Delegate Ben Cline  
 Trip Ferguson, part-time Middlebrook resident  
 Middlebrook Ruritan Club President, Jerry Jarvis  
 Middlebrook Volunteer Fire Department President, Isaac Wolfe  
 Community Leaders: Carol Austin, Bill Brubeck, Carol Turrentine  
 News Leader Community Reporter, Deona Houff



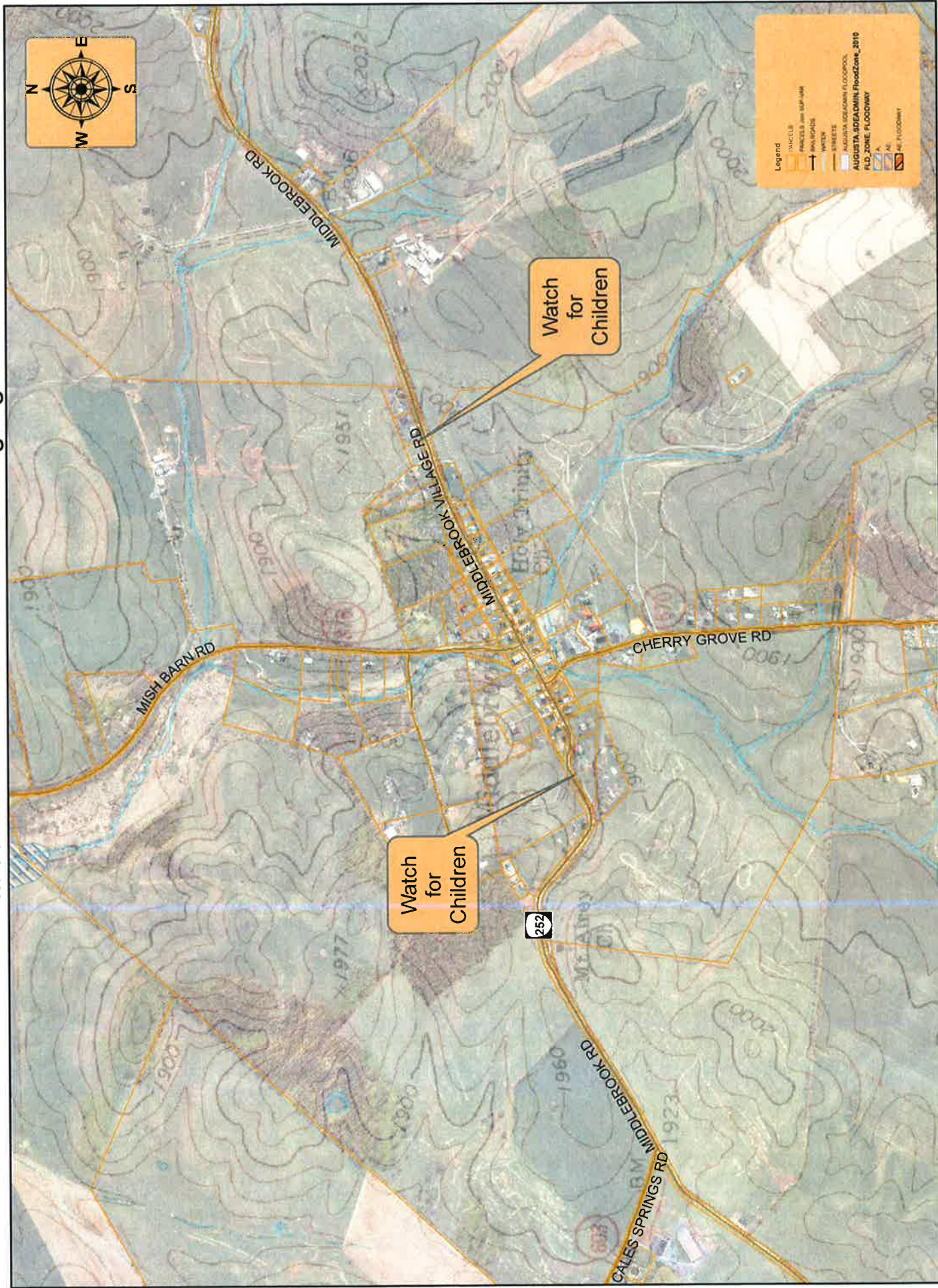








# Middlebrook - Watch for Children Signage







**COUNTY OF AUGUSTA**  
COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
P.O. BOX 590  
COUNTY GOVERNMENT CENTER  
VERONA, VA 24482-0590



Ref. # 15-1060

**MEMORANDUM**

TO: Board of Supervisors  
FROM: Timothy K. Fitzgerald, Director *TKF*  
SUBJECT: HB2 Resolutions  
DATE: October 20, 2015

The County made application for HB2 funding for three transportation projects on September 30, 2015. As part of that process, a resolution from the local governing body is required. Attached are three resolutions the Board will need to pass indicating the Board's support for the three projects:

- Route 616 Safety Improvement Project
- Route 610 Howardsville Turnpike Project
- Lifecore Drive Shared Use Path

Please contact us if you have any questions.



## **RESOLUTION IN SUPPORT OF THE ROUTE 616 SAFETY IMPROVEMENT PROJECT**

WHEREAS, the Commonwealth of Virginia has adopted a project prioritization program under House Bill 2 whereby transportation projects are selected for funding based on the cost effectiveness of those projects to meet performance goals; and

WHEREAS, the Board of Supervisors of Augusta County is seeking funding for the Route 616 Safety Improvement Project under the HB2 program; and

WHEREAS, this project is intended to address the safety needs of this corridor; and

WHEREAS, between 2008 and 2015, there were 21 injury crashes and 2 fatalities on Route 616, 14 of which involved teenage drivers; and

WHEREAS, the Route 616 Safety Improvement Project was identified in the County's Comprehensive Plan as a priority transportation project; and

WHEREAS, \$2,582,486 has already been allocated to the Route 616 Safety Improvement Project through the Six Year Improvement Program; and

WHEREAS, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation funding.

NOW THEREFORE be it resolved that the Augusta County Board of Supervisors does hereby endorse the proposed Route 616 Safety Improvement Project to compete for state and federal funding under the new HB2 program.

Adopted: October 28, 2015

By: \_\_\_\_\_

Michael L. Shull, Chairman  
Augusta County Board of Supervisors



## **RESOLUTION IN SUPPORT OF THE ROUTE 610 HOWARDSVILLE TURNPIKE PROJECT**

WHEREAS, the Commonwealth of Virginia has adopted a project prioritization program under House Bill 2 whereby transportation projects are selected for funding based on the cost effectiveness of those projects to meet performance goals; and

WHEREAS, Augusta County submitted the Route 610 Howardsville Turnpike Project for consideration for funding under the HB2 program; and

WHEREAS, Howardsville Turnpike is located in the Stuarts Draft Urban Service Area and links residents in the southeastern portion of the County to the Stuarts Draft Activity Center as identified in the VTRANS 2040 Needs Assessment; and

WHEREAS, this project is intended to address the operations and geometric deficiencies of Howardsville Turnpike; and

WHEREAS, this project is identified in the Draft Constrained Long Range Transportation Plan of the Staunton-Augusta-Waynesboro Metropolitan Planning Area; and

WHEREAS, the Route 610 Howardsville Turnpike Project was identified in the County's Comprehensive Plan as a priority transportation project; and

WHEREAS, \$3,227,540 has already been allocated to the Route 610 Howardsville Turnpike Project through the Six Year Improvement Program; and

WHEREAS, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the House Bill 2 funding.

NOW THEREFORE be it resolved that the Augusta County Board of Supervisors does hereby endorse the proposed Route 610 Howardsville Turnpike Project to compete for state and federal funding under the new House Bill 2 program.

Adopted: October 28, 2015

By: \_\_\_\_\_

Michael L. Shull, Chairman  
Augusta County Board of Supervisors



## **RESOLUTION IN SUPPORT OF THE LIFECORE DRIVE SHARED USE PATH PROJECT**

WHEREAS, the Commonwealth of Virginia has adopted a project prioritization program under House Bill 2 whereby transportation projects are selected for funding based on the cost effectiveness of those projects to meet performance goals; and

WHEREAS, the Board of Supervisors of Augusta County is seeking funding for the Lifecore Drive Shared Use Path Project under the HB2 program; and

WHEREAS, a portion of the Lifecore Drive Shared Use Path was built as part of the Route 636 relocation project from Route 250 to Village Creek Drive and 0.2 miles of pathway built along Lifecore Drive as part of the Interstate 64 Exit 91 Project; and

WHEREAS, the Lifecore Drive Shared Use Path Project is intended to complete the shared use path that is being built in this corridor; and

WHEREAS, the Lifecore Drive Shared Use Path addresses the need to increase opportunities for non-motorized connections between residential, commercial, and office developments in Various Activity Centers identified in the Staunton-Augusta-Waynesboro Regional Needs Assessment as part of VTRANS 2040; and

WHEREAS, the Lifecore Drive Shared Use Path Project is identified in the Draft Constrained Long Range Transportation Plan of the Staunton-Augusta-Waynesboro Metropolitan Planning Area; and

WHEREAS, the Lifecore Drive Shared Use Path was identified in the County's Comprehensive Plan as a priority transportation project; and

WHEREAS, \$273,040 has already been allocated to the Lifecore Drive Shared Use Path Project through the Transportation Alternatives Program; and

WHEREAS, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation funding.

NOW THEREFORE be it resolved that the Augusta County Board of Supervisors does hereby endorse the proposed Lifecore Drive Shared Use Path Project to compete for state and federal funding under the new HB2 program.

Adopted: October 28, 2015

By: \_\_\_\_\_

Michael L. Shull, Chairman  
Augusta County Board of Supervisors





**RESOLUTION ENDORSING THE  
RT 636 (LIFECORE DRIVE) SHARED USE PATH PROJECT  
TRANSPORTATION ALTERNATIVES PROGRAM GRANT APPLICATION**

**WHEREAS**, in accordance with the Commonwealth Transportation Board construction allocation procedures, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation to establish a Transportation Alternatives project in Augusta County.

**NOW, THEREFORE, BE IT RESOLVED**, that Augusta County, requests the Commonwealth Transportation Board to provide additional funding for the construction of RT 636 (Lifecore Drive) Shared Use Pathway, which will install a paved trail to connect parallel paved trail facilities constructed as part of the I-64 Exit 91 Interchange and VA Route 636 projects.

**BE IT FURTHER RESOLVED**, that Augusta County hereby agrees to provide a minimum 20 percent matching contribution for this project.

**BE IT FURTHER RESOLVED**, that Augusta County hereby agrees to enter into a project administration agreement with the Virginia Department of Transportation and provide the necessary oversight to ensure the project is developed in accordance with all state and federal requirements for design, right of way acquisition, and construction of a federally funded transportation project.

**BE IT FURTHER RESOLVED**, that Augusta County will be responsible for maintenance and operating costs of any facility constructed with Transportation Alternatives Program funds unless other arrangements have been made with the Department.

**BE IT FURTHER RESOLVED**, that if Augusta County subsequently elects to cancel this project Augusta County hereby agrees to reimburse the Virginia Department of Transportation for the total amount of costs expended by the Department through the date the Department is notified of such cancellation. Augusta County also agrees to repay any funds previously reimbursed that are later deemed ineligible by the Federal Highway Administration.

Adopted: October 28, 2015

By: \_\_\_\_\_

Michael L. Shull, Chairman  
Augusta County Board of Supervisors

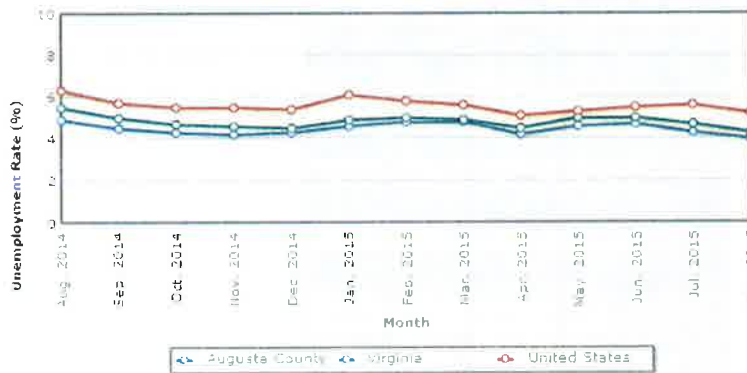


## Economic Development Monthly Report for September 2015

Unemployment Rate  
Business Licenses Issued  
Prospect Generation  
Mill Place Commerce Park  
Major Projects  
Existing Industry Visits  
Economic Development Authority  
Partner Agency Interaction  
Marketing Initiatives/Media  
Other Major Projects



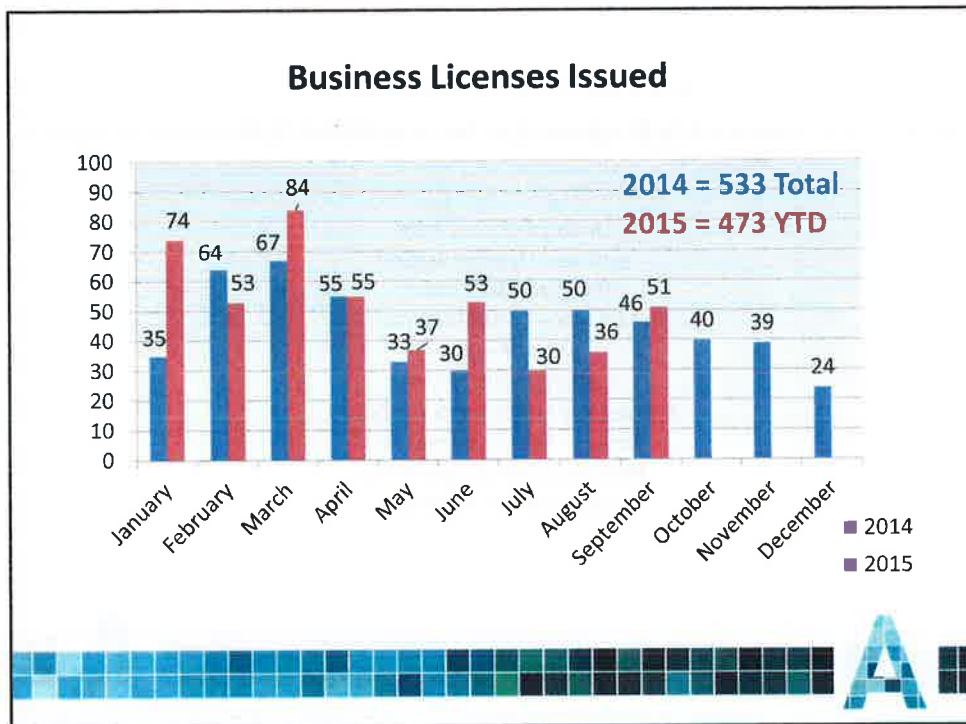
Unemployment Rates  
Past 12 Months



**August 4.0%**

Labor Force:  
36,526  
Employed:  
35,077  
Unemployed:  
1,449





### Prospect Generation

Prospect Generation: Calendar Year 2015

Qualified Lead: Companies with a future project or relocation plan  
 Prospect Visit: Companies that have visited Augusta County

As of 10/19/15	2015 YTD	Goal	Prior
	Total	2015	Year 2014
Outreach Site Consultant Initiative		3	3
Outreach VEDP		1	1
Total Outreach		4	4
Leads/SVP/VEDP	9		15
Leads/Other	16		18
Total Leads	27	25	33
Prospect Visits/SVP/VEDP	2		
Prospect Visits/Other	5		
Total Prospect Visits	7		
ANNOUNCED ACTIVITY	3	5	7
Expansion Projects Announced*	1	4	3
New Company Locations*	2	1	4
Capital Investment (millions)	\$27	\$75.00	\$69.70
Jobs Created	305	100	219
Jobs Retained	150	50	98

*Announced Projects (YTD):	Investment	Jobs Created	Jobs Retained
Nexus	\$ 22,000,000.00	250	
Cerro Fabricated Products	\$ 5,100,000.00	55	
AccuTech Blades, Inc			150

# Mill Place Commerce Park

- Water Tank:
  - Tank is scheduled to be filled mid-October
  - Preliminary plans for the Augusta Marketplace and Berry Farm connections are being reviewed
- Proposals to be presented to Board in October:
  - Signs
  - Fountain
  - Master-planning (have been working through modifications to scope of services for several months)



# Mill Place Commerce Park

## BMP #3 (Stormwater at end of Lake View Court) Schedule

- Advertise and mail solicitations: October 16, 2015
- Bid Due Date: October 30, 2015 at 2:00 p.m.
- Review Initial Lowest Bid: October 30, 2015
- Submit Lowest Bid for Board Approval: November 11, 2015
- Notice of Decision to Award: November 12, 2015
- Awarding of Bid and Contract Signing: November 23, 2015
- Notice to Proceed: November 23, 2015
- Mandatory Completion Date:
  - Substantial Completion: March 31, 2016
  - Final Completion: April 30, 2016



## Economic Development Authority

*(Regular meetings every other month  
on the third Thursday at 11am)*

- Last meeting: July 16, 2015
- Next meeting: November 19, 2015  
(September meeting cancelled)
- Remember to refer people to the  
Augusta Small Business Loan Fund



## Existing Industry Visits

(Goal: 3 visits/month)

- September 1—Shentel
- September 10—AccuTec
- September 11— Daikin
- September 14—Valley Pike Farm Market
- September 22—Hermitage Hill
- September 22—Apartments at Goose Creek  
Grand Opening
- September 24—Countryside



## Partner Agency Interaction

- **Fields of Gold**
  - Steering Committee Meeting 9/1
- **Virginia Economic Developers Association (VEDA)**
  - Fall Conference Planning Conference Call 9/3
  - VEDA 2015 Fall Conference and Federal Legislative Day (September 27-30, 2015)
- **Greater Augusta Regional Tourism: monthly meeting 9/8/15**



## Shenandoah Valley Partnership Update

- **Site Location Consultant Marketing Mission to Chicago (September 15-17)**
- **SVP Marketing Committee (September 18)**
- **SVP Fall Forum (October 23)**



## Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices Aug-Sept 2014	61	63	92.9	119	9
Verona Office Aug-Sept 2014	3	3	6.75	53	3
SBDC-All Offices Aug-Sept 2015	40	65	210	56	7
Verona Office Aug-Sept 2015	3	4	11	13	2

## Tourism Update

- Greater Augusta Regional Tourism
  - Beer Trail - ongoing development
  - Bike Study - Over 1,146 survey responses
- Shenandoah Valley DMOs (Destination Marketing Organizations) – monthly meetings
- Fields of Gold
  - Meet & Greet – November 10<sup>th</sup> at Seven Arrows Brewing Company
  - Farm2Fork Affair – March 2016
    - *Connecting local producers with consumers*



## Marketing Initiatives

- Facebook Page
  - 103 “likes” and growing as of October ‘15
- “The Current View” Electronic Monthly Newsletter
  - List includes 260 names as of October ‘15
  - 42.6% open rate for September newsletter (average for government entity is 23%)



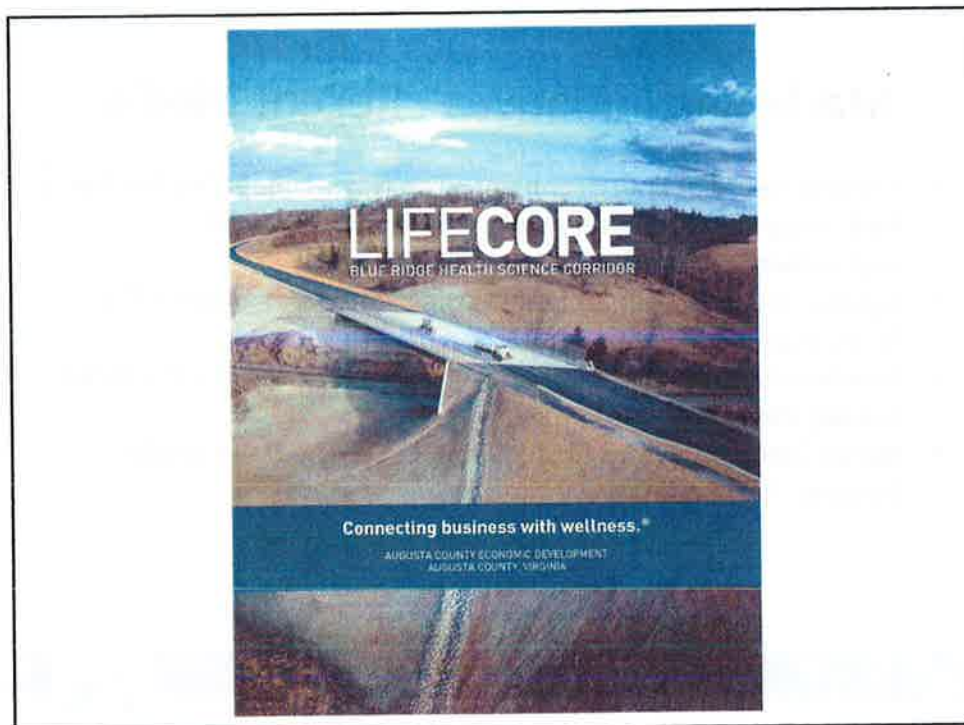
## Marketing Initiatives - Recent Media

- 150 jobs saved at Energizer plant –The News Leader, September 2
- New company will preserve jobs – The News Virginian, September 2
- Landes sees how companies are using state farm grants – The News Virginian, September 22
- Riverheads Named as a National Blue Ribbon School—The News Leader, October 5
- Italian Company Opens First Plant in U.S.—The News Leader, October 7



## Other Major Projects

- Exit 91 – expected completion: Fall 2015
- Identifying marketable sites slated for development throughout County and working with property owners to update VirginiaScan (ongoing)
- 2015 – Revised concept/business plan for Mill Place Commerce Park; evaluation of zoning and covenants
- Blue Mountain Rezoning and Marketing Agreement/Traffic Study
- Daikin Employee Recruitment Assistance – All Day on 9/11
- LifeCore Marketing Booklet – COMPLETE!





**OFFICE OF ECONOMIC DEVELOPMENT**  
County of Augusta, Virginia  
18 Government Center Lane, P. O. Box 590  
Verona, Virginia 24482-0590  
(540) 245-5028 (Voice)  
(540) 245-5096 (Fax)

**AMANDA N. GLOVER**  
DIRECTOR OF ECONOMIC DEVELOPMENT

**TO:** The Chairman and Members of the Board of Supervisors

**FROM:** Amanda N. Glover, Economic Development Director

**CC:** Pat Coffield, Augusta County Administrator  
Jennifer Whetzel, Augusta County Finance Director  
Tim Fitzgerald, Augusta County Community Development Director

**DATE:** October 20, 2015

**RE:** Mill Place Commerce Park Improvements

As you will recall, the Augusta County Board of Supervisors, at the beginning of 2015, ranked priorities for the coming year. An updated master plan for Mill Place Commerce Park ranked in the top overall items to be pursued.

Mill Place Commerce Park went through an initial master planning process after the property purchase. The current master planning documents are dated 2001. Since that time, the 400+ acre site has seen several lots developed, including those for Shamrock Farms and Dascom, as well as additional infrastructure (natural gas, fiber, and a water storage tank) brought to the park. Additionally, overall attraction efforts have shifted from a "high tech only" strategy to a mixed-use strategy and the zoning for the park has been updated to reflect that change in focus. However, the covenants and master plan have not been updated accordingly. Development requirements related to stormwater management and transportation have also changed during this time period. More than ever before, sites that are most "ready" attract the highest and best uses.

In order most efficiently market the park for future development and to effectively complete in an increasingly-competitive environment, a comprehensive assessment of the park's target markets, wastewater capacity, infrastructure, transportation network,

and stormwater in an effort to develop site and grading concepts, and a long-range business plan for the park is needed. This development plan will help us market the park, complete requests for information, match prospects with the best-suited site, prepare for future development, and help us take advantage of unanticipated opportunities (such as fill dirt becoming available). This development plan will help us target and recruit the highest and best, yet realistic, uses for the park.

Staff has engaged the Timmons Group, our first on-call firm for economic development services, to prepare a **proposal for an updated business/development plan for Mill Place Commerce Park**. As the attached proposal outlines, the Timmons Group will provide a fresh perspective and develop a master plan that will be targeted towards developing the park for the next 10-20 year planning horizon with a realistic eye towards the target industries and businesses and maintaining flexibility towards the development of the park. Using a business plan approach to development, Timmons has even indicated that it will provide appropriate metrics to compare the potential investment in this park relative to the potential for jobs and investment yield (See section 9, paragraph 3).

**TOTAL COST: \$77,000**

Also included in this packet related to Mill Place Commerce Park Improvements are the following:

A **proposal for installation of a new aerating fountain** for the front pond, in an effort to maintain the water quality and pond appearance and draw visual interest from Laurel Hill Road. Cost to operate this fountain will be less than half of the cost to operate the previous fountain and this fountain will move more water. This a one proposal and if the Board would like us to pursue this, we would still need to get two additional proposals to meet our procurement guidelines.

**TOTAL COST: \$10,264**

A **proposal for updating the Mill Place Commerce Park interstate sign**, as requested by the Economic Development Committee.

**TOTAL COST: \$3,500**

If the Board is inclined to proceed with these projects and place these items on Wednesday's agenda, suggested motions include the following:

**Consider**

**A) Authorize** the County Administrator to execute and deliver the Timmons Group proposal for Mill Place Commerce Park Business/Development Plan, Master Plan Update, and Preliminary Engineering Report dated October 16, 2015

**B) Authorize** staff to proceed with procuring and installing a new aerating fountain for the front pond in Mill Place Commerce Park

**C) Authorize** staff to proceed with updating the Mill Place Commerce Park interstate sign

**Funding Source: Economic Development Account #80000-8145**



October 16, 2015

Ms. Amanda Glover  
Director of Economic Development  
Augusta County  
P.O. Box 590 | 18 Government Center Lane  
Verona, VA 24482-0590

**Re: Proposal for Mill Place Commerce Park Business / Development Plan, Master Plan Update & Preliminary Engineering Report  
Augusta County, VA**

Dear Ms. Glover:

Thank you for taking the time to engage the Timmons Group team about providing master planning services with regards to Mill Place Commerce Park, located off Mill Place Parkway, in Augusta County, VA. We are excited about the possibilities that exist for the County and look forward to working with you to develop a comprehensive Business / Development Plan and revisiting the Master Planning process at this point in the park's development.

In accordance with your request, we are pleased to submit the following proposal for your consideration by the Augusta County.

### **Project Background**

Mill Place Commerce Park went through an initial Master Planning several years ago. Since then the 300+ acre site has seen a handful of lots developed, including those for Shamrock Farms and Dascom, as well as additional infrastructure brought to the site. The Park is conveniently located off of Route 81, providing connectivity to major transportation networks to serve the Mid-Atlantic region.

Since there has been various development and infrastructure improvements in the park, the County would like to revisit the master plan as well as the overall development strategy, including the possibility of adding acreage from the Nancy Brandon Moore Brannon property at the southeast corner of Mill Place Commerce Park (the triangle).

### **Current Market Conditions**

Given the speed at which decisions are being made by today's prospects (literally in months), it's important to have "ready to go" product that has achieved a Tier 4 or Tier 5 status in terms of site readiness. A Tier 4 site is a certifiable site that has minimal development issues associated with it and a Tier 5 site is a "pad ready" or "shovel ready" site in which a prospect can start construction on a building almost immediately.

As such, the County has asked Timmons Group to provide a more global perspective based upon experience working as, and with, site selection consultants to help develop a master plan that will identify a road map for the County to achieve a Tier 4 or Tier 5 status and will accommodate the County's target market sectors.

*Copyright © 2015 Timmons Group – This proposal shall be considered Confidential & Proprietary until such time as a contract has been executed with the Client.*

**Scope of Services:**

Under this proposal, Timmons Group will provide the following services:

**Master Planning Process**

Timmons Group will provide a fresh perspective and develop a master plan that will be targeted towards developing the park for the next 10-20 year planning horizon with a realistic eye towards the target industries and businesses and maintaining flexibility towards the development of the park, with a plan to achieve a Tier 4 and Tier 5 site ranking. In addition, Timmons Group will coordinate this master planning effort with the adjoining Government Center complex, existing businesses, and the historic Grandma Moses house addressing opportunities for shared stormwater management strategies, enhancing a potential trail system and evaluating any other economies of scale that can be integrated.

As part of the master planning process, we will perform the following tasks:

**1. Target Sector / Market Analysis**

Currently, Mill Place Commerce Park has Planned Commerce Zoning, which accommodates a variety of uses ranging from hospitality to industrial in a compatible and complementary format.

Specifically, **Area 1** allows professional and business offices, research and development uses, light industrial uses, hospitality establishments, retail and service businesses, upper-story residential uses, common open space, and limited outdoor storage.

**Area 2** allows professional and business offices, research and development uses, light industrial uses, hospitality establishments, retail and service businesses, upper-story residential uses, and common open space.

**Area 3** allows professional and business offices, research and development uses, retail and service businesses, warehouse uses, general industrial uses, common open space, limited outdoor storage and general outdoor storage by special use permit.

In addition, Augusta County has several target sectors/markets which the County as a whole is pursuing, including

- a. Advanced manufacturing,
- b. Food processing/packaging,
- c. Life sciences, and
- d. Valued-added agriculture and forestry.

Logistics and distribution companies naturally select the area based on Augusta County's strategic location at the intersection of interstates 81 and 64 and easy access to global markets.

We will research general commonalities for infrastructure and site development (i.e. generally to include building footprints, traffic needs, water and sewer needs, etc) for the existing approved planned commerce uses as well as the overall county target markets and then analyze Mill Place Commerce Park infrastructure relative to the uses. With this information, we will determine if these uses and targets are realistic and appropriate targets for the build out of the park. *We will make recommendations to changes in zoning uses and targets and will develop lot layouts for the potential best, highest, and most realistic uses and targets based upon feedback provided by Augusta County staff.*

## **2. Food Processing – Wastewater Analysis**

Timmons Group will work with Augusta County Service Authority to understand the overall wastewater treatment system that serves Mill Place Commerce Park, including capacity and limitations.

With an understanding of the system, Timmons Group will evaluate potential subcategories for the food processing industry (i.e. Beverage and Bottling, Dairy, Meat processing, etc.) and determine the potential wastewater composition for each respective category as well as potential demands.

Timmons Group will forward information regarding potential subcategories for the food processing industry to the Augusta County Service Authority (ACSA) so it can determine the ability of the ACSA to handle each respective food processing category, both from a wastewater composition and capacity perspective.

Should we determine working with the ACSA that certain food processing facilities will not work, or the ACSA can take a “tiered” approach to accepting certain industry waste streams, we will identify those types of facilities in the report such that the County can understand what industries it can or cannot recruit.

## **3. Infrastructure and Utility Assessment / Concept Master Plans**

Concurrent with the target market analysis, we will perform an infrastructure and utility assessment. This will include:

1. Evaluating the existing water and sewer system and recent improvements to accommodate the Shamrock Farms project (including a new 750,000 gallon elevated storage tank).
2. Determining approximate capacity remaining in the water and sewer system.
3. Depending on lot layouts, evaluate location(s) of pump station(s).
4. Review of other critical infrastructure that might be relevant to achieving successful build-out (i.e. coordination with electrical, natural gas, fiber, etc.)

Based upon this review, we will develop up to two (2) concept master plans showing both dry and wet utility layouts / corridors (i.e. colocation of compatible utilities). We will make recommendations for potential infrastructure improvements necessary, identify potential locations and develop order of magnitude costs for wet utilities (i.e. costs per LF of water & sewer extensions, etc.) for the potential build-out of the park.

**4. Transportation Assessment, Conceptual Roadway Design, Entrance Concepts & Cost Estimating**

Prepare up to three (3) conceptual park/road layouts assuming the inclusion of a portion of the adjacent parcel (per the attached property map) along with potential interconnections to Technology Drive, the Government Center and Industry Way in the City of Staunton. We will also prepare up to two (2) entrance concepts for the park. Representatives from Augusta County will be included in this process and will be responsible for assisting the team in finalizing a development/land use plan for the park.

Assess the feasibility and constructability of preliminary alignments offered in the transportation master plan recommendations, including a review of conformance with VDOT minimum standards. Once the alignments are determined to be feasible and reasonable, we will provide the following information in support of the master plan:

1. Intersection analysis of Mill Place Parkway (Route 901) and Laurel Hill Road (Route 612) with and without potential connection(s) to the City of Staunton;
  - a. Collect AM/PM peak directional turning movement count at the Mill Place Parkway/Laurel Road intersection.
  - b. Coordinate with VDOT and obtain existing signal timing/phasing info.
  - c. Perform an existing and future background conditions capacity analysis (*note: VDOT and/or count will provide an approved development year and annual growth rate*).
  - d. Prepare a trip generation estimate for the agreed upon master plan using provided land uses and square footages
  - e. Estimate traffic at the Mill Place Parkway/Laurel Road intersection for the following two (2) scenarios:
    - i. Single park entrance at Mill Place Parkway/Laurel Road
    - ii. Multiple points of ingress/egress (i.e. reduced traffic at Mill Place Parkway/Laurel Road)
  - f. Perform future total conditions capacity analysis for the Mill Place Parkway/Laurel Road intersection for each of the aforementioned scenarios.
  - g. Prepare necessary documentation and incorporate analysis results into the final report.
2. Typical Roadway Sections for the proposed internal roadways in accordance with VDOT standards;
3. Summary of recommended geometric design criteria (i.e., VDOT functional class, recommended design speed, etc.) for all proposed roadway improvements;
4. One (1) planning-level cost estimate for internal roadways and offsite improvements such as traffic lights, turn lanes, etc. recommended under the master plan; and
5. An overall pedestrian circulation plan. This will include trail access points and parking areas consistent with County requirements (3 spaces for each fitness trail and 1 space for each picnic table).

**5. Site Concepts & Preliminary Grading Concepts**

Based upon the target sector / market analysis, Timmons Group will develop up to three concept plans for the park that will include an effort to balance out the site development and infrastructure improvements necessary to accommodate the potential industries / end users for the park.



Site concepts will be utilized to develop preliminary grading concepts and perform basic cut/fill analysis to determine a realistic development scenario. These numbers will be utilized to determine the order of magnitude site development costs (i.e. costs per developable acre) for developing a “pad ready” or “shovel ready” site to achieve a Tier 5 level site in today’s market.

**6. Stormwater Management Review and Recommendations**

In conjunction with Site Concepts and Preliminary Grading Plan above, Timmons Group will review the existing stormwater management basin in place concurrent with the current stormwater management plans in place. We will make basic recommendations for stormwater implementation (i.e. LID’s, individual on-site stormwater basins, regional facilities, etc.) for the concepts noted above and for future development. To date, two basins have been constructed and one additional basin has been designed with construction slated for early 2016.

**7. Signage Concepts**

Timmons will develop entrance concepts and signage concepts for the park that will provide for a “sense of arrival” that will be consistent with the County marketing strategy for the park and signage for the County.

**8. Review of Zoning, Declaration of Covenants and Restrictions and Design Standards**

In conjunction with the master planning process, Timmons Group will review the existing zoning currently in place as well as the Declaration of Covenants and Restrictions and Design Standards for the park. We will make recommendations as to what, if any rezoning might be required to accommodate the updated master plan and what, if any changes might be required to the Declaration of Covenants and Restrictions to be consistent with the master plan and updated zoning.

**9. Business / Development Plan and Preliminary Engineering Report (PER)**

Once the Master Planning exercise is complete, Timmons Group will develop a preliminary engineering report (PER) identifying the appropriate infrastructure upgrades on site required to serve the site and summarize the order of magnitude costs for those potential improvements based upon our experience in the region. We will identify any potential off-site improvements and potential order of magnitude costs associated with those improvements.

The Business / Development Plan will include a Capital Improvement Plan and Phasing Plan and will identify potential funding sources for the improvements of the park. We will identify build-out potential for the scenarios studied above and identify the potential number of jobs and investment (a reasonable assessment) based upon recent announcements in the industry.

This will provide the County with an outline for how to move forward with the development of the park and identify the appropriate costs per acre to develop the park such that the County can determine the appropriate return on investment model when negotiating with a prospect. We will provide appropriate metrics to compare the potential investment in this park relative to the potential for jobs and investment yield.

At the completion of the Master Planning exercise, Timmons Group will present the Master Plan and basic findings of the Preliminary Engineering Report to the County, during a scheduled staff briefing with the Board of Supervisors, noting strategies and options the County may want to take in its effort to best market the property and County. We will incorporate these comments into the final Master Plan, PER and Park Development / Business Plan.

### **Assumptions**

The following assumptions have been made in preparation this scope of work:

- Topographical and environmental constraints will be available, and acceptable for use, in GIS format for preliminary evaluation (no field work required);
- All work will be maintained at concept level and no detail engineering design will be required;
- Existing utility information provided will be adequate for evaluation and additional investigation work will not be required;
- Subsurface conditions are assumed to be suitable for roadway construction without a preliminary geotechnical investigation on the site for the proposed road corridors.

### **Augusta County Responsibilities**

Augusta County will be responsible for providing the following items.

1. Provide any existing due diligence reports or information available on the property.
2. Provide any existing environmental information on the site (previous wetlands, Phase 1 ESA's, etc.)
3. Coordinate right of entry to properties
4. Assistance with coordination of stakeholders for a Stakeholder Input meeting
5. Provide CAD drawings for previously prepared design (Roads, Infrastructure, Water & Sewer, etc.)
6. Provide recent PER based upon water tank installation and/or water models (if needed) & information relevant to capacity and wastewater process schematics at the ACSA Middle River treatment facilities and other information Consultant may deem necessary
7. Timely feedback (as soon as reasonably possible) on items submitted to the County and ACSA for their review
8. County will provide up to date topo survey on the site once completed

### **Deliverables**

Timmons Group will provide the following deliverables:

1. Master Planning Document & Preliminary Engineering Report with sections as outlined above
2. Traffic Impact Analysis (meets Chapter 527)
3. Preliminary Plat for proposed Ordinance
4. Concept map with Zoning to meet requirements of Chapter 25 of the County Zoning Ordinance
5. In addition to one hard copy (printed and mounted on 24x36 size foam board) for each final plan, all marketing materials for the site will be provided in electronic media for easy modification by the County.

Ms. Amanda Glover – PROPOSAL Mill Place Commerce Park  
Augusta County, VA  
October 16, 2015

**Project Schedule**

Timmons Group will complete the above work in approximately 6-9 months from notice to proceed.

Please note this schedule takes into account timely feedback from the County, ACSA and VDOT in regards to issues related to the planning and development of the site.

**Proposed Fee:**

Timmons Group will perform this work under a lump-sum fixed-fee arrangement in accordance with the following fee schedule.

Base Services

1. Target Sector / Market Analysis	\$ 3,500
2. Food Processing – WW Analysis / Pretreatment Review	\$ 6,000
3. Infrastructure & Utility Assessment	\$ 5,000
4. Transportation Assess, Entrance Concept Design, Intersection Analysis & Cost Estimating	\$27,500
5. Site Concepts & Preliminary Grading Concepts	\$ 8,500
6. Stormwater Management Review & Recommendations	\$ 4,000
7. Sign Concepts	\$ 4,000
8. Review of Zoning, Declaration of Covenants & Design Standards	\$ 3,500
9. PER and Development / Business Plan	\$15,000

**Total Proposed Fee (Base Services):** **\$77,000**

Thanks again for the opportunity to submit this proposal for your consideration. Should you have any questions or need any additional information, please don't hesitate to contact me at your earliest convenience.

Sincerely yours,



Joseph C. Hines, PE, MBA  
Principal – Economic Development



Craig Kotarski, PE  
Project Manager

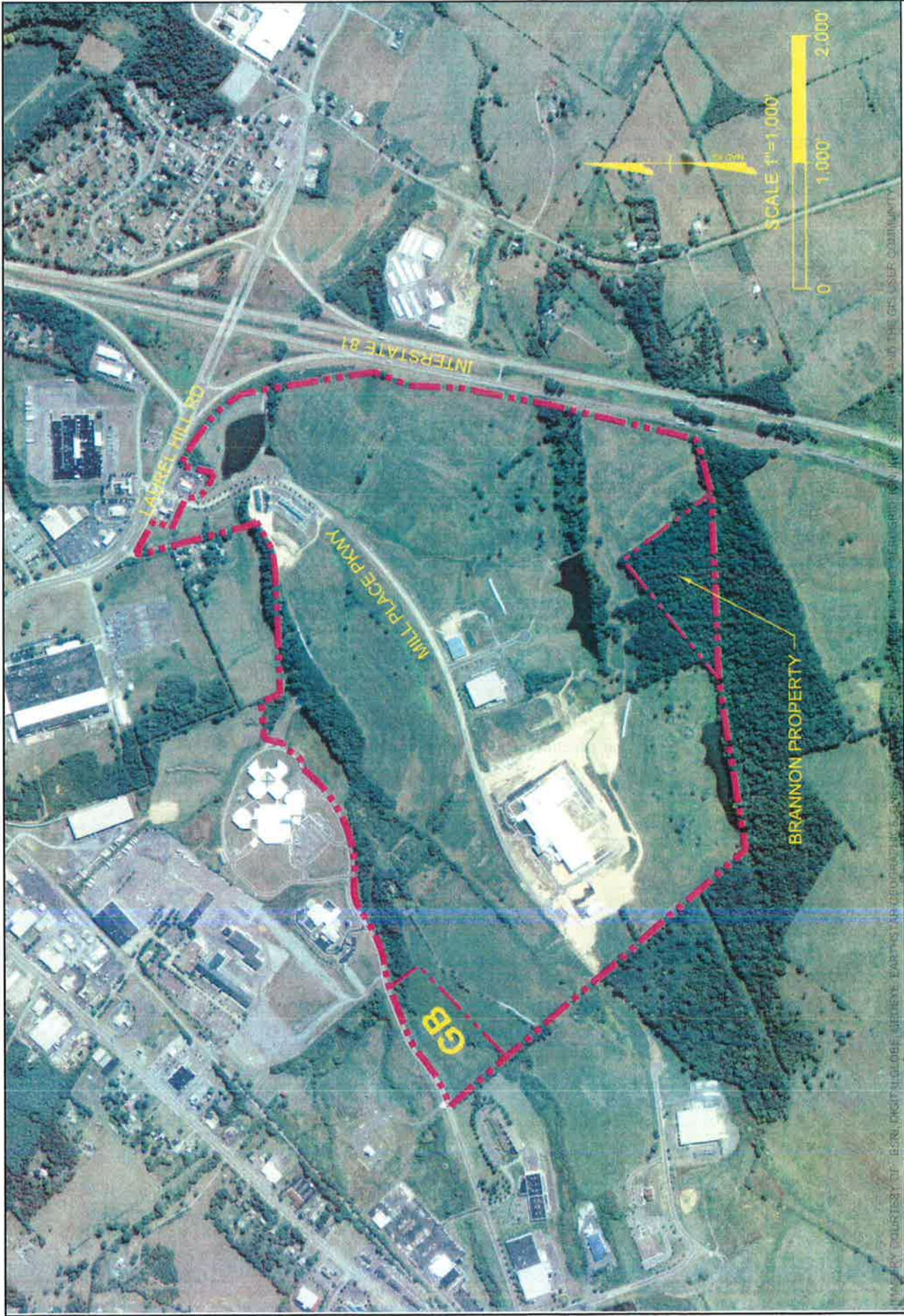
Accepted by: **Augusta County**

\_\_\_\_\_  
Signature

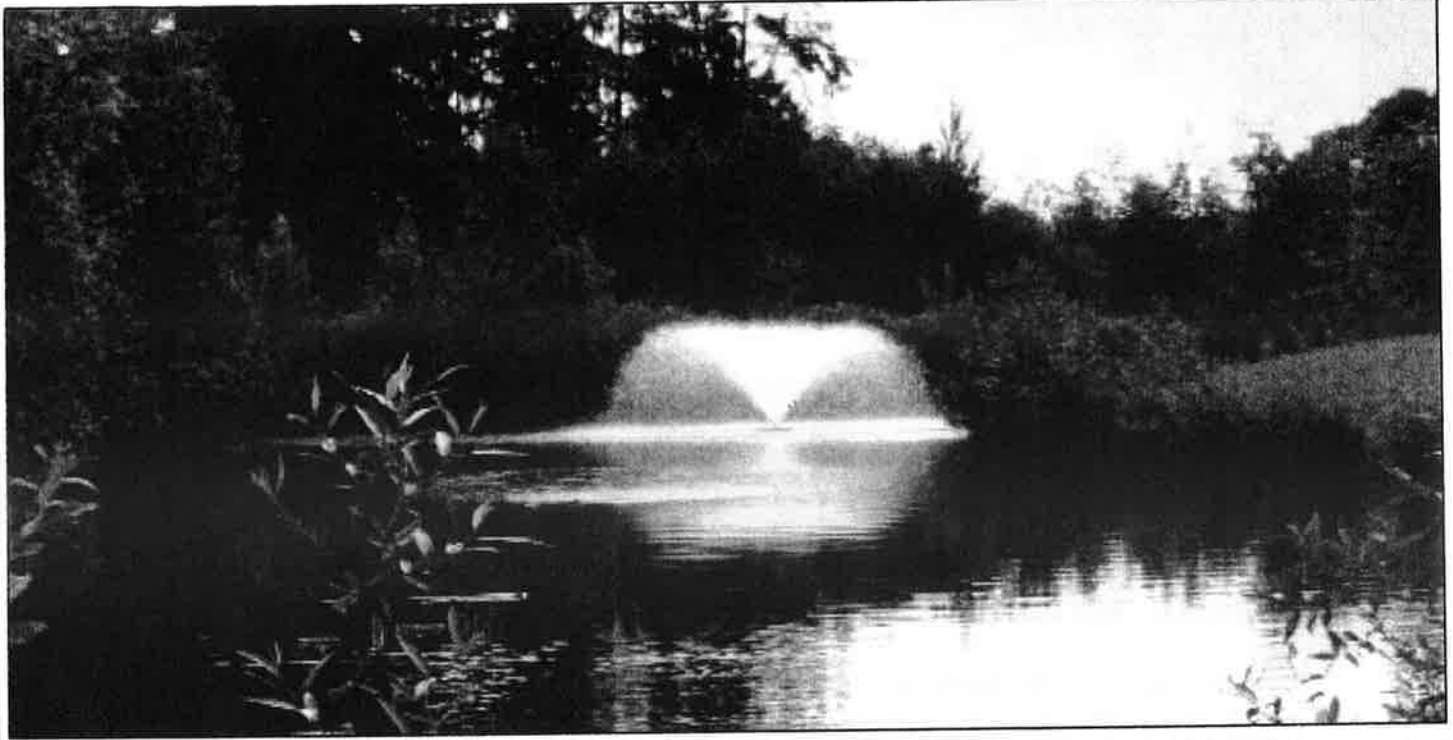
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Title



# MILL PLACE COMMERCE PARK AUGUSTA COUNTY, VA



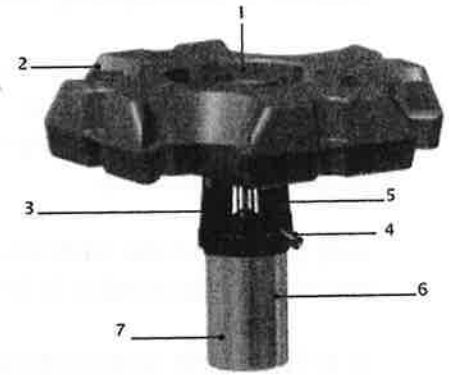
## SUNBURST AERATING FOUNTAIN

- » Most energy efficient system in the industry.
- » 5 year all-inclusive warranty.
- » Operates in 30in or 75cm of water. (No additional depth needed when adding LED lights; additional 10in or 26cm required if adding high voltage lights.)
- » Complete package includes assembled unit, power control center, and cable. (No PCC for 50HZ.)
- » Power control center comes standard with surge arrestor, timer and GFCI (Exc: optional EPD for 460V.)
- » Cable quick disconnect standard.
- » Safety tested and listed with ETL & ETL-C, conforming to UL standards; and carries a 3rd party listing with CE.
- » Effectively controls algae, aquatic weeds, and foul odors; while deterring insects and insect breeding.
- » Published results from 3rd party testing verify highest oxygen transfer and pumping rates in the industry.

Product specifications and CADs can be found online through [www.otterbine.com](http://www.otterbine.com) or [www.caddetails.com](http://www.caddetails.com).



*We Guarantee that  
You'll Love Your Pattern*



### PRODUCT ILLUSTRATION

1. High-tech thermal plastic pumping chambers are staged to allow for easy interchange.
2. Rugged low visibility closed cell foam filled float includes handles and protective pockets for lights when applicable.
3. Industrial strength thermal plastic screen helps keep debris out of the unit.
4. Electrical quick disconnect is part of the upper plate to prevent damage.
5. Mixed flow pumping system achieves maximum pumping capacities.
6. Oil cooled, efficient 3450/2875 RPM custom built motor incorporates a g-type seal to ensure dependability and long life.
7. Corrosion resistant, durable 18 gauge/316 grade stainless steel motor housing.

60 HZ	1 HP	2 HP	3 HP	5 HP
Spray Height (ft)	4	7	10	11
Spray Diam. (ft)	15	24	30	40
GPM	530	640	775	1,100
Volt/Ph/Amp 3450@60hz	115/1/15 230/1/7.5	230/1/12.4	230/1/14 230/3/8.6 460/3/4.3	230/1/23 230/3/13.4 460/3/7.2

**Proposal**

*South River Irrigation, LTD.*  
P.O. Box 299  
Staunton, VA 24402-0299  
540-885-5245

July 13, 2015

County Of Augusta  
C/o Tim Fitzgerald

ESTIMATE: Mill Place fountain installation.

We will install a 5 HP Otterbein "Sunburst" aerating fountain in the pond at the entrance to Mill Place. This includes a phase monitor and 150' power cord. The fountain will be tethered in two opposing locations with nylon rope.

South River Irrigation, Ltd. will warranty the installation for 1 year. The warranty does not apply to any damage or failure of the system resulting from conditions beyond the control of South River Irrigation, Ltd. (i.e. vandalism, acts of God, misuse, and/or lack of proper maintenance).

Feel free to call me with any questions or concerns. My office number is 540-885-5245 and my mobile number is 540-294-0630. Thanks for your consideration.

WE PROPOSE to furnish labor and material—complete in accordance with above specifications, and subject to conditions found on both pages of this agreement, for the sum of: Ten-thousand two-hundred sixty-four dollars (\$10,264.00)

Payment to be made as follows: 1/3 deposit with copy of signed proposal. Balance due upon job completion.

ACCEPTED. The above prices, specifications and conditions are Satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance \_\_\_\_\_

By \_\_\_\_\_

By \_\_\_\_\_

Respectfully submitted,

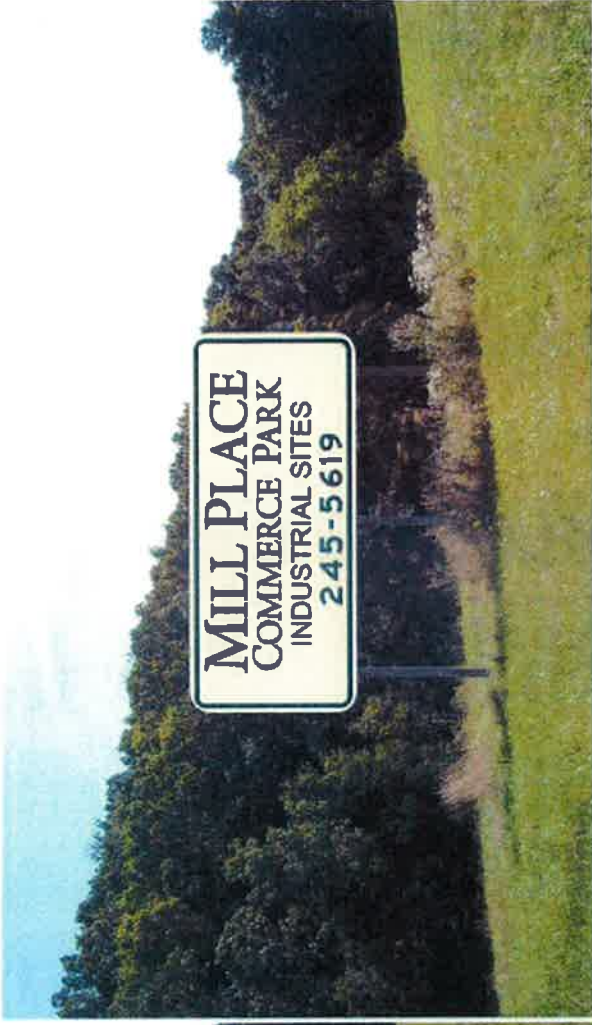
*SOUTH RIVER IRRIGATION, LTD.*

By \_\_\_\_\_

Note: This proposal may be withdrawn by us if not accepted within 30 days.



**20' x 102" approximate overall size**



Reflective aluminum Placed over  
old sign: \$3,500







## AUGUSTA COUNTY FIRE-RESCUE

County Government Center  
18 Government Center Lane  
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

[www.co.augusta.va.us](http://www.co.augusta.va.us)  
firerescue@co.augusta.va.us

October 9, 2015

### AUGUSTA COUNTY FIRE-RESCUE REPORT

September 2015

In September, fire and rescue agencies that serve the County of Augusta received a combined total of 1,467 calls, of which 46 were calls turned over to next due agencies. Of those calls turned over, 22 were due to being on a previous call. Fire agencies received 607 fire and EMS calls, of which 21 were turned over to next due agencies. Rescue agencies received 860 EMS calls, of which 23 were turned over to next due agencies.

Chief Carson Holloway conducted 20 station visits and responded to 3 Duty Officer calls. The Chief attended numerous staff meetings, a Truck Committee meeting, an Emergency Services Committee meetings, meetings with New Hope Volunteer Officers, and the ACESOA meeting. He participated in the monthly Chiefs' Luncheon, the Boards & Commissions dinner, a Hazmat Drill, and multiple meetings and conference calls regarding weather briefings. Chief Holloway conducted 3 interviews for fulltime positions and an ACFR Officer level training session on the evaluation process. He continued to work on SAFER grant award documentation and staffing throughout the month.

Budget Analyst, Corey Richie participated in numerous staff meetings and SAFER grant meetings. She completed the 2011 SAFER closeout, participated in the EMS billing vendor interviews and selection, as well as a conference call with Finance and the current vendor. Revenue recovery funds collected during the month were \$86,485.83. September transport numbers; Deerfield-3, Churchville-32, Stuarts Draft-93, Preston L. Yancey-110, Craigsville-Augusta Springs-30, New Hope-8, Mount Solon-12, Riverheads-41, and Weyers Cave-24, total for the month-353.

Volunteer Coordinator Lieutenant Minday Craun worked on several projects in September, including preparing for a public awareness event; "Touch a Truck", to be held on October 11<sup>th</sup> at Lowes of Staunton for all Fire and EMS. She worked with the Greater Augusta Regional Chamber of Commerce in providing volunteer fire and medical support for an event they hosted at Shenandoah Acres. Lt. Craun also participated in the Shenandoah Valley Regional Airport Disaster Drill providing support in getting volunteers to assist with being patients. She visited several agencies and attended several other meetings during the month. Statistics for September 2015 include 25 recruitment contacts, 25 volunteer visits and 17 station visits.

The Training Division instructed and/or provided logistics for FFI, ACFR Company Drill, Volunteer Officer Hours, ACFR Pump Tests, Burn Building usage, VCTC, BPO/RWS for new hires, ACSA Fire Extinguisher Training, BPO, and EMT; 398 students with 3,582.5 student man-hours.

Battalion Commander Nathan Ramsey conducted 20 station visits and responded to 5 Duty Officer calls. He continues to order and stock EMS supplies. BC Ramsey had several meetings with the BCs, Chief, and EMS Supervisors, attended Middlebrook's membership meeting and assisted with their RSAF grant. He assisted with the ACFR Company Drills, prepared the old 10-07 to be sold, assisted in distributing new Minitor XI pagers to staff, and with Medic Class at CSEMS. In addition, he hosted ALS skills drill, attended the Chief's evaluation training, and the after action review of the school bus crash. BC Ramsey reviewed staff timesheets, and attended the Hazmat Drill. He met with the School Board on County AEDs that will need to be replaced in the near future.

Battalion Commander Schacht responded to 7 Duty Officer calls, reviewed 3, and conducted 40 station visits. He continues to attend Station 11 and Station 18 volunteer membership meetings, numerous meetings with ACFR staff personnel, and a meeting with Fort Defiance High School on the Emergency Services Recognition game. BC Schacht met with the Hiring Committee to develop a hiring plan for SAFER personnel, attended a meeting on Fire Boxes, and a meeting with the Truck Personnel Selection Committee. In addition he attended the Fire Wise Community 5 year dedication to Chinquapin Subdivision, worked with a new part-time employee, attended 3 Career training skills days, taught Building Construction to the FFI Class, conducted 2 football standbys, and administered pump tests to staff.

Battalion Commander Jeff Hurst responded to 4 Duty Officer calls and conducted 48 station visits, delivering supplies and equipment. He completed 2 hours of online Fire Rescue Academy training, coordinated the September 26<sup>th</sup> Hazmat Drill, and the remaining hose testing for volunteer departments. BC Hurst assisted admin staff with developing a hiring plan for SAFER, met with vendors for services and pricing, and attended dam inspections. In addition, participated with the Ladder Truck Committee in finalizing the specifications for pricing. BC Hurst continues to manage the department's drug testing program, vehicle fleet maintenance, and Quartermaster duties. He attended several staff meetings and has been working on employee evaluations throughout the month.

The Shift Captains made multiple station visits and responded to a combined total of 26 calls as Duty Officer. They attended several meetings, participated in training, coordinated or provided coverage, and worked on various station projects throughout the month.

EMS Supervisor Rod Pierce administered the CQI, Precepting, and Infection Control programs, conducted EMS scenario practice and other precepting to prepare staff to be released at new ALS levels, and prepared and ran the ALS skills drill for A shift and daylight shift 2. EMS Supervisor Pierce participated in billing company interviews, represented ACFR at Augusta Health during an audit for Ebola preparedness by the Virginia Department of Health, worked with Linda Beathe in getting the Active911 App set up for staff to demo for a 120 day free trial, and worked with BC Ramsey to prepare for the conversion to a 24hr shift and new EMS Supervisors. He was standby at 1 football game, assisted on 15 EMS calls, participated in daily training at Co10 and Co11.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief  
DCH/cjh

## FIRE DEPARTMENT EMERGENCY INCIDENTS

Sep-15

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	11	6	0	0	0	5	0
Staunton - SS2	7	3	1	2	0	1	0
1 - Waynesboro	12	6	1	3	0	2	0
2 - Deerfield	2	1	1	0	0	0	0
3 - Middlebrook	11	4	3	1	0	3	0
4 - Churchville	22	9	7	3	1	2	1
5 - Weyers Cave	53	18	5	13	6	11	1
6 - Verona	65	13	24	18	3	7	8
7 - Stuarts Draft	40	14	3	9	4	10	1
8 - Craigsville	19	1	13	3	0	2	0
9 - Doods	45	11	13	12	3	6	0
10 - Augusta County*	105	31	31	28	2	13	3
11 - Preston L. Yancey	75	26	12	12	6	19	0
12- Raphine	13	6	2	2	1	2	1
14 - Swoope	24	5	7	6	2	4	0
15 - Bridgewater	15	8	2	3	1	1	0
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	18	7	3	4	1	3	3
19 - Wilson	18	7	2	2	2	5	1
20 - Grottoes	13	7	4	1	0	1	0
21 - Mt. Solon	13	6	4	0	0	3	0
25 - Riverheads	25	6	3	11	0	5	2
80 - Walkers Creek	1	0	1	0	0	0	0
SVRA	0	0	0	0	0	0	0
Goshen	0	0	0	0	0	0	0
South River	0	0	0	0	0	0	0
Wintergreen	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>607</b>	<b>195</b>	<b>142</b>	<b>133</b>	<b>32</b>	<b>105</b>	<b>21</b>
<b>PERCENTAGES</b>	<b>100.0%</b>	<b>32%</b>	<b>23%</b>	<b>22%</b>	<b>5%</b>	<b>17%</b>	<b>3.5%</b>

*\*Of the 105 calls listed above, Augusta County responded to 26 calls within the City of Staunton*

# RESCUE SQUAD EMERGENCY INCIDENTS

Sep-15

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TURNED OVER TO NEXT DUE
1 - Waynesboro	75	2	9	1	34	13	9	3	4	2
2 - Deerfield	4	1		1	1	1	0	0	0	0
4 - Churchville	58	7	6	1	16	12	4	6	6	2
5 - Staunton/Augusta	169	13	15	8	64	25	27	7	10	3
6 - Stuarts Draft	135	18	15	1	50	24	10	6	11	6
11 - Preston L. Yancey	166	16	28	5	60	29	10	7	11	1
15 - Bridgewater	6	0	0	0	5	0	1	0	0	0
16 - Craigsville/Aug. Sprs.	48	4	7	4	23	5	3	0	2	1
18 - New Hope	15	0	2	3	5	2	1	0	2	4
20 - Grottoes	35	2	5	3	11	7	3	1	3	0
21 - Mount Solon	21	2	0	1	11	3	0	2	2	0
25 - Riverheads	71	8	9	2	24	18	6	1	3	2
26 - Weyers Cave	57	4	6	1	22	6	10	4	4	2
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>860</b>	<b>77</b>	<b>102</b>	<b>31</b>	<b>326</b>	<b>145</b>	<b>84</b>	<b>37</b>	<b>58</b>	<b>23</b>
<b>PERCENTAGES</b>	<b>100%</b>	<b>9.0%</b>	<b>11.9%</b>	<b>3.6%</b>	<b>37.9%</b>	<b>16.9%</b>	<b>9.8%</b>	<b>4.3%</b>	<b>6.7%</b>	<b>2.7%</b>

EMERGENCY CALLS RECEIVED THROUGH EOC  
MONTHLY REPORT FOR 2015

FIRE & RESCUE COMPANIES	Fire & Rescue for 2015														
	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Total Fire % of Total Rescue	% of Total
Staunton - SSI	12	19	4	9	10	11	7	18	11				101	1.86%	0.75%
Staunton - SS2	5	4	12	14	6	2	6	4	7				60	1.11%	0.44%
1 - Waynesboro	9	19	9	7	3	14	8	10	12				91	1.68%	0.67%
2 - Deerfield	4	8	8	8	7	8	1	6	2				52	0.96%	0.39%
3 - Middlebrook	10	21	21	6	4	9	13	18	11				113	2.08%	0.84%
4 - Churchville	25	24	19	24	18	34	21	17	22				204	3.76%	1.51%
5 - Weyers Cave	37	50	60	57	52	51	54	62	53				476	8.77%	3.53%
6 - Verona	54	60	44	40	52	57	54	62	65				488	8.99%	3.62%
7 - Stuarts Draft	45	41	33	32	29	31	36	35	40				322	5.93%	2.39%
8 - Craigsville	16	25	22	26	19	32	17	15	19				191	3.52%	1.42%
9 - Dooms	45	45	56	56	42	51	44	52	45				436	8.03%	3.23%
10 - Augusta County	126	118	95	80	111	94	83	128	105				940	17.32%	6.97%
11 - Preston L. Yancey	64	73	51	40	51	56	55	58	75				523	9.64%	3.88%
12 - Raphine	9	26	17	5	10	9	16	12	13				117	2.16%	0.87%
14 - Swoope	24	43	31	27	24	17	11	18	24				219	4.03%	1.62%
15 - Bridgewater	11	15	7	7	8	12	6	10	15				91	1.68%	0.67%
17 - Clover Hill	0	1	0	0	1	2	1	0	0				5	0.09%	0.04%
18 - New Hope	23	35	21	16	12	11	16	22	18				174	3.21%	1.29%
19 - Wilson	24	20	22	18	12	12	19	23	18				168	3.10%	1.25%
20 - Grottoes	19	27	24	23	15	23	12	14	13				170	3.13%	1.26%
21 - Mt. Solon	14	16	14	10	15	10	11	11	13				114	2.10%	0.85%
25 - Riverheads	35	62	47	20	34	28	36	39	25				326	6.01%	2.42%
80 - Walkers Creek	4	3	0	1	0	2	2	4	1				17	0.31%	0.13%
SVRA	0	0	0	0	0	2	2	1	0				5	0.09%	0.04%
Goshen	1	4	1	2	1	1	1	1	0				12	0.22%	0.09%
South River	1	1	1	0	0	0	0	0	0				3	0.06%	0.02%
Wintregreen	3	0	0	3	0	1	2	1	0				10	0.18%	0.07%
R1 - Wboro First Aid	106	83	116	100	58	94	74	92	75				798	9.90%	5.92%
R2 - Deerfield R.S.	12	13	6	14	9	14	3	12	4				87	1.08%	0.65%
R4 - Churchville R.S.	62	50	51	64	53	59	48	53	58				498	6.18%	3.69%
R5 - Staunton/Augusta R.S.	168	157	151	132	153	163	148	168	169				1,409	17.48%	10.45%
R6 - Stuarts Draft R.S.	138	148	143	121	141	125	157	160	135				1,268	15.73%	9.40%
R11 - Preston L. Yancey	152	140	154	111	120	123	147	143	166				1,256	15.58%	9.31%
R15 - Bridgewater R.S.	15	17	19	11	15	19	17	12	6				131	1.63%	0.97%
R16 - Craigs/Augusta Spr.	55	44	56	56	50	61	47	49	48				466	5.78%	3.45%
R18 - New Hope	15	23	17	20	17	16	13	24	15				160	1.99%	1.19%
R20 - Grottoes R.S.	26	36	39	36	35	43	33	31	35				314	3.90%	2.33%
R21 - Mt. Solon R.S.	30	38	31	27	24	20	44	27	21				262	3.25%	1.94%
R25 - Riverheads	82	114	95	88	69	71	69	103	71				762	9.45%	5.65%
R26 - Weyers Cave R.S.	84	61	76	70	61	79	73	72	57				633	7.85%	4.69%
Augusta Health Transport	0	0	0	1	0	1	0	0	0				2	0.02%	0.01%
Wintregreen	3	2	0	1	3	2	1	2	0				14	0.17%	0.10%
<b>FIRE TOTALS</b>	620	760	619	531	536	580	534	641	607	0	0	0	5,428	40.24%	
<b>RESCUE TOTALS</b>	948	926	954	852	808	890	874	948	860	0	0	0	8,060	59.76%	
<b>TOTAL CALLS</b>	1,568	1,686	1,573	1,383	1,344	1,470	1,408	1,589	1,467	0	0	0	13,488	100.00%	

CALLS TURNED OVER TO NEXT  
DUE AGENCIES  
MONTHLY REPORT FOR 2015

FIRE & RESCUE COMPANIES	Fire & Rescue for 2015													
	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
Staubton - SSI	0	1	0	0	0	0	0	0	0	0	0	0	1	1.0%
Staubton - SS2	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 - Waynesboro	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 - Deerfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 - Middlebrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 - Churchville	0	0	0	1	0	0	0	0	0	1	0	0	2	1.0%
5 - Weyers Cave	2	0	0	1	0	1	2	0	0	1	0	0	7	1.5%
6 - Verona	3	3	0	0	0	0	5	6	8	0	0	0	25	5.1%
7 - Stuarts Draft	0	0	0	1	0	0	2	0	1	0	0	0	4	1.2%
8 - Craigsville	0	0	0	1	0	0	0	0	0	0	0	0	1	0.5%
9 - Dooms	1	1	1	1	1	1	0	0	0	0	0	0	5	1.1%
10 - Augusta County	5	4	1	1	1	4	2	3	3	0	0	0	24	2.6%
11 - Preston L. Yancey	0	1	0	1	0	0	1	0	0	0	0	0	3	0.6%
12 - Raphine	1	1	1	0	0	0	0	2	1	0	0	0	7	6.0%
14 - Swoope	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
15 - Bridgewater	1	1	0	1	0	1	0	0	0	0	0	0	4	4.4%
17 - Clover Hill	0	0	0	0	1	0	0	0	0	0	0	0	1	20.0%
18 - New Hope	0	0	0	5	0	1	1	1	3	0	0	0	11	6.3%
19 - Wilson	0	1	0	0	1	2	0	1	1	0	0	0	6	3.6%
20 - Grottoes	0	0	0	0	0	1	0	0	0	0	0	0	1	0.6%
21 - Mt. Solon	1	0	2	1	2	0	0	1	0	0	0	0	7	6.1%
25 - Riverheads	2	1	2	0	1	2	5	2	2	0	0	0	17	5.2%
30 - Walkers Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	5	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goshen	12	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	3	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	10	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 - W'boro First Aid	4	2	2	0	0	0	1	1	2	0	0	0	12	1.5%
R2 - Deerfield R.S.	87	0	1	0	0	0	0	0	0	0	0	0	1	1.1%
R4 - Churchville R.S.	498	1	1	1	1	4	2	1	2	1	2	0	13	2.6%
R5 - Staubton/Augusta R.S.	1,409	2	3	2	4	4	3	6	3	0	0	0	29	2.1%
R6 - Stuarts Draft R.S.	1,268	5	4	6	3	9	6	4	6	0	0	0	50	3.9%
R11 - Preston L. Yancey	1,256	3	1	0	3	0	0	1	1	0	0	0	10	0.8%
R15 - Bridgewater R.S.	131	0	1	1	0	1	0	1	0	0	0	0	4	3.1%
R16 - Craigs/Augusta Spr.	466	2	1	5	4	2	3	1	1	1	0	0	20	4.3%
R18 - New Hope	160	2	5	3	3	3	1	4	4	0	0	0	28	17.5%
R20 - Grottoes R.S.	314	0	1	2	0	4	0	1	0	0	0	0	8	2.5%
R21 - Mt. Solon R.S.	262	1	2	1	1	0	0	1	0	0	0	0	7	2.7%
R25 - Riverheads R.S.	762	5	7	9	4	3	2	4	2	0	0	0	42	5.5%
R26 - Weyers Cave R.S.	633	8	2	2	0	5	4	5	2	0	0	0	33	5.2%
Augusta Health Transport	2	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	14	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
<b>FIRE TOTALS</b>	17	14	7	14	6	13	18	16	21	0	0	0	126	2.3%
<b>RESCUE TOTALS</b>	33	31	34	23	25	31	27	30	23	0	0	0	257	3.2%
<b>TOTAL CALLS TURNED OVER TO NEXT DUE</b>	50	45	41	37	31	44	45	46	44	0	0	0	383	2.8%

AVERAGE RESPONSE TIMES  
MONTHLY REPORT FOR 2015

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	
Staunton - SSI	101	1.42	1.53	2.15	2.18	1.5	2.45	1.43	1.44	2.12				1.80
Staunton - SS2	60	2.00	2.00	1.58	2.29	1.43	1.50	3.00	3.00	3.25				2.23
1 - Waynesboro	91	0.54	1.58	1.56	2.07	2.00	2.11	2.29	2.18	2.23				1.84
2 - Deerfield	52	7.03	3.13	6.51	4.17	4.21	4.13	3.56	5.03	2.23				4.44
3 - Middlebrook	113	4.24	3.36	3.04	2.24	1.16	2.29	3.08	2.02	2.16				2.62
4 - Churchville	204	2.31	4.09	2.12	2.21	4.04	2.33	3.11	4.09	3.33				3.07
5 - Weyers Cave	476	3.00	2.55	2.54	3.14	3.21	6.19	3.28	3.44	2.25				3.29
6 - Verona	488	3.25	2.51	2.53	2.38	3.11	2.28	3.40	3.17	4.00				2.96
7 - Stuarts Draft	322	4.29	4.04	3.43	4.29	3.38	3.16	3.07	3.33	4.59				3.73
8 - Craigsville	191	2.59	2.41	3.50	2.46	3.05	2.57	2.59	3.28	3.03				2.83
9 - Dooms	436	1.47	2.07	2.16	2.00	2.02	2.19	2.23	2.31	2.19				2.07
10 - Augusta County	940	1.37	1.47	2.14	1.42	2.03	1.24	1.24	1.34	1.42				1.52
11 - Preston L. Yancey	523	1.12	1.36	1.24	1.42	1.48	1.50	1.19	1.15	1.24				1.30
12 - Raphine	117	6.48	4.43	3.19	6.50	5.47	3.46	4.36	4.00	6.44				4.93
14 - Swoope	219	2.22	4.07	3.29	4.03	3.01	4.28	2.37	2.04	1.50				2.98
15 - Bridgewater	91	2.39	2.35	3.09	2.24	1.54	3.00	5.35	1.48	6.18				3.07
17 - Clover Hill	5	0.00	2.00	0.00	0.00	4.00	0.50	2.00	0.00	0.00				0.94
18 - New Hope	174	2.18	5.18	3.15	5.39	3.04	1.37	4.08	6.34	1.50				3.58
19 - Wilson	168	3.48	4.13	5.43	2.41	3.11	3.57	5.00	4.50	3.25				3.88
20 - Grottoes	170	2.04	1.49	1.44	2.40	1.55	1.33	1.51	2.04	2.12				1.77
21 - Mt. Solon	114	4.26	6.05	6.10	2.27	4.20	4.33	2.51	2.50	2.50				3.86
25 - Riverheads	326	4.28	3.51	2.31	4.53	2.45	3.54	4.31	2.11	3.12				3.35
80 - Walkers Creek	17	3.27	4.57	0.00	4.00	0.00	5.00	4.37	3.25	2.00				2.94
SVRA	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Goshen	12	1.00	2.33	3.00	4.00	1.00	3.00	2.00	2.00	0.00				2.04
South River	3	7.18	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00				1.13
Wintergreen	10	4.07	0.00	0.00	2.50	0.00	6.00	1.50	0.00	0.00				1.56
R1 - W'boro First Aid	798	2.44	2.58	2.58	2.56	2.34	2.56	2.29	2.37	2.43				2.46
R2 - Deerfield R.S.	87	5.13	5.24	4.32	5.13	5.59	6.29	4.38	4.25	1.24				4.62
R4 - Churchville R.S.	498	1.58	1.56	1.46	2.29	1.48	2.09	1.27	1.46	2.17				1.71
R5 - Staunton/Augusta R.S.	1,409	1.58	2.04	2.07	1.45	1.52	1.55	1.49	1.45	1.55				1.63
R6 - Stuarts Draft R.S.	1,268	1.48	1.26	1.28	1.29	1.33	1.26	1.51	1.41	6.31				1.90
R11 - Preston L. Yancey	1,256	1.22	1.29	1.27	1.13	1.20	1.19	1.15	1.18	1.28				1.21
R15 - Bridgewater R.S.	131	2.51	1.55	1.28	1.55	2.13	3.37	1.39	4.17	1.17				2.12
R16 - Craigs/Augusta Spr.	466	1.49	2.16	1.40	1.59	1.39	1.36	1.35	1.49	1.45				1.52
R18 - New Hope	160	1.56	2.29	1.47	1.29	1.43	2.39	1.23	1.43	2.29				1.71
R20 - Grottoes R.S.	314	2.09	1.57	1.36	1.53	1.27	1.24	1.26	1.37	1.24				1.44
R21 - Mt. Solon R.S.	262	2.20	3.14	2.00	1.55	3.17	2.47	3.51	1.51	1.47				2.34
R25 - Riverheads	762	1.39	1.32	1.30	1.24	1.31	1.28	1.50	1.12	1.22				1.30
R26 - Weyers Cave	633	1.34	1.28	1.28	1.19	1.33	1.47	1.3	1.29	1.14				1.29
Augusta Health Transport	2	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00				0.22
Wintergreen	14	3.33	3.50	0.00	11	3.07	4.50	1.00	2.50	0.00				3.21
<b>FIRE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>5,428</b>	<b>2.87</b>	<b>2.71</b>	<b>2.50</b>	<b>2.69</b>	<b>2.30</b>	<b>2.72</b>	<b>2.70</b>	<b>2.45</b>	<b>2.32</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>2.58</b>
<b>RESCUE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>8,060</b>	<b>1.96</b>	<b>2.05</b>	<b>1.54</b>	<b>2.32</b>	<b>1.90</b>	<b>2.33</b>	<b>1.64</b>	<b>1.80</b>	<b>1.66</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>1.91</b>

AVERAGE ON LOCATION TIMES  
MONTHLY REPORT FOR 2015

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	AVG. ON LOC TIME	
Staunton - SSI	101	6:58	8:53	10:15	9:11	7:11	9:00	9:11	6:28	9:10				8:33
Staunton - SS2	60	8:00	10:15	10:50	12:23	6:07	6:00	9:50	10:50	7:50				8:94
1 - Waynesboro	91	4:44	8:47	10:57	10:50	9:33	7:00	10:00	8:33	7:55				8:47
2 - Deerfield	52	19:42	11:23	16:58	14:57	19:41	16:08	15:12	16:21	12:19				15:65
3 - Middlebrook	113	12:18	12:35	11:58	9:10	10:37	10:36	13:13	13:16	20:11				12:48
4 - Churchville	204	9:01	11:16	10:56	9:53	8:23	7:16	9:03	8:35	12:29				9:48
5 - Weyers Cave	476	9:19	7:54	8:22	7:33	7:26	8:31	8:26	7:36	7:38				7:87
6 - Verona	488	9:15	9:51	10:10	7:30	7:34	7:21	8:29	8:48	9:28				8:52
7 - Stuarts Draft	322	10:24	9:16	8:33	8:42	7:33	8:09	8:04	8:37	9:22				8:58
8 - Craigsville	191	7:22	7:46	9:27	7:57	10:15	7:46	7:18	6:41	7:00				7:75
9 - Dooms	436	7:52	9:37	9:28	9:44	6:26	8:51	8:19	9:35	7:53				8:38
10 - Augusta County	940	7:13	7:13	7:01	5:40	10:31	6:35	6:39	7:32	6:40				7:05
11 - Preston L. Yancey	523	5:59	5:39	6:07	6:30	6:56	6:20	6:16	5:30	5:09				5:85
12 - Raphine	117	13:56	17:37	14:08	4:46	14:02	11:26	15:36	14:48	21:49				14:01
14 - Swoope	219	8:53	9:25	7:42	10:03	7:12	8:12	9:11	7:25	8:38				8:36
15 - Bridgewater	91	7:06	0:54	10:01	18:56	13:40	16:00	22:20	9:01	12:11				12:10
17 - Clover Hill	5	0:00	6:00	0:00	0:00	11:00	11:50	8:00	0:00	0:00				4:06
18 - New Hope	174	9:02	9:25	11:29	12:17	9:35	7:14	12:31	10:37	8:13				9:89
19 - Wilson	168	11:13	6:45	10:24	9:00	8:50	8:24	8:47	10:58	9:25				9:10
20 - Grottoes	170	7:24	7:14	7:59	8:03	7:14	7:15	8:35	5:27	8:16				7:34
21 - Mt. Solon	114	12:44	15:25	13:48	9:23	14:20	12:06	6:34	13:48	18:23				12:75
25 - Riverheads	326	10:57	11:08	12:25	11:57	11:42	10:46	12:50	9:32	12:11				11:25
80 - Walkers Creek	17	11:47	17:33	0:00	15:00	0:00	10:28	19:59	10:07	17:00				11:19
SVRA	5	0:00	0:00	0:00	0:00	0:00	0:03	0:00	0:00	0:00				0:00
Goshen	12	5:00	7:00	9:00	14:00	4:00	14:00	7:00	7:00	0:00				7:44
South River	3	0:00	16:00	14:00	0:00	0:00	0:00	0:00	0:00	0:00				3:33
Wintergreen	10	12:00	0:00	0:00	3:50	0:00	0:00	24:00	0:00	0:00				4:39
R1 - Wboro First Aid	798	12:01	12:30	11:30	11:53	10:22	11:38	10:47	11:23	11:27				11:30
R2 - Deerfield R.S.	87	13:40	15:27	16:17	11:24	15:16	6:52	8:37	13:42	11:10				12:29
R4 - Churchville R.S.	498	8:48	9:55	9:34	11:08	8:38	8:49	6:53	8:58	9:33				8:86
R5 - Staunton/Augusta R.S.	1,409	11:00	11:16	11:09	10:18	10:34	9:53	10:02	10:11	10:19				10:40
R6 - Stuarts Draft R.S.	1,268	8:31	7:45	7:31	7:37	9:04	7:59	8:16	7:40	7:16				7:75
R11 - Preston L. Yancey	1,256	6:22	6:11	5:52	5:47	5:54	5:31	6:29	5:21	5:09				5:64
R15 - Bridgewater R.S.	131	15:48	12:35	8:59	5:02	12:26	9:32	11:52	11:41	8:01				10:44
R16 - Craigs/Augusta Spr.	466	8:08	7:45	10:08	7:08	7:46	7	6:4	7:05	7:06				7:52
R18 - New Hope	160	9:25	10:52	8:41	9:34	9:11	8:22	7:12	9:17	10:19				9:04
R20 - Grottoes R.S.	314	8:07	9:42	10:04	10:39	8:53	7:51	7:38	8:08	9:00				8:71
R21 - Mt. Solon R.S.	262	10:16	13:03	9:49	10:14	13:06	14:31	10:02	10:56	10:56				11:26
R25 - Riverheads R.S.	762	13:01	12:55	11:56	11:42	11	10:2	12:31	10:34	12:48				11:65
R26 - Weyers Cave R.S.	633	7:46	8:46	9:01	8:18	7:46	6:41	8:14	8:32	6:22				7:74
Augusta Health Transport	2	0:00	0:00	0:00	0:00	0:00	5:00	0:00	0:00	0:00				0:56
Wintergreen	14	16:07	14:00	0:00	26	21:00	19	21	19:00	0:00				15:12
<b>FIRE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>5,428</b>	<b>8:28</b>	<b>8:89</b>	<b>8:80</b>	<b>8:61</b>	<b>8:00</b>	<b>8:30</b>	<b>10:06</b>	<b>7:86</b>	<b>8:72</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>8:61</b>
<b>RESCUE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>8,060</b>	<b>9:80</b>	<b>9:97</b>	<b>8:53</b>	<b>9:63</b>	<b>9:90</b>	<b>9:05</b>	<b>8:92</b>	<b>9:33</b>	<b>7:84</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>9:22</b>



CAREER CALLS ANSWERED  
2015 FIGURES

CAREER	NAME	2015												CAREER YEARLY TOTAL	AGENCY YEARLY TOTAL	TOTAL CAREER %	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
CO-11	Preston L. Yancey Fire	63	70	50	39	50	56	54	58	74					514	523	98.28%
CO-11	City of Waynesboro	4	4	2	1	6	3	1	4	3					28		5.45%
R-11	Preston L. Yancey Rescue	148	139	153	108	120	123	146	142	162					1,241	1,256	98.01%
R-11	City of Waynesboro	3	7	1	1	2				1					14		1.13%
CO-18	New Hope Fire	8	12	7	4	2	7	4	6	10					60	174	34.48%
CO-18	Extended Run Area														0		0.00%
CO-18	City of Waynesboro														0		0.00%
CO-18	City of Staunton														0		0.00%
R-18	New Hope Rescue	6	6	6	6	6	7	5	12	4					58	160	36.25%
R-18	Extended Run Area														0		0.00%
R-18	City of Waynesboro														0		0.00%
R-18	City of Staunton														0		0.00%
R-6	Stuarts Draft Rescue	50	49	63	57	53	52	61	62	46					493	1,206	38.88%
R-6	City of Staunton														0		0.00%
R-6	City of Waynesboro	1						2							3		0.61%
R-6	Extended Run Area			3											3		0.61%
R-16	Craigsville-Augusta Springs	53	43	50	52	48	57	46	48	47					444	466	95.28%
R-16	Rockbridge County	7	4	8	3	8		9	5	7					51		11.49%
CO-9	Dooms Fire	15	20	21	23	10	16	17	21	17					160	416	36.70%
CO-9	City of Waynesboro	3	3	6	1	3	2	3		1					19		11.88%
CO-6	Verona Fire	14	24	23	19	18	19	13	22	32					184	488	37.70%
CO-6	City of Staunton	1	2	1			1		1						6		3.26%
CO-3	Middlebrook	6	11	16	3	2	4	8	10	6					66	113	58.41%
CO-3	Extended Run Area							4	1	1					6		9.09%
CO-2	Deerfield Fire	0	3	3	5	3	5	1	6	1					27	52	51.92%
CO-2	Highland County														0		0.00%
CO-2	Extended Run Area														1		3.70%
RS-2	Deerfield Rescue	12	10	6	13	9	14	3	12	4					83	87	95.41%
RS-2	Highland County			1	1										2		2.41%
RS-2	Extended Run Area	1	1						1						3		3.61%
CO & R-4	Churchville Fire	11	5	6	4	3	9	7	3	6					54	304	26.47%
CO & R-4	Highland County														0		0.00%
CO & R-4	Extended Run Area	1	1		1		1		1						3		5.56%
CO & R-4	City of Staunton	1		1											2		3.70%
CO & R-4	Churchville Rescue	25	17	19	25	20	24	13	20	17					180	498	36.14%
CO & R-4	Highland County														0		0.00%
CO & R-4	Extended Run Area	6	1	3	5	3	3	1	1						22		12.22%
CO & R-4	City of Staunton	3	1	3	4	1	2	3	1	3					21		11.67%
CO & R-21	Mount Solon Fire	1	4	2	3	3	6	1	5	1					26	114	22.81%
CO & R-21	Rockingham County								2						2		7.69%
CO & R-21	Mount Solon Rescue	12	9	10	12	7	4	6	9	8					77	262	29.39%
CO & R-21	Rockingham County								1						1		1.30%
R-25	Riverheads Rescue	77	107	86	84	66	69	63	99	69					720	762	94.45%
R-25	Rockbridge County	4	3	5	3	1	6	5	3	5					35		4.86%
R-25	City of Staunton	3	2	3	5		1		6	1					21		2.92%
R-26	Weyers Cave Rescue	76	59	74	70	56	75	67	67	55					599	633	94.65%
R-26	Rockingham County	14	10	11	14	10	13	11	14	6					103		17.20%
R-26	City of Staunton														0		0.00%
CO-10	Augusta County	121	113	93	76	109	90	80	124	102					908	940	96.60%
CO-10	City of Staunton	34	28	26	32	46	32	29	37	26					290		31.94%
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED		698	701	688	603	585	637	595	726	661	0	0	0	0	5894	8,436	69.87%

2417 Stations

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

2015 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	64	73	51	40	51	56	55	58	75	0	0	0	523
	Call Turned Over/Cancelled Prior to Response/Standby	0	3	1	1	0	0	1	0	0				6
	Career Only	48	59	43	37	44	47	36	42	53				408
	Career and Volunteer	15	12	7	4	6	8	18	16	21				107
RES-11	Rescue 11	152	140	154	111	120	123	147	143	166	0	0	0	1256
	Call Turned Over/Cancelled Prior to Response/Standby	4	1	1	3	0	0	1	1	4				15
	Career Only	137	132	152	97	93	97	123	121	129				1081
	Career and Volunteer	11	7	1	11	27	26	23	21	33				160
CO-18	New Hope Fire	10	14	8	5	2	8	5	7	13	0	0	0	72
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	1	0	0	2				5
	Career Only	4	6	7	2	0	2	1	3	5				24
	Career and Volunteer	4	6	6	2	2	5	3	3	5				36
RES-18	New Hope Rescue	8	9	7	6	7	10	6	12	5	0	0	0	70
	Call Turned Over/Cancelled Prior to Response/Standby	1	3	1	0	0	1	0	0	1				7
	Career Only	4	5	5	5	5	4	5	8	2				41
	Career and Volunteer	2	3	1	1	1	3	0	4	2				17
RES-6	Stuarts Draft Rescue	59	56	73	61	60	56	77	73	53	0	0	0	568
	Call Turned Over/Cancelled Prior to Response/Standby	3	4	3	1	3	2	5	1	3				25
	Career Only	53	42	44	49	41	43	48	47	40				387
	Career and Volunteer	17	7	19	8	12	9	13	15	6				106
RES-16	Craigsville-Augusta Springs	55	44	56	56	50	61	47	49	48	0	0	0	466
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	6	4	2	4	1	1	1				22
	Career Only	51	43	50	52	48	57	45	45	45				436
	Career and Volunteer	0	0	0	0	0	1	3	4					8
CO-9	Dooms Fire	16	21	25	25	10	21	17	21	19	0	0	0	175
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1	0	0	0	0	0	0				2
	Career Only	6	8	8	9	5	10	13	9	7				79
	Career and Volunteer	9	12	13	14	5	6	4	12	10				85
CO-6	Verona Fire	17	28	24	19	18	21	13	24	33	0	0	0	197
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	0	0	0	0	0	1				2
	Career Only	5	14	15	11	8	10	7	14	15				99
	Career and Volunteer	9	10	8	8	10	9	6	8	17				85
CO-3	Middlebrook Fire	6	12	16	3	2	4	8	11	7	0	0	0	69
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0				0
	Career Only	2	2	4	0	0	1	6	6	4				25
	Career and Volunteer	4	9	12	3	2	3	2	4	2				41
CO-2	Deerfield Fire Department	4	8	8	8	7	8	1	6	2	0	0	0	52
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0	0				0
	Career Only	0	0	0	0	0	0	0	0	0				0
	Career and Volunteer	0	3	3	5	3	5	1	2	1				23
RES-2	Deerfield Rescue Squad	12	13	9	14	9	14	1	12	4	0	0	0	87
	Call Turned Over/Cancelled Prior to Response/Standby	0	2	0	0	0	0	0	0	0				2
	Career Only	0	0	0	0	0	1	0	0	0				1
	Career and Volunteer	12	10	6	13	9	13	3	12	4				82
CO-4	Churchville Fire Department	13	11	7	6	7	13	8	6	8	0	0	0	79
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	1	0	2				3
	Career Only	1	2	0	1	0	3	1	1	1				10
	Career and Volunteer	10	3	6	3	3	6	6	2	5				44
RES-4	Churchville Rescue Squad	10	18	23	37	20	28	18	21	20	0	0	0	205
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	0	0	0	2	1	1				5
	Career Only	10	14	11	15	6	15	8	15	8				102
	Career and Volunteer	15	3	8	10	14	9	5	5	9				78
CO-10	Augusta County	126	118	95	90	111	94	83	128	103	0	0	0	940
	Call Turned Over/Cancelled Prior to Response/Standby	5	5	1	2	1	4	3	3	3				27
	Career Only	103	99	83	89	98	87	75	119	97				826
	Career and Volunteer	18	14	10	7	11	7	5	5	5				82
CO-21	Mount Solon Fire Department	5	4	5	5	6	6	1	6	4	0	0	0	42
	Call Turned Over/Cancelled Prior to Response/On Rescue	1	0	0	0	0	0	0	0	0				1
	Career Only	0	1	0	2	2	1	0	1	1				8
	Career and Volunteer	1	3	2	1	1	5	1	4	0				18
RES-21	Mount Solon Rescue Squad	12	11	11	13	9	8	7	12	8	0	0	0	91
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0	0	0	0	0	0	0				1
	Career Only	7	7	4	4	2	2	2	3	4				23
	Career and Volunteer	11	8	6	8	5	2	4	6	4				54
RES-25	Riverheads Rescue	82	114	95	88	69	71	69	103	71	0	0	0	762
	Call Turned Over/Cancelled Prior to Response/Standby	5	7	9	4	3	3	6	4	2				43
	Career Only	77	107	80	84	66	68	63	99	69				719
	Career and Volunteer	0	0	0	0	0	0	0	0	0				0
RES-26	Weyers Cave Rescue	84	61	76	70	61	79	73	72	57	0	0	0	633
	Call Turned Over/Cancelled Prior to Response/Standby	8	2	2	0	5	4	6	5	2				34
	Career Only	76	59	74	66	50	73	65	59	55				570
	Career and Volunteer	0	0	0	4	6	0	2	8	0				20
YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS														6287

Augusta County Fire/Rescue  
 Calls Turned Over to Next Due  
 Per SOG: Response Check - Time Limit

September 2015	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene	Call Turnover Detail
	Churchville Fire	Churchville Rescue	Public Service Call - Misc	9/3/2015	Churchville Ave	12:48	12:48	12:52	0:00	0:03	Co 4 not on any other call
	Weyers Cave Fire	Weyers Cave Rescue	Unknown Medical Emergency	9/14/2015	South Foxhall Ln	4:43	4:46	4:51	0:02	0:07	Co 5 not on any other call
	Verona Fire	Augusta County Fire and Staunton-Augusta Rescue	Automobile Accident	9/1/2015	181 SB MM 221.5	3:06	3:11	3:17	0:04	0:10	Co 6 not on any other call
	Verona Fire	Staunton-Augusta Rescue	Difficulty Breathing	9/2/2015	Lodge Ln	2:07	2:09	2:16	0:02	0:09	Co 6 not on any other call
	Verona Fire	Weyers Cave Fire, Staunton Fire, and Staunton-Augusta Rescue	Diabetic Emergency	9/3/2015	Quicks Mill Rd	22:08	22:13	22:21	0:04	0:12	Co 6 not on any other call
	Verona Fire	Staunton-Augusta Rescue	Chest Pains	9/7/2015	Shutterlee Mill Rd	10:48	10:50	10:57	0:01	0:09	Co 6 not on any other call (Holiday)
	Verona Fire	Augusta County Fire	Vehicle Fire	9/7/2015	2250.161 N	22:06	22:07	22:11	0:01	0:04	Co 6 not on any other call
	Verona Fire	Weyers Cave Rescue	Chest Pains	9/21/2015	Lodge Ln	4:27	4:31	4:43	0:04	0:16	Co 6 not on any other call (Holiday)
	Verona Fire	Staunton-Augusta Rescue	Laceration/Avulsion	9/21/2015	Technology Dr	16:28	16:29		0:01	#####	Co 6 on another call
	Verona Fire	Augusta County Fire and Staunton-Augusta Rescue	Automobile Accident	9/22/2015	181 NB MM 220	10:29	10:30		0:00	0:10	Co 6 not on any other call
	Stuarts Draft Fire	Augusta County Fire and Preston L. Yancey Fire	Fire Alarm - 1st	9/22/2015	Baldwin Blvd	7:58	7:58		0:00	0:04	Co 7 not on any other call
	Augusta County Fire	Preston L. Yancey Fire and Stuarts Draft Fire	Fire Alarm - 1st	9/15/2015	Gish Ln	9:12	9:13	9:17	0:00	0:04	Co 10 on another call
	Augusta County Fire	Staunton Fire and Preston L. Yancey Fire	Fire Alarm - 1st	9/15/2015	E Johnson St	9:27	9:28	9:29	0:01	0:02	Co 10 on another call
	Augusta County Fire	Staunton Fire	Odor Investigation - Area	9/29/2015	Waterford Loop	15:51	15:57	16:01	0:05	0:09	Co 10 on another call
	Raphine Fire	Middlebrook Fire, Augusta County Fire, and Riverheads Rescue	Chest Pains	9/30/2015	Lofton Lake Ln	16:37	16:38	16:52	0:01	0:15	Co 12 not on any other Augusta County call
	New Hope Fire	Grottoes Fire	Automobile Accident	9/25/2015	New Hope & Crimora Rd	14:11	14:15	14:28	0:03	0:17	Co 18 on another call
	New Hope Fire	New Hope Rescue	Unresponsive/Unconscious	9/25/2015	Acorn Ln	14:49	14:51	14:59	0:01	0:10	Co 18 not on any other call
	New Hope Fire	Grottoes Rescue	Unresponsive/Unconscious	9/30/2015	Rockfish Rd	5:30	5:33	5:40	0:03	0:10	Co 18 not on any other call
	Wilson Fire	Waynesboro First Aid	Manpower (Dif Breathing)	9/10/2015	Mount Torrey Rd	4:08	4:12	4:23	0:04	0:14	Co 19 not on any other call
	Riverheads Fire	Middlebrook Fire and Raphine Fire	Structure Fire - Residential	9/18/2015	Broadhead School Rd	13:51	13:54	14:01	0:02	0:09	Co 25 not on any other call
	Riverheads Fire	Augusta County Fire and Staunton-Augusta Rescue	Automobile Accident	9/22/2015	181 NB MM 220	10:29	10:30	10:40	0:00	0:10	Co 25 not on any other call
	DAY 0600-1800 M-F		10	48%							
	NIGHT 1800-0600 M-F		8	38%							
	WEEKEND CALLS		3	14%							
	WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE		21	100%							

Augusta County Fire/Rescue  
Calls Turned Over to Next Due  
Per SOG: Response Check - Time Limit

September 2015		Rescue		TOTAL ELAPSED TIME from		ELAPSED TIME from		TOTAL ELAPSED TIME from	
Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time On Resp. Scene	Call to Response	Time from On Scene	Call Turnover Detail
Waynesboro Fire and Weyers Cave Fire	Waynesboro Fire and Weyers Cave Fire	Bleeding/Hemorrhage	9/19/2015	Creek Rd	18:09	18:16	18:29	0:06	Rs 1 on another call
Waynesboro Fire and Weyers Cave Fire	Waynesboro Fire and Weyers Cave Fire	Allied LOC	9/22/2015	Lyndhurst Rd	4:26	4:27	4:39	0:01	Rs 1 on another call
Churchville Rescue	Staunton-Augusta Rescue	Stillness Symptoms	9/29/2015	Talafeno Dr	11:33	11:35	11:50	0:01	Rs 4 on another call
Churchville Rescue	Staunton-Augusta Rescue	Fall	9/27/2015	Leve Fountain Ln	9:21	9:21	9:35	0:01	Rs 4 not on any other call
Staunton-Augusta Rescue	Weyers Cave Rescue	Pain (Non Traumatic)	9/17/2015	Shyves Cir	5:26	5:30	5:42	0:02	Rs 5 on another call
Staunton-Augusta Rescue	Riverheads Rescue	Fall	9/17/2015	Plaza Apt Dr	10:40	10:47	10:56	0:06	Rs 5 on another call
Staunton-Augusta Rescue	Weyers Cave Rescue	Chest Pains	9/21/2015	Loggia Ln	4:27	4:31	4:43	0:04	Rs 5 on another call
Stuarts Draft Rescue	Riverheads Rescue	Fall	9/2/2015	West High St	4:19	4:22	4:31	0:02	Rs 5 on another call
Stuarts Draft Rescue	Stuarts Draft Rescue	Fall	9/4/2015	Shubfield Rd	14:39	14:40	14:49	0:01	Rs 5 on another call
Stuarts Draft Rescue	Riverheads Rescue	Headache	9/14/2015	Draft Ave	9:11	9:12	9:21	0:01	Rs 5 on another call
Stuarts Draft Rescue	Preston L. Yancy Rescue	Injury (Traumatic)	9/17/2015	Augusta Farms Rd	18:27	18:29	18:38	0:01	Rs 5 on another call
Stuarts Draft Rescue	Preston L. Yancy Rescue	Difficulty Breathing	9/20/2015	Hayrick Rd	23:28	23:29	23:48	0:01	Rs 5 not on any
Stuarts Draft Rescue	Riverheads Rescue	Bleeding/Hemorrhage	9/25/2015	Cold Springs Rd	11:59	11:59	12:10	0:01	Rs 5 on another call
Preston L. Yancy Rescue	Waynesboro First Aid	Unknown Medical Emergency	9/6/2015	Monroe Ln	19:07	19:12	19:19	0:05	Rs 11 on another call
Craigsville-Augusta Springs Rescue	Churchville Rescue and Craigsville Fire	Chest Pains	5/8/2015	Estains Valley Rd	11:06	11:08	11:31	0:01	Rs 15 on another call
New Hope Rescue	New Hope Fire, Weyers Cave Rescue, and Grottos Rescue	Automobile Accident	9/25/2015	Mt Hope Rd/Battlefield Rd	12:31	12:32	12:44	0:00	Rs 18 not on any other call
New Hope Rescue	New Hope Fire and Grottos Rescue	Unresponsive/Unconscious	9/27/2015	Piedmont Rd	7:21	7:23	7:33	0:01	Rs 18 not on any other call
New Hope Rescue	Grottos Rescue	Difficulty Breathing	9/30/2015	Round Hill School Rd	5:30	5:33	5:40	0:03	Rs 18 not on any other call
Riverheads Rescue	Stuarts Draft Rescue	Pain (Non Traumatic)	9/2/2015	Spring Crest Ln	15:35	15:36	15:45	0:00	Rs 25 on another call
Riverheads Rescue	Stuarts Draft Rescue	Airway Obstruction	9/15/2015	Tadpole Ln	10:56	10:59	11:15	0:00	Rs 25 on another call
Weyers Cave Rescue	Weyers Cave Fire and Grottos Rescue	Unknown Situation	9/25/2015	Weyers Cave Rd	19:20	19:21	19:30	0:00	Rs 26 on another call
Weyers Cave Rescue	Weyers Cave Fire and Grottos Rescue	Stroke	9/27/2015	Virginia Manor Pl	19:56	19:58	20:05	0:01	Rs 26 on another call
Waynesboro Fire and Weyers Cave Fire	Waynesboro Fire and Weyers Cave Fire	39%	9						
Waynesboro Fire and Weyers Cave Fire	Waynesboro Fire and Weyers Cave Fire	39%	9						
Waynesboro Fire and Weyers Cave Fire	Waynesboro Fire and Weyers Cave Fire	22%	5						
Waynesboro Fire and Weyers Cave Fire	Waynesboro Fire and Weyers Cave Fire	100%	23						

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE

DAY 0600-1800 M.F.  
NIGHT 1800-0600 M.F.  
WEEKEND CALLS

**Augusta County Fire/Rescue  
Dispatched Agency On Another Call  
Per SOG: Response Check - Time Limit**

September 2015	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
Fire/Rescue	Waynesboro First Aid	Stuarts Draft Rescue	Bleeding/Hemorrhage	9/19/2015	Creek Rd	18:09	18:16	18:29	0:06	0:19
	Waynesboro First Aid	Stuarts Draft Rescue	Altered LOC	9/22/2015	Lynchurst Rd	4:26	4:27	4:39	0:01	0:13
	Churchville Rescue	Staunton-Augusta Rescue	Sick/illness Symptoms	9/8/2015	Taliaferro Dr	11:33	11:35	11:50	0:01	0:16
	Staunton-Augusta Rescue	Weyers Cave Rescue	Pain (Non Traumatic)	9/17/2015	Skyview Cir	5:26	5:29	5:42	0:02	0:15
	Staunton-Augusta Rescue	Riverheads Rescue	Fall	9/17/2015	Plaza Apt Dr	10:40	10:47	10:56	0:06	0:15
	Staunton-Augusta Rescue	Weyers Cave Rescue	Chest Pains	9/21/2015	Lodge Ln	4:27	4:31	4:43	0:04	0:15
	Verona Fire	Staunton-Augusta Rescue	Laceration/Avulsion	9/21/2015	Technology Dr	16:28	16:29		0:01	#####
	Stuarts Draft Rescue	Riverheads Rescue	Fall	9/2/2015	West High St	4:19	4:22	4:31	0:02	0:12
	Stuarts Draft Rescue	Preston L. Yancey Rescue	Fall	9/4/2015	Stubblefield Rd	14:39	14:40	14:49	0:01	0:10
	Stuarts Draft Rescue	Riverheads Rescue	Headache	9/14/2015	Draft Ave	9:11	9:12	9:21	0:01	0:09
Stuarts Draft Rescue	Preston L. Yancey Rescue	Injury (Traumatic)	9/17/2015	Augusta Farms Rd	18:27	18:29	18:39	0:01	0:11	
Stuarts Draft Rescue	Riverheads Rescue	Bleeding/Hemorrhage	9/25/2015	Cold Springs Rd	11:58	11:59	12:10	0:01	0:11	
Augusta County Fire	Preston L. Yancey Fire and Stuarts Draft Fire	Fire Alarm - 1st	9/15/2015	Gish Ln	9:12	9:13	9:17	0:00	0:04	
Augusta County Fire	Stuarts Draft Fire and Preston L. Yancey Fire	Fire Alarm - 1st	9/15/2015	E Johnson St	9:27	9:28	9:29	0:01	0:02	
Augusta County Fire	Stuarts Draft Fire	Odor Investigation - Area	9/29/2015	Waterford Loop	15:51	15:57	16:01	0:05	0:09	
Preston L. Yancey Rescue	Waynesboro First Aid	Unknown Medical Emergency	9/6/2015	Monroe Ln	19:07	19:12	19:19	0:05	0:12	
Craigsville-Augusta Springs Rescue	Churchville Rescue and Craigsville Fire	Chest Pains	9/8/2015	Estaline Valley Rd	11:06	11:08	11:31	0:01	0:25	
New Hope Fire	Grottoes Fire	Automobile Accident	9/25/2015	New Hope & Crimora R	14:11	14:15	14:28	0:03	0:17	
Riverheads Rescue	Staunton-Augusta Rescue	Pain (Non Traumatic)	9/2/2015	Spring Crest Ln	15:35	15:36	15:45	0:00	0:09	
Riverheads Rescue	Stuarts Draft Rescue	Airway Obstruction	9/15/2015	Tadpole Ln	10:58	10:59	11:15	0:00	0:16	
Weyers Cave Rescue	Weyers Cave Fire and Grottoes Rescue	Unknown Situation	9/25/2015	Weyers Cave Rd	19:20	19:21	19:30	0:00	0:09	
Weyers Cave Rescue	Weyers Cave Fire and Grottoes Rescue	Stroke	9/27/2015	Virginia Manor Pl	19:56	19:58	20:05	0:01	0:09	
DAY 0600-1600 M-F		13		59%						
NIGHT 1800-0600 M-F		7		32%						
WEEKEND CALLS		2		9%						
		22		100%						

**Augusta County Fire/Rescue**  
**Dispatched Agency Not On Any Other Call**  
**Per SOG: Response Check - Time Limit**

September 2015	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
<b>Fire/Rescue</b>	<b>Churchville Fire</b>	<b>Churchville Rescue</b>	<b>Public Service Call - Misc</b>	<b>9/3/2015</b>	<b>Churchville Ave</b>	<b>12:48</b>	<b>12:48</b>	<b>12:52</b>	<b>0:00</b>	<b>0:13</b>
	<b>Churchville Rescue</b>	<b>Staubton-Augusta Rescue</b>	<b>Fall</b>	<b>9/27/2015</b>	<b>Lone Fountain Ln</b>	<b>9:19</b>	<b>9:21</b>	<b>9:35</b>	<b>0:01</b>	<b>0:16</b>
	<b>Weyers Cave Fire</b>	<b>Weyers Cave Rescue</b>	<b>Unknown Medical Emergency</b>	<b>9/14/2015</b>	<b>South Foxhall Ln</b>	<b>4:43</b>	<b>4:45</b>	<b>4:51</b>	<b>0:02</b>	<b>0:07</b>
	<b>Verona Fire</b>	<b>Augusta County Fire and Staubton-Augusta Rescue</b>	<b>Automobile Accident</b>	<b>9/12/2015</b>	<b>181 SB MM 221 S</b>	<b>3:06</b>	<b>3:11</b>	<b>3:17</b>	<b>0:04</b>	<b>0:10</b>
	<b>Verona Fire</b>	<b>Staubton-Augusta Rescue</b>	<b>Difficulty Breathing</b>	<b>9/2/2015</b>	<b>Lodge Ln</b>	<b>2:07</b>	<b>2:09</b>	<b>2:16</b>	<b>0:02</b>	<b>0:09</b>
	<b>Verona Fire</b>	<b>Weyers Cave Fire, Staubton Fire, and Staubton-Augusta Rescue</b>	<b>Diabetic Emergency</b>	<b>9/2/2015</b>	<b>Quicks Mill Rd</b>	<b>22:09</b>	<b>22:13</b>	<b>22:21</b>	<b>0:04</b>	<b>0:12</b>
	<b>Verona Fire</b>	<b>Staubton-Augusta Rescue</b>	<b>Chest Pains</b>	<b>9/7/2015</b>	<b>Shutterlee Mill Rd</b>	<b>10:48</b>	<b>10:50</b>	<b>10:57</b>	<b>0:01</b>	<b>0:09</b>
	<b>Verona Fire</b>	<b>Augusta County Fire</b>	<b>Vehicle Fire</b>	<b>9/7/2015</b>	<b>2250 181 N</b>	<b>22:06</b>	<b>22:07</b>	<b>22:11</b>	<b>0:01</b>	<b>0:04</b>
	<b>Verona Fire</b>	<b>Weyers Cave Rescue</b>	<b>Chest Pains</b>	<b>9/21/2015</b>	<b>Lodge Ln</b>	<b>4:27</b>	<b>4:31</b>	<b>4:43</b>	<b>0:04</b>	<b>0:16</b>
	<b>Verona Fire</b>	<b>Augusta County Fire and Staubton-Augusta Rescue</b>	<b>Automobile Accident</b>	<b>9/27/2015</b>	<b>181 NB MM 220</b>	<b>10:29</b>	<b>10:30</b>	<b>10:40</b>	<b>0:00</b>	<b>0:10</b>
<b>Stuarts Draft Rescue</b>		<b>Preston L. Yancey Rescue</b>	<b>Difficulty Breathing</b>	<b>9/20/2015</b>	<b>Haytick Rd</b>	<b>23:38</b>	<b>23:39</b>	<b>23:49</b>	<b>0:01</b>	<b>0:10</b>
<b>Stuarts Draft Fire</b>		<b>Augusta County Fire and Preston L. Yancey Fire</b>	<b>Fire Alarm - 1st</b>	<b>9/27/2015</b>	<b>Baldwin Blvd</b>	<b>7:58</b>	<b>7:58</b>	<b>8:03</b>	<b>0:00</b>	<b>0:04</b>
<b>Rapline Fire</b>		<b>Middlebrook Fire, Augusta County Fire, and Riverheads Rescue</b>	<b>Chest Pains</b>	<b>9/30/2015</b>	<b>Loton Lake Ln</b>	<b>16:37</b>	<b>16:38</b>	<b>16:52</b>	<b>0:01</b>	<b>0:15</b>
<b>New Hope Fire</b>		<b>New Hope Rescue</b>	<b>Unresponsive/Unconscious</b>	<b>9/25/2015</b>	<b>Acorn Ln</b>	<b>14:49</b>	<b>14:51</b>	<b>14:59</b>	<b>0:01</b>	<b>0:10</b>
<b>New Hope Fire</b>		<b>Grottoes Rescue</b>	<b>Unresponsive/Unconscious</b>	<b>9/30/2015</b>	<b>Rockfish Rd</b>	<b>5:30</b>	<b>5:33</b>	<b>5:40</b>	<b>0:03</b>	<b>0:10</b>
<b>New Hope Rescue</b>		<b>New Hope Fire, Weyers Cave Rescue, and Grottoes Rescue</b>	<b>Automobile Accident</b>	<b>9/25/2015</b>	<b>Mt Horeb Rd/Battlefield Rd</b>	<b>12:31</b>	<b>12:32</b>	<b>12:44</b>	<b>0:00</b>	<b>0:12</b>
<b>New Hope Rescue</b>		<b>New Hope Fire and Grottoes Rescue</b>	<b>Unresponsive/Unconscious</b>	<b>9/27/2015</b>	<b>Piedmont Rd</b>	<b>7:21</b>	<b>7:23</b>	<b>7:33</b>	<b>0:01</b>	<b>0:11</b>
<b>New Hope Rescue</b>		<b>Grottoes Rescue</b>	<b>Unresponsive/Unconscious</b>	<b>9/30/2015</b>	<b>Rockfish Rd</b>	<b>5:30</b>	<b>5:33</b>	<b>5:40</b>	<b>0:03</b>	<b>0:10</b>
<b>New Hope Rescue</b>		<b>Grottoes Rescue</b>	<b>Difficulty Breathing</b>	<b>9/30/2015</b>	<b>Round Hill School Rd</b>	<b>22:07</b>	<b>22:08</b>	<b>22:20</b>	<b>0:01</b>	<b>0:13</b>
<b>Wilson Fire</b>		<b>Waynesboro First Aid</b>	<b>Manpower (Diff Breathing)</b>	<b>9/10/2015</b>	<b>Mount Torrey Rd</b>	<b>4:08</b>	<b>4:12</b>	<b>4:23</b>	<b>0:04</b>	<b>0:14</b>
<b>Riverheads Fire</b>		<b>Middlebrook Fire and Rapline Fire</b>	<b>Structure Fire - Residential</b>	<b>9/18/2015</b>	<b>Broadhead School Rd</b>	<b>13:51</b>	<b>13:54</b>	<b>14:01</b>	<b>0:02</b>	<b>0:09</b>
<b>Riverheads Fire</b>		<b>Augusta County Fire and Staubton-Augusta Rescue</b>	<b>Automobile Accident</b>	<b>9/27/2015</b>	<b>181 NB MM 220</b>	<b>10:29</b>	<b>10:30</b>	<b>10:40</b>	<b>0:00</b>	<b>0:10</b>
			<b>6</b>	<b>27%</b>						
			<b>10</b>	<b>45%</b>						
			<b>6</b>	<b>27%</b>						
			<b>22</b>	<b>100%</b>						

DAY 0600-1800 M-F  
 NIGHT 1800-0600 M-F  
 WEEKEND CALLS

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE

**Augusta County Fire/Rescue  
Responded - No Medic  
Per SOG: Response Check - Time Limit**

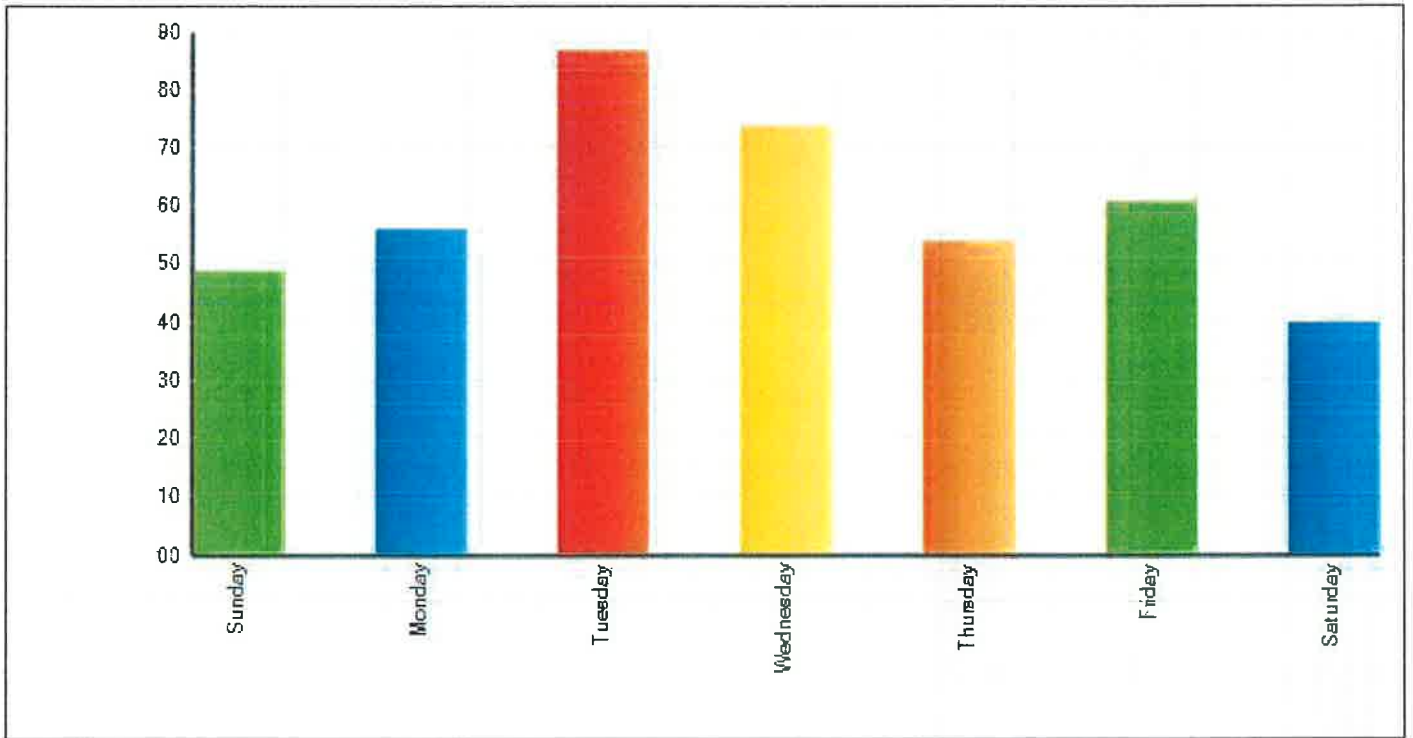
September 2015	Agency Responding	Call Type	Date	Location	Time of Call	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
<b>Fire/Rescue</b>								
Agency Dispatched								
DAY 0600-1800 M-F			#DIV/0!					
NIGHT 1800-0600 M-F			#DIV/0!					
WEEKEND CALLS			#DIV/0!					

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.

# Communications

## Calls For Service by Day of Week

Agency: AFD Date: 9/1/2015 - 9/30/2015

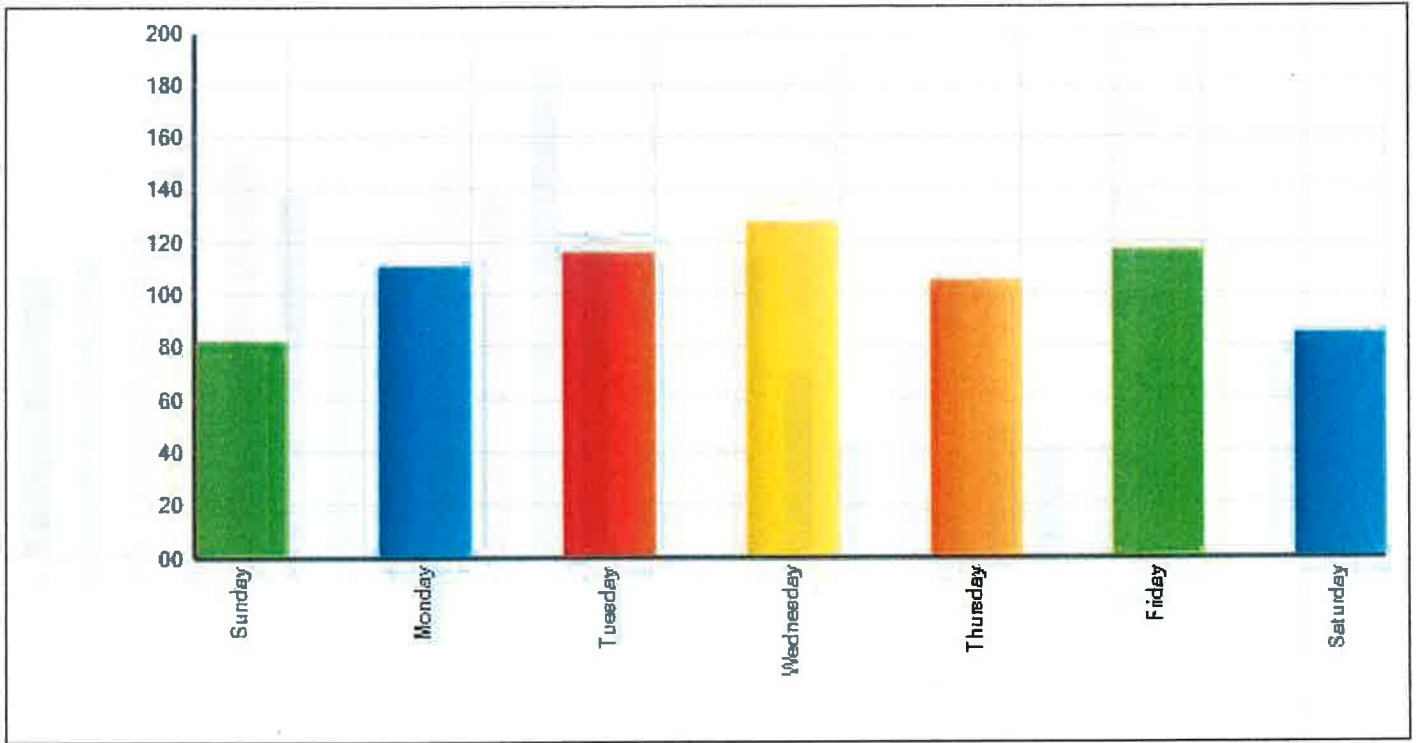




# Communications

## Calls For Service by Day of Week

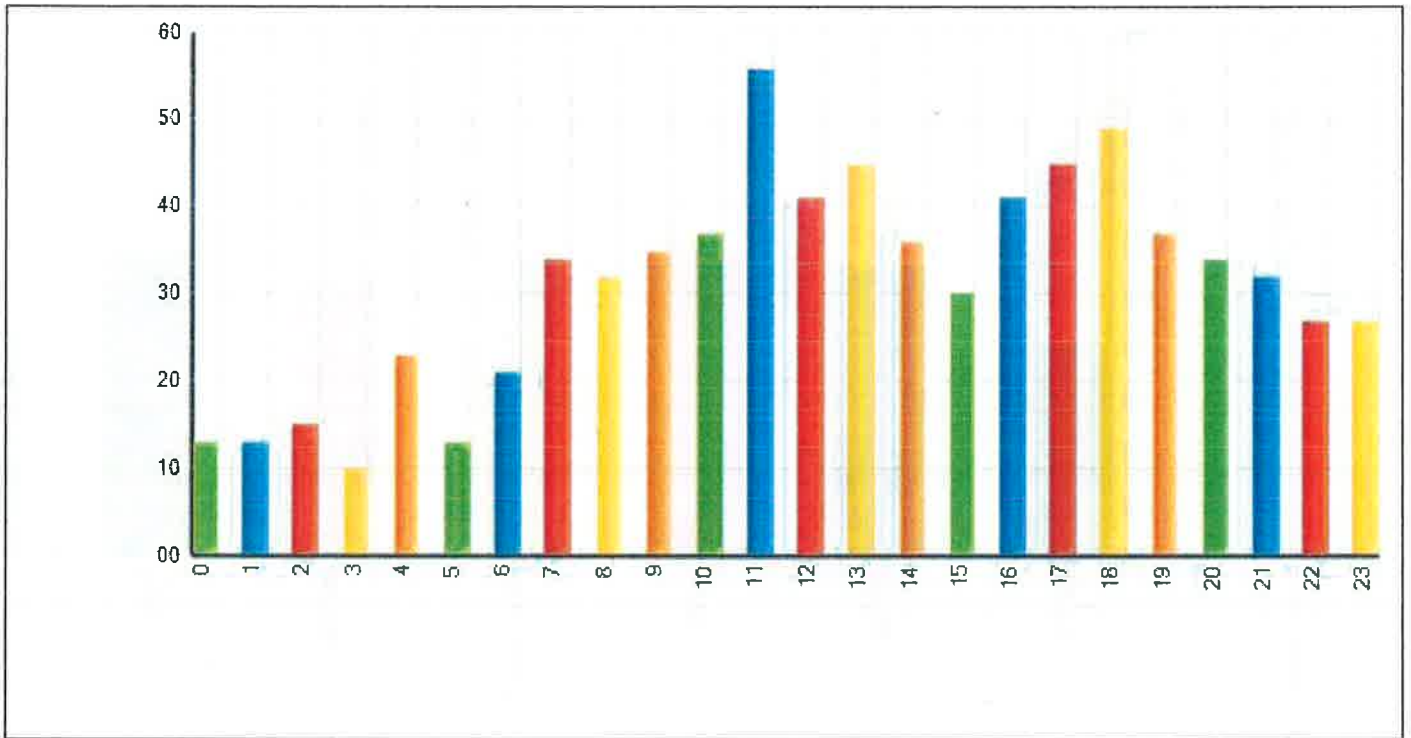
Agency: ARES Date: 9/1/2015 - 9/30/2015



# Communications

## Calls For Service by Hour of Day

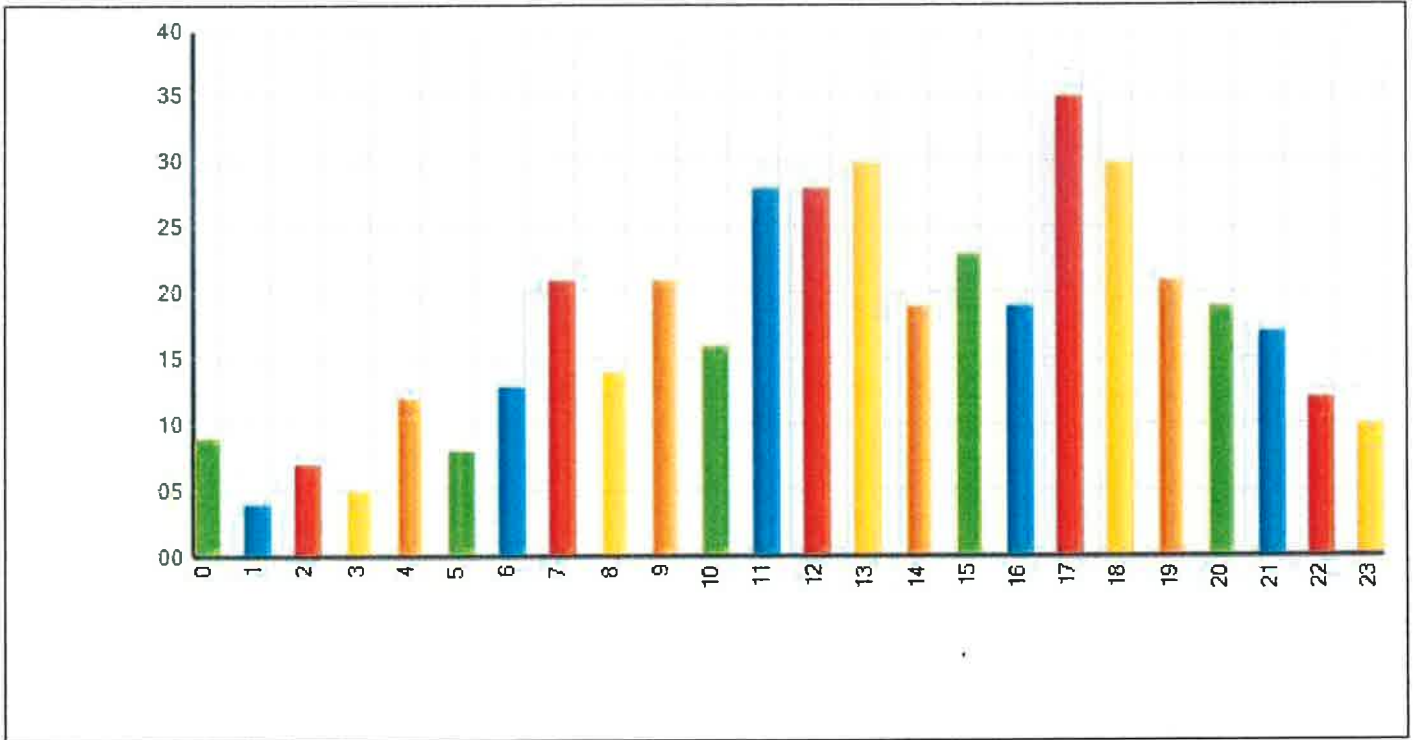
Agency: ARES Date: 9/1/2015 - 9/30/2015



# Communications

## Calls For Service by Hour of Day

Agency: AFD Date: 9/1/2015 - 9/30/2015

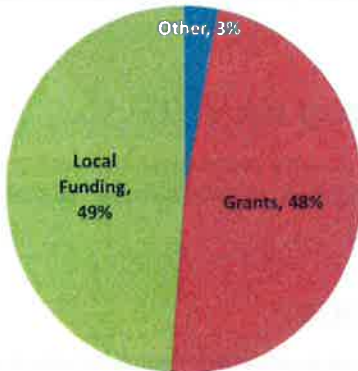




### How big is taxpayer return on investment?

For each taxpayer dollar provided to the OOH, nearly \$1 is leveraged in additional grant funding, representing nearly a 1 to 1 match.

OOH Revenue 2014 - 2015



### How valuable is the OOH?

Priceless.

### How big is the Office On Youth reach?

One-third of local school aged youth had contact with an OOH staff person in 2014-2015.



Central Shenandoah Valley Office on Youth  
250 S. Wayne Ave., Ste 101  
Waynesboro, VA 22980  
(540) 942-6757 • (540) 332-3806  
[www.officeonyouth.com](http://www.officeonyouth.com)

## How impactful is the OOO Office?

An office of 10 full-time staff and 5 part-time staff served 7,606 youth or over one-third (35%) of all school aged youth in the Staunton, Waynesboro, and Augusta County area. In addition, OOO staff served 177 parents.

The Office on Youth reached youth and families through drop-out prevention, juvenile crime prevention, teen pregnancy prevention, substance abuse prevention, employment training, and family support programs.

## Program Specific Numbers

**EDUCATIONAL SUPPORT**—82 youth provided educational support during a suspension or expulsion

**EMPLOYMENT**—8 youth provided employment education and summer job placement

**JUVENILE CRIME CONTROL**—128 youth provided serves to prevent further delinquency.

**PARENTING SUPPORT**—177 parents provided support through parent education classes

**TEEN PREGNANCY PREVENTION**—5,053 students taught a comprehensive sexual health curriculum

**SUBSTANCE ABUSE PREVENTION**—2,335 students provided substance abuse education at school

## How efficient is the OOO budget?

- Parents spend an average of \$671/ child each year to cover sport related costs.
- The average cost per participant in a substance abuse prevention program is \$788.
- For every one youth incarcerated, taxpayers pay \$240/ day.
- For every one youth served by the OOO, taxpayers pay \$51.

## The Mission of the OOO

The OOO develops positive connections between youth, their families and communities, to build a strong foundation for a successful future.

## About the OOO

The OOO is a regional government agency serving Staunton, Waynesboro, and Augusta County. All three localities provide financial support for OOO programing along with the Augusta Health Foundation, Community Foundation of the Blue Ridge, and United Way of Greater Augusta . The OOO has served the community since 1977 and is committed to providing resources and services to area youth and their families.

Partnerships with local youth-serving organizations, schools, faith-based institutions, local businesses, and area non-profits make many OOO programs possible.

 Community Foundation  
CENTRAL BLUE RIDGE



**Annual Report will be distributed at the meeting.**





Staff Briefing Minutes - September 21, 2015, at 1:30 p.m.

MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following:

1. Ordinances to be discussed Wednesday night:
  - a. Chapter 2 - Economic Development Department
  - b. Chapter 17 – Small Purchase Procedures
  - c. Chapter 19 – Building Permit Fee Structure
2. Agenda backup – to be placed on web Monday after packages have been distributed to the Board.
3. Volunteer Fire and Rescue Audit Services/990

Didawick	5 years
Didawick	5 years
Robinson, Farmer & Cox	5 years (3/2)
4. VACo Credentials for the Annual Business Meeting
  - a. Chair and Vice-Chair
  - b. Regional Meeting – Rockingham County, October 6<sup>th</sup>; 7-9 p.m. (Tuesday)
5. Augusta/Nelson County Historical Marker relocation – Board consensus to discuss Wednesday night.
6. Broadband – discussed Shentel and future grant opportunities for “rural broadbanding”.
7. Board of Supervisors/School Board Quarterly Liaison met today at 11:30 a.m. to discuss items of mutual interest. **Extended invitation to Board members to meet with Superintendent to review plan for Riverheads Elementary, Cassell Elementary and Wilson Middle School.**



STAFF BRIEFING AGENDA ITEM NO. S/B-07

**COUNTY OF AUGUSTA**  
**Quarterly Financial Report**  
**Revenue and Expenditures by Fund**  
**For the Quarter Ended September 2015**

<b>REVENUE</b>							
<u>Fund</u>	<u>Budget</u>	<u>Actual</u>	<u>Balance to Collect</u>	<u>Percent (%) Collected</u>	<u>Explanation</u>	<u>Prior Year YTD Actual</u>	<u>Percent (%) Collected</u>
11 General	87,317,095.00	7,609,125.02	79,707,969.98	9%		7,709,635.49	10%
12 Fire Revolving	377,000.00	207,735.00	169,265.00	55%	Fire Programs receipt	231,430.00	57%
13 Drug Enforcement	11,000.00	32,470.11	(21,470.11)	295%	increased collections to date	3,402.35	64%
14 EDA	68,000.00	-	68,000.00	0%		-	0%
15 Revenue Recovery	1,326,600.00	316,776.53	1,009,823.47	24%		345,833.08	21%
23 VPA	11,723,353.00	2,657,824.54	9,065,528.46	23%		2,600,747.80	23%
24 CSA	3,900,000.00	756,139.73	3,143,860.27	19%		471,955.70	14%
41 School	98,668,310.00	13,566,974.93	85,101,335.07	14%		13,554,995.45	13%
43 Cafeteria	4,523,408.00	295,248.20	4,228,159.80	7%	first fed rev pmt 10/3	428,566.98	10%
44 School Capital	41,372,244.00	3,477.81	41,368,766.19	0%		3,376.53	0%
45 Debt	8,003,296.00	6,386,051.88	1,617,244.12	80%	transfer for July debt pmt	6,253,481.13	83%
47 Head Start	2,979,476.00	209,393.25	2,770,082.75	7%	increase in funding	117,458.65	15%
48 Governor's School	1,482,005.00	79,189.50	1,402,815.50	5%		82,028.31	5%
70 County Capital	4,054,637.00	658,474.94	3,396,162.06	16%		732,671.80	18%
	<u>265,806,424.00</u>	<u>32,778,881.44</u>	<u>233,027,542.56</u>			<u>32,535,583.27</u>	

<b>EXPENDITURES</b>							
<u>Fund</u>	<u>Budget</u>	<u>Actual</u>	<u>Unencumbered</u>	<u>Percent (%) Spent</u>	<u>Explanation</u>	<u>Prior Year YTD Actual</u>	<u>Percent (%) Spent</u>
11 General	87,317,095.00	16,987,492.55	70,329,602.45	19%	increase in transfers	15,760,968.59	18%
12 Fire Revolving	405,000.00	24,096.00	380,904.00	6%	gear purchases	7,983.35	2%
13 Drug Enforcement	32,600.00	23,687.57	8,912.43	73%	agency share disbursement	7,393.51	22%
14 EDA	68,000.00	-	68,000.00	0%		-	0%
15 Revenue Recovery	1,222,800.00	312,441.28	910,358.72	26%		346,145.87	28%
23 VPA	11,723,353.00	2,730,869.82	8,992,483.18	23%		2,674,556.39	23%
24 CSA	3,900,000.00	816,139.63	3,083,860.37	21%		692,853.00	20%
41 School	98,668,310.00	14,661,787.52	84,006,522.48	15%		13,971,128.35	14%
43 Cafeteria	4,523,408.00	502,309.88	4,021,098.12	11%		650,820.39	14%
44 School Capital	10,290,321.00	1,837,278.82	8,453,042.18	18%	technology, professional svc	1,007,834.71	0%
45 Debt	8,003,296.00	6,360,194.62	1,643,101.38	79%	large debt payment in July	6,253,480.41	78%
47 Head Start	2,979,476.00	479,902.10	2,499,573.90	16%		389,520.96	19%
48 Governor's School	1,482,005.00	186,720.08	1,295,284.92	13%		210,545.26	15%
70 County Capital	8,045,009.00	4,176,141.26	3,868,867.74	52%	water tank, Todd Lake	3,791,223.82	44%
	<u>238,660,673.00</u>	<u>49,099,061.13</u>	<u>189,561,611.87</u>			<u>45,764,454.61</u>	

Scheduled from Revenue and Expenditure Summary by Fund.

**COUNTY OF AUGUSTA**  
**Quarterly Financial Report**  
**Revenue and Expenditures-General Fund**  
**For the Quarter Ended September 2015**

**REVENUES**

Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
Property Taxes	54,890,075.00	1,535,286.14	53,354,788.86	3%	RE/PP bills mailed 10/2/15	1,364,887.69	3%
Local Taxes	14,077,000.00	2,989,120.83	11,087,879.17	21%		2,739,579.12	20%
Permits	619,600.00	165,541.09	454,058.91	27%		201,960.09	35%
Fines & Forfeitures	223,500.00	27,277.41	196,222.59	12%	July collections lower than prior yr	56,542.54	26%
Use of Money & Property	548,000.00	163,091.14	384,908.86	30%	July interest up-investment maturity	129,176.74	24%
Charges for Services	2,442,600.00	397,260.24	2,045,339.76	16%	one month recorded	584,563.38	26%
Miscellaneous	5,000.00	14,264.35	(9,264.35)	285%	unclaimed property receipt	6,602.00	132%
Recovered Costs	139,200.00	2,627.58	136,572.42	2%		8,776.23	6%
State Revenue	12,165,900.00	2,101,790.77	10,064,109.23	17%		2,138,045.83	18%
Federal Revenue	326,220.00	21,851.35	304,368.65	7%	SAFER prior year	268,081.05	34%
Transfers	1,880,000.00	191,014.12	1,688,985.88	10%		211,420.82	14%
	<b>87,317,095.00</b>	<b>7,609,125.02</b>	<b>79,707,969.98</b>			<b>7,709,635.49</b>	

**EXPENDITURES**

Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
Board of Supervisors	148,370.00	32,256.39	116,113.61	22%		32,974.92	23%
County Admin	685,520.00	165,757.96	519,762.04	24%		158,459.52	28%
Personnel	228,695.00	55,117.68	173,577.32	24%		52,523.05	24%
County Attorney	306,705.00	78,305.64	228,399.36	26%		104,234.62	50%
Commissioner of Revenue	838,355.00	197,078.41	641,276.59	24%		190,226.67	23%
Reassessment	-	-	-	#DIV/0!		-	#DIV/0!
Board of Equalization	-	-	-	#DIV/0!		187.37	3%
Treasurer	549,850.00	154,963.19	394,886.81	28%		151,320.14	28%
Central Accounting	399,255.00	100,962.03	298,292.97	25%		95,093.12	25%
IT	686,695.00	152,926.24	533,768.76	22%		149,451.97	22%
Registrar	305,190.00	58,435.04	246,754.96	19%		50,834.53	22%
Circuit Court	103,485.00	36,698.21	66,786.79	35%	annual payment-shared law clerk	39,148.13	40%
General District Clerk	7,250.00	1,288.09	5,961.91	18%		2,172.62	30%
Magistrate	3,655.00	644.24	3,010.76	18%		718.82	20%
Clerk of Circuit Court	824,705.00	182,260.32	642,444.68	22%		192,254.47	22%
Commonwealth Attorney	993,455.00	253,363.43	740,091.57	26%		233,418.60	25%
Sheriff	6,149,520.00	1,595,122.73	4,554,397.27	26%		1,594,291.03	27%
ECC	1,765,115.00	552,600.09	1,212,514.91	31%	one-time lease payment	536,359.47	33%
Fire & Rescue	6,158,980.00	1,362,647.59	4,796,332.41	22%		999,850.43	18%
Emergency Services Volunteer	2,082,340.00	104,224.45	1,978,115.55	5%	contributions paid in spring	69,855.30	3%
Fire & EMS Training	341,510.00	62,023.51	279,486.49	18%		53,788.45	15%
SAFER	-	-	-	#DIV/0!	grant will return in revised budget	259,677.24	95%
J&D Court	20,140.00	6,459.01	13,680.99	32%		5,163.15	27%
Court Services	3,850.00	1,169.61	2,680.39	30%		672.92	20%
Juvenile & Probation	1,695,245.00	495,702.25	1,199,542.75	29%	paid OOO contribution earlier	368,384.00	23%
Building Inspections	394,140.00	96,359.56	297,780.44	24%		93,867.60	25%
Animal Control	389,585.00	84,329.49	305,255.51	22%		68,105.11	18%
Highways & Roads	12,000.00	2,028.54	9,971.46	17%		(380.00)	-3%
Street Lights	116,000.00	27,811.08	88,188.92	24%		28,197.03	24%
Sanitation & Waste	2,009,910.00	353,298.67	1,656,611.33	18%		393,765.59	20%
Recycling	150,750.00	36,072.23	114,677.77	24%		35,861.01	24%
Maintenance	1,387,975.00	332,498.87	1,055,476.13	24%		330,042.47	24%
Health Department	527,540.00	253,912.00	273,628.00	48%	paid two quarters	287,265.50	50%
Tax Relief of Elderly	314,000.00	160,751.85	153,248.15	51%	one-half of RE2015	156,784.07	60%
Parks & Rec	1,345,420.00	359,222.76	986,197.24	27%		316,196.42	24%
Natural Chimneys	207,225.00	73,243.21	133,981.79	35%	seasonal	60,244.19	30%
Library	1,173,237.00	284,981.00	888,256.00	24%		289,421.85	25%
Churchville Library	115,615.00	27,017.68	88,597.32	23%		25,484.20	24%
Community Development	1,027,465.00	275,574.49	751,890.51	27%		262,860.66	28%
Tourism	218,370.00	157,351.78	61,018.22	72%	one-time payments	161,705.57	82%
Economic Development	270,670.00	122,755.42	147,914.58	45%	one-time payments	113,738.44	44%
Environmental	-	-	-	#DIV/0!	moved to Co. Admin.	4,853.01	23%
Extension	97,580.00	3,094.23	94,485.77	3%		3,515.60	4%
County Farm	13,000.00	-	13,000.00	0%		-	0%
Other Operational	811,305.00	511,347.85	299,957.15	63%	workers comp billings	509,242.23	50%
Contributions	395,653.00	301,313.00	94,340.00	76%	one-time payments	218,826.65	59%
Contingencies	50,000.00	13,834.47	36,165.53	28%	traffic study	5,910.09	12%
Transfers	51,991,770.00	7,860,688.26	44,131,081.74	15%		7,054,400.76	14%
	<b>87,317,095.00</b>	<b>16,987,492.55</b>	<b>70,329,602.45</b>			<b>15,760,968.59</b>	

Scheduled from Revenue and Expenditure Summary for General Fund.



**OFFICE OF THE COUNTY ATTORNEY**  
County of Augusta, Virginia  
18 Government Center Lane, P. O. Box 590  
Verona, Virginia 24482-0590  
(540) 245-5017 (Voice)  
(540) 245-5096 (Fax)

Patrick J. Morgan  
County Attorney

MEMORANDUM

TO: The Honorable Board of Supervisors

FROM: Patrick J. Morgan, County Attorney *M*

DATE: October 15, 2015

RE: Refund Requested by Valentina Hristova

On October 18, in accordance with Section 58.1-3981 of the Code of Virginia the Commissioner of Revenue delivered a memorandum reporting that she had corrected the assessment of Valentina Hristova and has certified that the sum of \$2,671.59 was over paid by the tax payer. Ms. Hristova owns a cleaning business. Under the provision of the State Code, the Commissioner of Revenue has requested that the Board of Supervisors authorize the Treasurer to refund the sum over paid.

Section 58.1-3981 of the Code of Virginia reads in part:

If the commissioner of the revenue, or other official performing the duties imposed on commissioners of the revenue under this title, is satisfied that he has erroneously assessed such applicant with any such tax, he shall correct such assessment. If the assessment exceeds the proper amount, he shall exonerate the applicant from the payment of so much as is erroneously charged if not paid into the treasury of the county or city. If the assessment has been paid, the governing body of the county or city shall, upon the certificate of the commissioner with the consent of the town, city or county attorney, or if none, the attorney for the Commonwealth, that such assessment was erroneous, direct the treasurer of the county, city or town to refund the excess to the taxpayer, with interest if authorized pursuant to § 58.1-3918 or in the ordinance authorized by § 58.1-3916, or as otherwise authorized in that section. However, the governing body of the county, city or town may authorize the treasurer to approve and issue any refund up to \$2,500 as a result of an erroneous assessment.

Before the Board can authorize a refund, the consent of the County Attorney is necessary. I have researched all of the facts that I could before making any recommendation.

MEMORANDUM:

REFUND REQUESTED BY VALENTINA HRISTOVA

OCTOBER 15, 2015

Page 2

The original assessments were statutory assessments made by the Commissioner because Ms. Hristova failed to file business personal property tax returns. Ms. Hristova has since presented the Commissioner with detailed federal and state tax returns that prove the true value of her business personal property for the tax years subject of this request.

Under the provisions of Section 58.1-3980 of the Code of Virginia, a taxpayer may apply for a correction for all assessments within three years of the last day of the tax year. That is why the correction involves tax years 2012, 2013, and 2014. I have examined the material that was presented to the Commissioner and found the documents to be in order. Therefore, I recommend that this Board authorize a refund of \$461.70 for tax year 2012, \$932.33 for tax year 2013 and \$1,277.56 for tax year 2014 for a total sum of \$2,671.59 to Valentina Hristova.

**Augusta County, Virginia**  
W. Jean Shrewsbury, Commissioner of the Revenue  
P. O. Box 959, Verona, VA 24482  
Phone: 540-245-5640 Fax: 540-245-5179

TO: Augusta County Board of Supervisors  
Patrick J. Coffield, County Administrator  
Pat Morgan, County Attorney

FROM:  Jean Shrewsbury, Commissioner of the Revenue

DATE: October 13, 2015

SUBJECT: Refund for Valentina Hristova

Tax Code 58.1-3981 Correction by Commissioner. A correction of assessment which results in a refund to the taxpayer in excess of \$2,500 requires the governing body to direct the Treasurer to refund the amount to the taxpayer upon the certification by the Commissioner of the Revenue and the consent of the County Attorney that the assessment was erroneous.

The above noted taxpayer owns a cleaning business in Augusta County. They have not filed business personal property with our office for the past 4 years, thus creating a nonfiler tax assessment for each year. The taxpayer has now provided tax returns sufficient to do an accurate assessment.

The corrected assessment is less than previously assessed and therefore requires the following adjustments:

Tax Year 2012	\$ 461.70 refund
Tax Year 2013	\$932.33 refund
Tax Year 2014	<u>\$1,277.56</u> refund
Total to refund	\$2,671.59

I certify that the documentation provided by the taxpayer and the audit completed by my office is sufficient to make this correction to their assessment.







## RESOLUTION

**WHEREAS**, we, the members of the Augusta County Board of Supervisors, appreciate the natural beauty of our County, with its rivers, fields and forests, which offer both residences and visitors the opportunity to explore and enjoy features that are unique to our County; and

**WHEREAS**, we, the members of the Augusta County Board of Supervisors, value our resources, both natural and man-made, and understand the importance of preserving our history and accomplishments for future generations to marvel, learn from and study; and

**WHEREAS**, we, the members of the Augusta County Board of Supervisors, recognize the importance of providing our citizens with opportunities to enjoy the outdoors and participate in activities that promote good health and wellness; and

**WHEREAS**, we, the members of the Augusta County Board of Supervisors, wish to offer a well-rounded quality of life to the citizens of our County, providing jobs, housing, education, and recreational opportunities; and

**WHEREAS**, we, the members of the Augusta County Board of Supervisors, appreciate the State of Virginia's efforts in making this a project of State importance; and

**NOW THEREFORE BE IT RESOLVED**, by the Augusta County Board of Supervisors that said Board supports CCBRT Foundation, Nelson County, and the City of Waynesboro, as they work to restore the Crozet Tunnel, and establish a trail through the Mountain. These efforts will include the application of Map 21 grant funding to complete Phase III of the project. Phase III will include the construction of the Western Trail and parking area to be located in Augusta County. This trail will enter Augusta County on the west end of the tunnel, and will offer to our citizens the opportunity to enjoy, and explore a part of our past.

Adopted: October 28, 2015

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Michael L. Shull, Chairman  
Augusta County Board of Supervisors



**COUNTY OF AUGUSTA  
STAFF REPORT  
Source Water Protection Overlay District Ordinance Amendments  
October 13, 2015  
Revised: October 14, 2015**

**AN ORDINANCE TO AMEND §25-523  
OF THE AUGUSTA COUNTY CODE  
ESTABLISHING A SOURCE WATER PROTECTION AREA 2  
FOR THE CHURCHVILLE WELLS**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

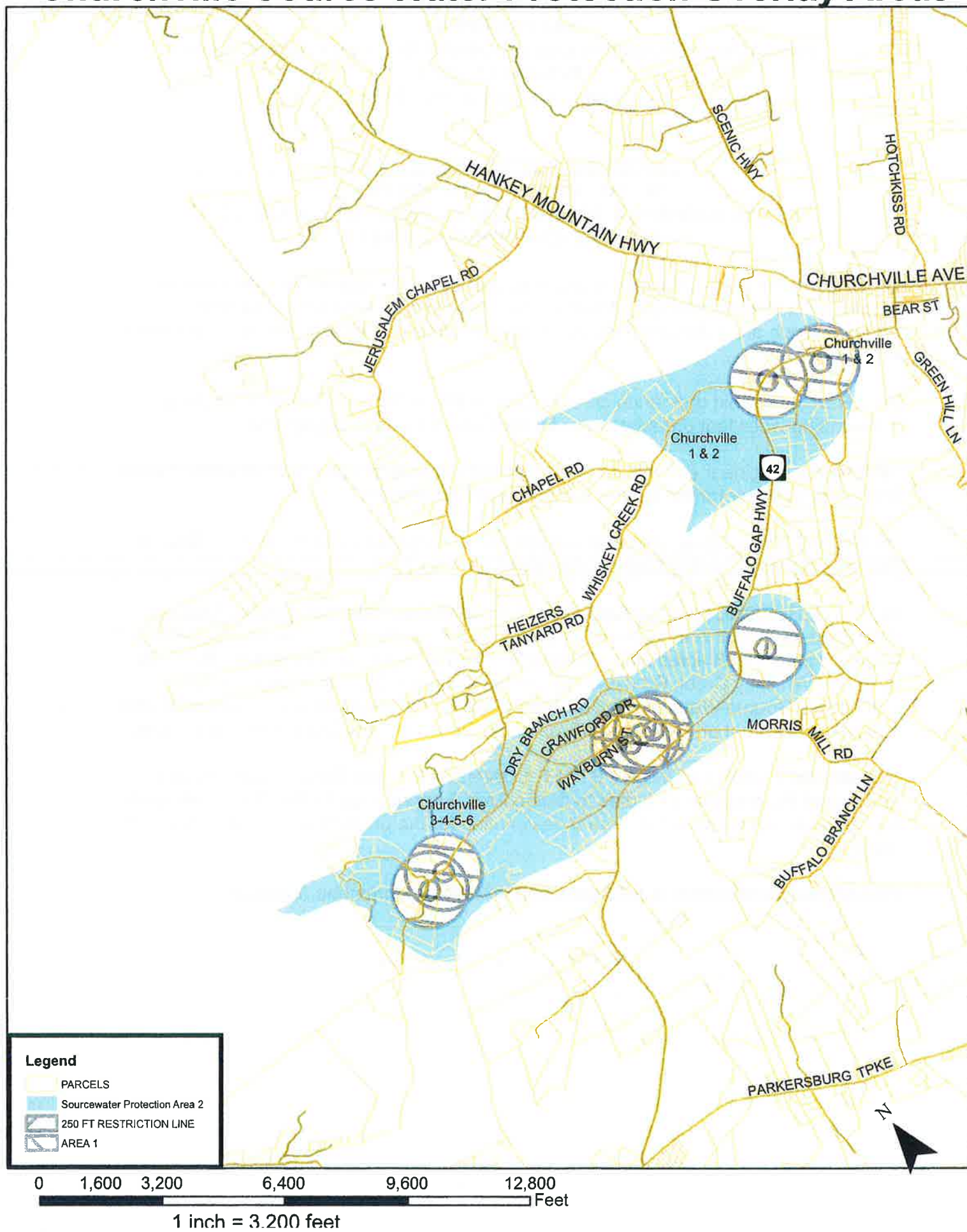
WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay Districts described as Area 2 is established around the Churchville wells in an area consisting of approximately 1,093 acres along Buffalo Gap Highway (Rt. 42) Dry Branch Road (Rt. 720) and Whiskey Creek Rd (Rt. 725) and highlighted in blue on a map entitled Churchville Source Water Protection Area which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.

**COMMUNITY DEVELOPMENT STAFF COMMENTS:** The Service Authority has conducted the necessary studies to define Area 2 boundaries for the Churchville wells. Recommend Approval of the Area 2 designation for the properties as designated on the map.

**PLANNING COMMISSION RECOMMENDATION:** Recommend approval.

# Churchville Source Water Protection Overlay Areas



**AN ORDINANCE TO AMEND §25-523  
OF THE AUGUSTA COUNTY CODE  
ESTABLISHING A SOURCE WATER PROTECTION AREA 2  
FOR THE CHURCHVILLE WELLS**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay Districts described as Area 2 is established around the Churchville wells in an area consisting of approximately 1,093 acres along Buffalo Gap Highway (Rt. 42) Dry Branch Road (Rt. 720) and Whiskey Creek Rd (Rt. 725) and highlighted in blue on a map entitled Churchville Source Water Protection Area which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.



**COUNTY OF AUGUSTA  
STAFF REPORT  
Source Water Protection Overlay District Ordinance Amendments  
October 13, 2015  
Revised: October 14, 2015**

**AN ORDINANCE TO AMEND §25-523  
OF THE AUGUSTA COUNTY CODE  
ESTABLISHING A SOURCE WATER PROTECTION AREA 2  
FOR THE HARRISTON WELLS**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

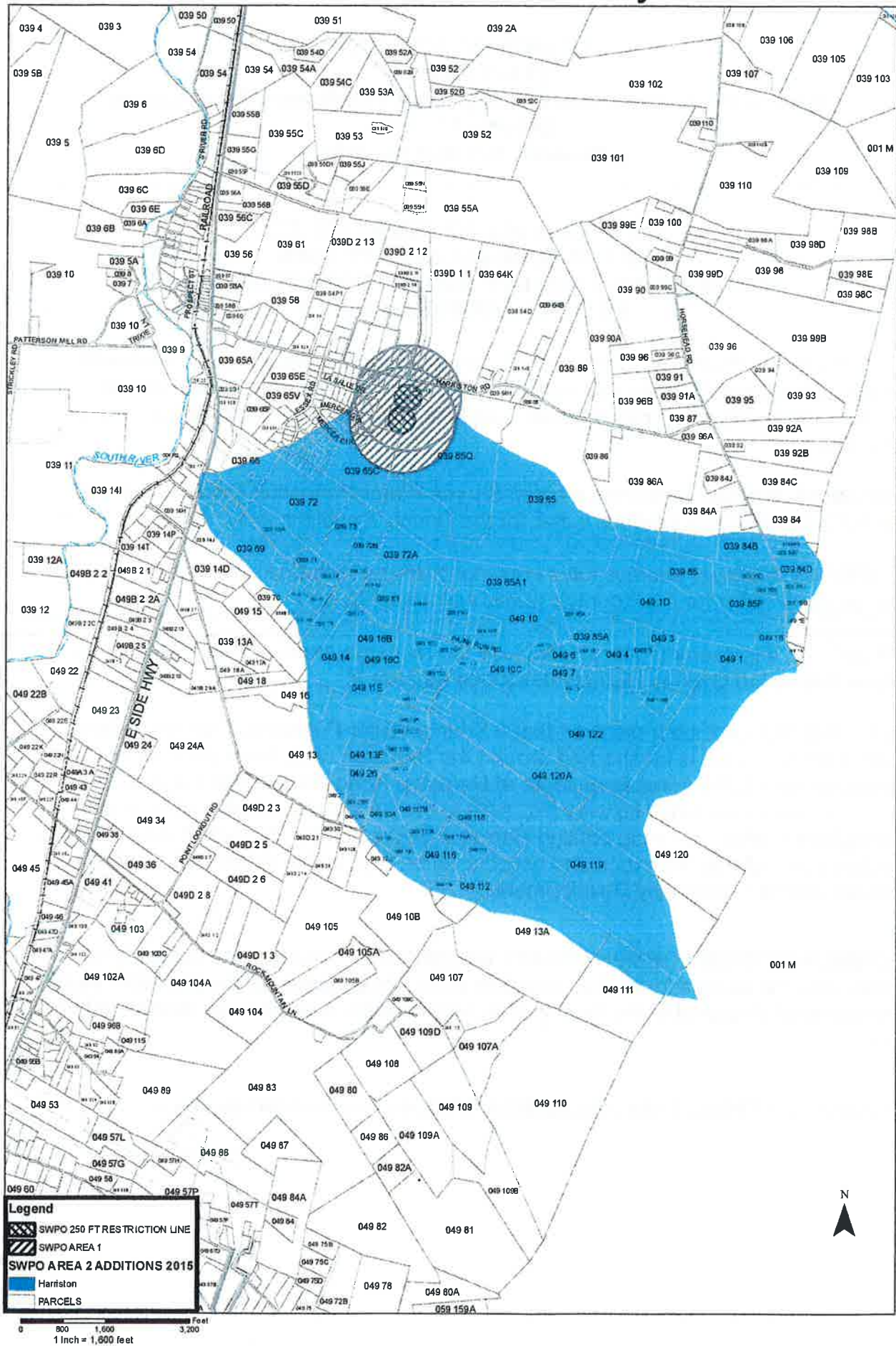
WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay Districts described as Area 2 is established around the Harriston wells in an area consisting of approximately 1,574 acres from south of Harriston Road (Rt. 778) to Trayfoot Road (Rt. 615) and from East Side Highway (Rt. 340) to the Shenandoah National Park and highlighted in blue on a map entitled Harriston Source Water Protection Area which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.

**COMMUNITY DEVELOPMENT STAFF COMMENTS:** The Service Authority has conducted the necessary studies to define Area 2 boundaries for the Harriston wells. Recommend Approval of the Area 2 designation for the properties as designated on the map.

**PLANNING COMMISSION RECOMMENDATION:** Recommend approval.

# Harriston Source Water Protection Overlay Areas





**AN ORDINANCE TO AMEND §25-523  
OF THE AUGUSTA COUNTY CODE  
ESTABLISHING A SOURCE WATER PROTECTION AREA 2  
FOR THE HARRISTON WELLS**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay Districts described as Area 2 is established around the Harriston wells in an area consisting of approximately 1,574 acres from south of Harriston Road (Rt. 778) to Trayfoot Road (Rt. 615) and from East Side Highway (Rt. 340) to the Shenandoah National Park and highlighted in blue on a map entitled Harriston Source Water Protection Area which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.



**COUNTY OF AUGUSTA  
STAFF REPORT  
Source Water Protection Overlay District Ordinance Amendments  
October 13, 2015  
Revised: October 14, 2015**

**AN ORDINANCE TO AMEND §25-523  
OF THE AUGUSTA COUNTY CODE  
ESTABLISHING A SOURCE WATER PROTECTION AREA 2  
FOR THE VESPER VIEW WELLS**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay Districts described as Area 2 is established around the Vesper View wells in an area consisting of approximately 3,405 acres between Thorofare Road (Rt. 628) and Turk Mountain Road (Rt. 672) and from East Side Highway (Rt. 340), to the Shenandoah National Park and highlighted in blue on a map entitled Vesper View Source Water Protection Area which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.

**COMMUNITY DEVELOPMENT STAFF COMMENTS:** The Service Authority has conducted the necessary studies to define Area 2 boundaries for the Vesper View wells. Recommend Approval of the Area 2 designation for the properties as designated on the map.

**PLANNING COMMISSION RECOMMENDATION:** Recommend approval.



**AN ORDINANCE TO AMEND §25-523  
OF THE AUGUSTA COUNTY CODE  
ESTABLISHING A SOURCE WATER PROTECTION AREA 2  
FOR THE VESPER VIEW WELLS**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay Districts described as Area 2 is established around the Vesper View wells in an area consisting of approximately 3,405 acres between Thorofare Road (Rt. 628) and Turk Mountain Road (Rt. 672) and from East Side Highway (Rt. 340), to the Shenandoah National Park and highlighted in blue on a map entitled Vesper View Source Water Protection Area which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.



**COUNTY OF AUGUSTA  
STAFF REPORT  
LeXeal Development, LLC  
October 13, 2015  
Revised: October 14, 2015**

**SUMMARY OF REQUEST:** A request to amend the proffers on approximately 89 acres currently zoned Rural Residential owned by LeXeal Development, LLC, located on the south side of Ladd Road (Rt. 631) approximately 0.6 of a mile west of the intersection with Hickory Hill Rd. (Rt. 834) in the South River District.

**PROPOSED PROFFERS:**

1. Access to the 89.2 acre tract will be limited to a single street connection on to Ladd Road (Rt. 631) and a private driveway entrance to serve Tax Map 76, Parcel 9A. There will be no other individual lot entrances off of Ladd Road.
2. The strip of land between Route 631 and Interstate 64 identified as Tax Map 76, Parcel 10A will be dedicated to the County for future road improvements.
3. The minimum square footage for single family dwellings will be 2000 square feet.
4. All lots will be served by public water.

**EXISTING PROFFERS:**

1. Access to the 90.5 acre tract will be limited to a single entrance on to Ladd Road (Route 631). There will be no individual lot entrances off of Ladd Road.
2. The strip of land between Route 631 and Interstate 64 identified as Tax Map 76, Parcel 10A will be dedicated to the County for future road improvements.
3. The minimum square footage for single-family dwellings will be 2000 square feet.
4. All lots will be served by public water.

**VICINITY ZONING:** General Agriculture to the north, south, and west; and Rural Residential to the east.

**PREVIOUS ZONING:** Rural Residential (10-24-07)

**COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION:** Community Development Area: Low Density Residential

**SOILS:** Not applicable.

**COMMENTS FROM ENGINEER:** The proposed proffer amendment is not expected to result in any significant increase in runoff. If further developed beyond a private entrance, then stormwater may need to be evaluated.

**COMMENTS FROM ZONING ADMINISTRATOR:** The proposed proffer change should have no adverse zoning impacts.

**COMMENTS FROM ACSA:** There is an existing 12" water line along Ladd Road fronting said parcels. There is also an existing 6" waterline in the Bel-Green Subdivision. There is an existing 8" sewer line approximately 1641'± to the northwest of the said parcels.

**Water and Sewer Notes:**

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm/main.php>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

**COMMENTS FROM THE HEALTH DEPARTMENT:** Sewage disposal system approvals must be obtained for each of the proposed residences. The Health Department would expect a complete package to be submitted for subdivision review.

**COMMENTS FROM FIRE-RESCUE:** This request will have little to no impact on service delivery for this area. The current owner needs to ensure that there is adequate fire flow to support this request.

**TRAFFIC:**

Ladd Road (Rt. 631)

-AADT: 2700 vpd

-Posted Speed Limit: 40 mph

-Functional Classification: Urban Collector

**COMMENTS FROM VDOT:** There is no objection to the existing driveway (Vanlear Ln.) remaining in addition to the future street connection to Ladd Road. All future home sites will access Ladd via the new street connection.

**SCHOOL BOARD STAFF COMMENTS:** This request for a change in the easement/right-of-way will have no significant impact on Stuarts Draft Elementary School, Stuarts Draft Middle School, and Stuarts Draft High School.

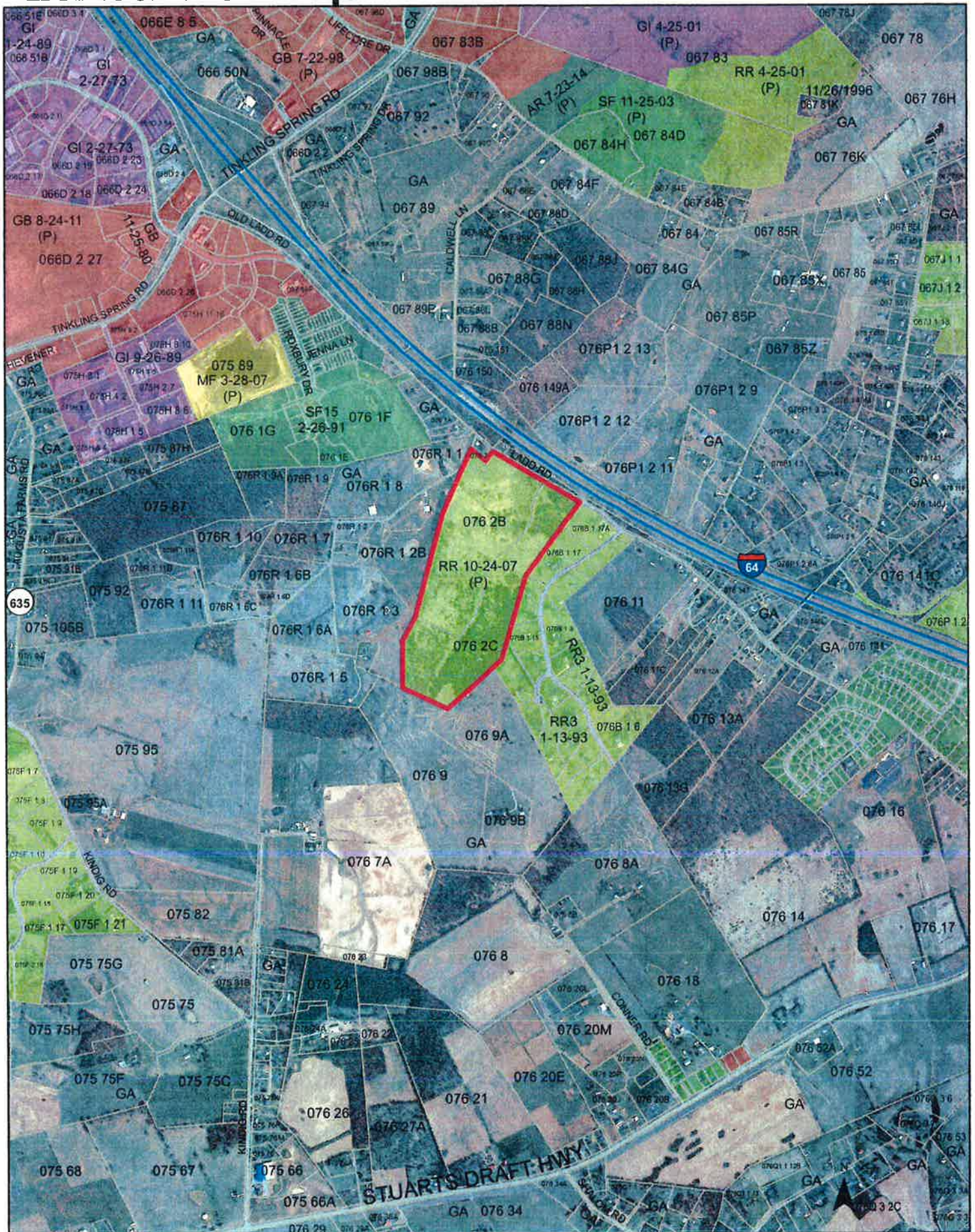


**COMMUNITY DEVELOPMENT STAFF COMMENTS:** Currently, this 89 acre tract is limited to a single connection to Ladd Road. The adjacent property owner (Parcel 9A) has a deeded right-of-way from his farm to Ladd Road (Rt. 631) across the 89 acre tract. Rather than have an easement through the back of multiple of the new lots to be created in this subdivision, the adjacent property owner is trying to acquire the property for his access, but the existing proffers won't allow it. Even if the proffers are amended, the Subdivision Ordinance will require a street connection be provided to both Parcels 9 and 9A. All other proffers remain the same.

**COMMUNITY DEVELOPMENT STAFF RECOMMENDATION:** Recommend approval of the amended proffers.

**PLANNING COMMISSION RECOMMENDATION:** Recommends approval of the amended proffers.

# LeXeal Development LLC



**ORDINANCE**

A REQUEST TO AMEND THE PROFFERS ON APPROXIMATELY 89 ACRES CURRENTLY ZONED RURAL RESIDENTIAL OWNED BY LEXEAL DEVELOPMENT, LLC, LOCATED ON THE SOUTH SIDE OF LADD ROAD (RT. 631) APPROXIMATELY 0.6 OF A MILE WEST OF THE INTERSECTION WITH HICKORY HILL RD. (RT. 834) IN THE SOUTH RIVER DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

The proffers on Parcel numbers **2B and 2C** on tax map number **76** containing a total of approximately 89 acres are amended as follows:

1. Access to the 89.2 acre tract will be limited to a single street connection on to Ladd Road (Rt. 631) and a private driveway entrance to serve Tax Map 76, Parcel 9A. There will be no other individual lot entrances off of Ladd Road.
2. The strip of land between Route 631 and Interstate 64 identified as Tax Map 76, Parcel 10A will be dedicated to the County for future road improvements.
3. The minimum square footage for single family dwellings will be 2000 square feet.
4. All lots will be served by public water.



**COUNTY OF AUGUSTA  
STAFF REPORT  
Crescent Development - Goose Creek II, LLC  
Crescent Development - Goose Creek III, LLC, and  
Denstock Goose Creek, LLC  
October 13, 2015  
Resived: October 14, 2015**

**SUMMARY OF REQUEST:** A request to amend the proffers on approximately 41 acres owned by Crescent Development-Goose Creek II and III, LLC, and Denstock Goose Creek, LLC located in the northwest quadrant of the intersection of Lifecore Dr. (Rt. 636) and Village Creek Dr. (Rt. 1382) in Fishersville in the Wayne District.

**PROPOSED PROFFERS:**

1. There shall be only one access permitted on to Lifecore Drive (Route 636). This access is designated as Baldwin Boulevard as shown on "Exhibit A Goose Creek Multi-Family Rezoning" by Balzer and Associates dated 9-18-15.
2. Construction traffic shall not be permitted to enter the site through Village Creek Drive.
3. At a minimum, a 5' wide concrete sidewalk will be constructed on one side of Baldwin Boulevard, Murphy Deming Drive and any private or public roads serving the residential units on Parcels 3A and 3B as shown on "Exhibit A Goose Creek Multi-Family Rezoning" by Balzer and Associates dated 9-18-15.
4. The owners of Parcel 3A and 3B shall be responsible for making pedestrian connections during construction of the residential units on Parcels 3A and 3B to the grass trails in Tax Map 66-67, which shall be designed and approved through the site plan process.
5. The owners of Parcel 3B will enter into a signal agreement with VDOT to Contribute 50% of the funds towards a signal light if warranted at the intersection of Lifecore Drive (Route 636) and Village Creek Drive or Baldwin Boulevard.
6. All costs associated with the operation and maintenance of any proposed street lights shall be the responsibility of parties other than Augusta County.
7. All proposed lighting shall be in conformance with the current lighting ordinance as applicable to business and commercial uses.
8. In Parcels 3A and 3B building height shall be limited to 55 feet.
9. There shall be no more than 204 individual residential dwelling units on Parcel 3A and no more than 196 individual residential dwelling units on Parcel 3B as described in the rezoning exhibit entitled "Exhibit A Goose Creek Multi-Family Rezoning" by Balzer and Associates dated 9-18-15.

All will be market rate units and none will utilize VHDA tax credits to finance/refinance construction of the units.

**EXISTING PROFFERS:**

1. There shall be only one access permitted on to Route 636 and it shall be in general conformance with the location of the 'Entrance Road' on the rezoning exhibit entitled "Goose Creek Rezoning" by Balzer and Associates dated 4-1-12, here by referred to as Rezoning Exhibit A. Throughout these proffers parcel numbers refer to the parcels designated and described on Rezoning Exhibit A.
2. There shall be no direct access to Route 636 from Parcel 1. The only access from Village Creek Drive to Parcel 1 shall be one right-in only entrance. Full access to Parcel 1 may only be permitted on 'Road B' as shown on Rezoning Exhibit A. All entrances must meet VDOT approval.
3. Construction traffic during the initial phases of development shall not be permitted to enter the site through Village Creek Drive.
4. Development of Parcel 1, 2, and 3 shall be limited to development that as a total has an ITE traffic generation of no more than 1000 vehicles per day before Road B as shown on Rezoning Exhibit A is built or bonded.
5. At a minimum, a 5' wide concrete sidewalk will be constructed on one side of the Entrance Road and Road B as described on Rezoning Exhibit A and any private or public roads serving the residential units on Parcel 3.
6. 10' wide grass trails within Parcel 4 and Tax Map #66-67 shall be constructed along Goose Creek with the appropriate crossings and maintained by Crescent Development - Goose Creek, LLC or their successors or assigns. Pedestrian connections shall be made to the sidewalks along the roads as described in proffer 5 to the trails to be developed by Crescent Development - Goose Creek, LLC. The owner of Parcel 3 shall be responsible for making the pedestrian connections during construction of the residential units on Parcel 3, which shall be designed and approved through the site plan process.
7. If residential units are built on Parcel 2, the owner of Parcel 2 shall be responsible for constructing pedestrian connections to the sidewalks along the Entrance Road and Road B and to the trails within Parcel 4 to be developed by Crescent Development - Goose Creek, LLC which shall be designed and approved through the site plan process.
8. The owners of Parcels 1 and 3 will dedicate to VDOT a minimum right of way width of 60 feet measured from the centerline of relocated Route 636 as shown on Rezoning Exhibit A. The right of way shall be dedicated prior to the issuance of the first building permit on Parcels 1, 2, or 3.
9. The owner of Parcel 3 will enter into a signal agreement with VDOT to contribute 50% of the funds towards a signal light if warranted at the intersection of Goose Creek Rd. (636) and Village Creek Drive or the new Entrance Road.

10. All costs associated with the operation and maintenance of any proposed street lights shall be the responsibility of parties other than Augusta County.
11. All proposed lighting shall be in conformance with the current lighting ordinance as applicable to business and commercial uses.
12. Parcel 1 shall have the same Permitted, Administrative, Special Use, Accessory Use, and Prohibited Uses allowed in Chapter 25, Article XXIX. Limited Business Districts as it existed on February 28<sup>th</sup>, 2010 with the following additional uses prohibited: religious institutions, gasoline retail outlets, and media related businesses. In Parcel 1, building height shall be restricted to 35 feet and no single building shall be larger than 10,000 square feet. In addition, no outside storage shall be permitted.
13. In Parcel 3 building height shall be limited to 55 feet.
14. In Parcel 2 building height shall be limited to 4 stories.
15. No buildings shall be constructed, erected or located in the "Restricted Area" as shown on Exhibit A. Permitted uses of the lot or lots shall be restricted to passive recreation and signage limited to 32 square feet per sign.
16. There shall be no more than 25 individual residential dwelling units on Parcel 2 and no more than 250 individual residential dwelling units on Parcel 3 as described in Rezoning Exhibit A.
17. There shall be no residential uses, religious institutions, or farming operations involving livestock or poultry permitted on Parcel 4. Active and passive recreation, signage limited to 32 square feet per sign, wildlife area and forestry type uses are expressly permitted.

**VICINITY ZONING:** General Agriculture to the north and west; General Business to the east; and General Business and Multi-Family Residential with a PUO to the south.

**PREVIOUS ZONING:** Multi-Family Residential (5-23-12)  
Attached Residential (9-27-06)

**COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION:** Urban Service Area: Single Family Attached Residential

**SOILS:** Not applicable.

**COMMENTS FROM ENGINEER:** The proposed rezoning is more or less a transfer of density and impervious area. Each area is currently covered by existing stormwater management plans which will be modified to match the revised impervious areas. No significant impact is anticipated with respect to stormwater management.

**COMMENTS FROM ZONING ADMINISTRATOR:** The request with proffers should have no adverse zoning impacts.

**COMMENTS FROM ACSA:** There are existing 8" sewer lines running through TMs 66F-(11)-1 & 3. There are existing 8" water lines running through TMs 66-71L, 66F-(11)-1 & 66F-(11)-3. Sewer service for the above tracts and other developed areas of Fishersville is provided by the existing sewer interceptor located on TM 66-67 (adjoining these parcels). Portions of this pipeline have been identified in the Service Authority's Master Plan report as needing improvements due to capacity as development occurs (identified as project F-1 in the report). The existing easement for these 24" and 27" lines is 30 ft. wide. It is unknown at this time how close to the center of the easement the line is actually installed. In conjunction with this proffer amendment, the Service Authority would like agreement from the applicant to work with and grant some reasonable, additional easement width to provide for the future replacement of these mainlines (perhaps 10 ft. off to one side of the existing easement depending on actual location of the lines in the existing easement and field conditions).

**Water and Sewer Notes:**

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm/main.php>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

**COMMENTS FROM HEALTH DEPARTMENT:** No Comment. Public water and public sewer are proposed to serve the project.

**COMMENTS FROM FIRE-RESCUE:** This request will have little to no impact on service delivery for this area.

**TRAFFIC:**

Baldwin Blvd.

- AADT: Unknown
- Posted Speed Limit: 25 mph unposted
- Functional Classification: Local
- Not currently in the State System

Lifecore Drive (Rt. 636)

- AADT: Unknown
- Posted Speed Limit: 40 mph
- Functional Class: Major Collector



**COMMENTS FROM VDOT:**

1. The additional 150 units are expected to increase the traffic generation up to 1,000 vehicles per day and nearly 100 vehicles per hour.
2. Evaluations have been conducted by the Applicant's Engineer to determine the impacts to Baldwin Blvd. and surrounding roadways. The expected increase in traffic generation is significant; however, the existing roadways are not expected to need additional improvements.

**SCHOOLS IMPACTED (data as of 9/02/15):**

School	Program Capacity	Current Enrollment
Wilson Elementary School	750	692
Wilson Middle School	520*	613
Wilson High School	900	760

**SCHOOL BOARD STAFF COMMENTS:** The rezoning of approximately 41 acres zoned Multi-family to amend existing proffers to increase density from 250 to 400 units will have an impact on the above schools. If rezoned and once fully developed, the additional 150 housing units added to the already existing approved and/or pending units, has the potential of exceeding current instructional student capacity levels at WES and WMS. Although, WMHS is approaching capacity with no plans for expansion, students from this development would need to be absorbed. If this request and the request for Tax Map 66C(1)2 and 2C; 66-72; 66-92; and 66-74A; and 66C1(1)1 are approved then the impact will offset each other keeping these three (3) schools status quo regarding potential units and their impact.

**COMMUNITY DEVELOPMENT STAFF COMMENTS:** In 2006, this property was zoned Attached Residential and townhouses and duplexes built on a portion of the property. In 2012, the property was rezoned from Attached Residential to Multi-Family Residential with a proffered density of 250 units. A portion of the property was sold to allow for the construction of the Murphy Deming School of Health Sciences. Along with the college, 204 apartments have been built. This request is to amend the proffers to allow for a total of 400 apartments to be built on the 41 acres.

One way to look at the request is they are not seeking a substantial increase in apartment units in the area. Currently, 6.348 acres of Myers Corner is zoned Multi-Family Residential. Crescent is seeking to change that zoning to General Business which could result in 127 less by right units in Myers Corner. They are in essence asking to move the MF density from Myers Corner to Village at Goose Creek. This request is for an increase of 150 units, but if you consider they are moving 127 units from Myers Corner, the net increase in the area is only 23 units. However, the overall density on this tract will exceed the 4-8 units per acre called for on the Comprehensive Plan Future Land Use Map.

**COMMUNITY DEVELOPMENT STAFF RECOMMENDATION:** Normally, staff wouldn't support an increase in the density of a development once it has been approved, especially one that exceeds the recommendations of the Comprehensive Plan. However, in this case, the net additional units when considered in tandem with the other Crescent Development request is relatively minor. All other proffers remain the same on the property. Recommend approval of the revised proffers.

**PLANNING COMMISSION RECOMMENDATION:** Recommends approval of the revised proffers.

**CRESCENT DEVELOPMENT-  
GOOSE CREEK LLC**  
TAX MAP# 66-67  
INST# 060015037  
INST# 080006797  
PR:1 PG:8276  
PR:1 PG:7303

ZONING: GA  
ZONING: MF

**PARCEL 3A**  
**DENSTOCK GOOSE CREEK LLC**  
TAX MAP# 66F-11-3  
INST# 140005343  
22.135 ACS

**MARY BALDWIN COLLEGE**  
TAX MAP# 66-71K  
INST# 120005560  
INST# 120010813  
INST# 140000812

**CRESCENT DEVELOPMENT-  
GOOSE CREEK II LLC**  
TAX MAP# 66F-11-1  
INST# 150001682  
5.000 ACS

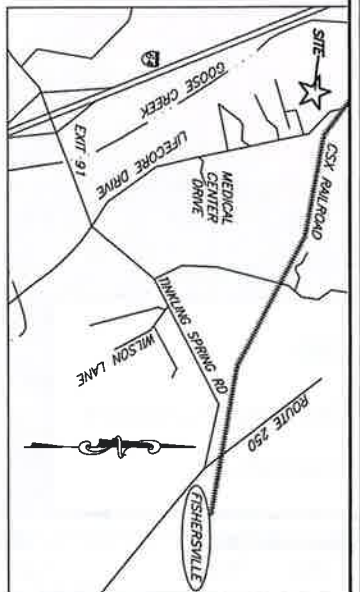
**CRESCENT DEVELOPMENT-  
GOOSE CREEK III LLC**  
TAX MAP# 66-71L  
INST# 150001663  
13.922 ACS

**GOOSE POINT LANE**  
-PRIVATE-

**BALDWIN BLVD**  
ZONING: MF  
(50' R-O-W)  
EX. ZONING

**LIFECORE DRIVE**  
STATE ROUTE R-0-W  
(VARIABLE R-O-W)

**CSX TRANSPORTATION**



**VICINITY MAP**  
(NOT TO SCALE)

**NOTES:**

- 1) THIS EXHIBIT BASED ON PLATS OF RECORD AND PRIOR FIELD SURVEYING.
- 2) THIS EXHIBIT WAS PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT AND IS SUBJECT TO INFORMATION DISCLOSED BY SUCH.
- 3) IT IS NOT THE INTENTION OF THIS EXHIBIT TO ADJUST OR MODIFY ANY EXISTING PARCEL LINES.

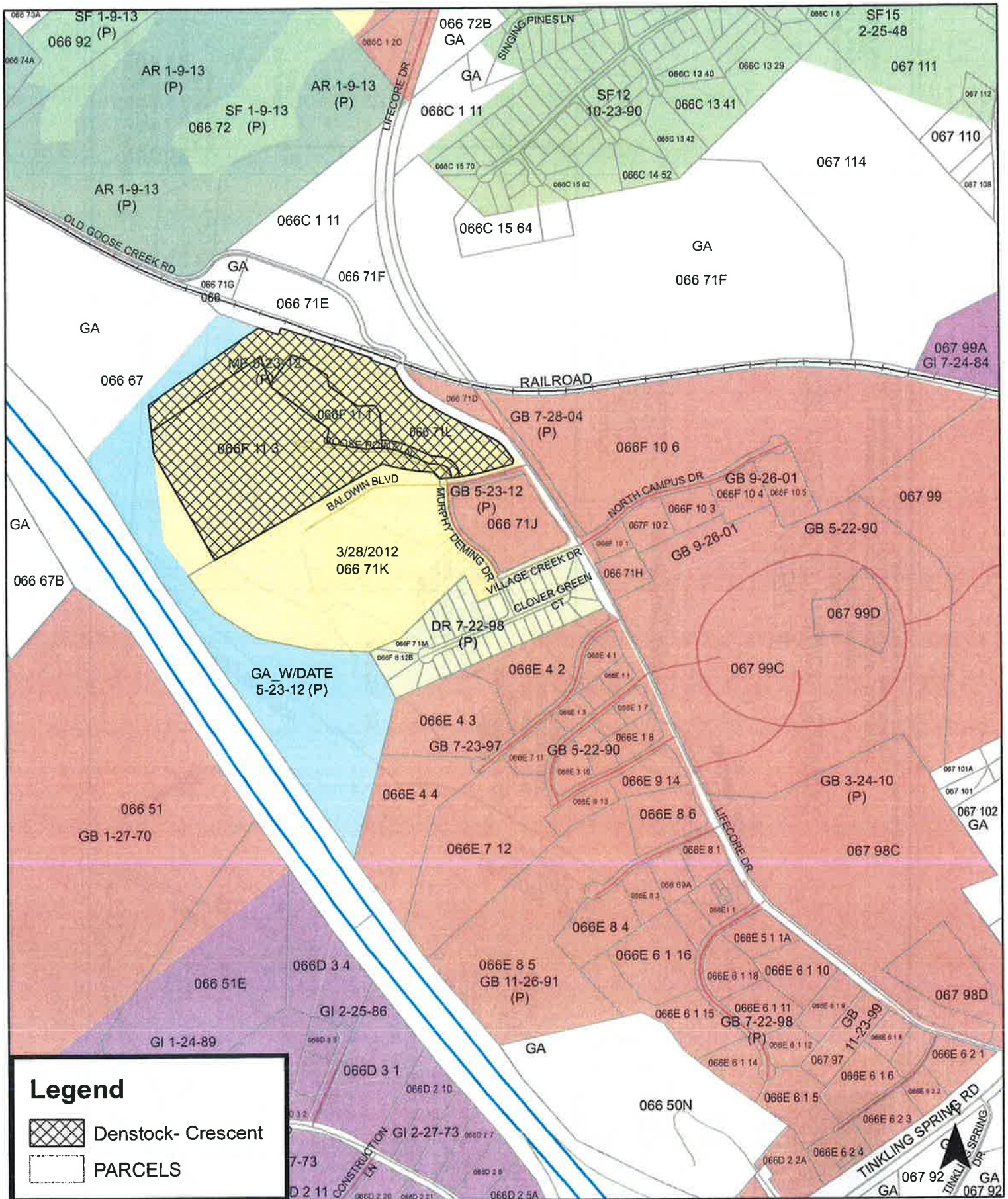
**EXHIBIT A**  
**GOOSE CREEK MULTI-FAMILY REZONING**

WAYNE DISTRICT  
COUNTY OF AUGUSTA, VIRGINIA  
**PLANNERS • ARCHITECTS • ENGINEERS • SURVEYORS**  
ROANOKE • RICHMOND • NEW RIVER VALLEY • STAUNTON • HARRISONBURG  
1561 Commerce Road • Suite 401 • Verona, Virginia 24482 • Phone (540) 248-3220 • Fax (540) 248-3221



DATE: 09-18-2015  
SCALE: 1" = 200'  
JOB: S1200014  
DRAWN BY: DEH



# Denstock- Crescent Goose Creek



**Legend**

-  Denstock- Crescent
-  PARCELS



**ORDINANCE**

A REQUEST TO AMEND THE PROFFERS ON APPROXIMATELY 41 ACRES OWNED BY CRESCENT DEVELOPMENT-GOOSE CREEK II AND III, LLC, AND DENSTOCK GOOSE CREEK, LLC LOCATED IN THE NORTHWEST QUADRANT OF THE INTERSECTION OF LIFECORE DR. (RT. 636) AND VILLAGE CREEK DR. (RT. 1382) IN FISHERSVILLE IN THE WAYNE DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

The proffers on parcel number **71L** on tax map number **66** and parcel numbers **1 and 3** on tax map number **66F(11)** containing a total of approximately 41 acres are amended as follows:

1. There shall be only one access permitted on to Lifecore Drive (Route 636). This access is designated as Baldwin Boulevard as shown on "Exhibit A Goose Creek Multi-Family Rezoning" by Balzer and Associates dated 9-18-15.
2. Construction traffic shall not be permitted to enter the site through Village Creek Drive.
3. At a minimum, a 5' wide concrete sidewalk will be constructed on one side of Baldwin Boulevard, Murphy Deming Drive and any private or public roads serving the residential units on Parcels 3A and 3B as shown on

“Exhibit A Goose Creek Multi-Family Rezoning” by Balzer and Associates dated 9-18-15.

4. The owners of Parcel 3A and 3B shall be responsible for making pedestrian connections during construction of the residential units on Parcels 3A and 3B to the grass trails in Tax Map 66-67, which shall be designed and approved through the site plan process.
5. The owners of Parcel 3B will enter into a signal agreement with VDOT to contribute 50% of the funds towards a signal light if warranted at the intersection of Lifecore Drive (Route 636) and Village Creek Drive or Baldwin Boulevard.
6. All costs associated with the operation and maintenance of any proposed street lights shall be the responsibility of parties other than Augusta County.
7. All proposed lighting shall be in conformance with the current lighting ordinance as applicable to business and commercial uses.
8. In Parcels 3A and 3B building height shall be limited to 55 feet.
9. There shall be no more than 204 individual residential dwelling units on Parcel 3A and no more than 196 individual residential dwelling units on Parcel 3B as described in the rezoning exhibit entitled “Exhibit A Goose Creek Multi-Family Rezoning” by Balzer and Associates dated 9-18-15. All will be market rate units and none will utilize VHDA tax credits to finance/refinance construction of the units.

**COUNTY OF AUGUSTA  
STAFF REPORT  
Crescent Development Group, LLC  
Melissa K. Jurick  
October 13, 2015  
Revised: October 14, 2015**

**SUMMARY OF REQUEST:** A request to rezone 6.348 acres from Multi-Family Residential to General Business, .004 acre from Multi-Family Residential to Single Family Residential, 46.209 acres from Attached Residential to Single Family Residential, and 8.024 acres from Single Family Residential to Attached Residential owned by Crescent Development Group, LLC and Melissa Jurick located in the southwest quadrant of the intersection of Jefferson Highway (Rt. 250) and Lifecore Dr. (Rt. 636)/Woodrow Wilson Avenue (Rt. 358) in Fishersville in the Wayne District. This request also restates the existing proffers on the entire 122 acres known as Myers Corner.

**EXISTING AND RESTATED PROFFERS:**

1. There will be no direct lot access onto Lifecore Drive (Rt. 636). The only access points will be the street connections as generally depicted on the Conceptual Plan entitled "Myers Corner Conceptual Plan" dated September 18, 2015 and prepared by Balzer & Associates.
2. There will be no direct lot access on to Old Goose Creek Road. A public street connection to Old Goose Creek Road will be built or bonded prior to the issuance of a building permit for the 200<sup>th</sup> single family, duplex, or townhouse dwelling unit.
3. The system of open space in the development will be as generally depicted on the Conceptual Plan entitled "Myers Corner Conceptual Plan" dated September 18, 2015 and prepared by Balzer & Associates. The open space will include retention of the existing hedgerow/fence along the western property boundary with the Troxell and Pingry tracts in at least a 5' strip of open space as depicted on the plan. The developer will install 4' wide paved walking trails throughout the development and connecting the areas of open space within the development. The paved walking trails will be maintained by the development's HOA. In lieu of walking trails, sidewalks may be built along some streets. The net result will be a pedestrian system from Route 250 to Old Goose Creek Road.
4. If street lights are installed, they will be installed and maintained at the expense of the development's HOAs.
5. Trash collection for the residential portion of the development will be provided by the HOAs.
6. The minimum size, defined as the aggregate area of the finished floor space of all floors, of the townhouses will be 1,000 sq. ft.; of a duplex will be 1,100 sq. ft.; and of the single family homes will be 1,200 sq. ft.

**VICINITY ZONING:** Multi-family Residential and General Business to the north; General Agriculture to the east and south; and General Agriculture and Single Family Residential to the west.

**PREVIOUS ZONING:** Single Family, Attached Residential, and Multi-Family Residential. (7-23-08, 10/27/10, and 1-9-2013)

**COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION:** Urban Service Area: Community Mixed Use

**SOILS:** Not applicable.

**COMMENTS FROM ENGINEER:** The proposed rezoning is more or less a transfer of density and impervious area. Each area is currently covered by existing stormwater management plans which will be modified to match the revised impervious areas. No significant impact is anticipated with respect to stormwater management.

**COMMENTS FROM ZONING ADMINISTRATOR:** The proffers address zoning concerns. This rezoning with proffers should have no adverse zoning impacts.

**COMMENTS FROM ACSA:** There is an existing 8" water line along Myers Corner Drive approximately 508±' northeast of the subject portion of TM 66C-(1)-2. Extension of a 12" water main continuing along Life Core Drive from the Myers Corner Development (or an equivalent pipe network that can provide adequate service approved by the Authority per recent discussions with the applicant) will be required to serve this property. There is an existing 24" sewer line along I-64W approximately 432±' southwest of TM 66-72. There is an existing 8" sewer line along Myers Corner Drive approximately 725±' northeast of TM 66C-(1)-2.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://www.acsawater.com/oppm/main.php>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.