

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
January 21	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY MEETING	
January 22	10:00 a.m.	SHENANDOAH VALLEY PARTNERSHIP (Ice House)	Pattie
January 25	9:00 a.m. 9:00 a.m. 10:00 a.m. 11:00 a.m. 1:30 p.m.	AUGUSTA COUNTY ELECTORAL BOARD (L & A Testing) ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING AUGUSTA COUNTY ELECTORAL BOARD BOS STAFF BRIEFING	Pyles & Bragg Pyles & Bragg All members
January 26	8:30 a.m. 7:00 p.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES MEETING AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS AGRICULTURE INDUSTRY BOARD	Pyles & Bragg Garber
January 27	7:00 p.m.	BOS MEETING	All members
January 28	4:00 p.m.	AUGUSTA COUNTY LIBRARY	Pattie
January 29	8:30 a.m.	BOS/SB LIAISON MEETING	Pyles & Bragg
February 1	7:00 p.m.	CSPDC (Staunton)	
February 3	10:00 a.m.	MPO POLICY BOARD MEETING (Staunton – PDC)	Garber
February 4	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING/VIEWINGS BZA MEETING	
February 8	1:30 p.m.	ACSA	Bragg, Pyles & Shull
February 9	3:00 p.m. 5:00 p.m. 7:00 p.m.	GART MEETING PLANNING COMMISSION STAFF BRIEFING PLANNING COMMISSION MEETING	
February 10	7:00 p.m.	BOS MEETING	All members
February 11		VACo COUNTY GOVERNMENT DAY (Richmond)	Bragg, Pyles, Garber, Kelley, Shull, Coleman & Staff
February 12-13		VACo CHAIRPERSON'S INSTITUTE	Bragg
February 16	5:30 p.m.	CAP-SAW (Staunton)	Coleman & Pyles
February 17	7:00 p.m.	PARKS AND RECREATION COMMISSION	Coleman
February 22	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING	Pyles & Bragg Pyles & Bragg All members
February 23	2:00 p.m. 7:00 p.m.	DSS ADVISORY BOARD MEETING AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
February 24	7:00 p.m.	BOS MEETING	All members
February 25	9:00 a.m. 10:00 a.m.	LANDFILL MIDDLE RIVER REGIONAL WASTEWATER TREATMENT PLANT	
March 1	6:00 a.m.	ELECTION DAY – PRESIDENTIAL PRIMARY	
March 2	10:00 a.m. 10:00 a.m. 12:00 p.m.	MPO POLICY BOARD MEETING (Staunton – PDC) ELECTION CANVASS PROVISIONAL BALLOTS/NO-ID PROVISIONAL BALLOTS	Garber
March 3	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING/VIEWINGS BZA MEETING	
March 4	12:00 p.m.	NO-ID PROVISIONAL BALLOTS MEETING	
March 7	1:30 p.m.	ACSA	Bragg, Pyles & Shull
March 8	3:00 p.m. 3:00 p.m. 7:00 p.m.	PLANNING COMMISSION STAFF BRIEFING GART MEETING PLANNING COMMISSION MEETING	
March 9	7:00 p.m.	BOS MEETING	All members
March 16	7:00 p.m.	PARKS AND RECREATION COMMISSION	Coleman
March 17	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
March 21	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING	Pyles & Bragg Pyles & Bragg All members
March 22	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
March 23	7:00 p.m.	BOS MEETING	All members
March 24	4:00 p.m.	AUGUSTA COUNTY LIBRARY (Fishersville)	Pattie

DATE: January 21, 2016 H:calendar

**All meetings are at the Government Center unless otherwise noted.

MEMORANDUM

January 21, 2016

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: **STAFF BRIEFING, MONDAY, JANUARY 25, 2016, 1:30 p.m.
Board Meeting Room, Government Center, Verona, VA**

ITEM NO.	DESCRIPTION
S/B-01	1:30 p.m. <u>VDOT ROADS (SEE ATTACHED)</u> 1. Report by VDOT 2. Windy Ridge Road
S/B-02	<u>ECONOMIC DEVELOPMENT</u> Report by Staff (SEE ATTACHED).
S/B-03	<u>FIRE AND RESCUE</u> Report by Staff (SEE ATTACHED).
S/B-04	<u>VIRGINIA POWER – DOOMS-CUNNINGHAM 500Kv TRANSMISSION LINE UPGRADE</u> Presentation by Dominion on proposed upgrade project and scheduling of a “Community” Open House (SEE ATTACHED).
S/B-05	<u>LAW LIBRARY FEE INCREASE ORDINANCE AMENDMENT</u> Discuss Law Library Fee Increase Ordinance Amendment (SEE ATTACHED):
S/B-06	<u>SPOTTSWOOD COMMUNITY CENTER (SEE ATTACHED)</u> 1) Discuss 75% match for recommended roof repairs. Funding Source: Riverheads Infrastructure Account #80000-8015-76 \$1,457.59 2) Discuss signage. Funding Source: Riverheads Infrastructure Account #80000-8015-76 \$ 340.00
S/B-07	<u>NOTIFICATION OF PLANNING/ZONING ITEMS</u> Discuss recommendations for additional notification for Planning/Zoning items (SEE ATTACHED):
S/B-08	<u>QUARTERLY FINANCIAL REPORT</u> Presentation of quarterly financial report (SEE ATTACHED).
S/B-09	<u>INFRASTRUCTURE ACCOUNT STATUS</u> Discuss Additions/Deletions to Infrastructure and Recreation Capital Accounts (SEE ATTACHED).

S/B-10

**MS-4 ILLICIT DISCHARGE DETECTION AND ELIMINATION -
ORDINANCE**

Discuss options for implementation of the Illicit Discharge Detection and Elimination (IDDE) **(SEE ATTACHED)**.

S/B-11

PLANNING COMMISSION/PUBLIC HEARINGS (SEE ATTACHED)

1. Mountain Shore Investment, LLC, amendment of proffers, located on the north side of Jefferson Highway (Route 250) approximately 0.6 of a mile east of the intersection with Tinkling Spring Road (Route 285) in Fishersville (Wayne District).
2. Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes, LLC, rezoning, located on the north side of Maury Mill Road (Route 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Route 1930) in Verona (North River District).
3. DWS Properties, LLC and DJS Properties, LLC, rezoning, located on the east side of Lee Highway (Route 11) approximately .25 of a mile north of the intersection with Confederate Street (Route 915) in Verona (North River District).

S/B-12

WAIVERS/VARIANCES

S/B-13

MATTERS TO BE PRESENTED BY THE BOARD

S/B-14

MATTERS TO BE PRESENTED BY STAFF

S/B-15

CLOSED SESSION (SEE ATTACHED)

VIEWINGS

1. Mountain Shore Investment, LLC
2. Roberts and Alexander and Maury Mill Townhomes
3. DWS Properties, LLC and DJS Properties, LLC

VDOT Report
January 25, 2016

Mr. Shull (Riverheads)

- Route 11 – Around address of 5115, Mint Springs, edge of pavement has been repaired.

Mrs. Bragg (South River)

- Update on Route 610 – finalizing design.
- Ridgeview sub-division traffic calming signs have been installed.
- Ditch on Lake Road environmental permits submitted and approved.

Mr. Coleman (Wayne)

- Route 285/Exit 91 has been accepted, contractor has punch list items to complete.
- Route 636 Rural Rustic project is complete.
- Snow Plows painted at Wilson Middle School and High School.
- WWRC are working with VA LOGOs for directional signs
- Route 635 Augusta Farms (scheduling installation of Delineators across closed entrance)
- Route 627 Scheduling sign installation at Tinkling Spring Church.

Mr. Kelley (Beverly Manor)

- Update on Route 608 and 635 Safety Improvement Project completed.
- Update on Route 612 Project – design is complete; working on R/W and utilities relocations.

Mr. Garber (Middle River)

- Update on Route 616 – Public Hearing at Clymore Elementary School on December 15, 2015, went well, have met with several property owners to address concerns.
- Route 830 Rural Rustic is complete.
- Route 605 in the process of addressing concerns.

Mr. Pattie (North River)

- Route 732 (Roman Rd) shoulder and pot hole repairs have been repaired and have been completed.
- Route 742 (Lebanon Church Rd) potholes have been repaired. Asphalt and scratching repairs are scheduled for Spring of this year.
- Route 742 Existing gate is beyond End State Maintenance.
- Green Valley Road, pothole repair completed.

Mr. Pyles (Pastures)

- Update on Route 250 Bridge Projects –White Oak Draft Bridge and Calfpasture River Bridge were finished ahead of schedule by Fairfield Bridge.
- Whiskey Creek Bridge going to Ad this spring to start this summer.
- Route 629 slope met with Corp of Engineers on November 19, 2015.
- Route 836 Greenhill Lane have graded and added stone to the steep portion, working with logger to maintain the entrance.

Donald Komara, Residency Administrator
VDOT
3536 North Valley Pike
Harrisonburg, VA 22802
540-434-2587

VELLINES, GLICK & WHITESELL, P.C.

ATTORNEYS AT LAW
STAUNTON, VIRGINIA 24402-0235

AMERICAN HOTEL BUILDING
123 SOUTH AUGUSTA STREET, SUITE 3000
P. O. BOX 235

COPY

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wick@vgwplc.com

December 17, 2015

Marshall W. Pattie
North River Representative
Augusta County Board of Supervisors
P.O. Box 590
Verona, Virginia 24482

RE: **Security for Cathey Farm and access to untraveled
Portion of Route 743**

DEC 21 2015

Dear Mr. Pattie:

My client owns 193.25 acres (TM36-12), in North River District. State Route 743 is also known as Windy Ridge Road and is part of the Virginia Secondary Road System. There is no state or county maintenance provided as to this section of State Route 743 running through the lands of the Catheys and it has been used exclusively by the Catheys and their invitees for farming for a period of over thirty years. There are no other third parties who have used the road except with the permission of the Catheys. The Catheys are currently leasing their land for farming and the farmer working the land regularly leaves equipment there both during planting and harvest seasons.

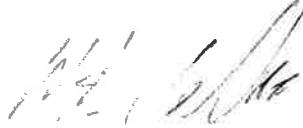
Until recently when the location of the road before it reaches the Cathey's gate was in extensive litigation, the Catheys had locked the gate in order to protect their land from trespassers. Mr. and Mrs. Cathey request of the County that they be permitted to place a lock on the gate to the entrance of their property and to at all times, provide to Augusta County a key to that lock. There are presently no houses or other structures located on the Cathey farm.

I am requesting that this be placed on the agenda of the Augusta County Board of Supervisors for its January meeting and in the meantime, would be glad to

answer any questions you or any other Board member may have concerning this request. Thank you for your consideration.

With best regards, I remain

Very truly yours,

A handwritten signature in black ink, appearing to read "Wilson F. Vellines, Jr.", written in a cursive style.

Wilson F. Vellines, Jr.

WFV/eca
cc: Patrick Morgan
Timothy Fitzgerald
Mr. and Mrs. Cathey
File

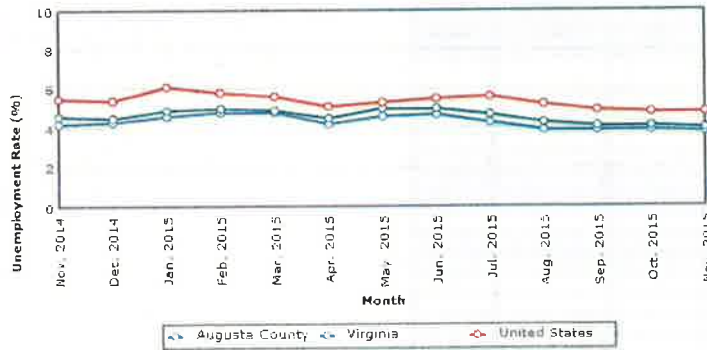
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Economic Development Monthly Report for November/December 2015

Unemployment Rate
 Business Licenses Issued
 Prospect Generation
 Mill Place Commerce Park
 Economic Development Authority
 Existing Industry Visits
 Partner Agency Interaction
 Shenandoah Valley Partnership
 Small Business Development Center
 Tourism/Small Business Development
 Marketing Initiatives/Media



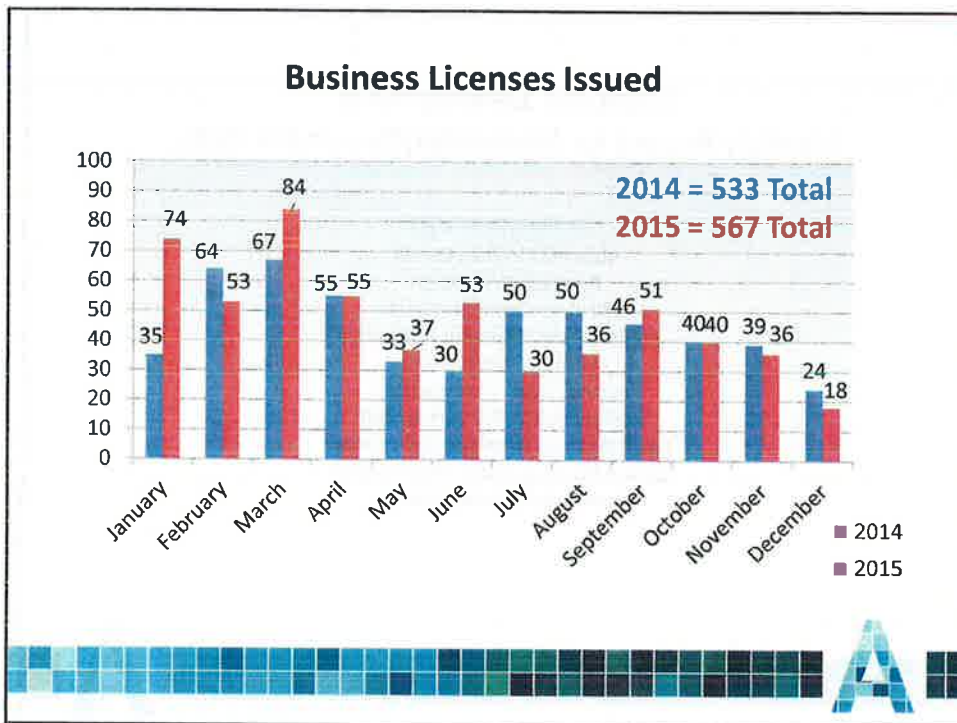
Unemployment Rates
Post 12 Months



November 3.8%

Labor Force:
 35,698
 Employed:
 34,352
 Unemployed:
 1,346





Prospect Generation

Prospect Generation: Calendar Year 2016

Qualified Lead: Companies with a future project or relocation plan
 Prospect Visit: Companies that have visited Augusta County

	2015 YTD	Goal	Prior
	Total	2015	Year 2015
Outreach Site Consultant Initiative		3	3
Outreach VEDP		1	1
Total Outreach	4	4	4
Leads/SVP/VEDP	12		9
Leads/Other	12		20
Total Leads	24		29
Prospect Visits/SVP/VEDP	2		2
Prospect Visits/Other	2		5
Total Prospect Visits	4		7
ANNOUNCED ACTIVITY	5	3	
Expansion Projects Announced*	4		1
New Company Locations*	1		2
Capital Investment (millions)	\$75.00		\$77.00
Jobs Created	100		905
Jobs Retained	50		150

*Announced Projects (YTD): Investment Jobs Created Jobs Retained

Mill Place Commerce Park

- Water Tank:
 - Tank was put online on December 21st.
 - There are some minor items that will be completed this month, weather permitting.
- BMP#3: Howdyshell Excavating, Inc.
 - Substantial Completion 5/12/16
 - Final Completion 6/11/16
- Fountain: 2 bids obtained; seeking 3rd bid
- Development Plan: Ongoing
 - Successful Charrette held on December 15th with approximately 40 people in attendance



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: November 19, 2015
- Next meeting: January 21, 2016
- Remember to refer people to the Augusta Small Business Loan Fund



Existing Industry Visits

(Goal: 40 visits/year)

- AccuTec Blades (November 3)
- Hershey Chocolate (November 9)
- Valley Precision (November 11)
- PlyGem (December 16)



Partner Agency Interaction

- Fields of Gold
 - Meet and Greet 11/10
- Virginia Economic Developers Association (VEDA)
 - Board Meeting 11/4, 12/1
 - Annual Meeting and Membership Luncheon 12/2
- Greater Augusta Regional Tourism
 - Monthly meetings 11/10, 12/8
- Greater Augusta Regional Chamber of Commerce
 - Leadership Greater Augusta 11/5
- Weyers Cave Community/Business Night 11/10
- Sweet Dreams
 - Monthly meetings 10/15, 11/12
- Shenandoah Valley SBDC
 - On All Cylinders Workshop 11/12
- Shenandoah Valley Innovation Council 11/17
- Go Virginia 12/16
- WDB Leo Consortium 12/18



Shenandoah Valley Partnership Update

- Marketing Committee Retreat (November 20)
- Marketing Committee Monthly Meeting (December 18)
- Directors Meeting (December 18)
- [SVP Video](https://www.youtube.com/watch?v=eC0QedoXgv0) (https://www.youtube.com/watch?v=eC0QedoXgv0)



Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices November 2014	11	12	30	34	3
Verona Office November 2014	2	2	4.5	0	0
SBDC All Offices November 2015	29	35	98	25	3
Verona Office November 2015	3	3	8	11	2



Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices December 2014	15	19	36	47	4
Verona Office December 2014	1	1	2	25	1
SBDC-All Offices December 2015	18	20	36	19	2
Verona Office December 2015	1	1	3	0	0



Tourism/Small Business Development Update

- Greater Augusta Regional Tourism
 - Shenandoah Beerwerks Trail-will roll out Summer 2016
 - Bike Study – Ended November 15
- Shenandoah Valley DMOs (Destination Marketing Organizations) – monthly meetings 11/12, 12/17
- Fields of Gold
 - Meet & Greet – November 10th at Seven Arrows Brewing Company
 - Farm2Fork Affair – March 2016
 - *Connecting local producers with consumers*



Marketing Initiatives

- Facebook Page
 - 103 “likes” and growing as of January ‘16
- “The Current View” Electronic Monthly Newsletter
 - List includes 309 names as of January ‘16
 - 45% open rate for December newsletter/44% open rate for November newsletter (average for government entity is 23%)



Marketing Initiatives - Recent Media

- Birds of a Feather: Valley building on its agricultural heritage– *Virginia Business*, October 29
- Finding Happiness in Ice Cream- *News Virginian*, November 4
- Daikin helps Augusta schools improve their technology- *News Virginian*, November 4
- Daikin donates \$15K to Augusta County Schools- *News Leader*, November 4
- New Waynesboro brewery gets state funds for hops- *News Leader*, November 15
- New grant available to help tourism- *News Leader*, December 22





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

January 11, 2015

AUGUSTA COUNTY FIRE-RESCUE REPORT

December 2015

In December, fire and rescue agencies that serve the County of Augusta received a combined total of 1,488 calls, of which 41 were calls turned over to next due agencies. Of those calls turned over, 23 were due to being on a previous call. Fire agencies received 572 fire and EMS calls, of which 9 were turned over to next due agencies. Rescue agencies received 916 EMS calls, of which 32 were turned over to next due agencies.

Chief Carson Holloway was out numerous days in December due to surgery. He attended an admin staff meeting and continued to work on staffing and station assignments. The Chief met with Finance on presenting the Truck 11 purchase request at the BOS meeting, as well as all Battalions. Chief Holloway reviewed applicant documentation and conducted reference checks after the hiring process was completed by the committee.

Budget Analyst, Corey Richie started working on the AFG application due January 15, 2016, started compiling requests and information to prepare the FY17 budget, and continued to meet with Finance and Intermedix on a weekly basis for the billing implementation. She also attended a meeting with the Rescue agencies in regards to the new billing company and changes taking place. Revenue recovery funds collected during the month were \$96,248.39. December transport numbers; Deerfield-1, Churchville-24, Stuarts Draft-83, Preston L. Yancey-97, Craigsville-Augusta Springs-37, New Hope-9, Mount Solon-14, Riverheads-52, and Weyers Cave-38, total for the month-355.

Volunteer Coordinator Lieutenant Minday Craun continues, along with volunteer agencies, to visit and set up recruitment displays at all area High Schools. She worked with the agencies on the first half of the fuel reimbursement, met with VFIS Risk Manager, Paul Mauger, coordinated and attended a meeting for the volunteer rescue agencies with Melissa Meyerhoeffler, Corey Richie, and Rod Pierce to discuss the new billing company starting January 1, 2016. Statistics during December include 558 recruitment contacts, 25 public education contacts, 31 volunteer visits, 10 station visits, 1 training event and participation in several meetings.

The Training Division instructed and/or provided logistics for VCTC FFI, Volunteer Officer Training, Burn Building usage, and EMT; 76 students with 1,036 student man-hours.

Battalion Commander Nathan Ramsey conducted 22 station visits, ordered and stocked EMS supplies for the department, had meetings with the BCs, Chief, and EMS Supervisors. He attended a

Riverheads, Stuarts Draft Rescue, and Middlebrook membership meetings, worked with Donna Good, Staunton, and Waynesboro to update our Mass Causality Incident Plan, and assisted admin staff with new hire process. BC Ramsey submitted a 2016-17 budget request for EMS and TRT, attended the Chiefs' luncheon, reviewed staff timesheets, and worked with Mary Baldwin College and Jefferson College of Health Sciences on precepting agreements with our agency. He also attended the Emergency Services meeting, the Staff Briefing, and the BOS meeting for Chief Holloway, conducted a safety talk at BRCC with new nursing students, and submitted four hours of driver training to the Training Division.

Battalion Commander Schacht conducted 31 station visits, responded to 2 Duty Officer calls, reviewed 6 site plans, 3 rezoning requests, and attended a site plan meeting. He attended Station 11 and Station 18 meetings, numerous staff meetings, Chiefs' Luncheon, and the monthly department head meeting. BC Schacht met with Boyer's Heating on pricing for new bay heat at Station 25, attended the Mill Place ECO meeting, and met with our agency's insurance risk manager. He also met with EGS and Associates on developing a site plan proposal for the training center roads, reviewed timesheets, conducted firefighter interviews, and collected and entered annual leave requests.

Battalion Commander Jeff Hurst conducted 21 station visits and responded to 1 Duty Officer call, with several notifications and calls returned. He assisted in coordination of the hiring process for 20 SAFER employees, interacted with VCTC students at the burn building, attended the Chiefs' luncheon, and a meeting in Harrisonburg to coordinate regional training for Haz-Mat. BC Hurst also attended ACFR staff meetings and presented the request to the BOS to purchase Truck 11. He coordinated and assisted with gear measurements for the new hires, continued with the replacement of portable radio batteries, and took several hours of online EMS training. BC Hurst continued to manage maintenance of all equipment and apparatus, began the process to order uniform requests department wide, and continued to fill Quartermaster requests as needed. He was on vacation from December 19-January 4.

The Shift Captains made multiple station visits and responded to a combined total of 13 calls as Duty Officer. They attended several meetings, participated in training, coordinated or provided coverage, and worked on various station projects, as well as assisting with data collection for the upcoming Assistance to Firefighters Grant.

EMS Supervisors responded to a total of 66 calls, 17 of which ALS assistance was provided. The EMS Supervisors continue to administer the Infection Control Program, CQI, precepting, and conduct or participate in various station training.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief
DCH/cjh

FIRE DEPARTMENT EMERGENCY INCIDENTS

Dec-15

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	6	4	0	0	0	2	0
Staunton - SS2	8	4	1	2	0	1	0
1 - Waynesboro	7	2	0	4	0	1	0
2 - Deerfield	2	0	0	1	0	1	0
3 - Middlebrook	15	6	7	1	0	1	0
4 - Churchville	23	7	5	5	1	5	2
5 - Weyers Cave	33	11	6	12	1	3	1
6 - Verona	66	16	22	18	0	10	3
7 - Stuarts Draft	36	12	3	9	1	11	0
8 - Craigsville	32	2	23	4	1	2	0
9 - Dooms	34	8	13	6	2	5	0
10 - Augusta County*	104	28	26	34	2	14	2
11 - Preston L. Yancey	72	19	17	20	3	13	0
12- Raphine	7	2	1	3	0	1	0
14 - Swoope	25	5	6	7	2	5	1
15 - Bridgewater	8	1	2	1	0	4	0
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	18	8	3	7	0	0	0
19 - Wilson	15	8	1	1	0	5	0
20 - Grottoes	12	1	6	3	0	2	0
21 - Mt. Solon	14	3	4	4	0	3	0
25 - Riverheads	28	6	3	11	0	8	0
80 - Walkers Creek	4	1	3	0	0	0	0
SVRA	0	0	0	0	0	0	0
Goshen	1	1	0	0	0	0	0
South River	0	0	0	0	0	0	0
Wintergreen	2	0	1	0	0	1	0
TOTALS	572	155	153	153	13	98	9
PERCENTAGES	100.0%	27%	27%	27%	2%	17%	1.6%

**Of the 104 calls listed above, Augusta County responded to 41 calls within the City of Staunton*

RESCUE SQUAD EMERGENCY INCIDENTS

Dec-15

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TURNED OVER TO NEXT DUE
1 - Waynesboro	72	2	8	8	27	14	6	3	4	0
2 - Deerfield	6	0	2	0	1	2	1	0	0	0
4 - Churchville	51	5	6	1	14	13	6	3	3	3
5 - Staunton/Augusta	174	13	23	8	55	34	30	4	7	1
6 - Stuarts Draft	148	16	11	1	53	38	14	6	9	10
11 - Preston L. Yancey	153	16	18	9	58	23	17	7	5	3
15 - Bridgewater	12	1	2	2	4	1	1	0	1	0
16 - Craigs ville/Aug. Sprs.	56	9	9	3	24	5	4	2	0	1
18 - New Hope	20	2	2	1	6	4	4	1	0	4
20 - Grottoes	29	3	3	1	12	6	3	1	0	1
21 - Mount Solon	24	3	9	0	5	1	4	1	1	0
25 - Riverheads	96	12	2	6	40	15	12	2	7	5
26 - Weyers Cave	73	10	7	2	22	15	11	0	6	4
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	2	0	0	0	0	1	0	0	1	0
TOTALS	916	92	102	42	321	172	113	30	44	32
PERCENTAGES	100%	10.0%	11.1%	4.6%	35.0%	18.8%	12.3%	3.3%	4.8%	3.5%

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2015

		January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Total Fire % of Total Rescue
FIRE & RESCUE COMPANIES		12	19	4	9	10	11	7	18	11	4	5	6	116	1.60%
Staunton - SSI		5	4	12	14	6	2	6	4	7	3	8	8	79	1.09%
Staunton - SS2		9	19	9	7	3	14	8	10	12	5	12	7	115	1.59%
1 - Waynesboro		4	8	8	8	7	8	1	6	2	13	4	2	71	0.98%
2 - Deerfield		10	21	21	6	4	9	13	18	11	18	7	15	153	2.12%
3 - Middlebrook		25	24	19	24	18	34	21	17	22	19	23	23	269	3.72%
4 - Churchville		37	50	60	57	52	51	54	62	53	41	40	33	590	8.16%
5 - Weyers Cave		54	60	44	40	52	57	54	62	65	64	62	66	680	9.41%
6 - Verona		45	41	33	32	29	31	36	35	40	38	30	36	426	5.89%
7 - Stuarts Draft		16	25	22	26	19	32	17	15	19	24	31	32	278	3.85%
8 - Craigsville		45	45	56	56	42	51	44	52	45	52	43	34	565	7.82%
9 - Doorns		126	118	95	80	111	94	83	128	105	136	122	104	1,302	18.01%
10 - Augusta County		64	73	51	40	51	56	55	58	75	67	68	72	730	10.10%
11 - Preston L. Yancey		9	26	17	5	10	9	16	12	13	10	9	7	143	1.98%
12 - Raphine		24	43	31	27	24	17	11	18	24	20	25	25	289	4.00%
14 - Swoope		11	15	7	7	8	12	6	10	15	11	6	8	116	1.60%
15 - Bridgewater		0	1	0	0	1	2	1	0	0	0	0	0	5	0.07%
17 - Clover Hill		23	35	21	16	12	11	16	22	18	17	20	18	229	3.17%
18 - New Hope		24	20	22	18	12	12	19	23	18	17	14	15	214	2.96%
19 - Wilson		19	27	24	23	15	23	12	14	13	18	18	12	218	3.02%
20 - Grottoes		14	16	14	10	15	10	11	11	13	12	8	14	148	2.05%
21 - Mt. Solon		35	62	47	20	34	28	36	39	25	40	31	28	425	5.88%
25 - Riverheads		4	3	0	1	0	2	2	4	1	2	0	4	23	0.32%
80 - Walkers Creek		0	0	0	0	0	2	2	1	0	3	0	0	8	0.11%
SVRA		1	4	1	2	1	1	1	1	0	0	0	1	16	0.22%
Goshen		1	1	1	0	0	0	0	0	0	2	0	0	5	0.07%
South River		3	0	0	3	0	1	2	1	0	2	1	2	15	0.21%
Wintergreen		106	83	116	100	58	94	74	92	75	92	73	72	1,035	9.65%
R1 - W'boro First Aid		12	13	6	14	9	14	3	12	4	14	8	6	115	1.07%
R2 - Deerfield R.S.		62	50	51	64	53	59	48	53	58	61	55	51	665	6.20%
R4 - Churchville R.S.		168	157	151	132	153	163	148	168	169	155	144	174	1,882	17.56%
R5 - Staunton/Augusta R.S.		138	148	143	121	141	125	157	160	135	143	133	148	1,692	15.78%
R6 - Stuarts Draft R.S.		152	140	154	111	120	123	147	143	166	151	136	153	1,696	15.82%
R11 - Preston L. Yancey		15	17	19	11	15	19	17	12	6	18	8	12	169	1.58%
R15 - Bridgewater R.S.		55	44	56	56	50	61	47	49	48	46	55	56	623	5.81%
R16 - Craigs/Augusta Spr.		15	23	17	20	17	16	13	24	15	16	18	20	214	2.00%
R18 - New Hope		26	36	39	36	35	43	33	31	35	31	37	29	411	3.83%
R20 - Grottoes R.S.		30	38	31	27	24	20	44	27	21	24	18	24	328	3.06%
R21 - Mt. Solon R.S.		82	114	95	88	69	71	69	103	71	87	91	96	1,036	9.66%
R25 - Riverheads		84	61	76	70	61	79	73	72	57	69	59	73	834	7.78%
R26 - Weyers Cave R.S.		0	0	0	1	0	1	0	0	0	0	1	0	3	0.03%
Augusta Health Transport		3	2	0	1	3	2	1	2	0	1	0	2	17	0.16%
Wintergreen		620	760	619	531	536	580	534	641	607	641	587	572	7,228	40.27%
FIRE TOTALS		948	926	954	852	808	890	874	948	860	908	836	916	10,720	59.73%
RESCUE TOTALS		1,568	1,686	1,573	1,383	1,344	1,470	1,408	1,589	1,467	1,549	1,423	1,488	17,948	100.00%
TOTAL CALLS															

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2015

FIRE & RESCUE COMPANIES	TOTAL CALLS	Fire & Rescue for 2015													
		January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
Staunton - SSI	116	0	1	0	0	0	0	0	0	0	0	0	0	1	0.9%
Staunton - SS2	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 - Waynesboro	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 - Deerfield	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 - Middlebrook	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 - Churchville	269	0	0	0	1	0	1	0	1	4	0	2	1	8	3.0%
5 - Weyers Cave	590	2	0	0	1	0	1	0	1	0	0	0	1	8	1.4%
6 - Verona	680	3	3	0	0	0	0	5	6	8	7	3	3	41	6.0%
7 - Stuarts Draft	426	0	0	0	1	0	0	2	0	1	0	0	0	5	1.2%
8 - Craigsville	278	0	0	0	1	0	0	0	0	0	1	0	0	2	0.7%
9 - Dooms	565	1	1	1	1	0	1	0	0	0	0	0	0	5	0.9%
10 - Augusta County	1,302	5	4	1	1	1	4	2	3	3	2	2	2	30	2.3%
11 - Preston L. Yancey	730	0	1	0	1	0	1	0	0	0	0	0	0	3	0.4%
12 - Raphine	143	2	1	1	0	0	0	0	2	1	2	0	0	9	6.3%
14 - Swoope	289	0	0	0	0	0	0	0	0	0	0	0	1	1	0.3%
15 - Bridgewater	116	1	1	0	1	0	1	0	0	0	0	0	0	4	3.4%
17 - Clover Hill	5	0	0	0	0	0	1	0	0	0	0	0	0	1	20.0%
18 - New Hope	229	0	0	0	5	0	1	1	1	3	2	0	0	13	5.7%
19 - Wilson	214	0	1	0	0	1	2	0	1	1	0	0	0	6	2.8%
20 - Grottoes	218	0	0	0	0	0	1	0	0	0	0	0	0	1	0.5%
21 - Mt. Solon	148	1	0	2	1	2	0	0	1	0	0	1	0	8	5.4%
25 - Riverheads	425	2	1	2	0	1	2	5	2	2	4	1	0	22	5.2%
30 - Walkers Creek	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goshen	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 - W'boro First Aid	1,035	4	2	2	0	0	0	1	1	2	0	1	0	13	1.3%
R2 - Deerfield R.S.	115	0	1	0	0	0	0	0	0	0	0	0	0	1	0.9%
R4 - Churchville R.S.	665	1	1	1	1	0	4	2	1	2	2	3	2	20	3.0%
R5 - Staunton/Augusta R.S.	1,882	2	3	2	4	2	4	3	6	3	2	0	1	32	1.7%
R6 - Stuarts Draft R.S.	1,692	5	4	6	3	9	6	7	4	6	10	2	10	72	4.3%
R11 - Preston L. Yancey	1,696	3	1	0	3	0	1	1	1	1	0	1	3	14	0.8%
R15 - Bridgewater R.S.	169	0	1	1	0	0	1	0	1	0	0	0	0	4	2.4%
R16 - Craigs/Augusta Spr.	623	2	1	5	4	2	3	1	1	1	2	3	1	26	4.2%
R18 - New Hope	214	2	5	3	3	3	1	4	4	3	3	4	4	38	17.8%
R20 - Grottoes R.S.	411	0	1	2	0	0	4	0	1	0	0	0	1	9	2.2%
R21 - Mt. Solon R.S.	328	1	2	1	1	1	0	0	1	0	0	0	0	7	2.1%
R25 - Riverheads R.S.	1,036	5	7	9	4	3	2	6	4	2	6	3	5	56	5.4%
R26 - Weyers Cave R.S.	834	8	2	2	2	0	5	4	5	2	1	2	4	40	4.8%
Augusta Health Transport	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
FIRE TOTALS	7,228	17	14	7	14	6	13	18	16	21	21	12	9	168	2.3%
RESCUE TOTALS	10,720	33	31	34	23	25	31	27	30	23	26	17	32	332	3.1%
TOTAL CALLS TURNED OVER TO NEXT DUE	17,948	50	45	41	37	31	44	45	46	44	47	29	41	500	2.8%

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2015

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	
Staunton - SSI	116	1.42	1.53	2.15	2.18	1.5	2.45	1.43	1.44	2.12	1.5	3.40	1.33	1.87
Staunton - SS2	79	2.00	2.00	1.58	2.29	1.43	1.50	3.00	3.00	3.25	1.33	3.25	3.15	2.32
1 - Waynesboro	115	0.54	1.58	1.56	2.07	2.00	2.11	2.29	2.18	2.23	1.20	2.23	2.57	1.88
2 - Deerfield	71	7.03	3.13	6.51	4.17	4.21	4.13	3.56	5.03	2.23	3.57	2.43	3.00	4.08
3 - Middlebrook	153	4.24	3.36	3.04	2.24	1.16	2.29	3.08	2.02	2.16	1.30	3.36	2.51	2.56
4 - Churchville	269	2.31	4.09	2.12	2.21	4.04	2.33	3.11	4.09	3.33	3.23	2.02	4.32	3.10
5 - Weyers Cave	590	3.00	2.55	2.54	3.14	3.21	6.19	3.28	3.44	2.25	3.27	2.27	3.26	3.20
6 - Verona	680	3.25	2.51	2.53	2.38	3.11	2.28	3.40	3.17	4.00	2.41	3.03	2.27	2.86
7 - Stuarts Draft	426	4.29	4.04	3.43	4.29	3.38	3.16	3.07	3.33	4.59	2.48	3.08	3.17	3.53
8 - Craigsville	278	2.59	2.41	3.50	2.46	3.05	2.57	2.59	3.28	3.03	2.40	3.19	2.36	2.79
9 - Dooms	565	1.47	2.07	2.16	2.00	2.02	2.19	2.23	2.31	2.19	1.38	2.03	2.50	2.05
10 - Augusta County	1,302	1.37	1.47	2.14	1.42	2.03	1.24	1.24	1.34	1.42	1.35	1.36	2.32	1.56
11 - Preston L. Yancey	730	1.12	1.36	1.24	1.42	1.48	1.50	1.19	1.15	1.24	1.24	1.17	1.26	1.28
12 - Raphine	143	6.48	4.43	3.19	6.50	5.47	3.46	4.36	4.00	6.44	5.48	3.10	1.40	4.53
14 - Swoope	289	2.22	4.07	3.29	4.03	3.01	4.28	2.37	2.04	1.50	2.41	2.38	3.06	2.89
15 - Bridgewater	116	2.39	2.35	3.09	2.24	1.54	3.00	5.35	1.48	6.18	3.10	2.17	2.17	2.92
17 - Glover Hill	5	0.00	2.00	0.00	0.00	4.00	0.50	2.00	0.00	0.00	0.00	0.00	3.00	0.96
18 - New Hope	229	2.18	5.18	3.15	5.39	3.04	1.37	4.08	6.34	1.50	3.19	6.44	3.23	3.76
19 - Wilson	214	3.48	4.13	5.43	2.41	3.11	3.57	5.00	4.50	3.25	4.01	5.08	1.22	3.77
20 - Grottoes	218	2.04	1.49	1.44	2.40	1.55	1.33	1.51	2.04	2.12	1.56	2.30	2.23	1.83
21 - Mt. Solon	148	4.26	6.05	6.10	2.27	4.20	4.33	2.51	2.50	2.50	5.33	6.11	2.58	4.06
25 - Riverheads	425	4.28	3.51	2.31	4.53	2.45	3.54	4.31	2.11	3.12	3.40	3.33	5.09	3.50
80 - Walkers Creek	23	3.27	4.57	0.00	4.00	0.00	5.00	4.37	3.25	2.00	2.50	0.00	2.00	2.58
SVRA	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Goshen	16	1.00	2.33	3.00	4.00	1.00	3.00	2.00	2.00	0.00	2.33	0.00	4.00	2.06
South River	5	7.18	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	1.35
Wintergreen	15	4.07	0.00	0.00	2.50	0.00	6.00	1.50	0.00	0.00	9.00	0.00	2.00	2.09
R1 - W'boro First Aid	1,035	2.44	2.38	2.58	2.56	2.34	2.56	2.29	2.37	2.43	2.56	2.51	2.44	2.47
R2 - Deerfield R.S.	115	5.13	5.24	4.32	5.13	5.59	6.29	4.38	4.25	1.24	4.56	1.37	1.48	4.08
R4 - Churchville R.S.	665	1.58	1.56	1.46	2.29	1.48	2.09	1.27	1.46	2.17	1.32	1.28	1.50	1.62
R5 - Staunton/Augusta R.S.	1,882	1.58	2.04	2.07	1.45	1.52	1.55	1.49	1.45	1.55	1.58	1.58	1.46	1.61
R6 - Stuarts Draft R.S.	1,692	1.48	1.26	1.28	1.29	1.33	1.26	1.51	1.41	6.31	1.22	1.38	1.36	1.76
R11 - Preston L. Yancey	1,696	1.22	1.29	1.27	1.13	1.20	1.19	1.15	1.18	1.28	1.22	1.18	1.28	1.22
R15 - Bridgewater R.S.	169	2.51	1.55	1.28	1.55	2.13	3.37	1.39	4.17	1.17	0.44	2.25	2.38	2.02
R16 - Craigs/Augusta Spr.	623	1.49	2.16	1.40	1.59	1.39	1.36	1.35	1.49	1.45	1.47	1.40	2.08	1.55
R18 - New Hope	214	1.56	2.29	1.47	1.29	1.43	2.39	1.23	1.43	2.29	2.13	1.28	1.49	1.69
R20 - Grottoes R.S.	411	2.09	1.57	1.36	1.53	1.27	1.24	1.26	1.37	1.24	1.21	1.25	2.05	1.45
R21 - Mt. Solon R.S.	328	2.20	3.14	2.00	1.55	3.17	2.47	3.51	1.51	1.47	2.30	1.55	1.46	2.19
R25 - Riverheads	1,036	1.39	1.32	1.30	1.24	1.31	1.28	1.50	1.12	1.22	1.31	1.28	1.36	1.30
R26 - Weyers Cave	834	1.34	1.28	1.28	1.19	1.33	1.47	1.3	1.29	1.14	1.19	1.32	1.17	1.28
Augusta Health Transport	3	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
Wintergreen	17	3.33	3.50	0.00	11	3.07	4.50	1.00	2.50	0.00	1.00	0.00	2.00	2.66
FIRE CALL TOTALS & MONTHLY AVG.	7,228	2.87	2.71	2.50	2.69	2.30	2.72	2.70	2.45	2.32	2.78	2.36	2.44	2.57
RESCUE CALL TOTALS & MONTHLY AVG.	10,720	1.96	2.05	1.54	2.32	1.90	2.33	1.64	1.80	1.66	1.57	1.31	1.57	1.80

CAREER CALLS ANSWERED
2015 FIGURES

CAREER	NAME	2015												CAREER		AGENCY		TOTAL CAREER %
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL	YEARLY TOTAL			
CO-11	Preston L. Yancey Fire	63	70	50	39	50	55	54	58	74	66	68	72	719	700	98.40%	4.33%	
CO-11	City of Waynesboro	4	4	2	1	6	3	1	4	3	1	1	1	31	31	98.10%	1.14%	
R-11	Preston L. Yancey Rescue	148	139	153	108	120	123	146	142	162	151	121	149	1,662	1,606	96.00%	1.14%	
R-11	City of Waynesboro	3	7	1	2	1	2	1	1	1	1	2	2	19	19	96.00%	1.14%	
CO-18	New Hope Fire	8	12	7	4	2	7	4	6	10	5	6	7	78	229	34.06%	0.00%	
CO-18	Extended Run Area													0	0	0.00%	0.00%	
CO-18	City of Waynesboro													0	0	0.00%	0.00%	
CO-18	City of Staunton													0	0	0.00%	0.00%	
R-18	New Hope Rescue	6	6	6	6	6	7	5	12	4	8	8	8	82	214	38.32%	0.00%	
R-18	Extended Run Area													0	0	0.00%	0.00%	
R-18	City of Waynesboro													1	1	1.22%	0.00%	
R-18	City of Staunton													0	0	0.00%	0.00%	
R-6	Staunton Draft Rescue	50	49	63	57	53	52	61	62	46	65	52	69	679	1,692	40.13%	0.15%	
R-6	City of Staunton													1	1	0.15%	0.00%	
R-6	City of Waynesboro	1						2			1			4	4	0.59%	0.44%	
R-6	Extended Run Area			3										3	3	0.44%	0.44%	
R-16	Craigsville-Augusta Springs	53	43	50	52	48	57	46	48	47	44	52	55	595	623	95.51%	10.76%	
R-16	Rockbridge County	7	4	8	3	8	9	5	7	5	3	5	5	64	64	10.76%	10.76%	
CO-9	Dooms Fire	15	20	21	23	10	16	17	21	17	25	19	11	215	565	38.05%	11.16%	
CO-9	City of Waynesboro													24	24	11.16%	11.16%	
CO-6	Verona Fire	14	24	23	19	18	19	13	22	32	30	29	29	272	680	40.00%	2.57%	
CO-6	City of Staunton	1	2	1	1	1	1	1	1	1	1	1	1	7	7	2.57%	2.57%	
CO-3	Middlebrook	6	11	16	3	2	4	8	10	6	7	1	7	81	153	52.94%	7.41%	
CO-3	Extended Run Area													6	6	7.41%	7.41%	
CO-2	Deerfield Fire	0	3	3	5	3	5	1	2	1	3	0	1	27	71	38.03%	0.00%	
CO-2	Highland County													0	0	0.00%	0.00%	
CO-2	Extended Run Area													1	1	3.70%	3.70%	
RS-2	Deerfield Rescue	12	10	6	13	9	14	3	12	4	14	8	6	111	115	96.52%	1.80%	
RS-2	Highland County	1	1	1	1	1	1	1	1	1	1	1	1	8	8	7.21%	7.21%	
RS-2	Extended Run Area													1	1	0.87%	0.87%	
CO & R-4	Churchville Fire	11	5	6	4	3	9	7	3	6	3	9	7	73	269	27.14%	0.00%	
CO & R-4	Highland County													0	0	0.00%	0.00%	
CO & R-4	Extended Run Area													4	4	5.48%	5.48%	
CO & R-4	City of Staunton													2	2	2.74%	2.74%	
CO & R-4	Churchville Rescue	25	17	19	25	20	24	13	20	17	23	22	22	247	665	37.14%	0.40%	
CO & R-4	Highland County													1	1	0.40%	0.40%	
CO & R-4	Extended Run Area	6	1	3	5	3	3	1	1	4	10	1	1	37	37	14.98%	14.98%	
CO & R-4	City of Staunton	3	1	3	4	1	2	3	1	3	1	1	1	23	23	9.31%	9.31%	
CO & R-21	Mount Solon Fire	1	4	2	3	3	6	1	5	1	1	4	4	35	148	23.65%	3.71%	
CO & R-21	Rockingham County													2	2	3.71%	3.71%	
CO & R-21	Mount Solon Rescue	12	9	10	12	7	4	6	9	8	5	6	12	100	326	30.49%	1.00%	
CO & R-21	Rockingham County													1	1	1.00%	1.00%	
R-25	Riverheads Rescue	77	107	86	84	66	68	63	99	69	81	84	91	975	1,016	94.18%	4.92%	
R-25	Rockbridge County	4	3	5	3	1	6	5	3	5	3	4	9	48	48	4.92%	4.92%	
R-25	City of Staunton	3	2	3	3	5	1	1	6	1	3	1	1	26	26	2.67%	2.67%	
R-26	Weyers Cave Rescue	76	59	74	70	56	75	67	67	55	68	57	69	793	814	95.18%	16.65%	
R-26	Rockingham County	14	10	11	14	10	13	11	14	6	9	10	10	132	132	16.65%	16.65%	
R-26	City of Staunton													0	0	0.00%	0.00%	
CO-10	Augusta County	121	113	93	76	109	90	80	124	102	132	117	102	1,259	1,302	96.70%	32.41%	
CO-10	City of Staunton	34	28	26	32	46	32	29	37	26	47	30	41	408	408	32.41%	32.41%	
TOTAL	MONTHLY ACFR CAREER CALLS ANSWERED	698	701	688	603	585	635	595	722	661	731	663	721	8003	11,350	70.51%	70.51%	

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2015 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	64	73	51	40	51	56	55	58	75	67	68	72	730
	Call Turned Over/Cancelled Prior to Response/Standby	0	3	1	1	0	0	1	0	0	1	0	0	7
	Career Only	49	58	43	35	44	47	50	42	53	40	44	61	551
	Career and Volunteer	15	12	7	4	6	8	18	16	21	26	24	11	168
	Volunteer Only	1	0	0	0	1	1	0	0	1	0	0	0	4
RES-11	Rescue 11	152	140	154	111	120	123	147	143	166	152	122	153	1683
	Call Turned Over/Cancelled Prior to Response/Standby	4	1	1	3	0	0	1	1	4	0	1	4	20
	Career Only	137	132	152	97	93	97	121	121	129	121	120	127	1449
	Career and Volunteer	11	7	1	11	27	26	23	21	33	30	1	22	213
	Volunteer Only	0	0	0	0	0	0	0	0	1	0	0	0	1
CO-18	New Hope Fire	10	14	8	5	2	8	5	7	13	10	10	8	100
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	1	0	1	0	0	2	1	0	0	6
	Career Only	7	6	1	2	0	2	1	3	5	3	2	4	33
	Career and Volunteer	4	6	6	2	2	5	3	3	5	2	4	3	45
	Volunteer Only	1	2	1	0	0	0	1	1	1	4	4	1	16
RES-18	New Hope Rescue	8	9	7	6	7	10	6	17	3	8	9	9	96
	Call Turned Over/Cancelled Prior to Response/Standby	1	3	1	0	0	1	0	0	1	0	1	1	9
	Career Only	4	3	5	5	5	4	5	8	2	7	8	5	61
	Career and Volunteer	2	3	1	1	1	3	0	4	2	1	0	3	21
	Volunteer Only	1	0	0	0	1	2	1	0	0	0	0	0	5
RES-6	Stuarts Draft Rescue	59	56	73	61	60	56	77	73	53	78	56	79	781
	Call Turned Over/Cancelled Prior to Response/Standby	3	4	3	1	3	2	5	1	3	9	1	4	39
	Career Only	33	42	44	49	41	43	48	47	40	53	44	59	543
	Career and Volunteer	17	7	19	8	12	9	13	15	6	12	8	10	136
	Volunteer Only	6	3	7	3	4	2	11	10	4	4	3	6	63
RES-16	Craigsville-Augusta Springs	55	44	56	56	50	61	47	49	48	46	55	56	623
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	6	4	2	4	1	1	1	2	3	1	28
	Career Only	53	43	50	52	48	57	45	45	45	37	47	45	563
	Career and Volunteer	0	0	0	0	0	0	1	3	4	7	5	10	30
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CO-9	Dooms Fire	16	21	25	25	10	21	17	21	19	27	20	12	234
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1	0	0	0	0	0	0	0	0	0	2
	Career Only	6	8	8	9	5	10	13	9	7	16	6	4	102
	Career and Volunteer	9	12	13	14	5	6	4	12	10	9	13	6	113
	Volunteer Only	0	1	3	2	0	5	0	0	2	2	1	1	17
CO-6	Verona Fire	17	28	24	19	18	21	13	24	33	32	31	30	290
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	0	0	0	0	0	1	1	1	0	4
	Career Only	5	14	25	11	8	10	7	14	15	23	16	11	149
	Career and Volunteer	9	10	8	8	10	9	6	8	17	7	13	18	123
	Volunteer Only	2	4	1	0	0	2	0	2	0	1	1	1	14
CO-3	Middlebrook Fire	6	12	16	3	2	4	8	11	7	10	1	7	87
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0	0	0	0	0
	Career Only	2	2	4	0	0	1	6	6	4	4	0	2	31
	Career and Volunteer	4	9	12	3	2	3	2	4	2	3	1	5	50
	Volunteer Only	0	1	0	0	0	0	0	1	1	3	0	0	6
CO-2	Deerfield Fire Department	4	8	8	8	7	8	1	6	2	13	4	2	71
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Career Only	0	0	0	0	0	0	0	0	0	0	0	0	0
	Career and Volunteer	0	3	3	5	3	5	1	2	1	3	0	1	27
	Volunteer Only	4	5	5	3	4	3	0	4	1	10	4	1	44
RES-2	Deerfield Rescue Squad	12	13	6	14	9	14	3	12	4	14	8	6	115
	Call Turned Over/Cancelled Prior to Response/Standby	0	2	0	0	0	0	0	0	0	0	0	0	2
	Career Only	0	0	0	0	0	0	0	0	0	1	2	0	4
	Career and Volunteer	12	10	6	13	9	13	3	12	4	13	6	6	107
	Volunteer Only	0	1	0	1	0	0	0	0	0	0	0	0	2
CO-4	Churchville Fire Department	13	11	7	6	7	13	8	6	8	6	12	11	108
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	1	0	2	2	0	1	6
	Career Only	7	2	0	1	0	3	1	1	1	2	2	3	27
	Career and Volunteer	10	3	6	3	3	6	6	2	5	1	7	4	56
	Volunteer Only	2	6	1	2	4	4	0	3	0	1	3	3	29
RES-4	Churchville Rescue Squad	30	18	23	27	20	28	18	21	20	26	23	25	281
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	0	0	0	2	1	1	1	2	1	9
	Career Only	10	14	11	15	6	15	8	15	8	12	17	13	144
	Career and Volunteer	15	3	8	10	14	9	5	5	9	11	5	9	103
	Volunteer Only	4	1	4	2	0	4	3	0	2	2	1	2	25
CO-10	Augusta County	126	118	95	80	111	94	83	128	105	136	122	104	1302
	Call Turned Over/Cancelled Prior to Response/Standby	5	5	1	2	1	4	3	3	3	4	5	2	38
	Career Only	103	99	83	69	98	83	75	119	97	125	106	98	1155
	Career and Volunteer	18	14	10	7	11	7	5	5	5	7	11	4	104
	Volunteer Only	0	0	1	2	1	0	0	1	0	0	0	0	5
CO-21	Mount Solon Fire Department	5	4	5	5	6	6	1	6	4	1	5	4	52
	Call Turned Over/Cancelled Prior to Response/On Rescue	1	0	0	0	0	0	0	0	0	0	0	0	1
	Career Only	0	1	0	2	2	1	0	1	1	0	0	0	8
	Career and Volunteer	1	3	2	1	1	5	1	4	0	1	4	4	27
	Volunteer Only	3	0	3	2	3	0	0	1	3	0	1	0	16
RES-21	Mount Solon Rescue Squad	12	11	11	13	9	8	7	12	8	6	10	13	120
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0	0	0	0	0	0	0	0	1	0	2
	Career Only	1	1	4	4	2	2	2	3	4	1	2	4	31
	Career and Volunteer	11	8	6	8	5	2	4	6	4	4	3	8	69
	Volunteer Only	0	1	1	1	2	4	1	3	0	1	3	1	18
RES-25	Riverheads Rescue	82	114	95	88	69	71	69	103	71	87	88	96	1033
	Call Turned Over/Cancelled Prior to Response/Standby	5	7	9	4	3	3	6	4	2	6	4	5	58
	Career Only	77	107	86	84	66	68	63	99	69	81	84	91	975
	Career and Volunteer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0
RES-26	Weyers Cave Rescue	84	61	76	70	61	79	73	72	57	69	59	73	834
	Call Turned Over/Cancelled Prior to Response/Standby	8	2	2	0	5	4	6	5	2	1	2	4	41
	Career Only	76	59	74	66	50	75	65	59	55	65	57	69	770
	Career and Volunteer	0	0	0	4	6	0	2	8	0	3	0	0	23
	Volunteer Only	0	0	0	0	0	0	0	0	0	0	0	0	0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

8540

Augusta County Fire/Rescue
Calls Turned Over to Next Due
Per SOG: Response Check - Time Limit



December 2015	Fire	Agency Responding	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene	Call Turnover Detail
	Churchville Fire	Staunton Fire and Verona Fire	12/27/2015	Baldwin Ln	8:35	8:38	8:44	0:02	0:08	Co 4 not on any other call
	Churchville Fire	Churchville Rescue and Staunton-Augusta Rescue	12/30/2015	Buffalo Gap Hwy	16:03	16:04	16:11	0:00	0:08	Co 4 not on any other call
	Weyers Cave Fire	Verona Fire, Weyers Cave Rescue, and Staunton-Augusta Rescue	12/6/2015	181 SB MM 231.7					0:08	Co 5 not on any other call
	Verona Fire	Staunton Fire and Verona Fire (No suppression apparatus)	12/6/2015	Homes Ln	0:26	0:36	0:53	0:10	0:27	Co 6 responded without suppression apparatus
	Verona Fire	Weyers Cave Rescue	12/11/2015	Cider Mill Rd	4:48	4:53	5:01	0:04	0:12	Co 6 not on any other call
	Verona Fire	Staunton-Augusta Rescue	12/18/2015	Homes Ln	4:42	4:45	5:00	0:03	0:17	Co 6 not on any other call
	Augusta County Fire	Staunton Fire	12/4/2015	Richmond Ave	12:12	12:13	12:15	0:00	0:03	Co 10 on another call
	Augusta County Fire	EMS 1 and Staunton-Augusta Rescue	12/24/2015	N Coulter St	10:46	10:46	10:51	0:00	0:04	Co 10 on another call
	Swoope Fire	Churchville Fire	12/8/2015	SS2					0:26	Co 14 not on any other call
	WEEKEND CALLS									
	DAY 0600-1800 M-F		33%		3					
	NIGHT 1800-0600 M-F		22%		2					
	WEEKEND CALLS		44%		4					
	WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE		100%		9					

Augusta County Fire/Rescue
Calls Turned Over to Next Due
Per SOG: Response Check - Time Limit



December 2015	Rescue	Agency Dispatched	Agency Responding	Date	Time of Call	Time On	Time	ELAPSED	TOTAL	Call Turnover Detail
					Time of Call	Time On	Time	TIME from Call to Response	TIME from Time of Call to Response	Call Turnover Detail
	Agency Dispatched	Churchville Rescue	Agency Responding	12/16/2015	1:51	2:08	1:54	0:17	0:17	Rs 4 not on any other call
	Churchville Rescue	Churchville Rescue	Churchville Rescue	12/16/2015	15:12	15:14	15:29	0:02	0:16	Rs 4 not on any other call
	Churchville Rescue	Churchville Rescue	Churchville Rescue	12/16/2015	21:00	21:20	23:12	0:20	2:11	Rs 4 not on any other call
	Churchville Rescue	Churchville Rescue	Churchville Rescue	12/28/2015	4:16	4:26	4:43	0:09	0:26	Rs 5 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/25/2015	12:37	12:37	12:47	0:00	0:10	Rs 6 not on any other call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/25/2015	13:18	13:19	13:28	0:01	0:10	Rs 6 not on any other call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/27/2015	7:46	7:48	7:57	0:01	0:11	Rs 6 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/27/2015	8:18	8:19	8:23	0:00	0:04	Rs 6 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/27/2015	19:06	19:07	19:22	0:01	0:05	Rs 6 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/27/2015	19:35	19:36	19:45	0:00	0:05	Rs 6 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/27/2015	20:36	20:36	20:45	0:00	0:09	Rs 6 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/27/2015	17:30	17:32	17:43	0:01	0:22	Rs 6 transported with EMS1
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/28/2015	12:10	12:11	12:16	0:01	0:08	Rs 6 on another call
	Stuarts Draft Rescue	Stuarts Draft Rescue	Stuarts Draft Rescue	12/28/2015	16:47	16:49	16:56	0:01	0:09	Rs 6 on another call
	Preston L. Yankey Rescue	Preston L. Yankey Rescue	Preston L. Yankey Rescue	12/22/2015	17:11	17:12	17:23	0:01	0:11	Rs 11 on another call
	Preston L. Yankey Rescue	Preston L. Yankey Rescue	Preston L. Yankey Rescue	12/18/2015	9:26	9:28	9:36	0:01	0:09	Rs 11 on another call
	Preston L. Yankey Rescue	Preston L. Yankey Rescue	Preston L. Yankey Rescue	12/25/2015	1:32	1:33	1:40	0:01	0:08	Rs 11 on another call
	Craigville-Augusta Springs Rescue	Craigville-Augusta Springs Rescue	Craigville-Augusta Springs Rescue	12/27/2015	8:49	8:52	8:53	0:03	0:23	Rs 18 on another call
	New Hope Rescue	New Hope Rescue	New Hope Rescue	12/26/2015	8:04	8:08	8:15	0:01	0:10	Rs 18 not on any other call
	New Hope Rescue	New Hope Rescue	New Hope Rescue	12/26/2015	8:07	8:19	8:21	0:12	0:13	Rs 18 not on any other call
	New Hope Rescue	New Hope Rescue	New Hope Rescue	12/31/2015	23:39	23:41	23:49	0:01	0:09	Rs 18 not on any other call
	New Hope Rescue	New Hope Rescue	New Hope Rescue	12/27/2015	20:56	20:57	21:07	0:00	0:10	Rs 18 not on any other call
	Grobbes Rescue	Grobbes Rescue	Grobbes Rescue	12/23/2015	10:29	10:32	10:38	0:03	0:09	Rs 20 not on any other Augusta County call
	Riverheads Rescue	Riverheads Rescue	Riverheads Rescue	12/26/2015	11:11	11:13	11:26	0:01	0:14	Rs 25 on another call
	Riverheads Rescue	Riverheads Rescue	Riverheads Rescue	12/26/2015	11:03	11:11	11:26	0:02	0:27	Rs 25 on another call
	Riverheads Rescue	Riverheads Rescue	Riverheads Rescue	12/26/2015	17:58	17:58	18:12	0:02	0:15	Rs 25 on another call
	Riverheads Rescue	Riverheads Rescue	Riverheads Rescue	12/27/2015	1:11	1:15	1:28	0:03	0:15	Rs 25 on another call
	Riverheads Rescue	Riverheads Rescue	Riverheads Rescue	12/27/2015	18:58	17:00	17:10	0:02	0:12	Rs 25 on another call
	Weyers Cave Rescue	Weyers Cave Rescue	Weyers Cave Rescue	12/29/2015	12:29	12:31	12:45	0:02	0:16	Rs 26 on another call
	Weyers Cave Rescue	Weyers Cave Rescue	Weyers Cave Rescue	12/10/2015	11:00	11:02	11:11	0:01	0:10	Rs 26 on another call
	Weyers Cave Rescue	Weyers Cave Rescue	Weyers Cave Rescue	12/23/2015	16:06	16:06	16:12	0:00	0:06	Rs 26 on another call
	Weyers Cave Rescue	Weyers Cave Rescue	Weyers Cave Rescue	12/29/2015	15:21	15:22	15:26	0:01	0:04	Rs 26 on another call
	DAY 0600-1800 M.F.				15					
	NIGHT 1800-0600 M.F.				4					
	WEEKEND CALLS				13					
	WEEKEND CALLS				32					

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE

**Augusta County Fire/Rescue
 Dispatched Agency On Another Call
 Per SOG: Response Check - Time Limit**

December 2015	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene								
Fire/Rescue	Churchville Rescue	Staubton-Augusta Rescue	Sick/illness Symptoms	12/11/2015	Jerusalem Chapel Rd	15:12	15:14	15:29	0:02	0:16								
Staubton-Augusta Rescue	Churchville Rescue	Churchville Rescue	Chest Pains	12/28/2015	Breezeewood Dr	4:16	4:26	4:43	0:09	0:26								
Stuarts Draft Rescue	Preston L. Yancey Rescue and Riverheads Rescue	Preston L. Yancey Rescue and Riverheads Rescue	Unknown Medical Emergency	12/7/2015	Mt Vernon Rd	7:46	7:48	7:57	0:01	0:11								
Stuarts Draft Rescue	Riverheads Rescue	Riverheads Rescue	Fall	12/7/2015	Patton Farm Rd	8:18	8:19	8:23	0:00	0:04								
Stuarts Draft Rescue	Riverheads Rescue and Raphina Fire	Riverheads Rescue and Raphina Fire	Automobile Accident	12/20/2015	81 MM 211	13:32	13:32	17:53	0:01	0:05								
Stuarts Draft Rescue	Preston L. Yancey	Preston L. Yancey	Difficulty Breathing	12/25/2015	Mountain Vista Dr	17:30	17:32	17:53	0:01	0:22								
Stuarts Draft Rescue	Preston L. Yancey	Preston L. Yancey	Difficulty Breathing	12/28/2015	Farmside St	12:10	12:11	12:18	0:01	0:08								
Stuarts Draft Rescue	Riverheads Rescue	Riverheads Rescue	Chest Pains	12/29/2015	Stuarts Draft Hwy	16:47	16:49	16:56	0:01	0:09								
Augusta County Fire	Staubton Fire	Staubton Fire	Auto Alarm With No Fire	12/4/2015	Richmond Ave	12:12	12:13	12:15	0:00	0:03								
Augusta County Fire	EMS 1 and Staubton-Augusta Rescue	EMS 1 and Staubton-Augusta Rescue	Diabetic Emergency	12/24/2015	N Coaliter St	10:46	10:46	10:51	0:00	0:04								
Preston L. Yancey Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Altered Mental Status	12/3/2015	Westminister Dr	17:11	17:12	17:23	0:01	0:11								
Preston L. Yancey Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Difficulty Breathing	12/18/2015	Saint James Rd	9:26	9:28	9:36	0:01	0:09								
Preston L. Yancey Rescue	EMS 1, Waynesboro First Aid, Verona Fire, Preston L. Yancey Fire, and Augusta County Fire	EMS 1, Waynesboro First Aid, Verona Fire, Preston L. Yancey Fire, and Augusta County Fire	Fire Alarm - 1st	12/25/2015	Westminister Dr	1:32	1:33	1:40	0:01	0:08								
Craigsville-Augusta Springs Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Pain (Non Traumatic)	12/27/2015	Littles Call Pasture Hwy	8:49	8:52	9:13	0:03	0:23								
Riverheads Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Medical Alert	12/5/2015	Mill Ln	11:11	11:13	11:25	0:01	0:14								
Riverheads Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Injury (Traumatic)	12/5/2015	Dutch Hollow Rd	13:08	13:11	13:36	0:02	0:27								
Riverheads Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Bleeding/Hemorrhage	12/10/2015	Smoky Row Rd	17:56	17:58	18:12	0:02	0:15								
Riverheads Rescue	Riverheads Fire and Stuarts Draft Rescue	Riverheads Fire and Stuarts Draft Rescue	Automobile Accident	12/12/2015	Avis Rd	1:11	1:15	1:26	0:03	0:15								
Riverheads Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Fall	12/27/2015	Middlebrook Rd	16:58	17:00	17:10	0:02	0:12								
Weyers Cave Rescue	Grottois Rescue	Grottois Rescue	Sick/illness Symptoms	12/9/2015	Roller Ave	12:29	12:31	12:45	0:02	0:16								
Weyers Cave Rescue	Staubton-Augusta Rescue	Staubton-Augusta Rescue	Complications	12/10/2015	Lee Hwy	11:00	11:02	11:11	0:01	0:10								
Weyers Cave Rescue	HRECC call (no info on who responded)	HRECC call (no info on who responded)	Difficulty Breathing	12/23/2015	Riverblock Road	16:05												
Weyers Cave Rescue	Staubton-Augusta Rescue, Weyers Cave Fire, and Verona Fire	Staubton-Augusta Rescue, Weyers Cave Fire, and Verona Fire	Automobile Accident	12/29/2015	81 MM NB 231.9	15:21	15:22	15:26	0:01	0:04								
<table border="1"> <tr> <td>15</td> <td>65%</td> </tr> <tr> <td>2</td> <td>9%</td> </tr> <tr> <td>6</td> <td>26%</td> </tr> <tr> <td>23</td> <td>100%</td> </tr> </table>											15	65%	2	9%	6	26%	23	100%
15	65%																	
2	9%																	
6	26%																	
23	100%																	
DAY 0600-1600 M-F NIGHT 1800-0600 M-F WEEKEND CALLS																		

Augusta County Fire/Rescue
Dispatched Agency Not On Any Other Call
Per SOG: Response Check - Time Limit

December 2015	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene												
Churchville Fire	Staubton Fire and Verona Fire	Fire Alarm - D.L.O.C	12/27/2015	Baldwin Ln	16:03	16:04	16:11	0:00	0:08												
Churchville Fire	Churchville Rescue and Staunton-Augusta Rescue	Chest Pains	12/30/2015	Buffalo Gap Hwy	1:51	1:54	2:08	0:02	0:17												
Churchville Rescue	Deerfield Rescue and Staunton-Augusta Rescue	Sick/illness Symptoms	12/16/2015	Hankey Mountain Hwy	21:00	21:20	23:12	0:20	2:11												
Churchville Rescue	Craigsville-Augusta Springs Rescue	Abdominal Pain	12/16/2015	Leverock Ln																	
Weyers Cave Fire	Verona Fire, Weyers Cave Rescue, and Staunton-Augusta Rescue	Automobile Accident	12/8/2015	181 SB MM 231.7			5:26		0:08												
Verona Fire	Staunton Fire and Verona Fire (No suppression apparatus)	Control Burn Investigation	12/8/2015	Homes Ln	0:26	0:36	0:53	0:10	0:27												
Verona Fire	Weyers Cave Rescue	Difficulty Breathing	12/11/2015	Cider Mill Rd	4:46	4:53	5:01	0:04	0:12												
Verona Fire	Staunton-Augusta Rescue	Seizure Disorder	12/11/2015	Homes Ln					0:17												
Swoope Fire	Churchville Fire	Transfer Assignment	12/5/2015	SS2	1:11	1:24	1:37	0:12	0:26												
Stuarts Draft Rescue	Riverhills Rescue	Unknown Medical Emergency	12/5/2015	Churchmans Mill Rd	12:37	12:37	12:47	0:00	0:10												
Stuarts Draft Rescue	Preston L. Yancoy Rescue	Chest Pains	12/5/2015	Stuarts Draft Hwy	13:18	13:19	13:29	0:01	0:10												
Stuarts Draft Rescue	Riverhills Rescue	Seizure Disorder	12/18/2015	Hampton Dr	19:06	19:07	19:22	0:01	0:16												
New Hope Rescue	Grottoes Rescue	Chest Pains	12/8/2015	Battlefield Rd	8:04	8:05	8:15	0:01	0:10												
New Hope Rescue	New Hope Fire	Automobile Accident	12/8/2015	Daim Town Rd	8:07	8:19	8:21	0:12	0:13												
New Hope Rescue	Grottoes Rescue	Difficulty Breathing	12/13/2015	Mt Hope Rd	23:38	23:41	23:49	0:01	0:09												
New Hope Rescue	New Hope Fire, Weyers Cave Fire, and Grottoes Rescue	Automobile Accident	12/27/2015	Daim Town Rd	20:56	20:57	21:07	0:00	0:10												
Grottoes Rescue	Weyers Cave Rescue	Fall	12/3/2015	E Side Hwy	10:29	10:32	10:38	0:03	0:09												
<table border="1"> <tr> <td>DAY 0600-1800 M.F</td> <td>3</td> <td>16%</td> </tr> <tr> <td>NIGHT 1800-0600 M.F</td> <td>4</td> <td>24%</td> </tr> <tr> <td>WEEKEND CALLS</td> <td>10</td> <td>59%</td> </tr> <tr> <td></td> <td>17</td> <td>100%</td> </tr> </table>										DAY 0600-1800 M.F	3	16%	NIGHT 1800-0600 M.F	4	24%	WEEKEND CALLS	10	59%		17	100%
DAY 0600-1800 M.F	3	16%																			
NIGHT 1800-0600 M.F	4	24%																			
WEEKEND CALLS	10	59%																			
	17	100%																			

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE

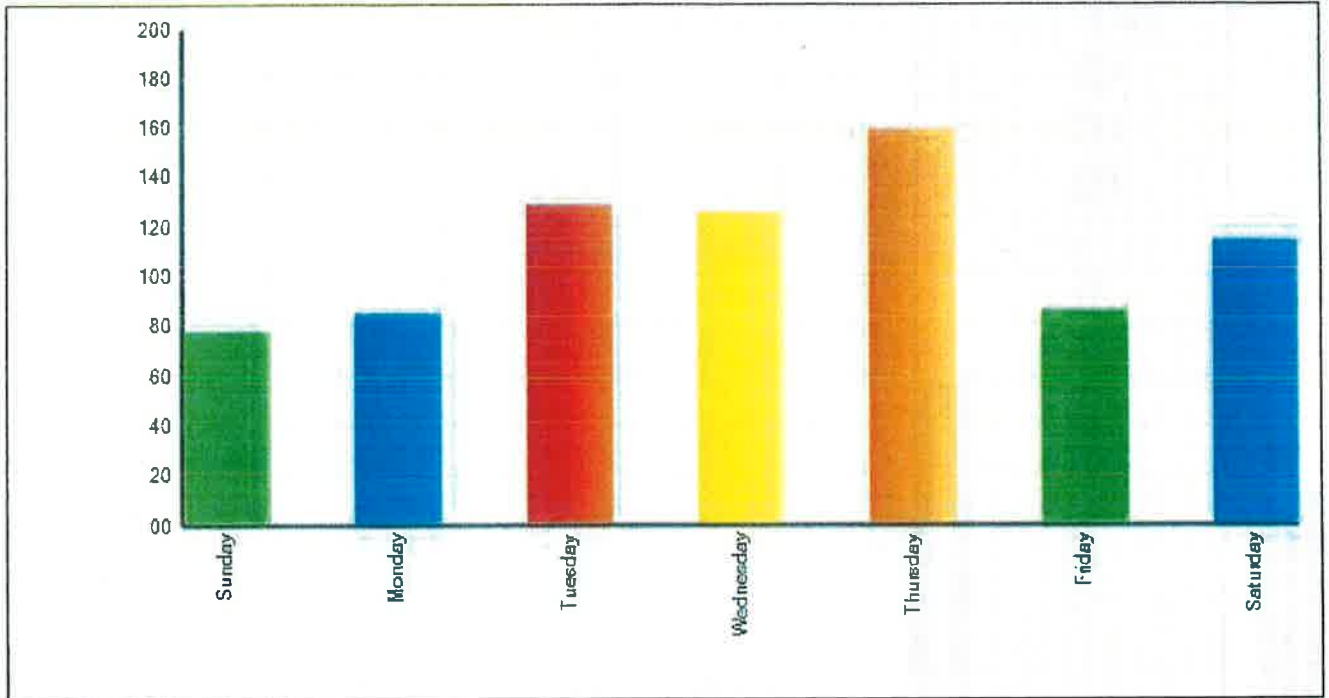
**Augusta County Fire/Rescue
Responded - No Medic
Per SOG: Response Check - Time Limit**

December 2015	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
Fire/Rescue									
Agency Dispatched Stuarts Draft Rescue	EMS 1	ALS Request	12/20/2015	Old White Hill Rd	20:36	20:36	20:45	0:00	0:09
DAY 0600-1800 M-F NIGHT 1800-0600 M-F WEEKEND CALLS		1	100%						
WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.									

Communications

Calls For Service by Day of Week

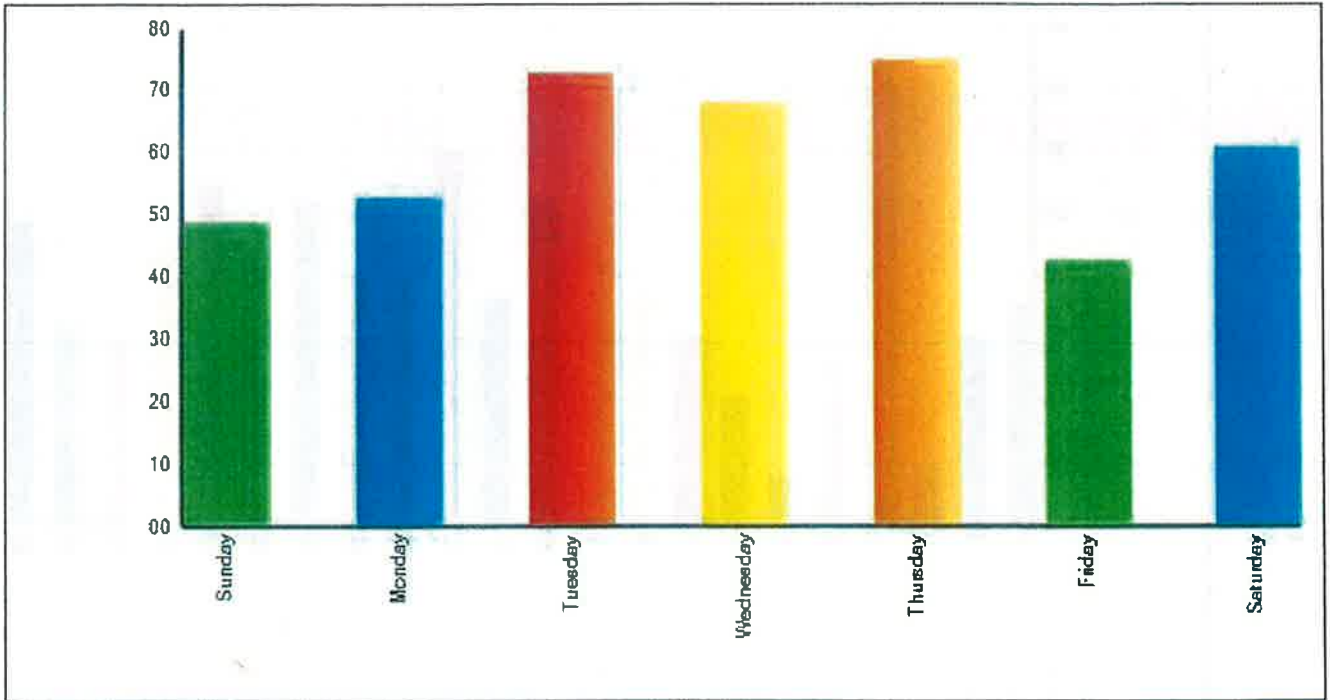
Agency: ARES Date: 12/1/2015 - 12/31/2015



Communications

Calls For Service by Day of Week

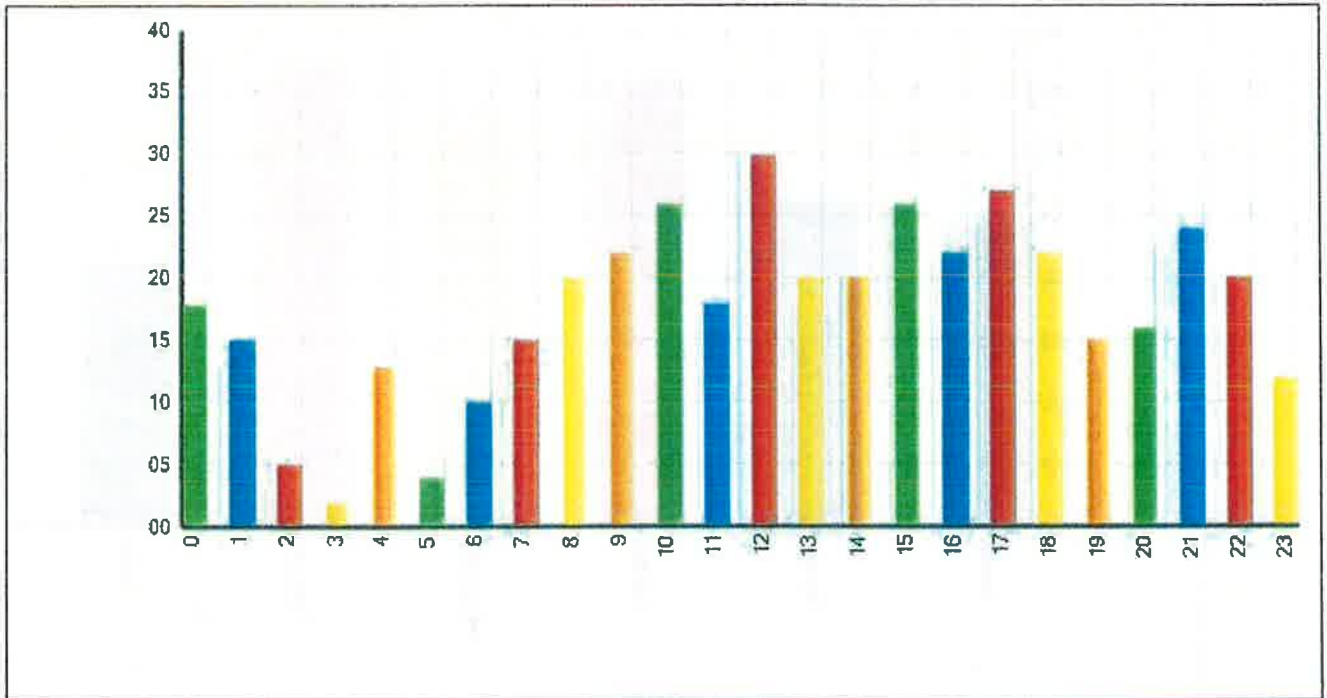
Agency: AFD Date: 12/1/2015 - 12/31/2015



Communications

Calls For Service by Hour of Day

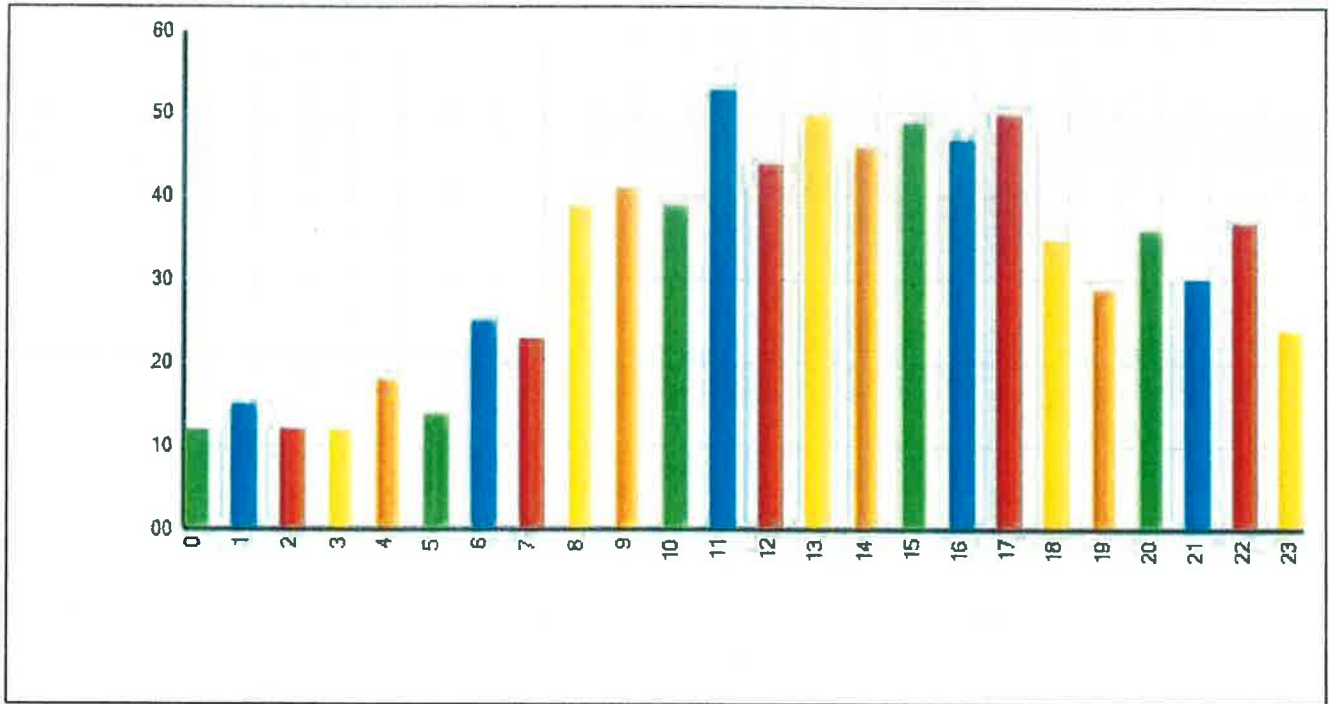
Agency: AFD Date: 12/1/2015 - 12/31/2015



Communications

Calls For Service by Hour of Day

Agency: ARES Date: 12/1/2015 - 12/31/2015



November 30, 2015

Mr. Patrick Coffield
County of Augusta
County Administrator's Office
18 Government Center Lane
Verona, Virginia 24482

Reference: Proposed Dooms – Cunningham 500 kV Transmission Line Rebuild

Dear Mr. Coffield,

Dominion Virginia Power (Dominion) is proposing to rebuild approximately 32.7 miles of its existing Dooms – Cunningham 500 kV Transmission Line (Line #534) from the existing Dooms Substation in Augusta County, Virginia, across Albemarle County for approximately 25 miles, to the existing Cunningham Substation in Fluvanna County. The existing towers and associated hardware are original to the transmission line's construction in 1966 and are approaching the end of their designed service life.

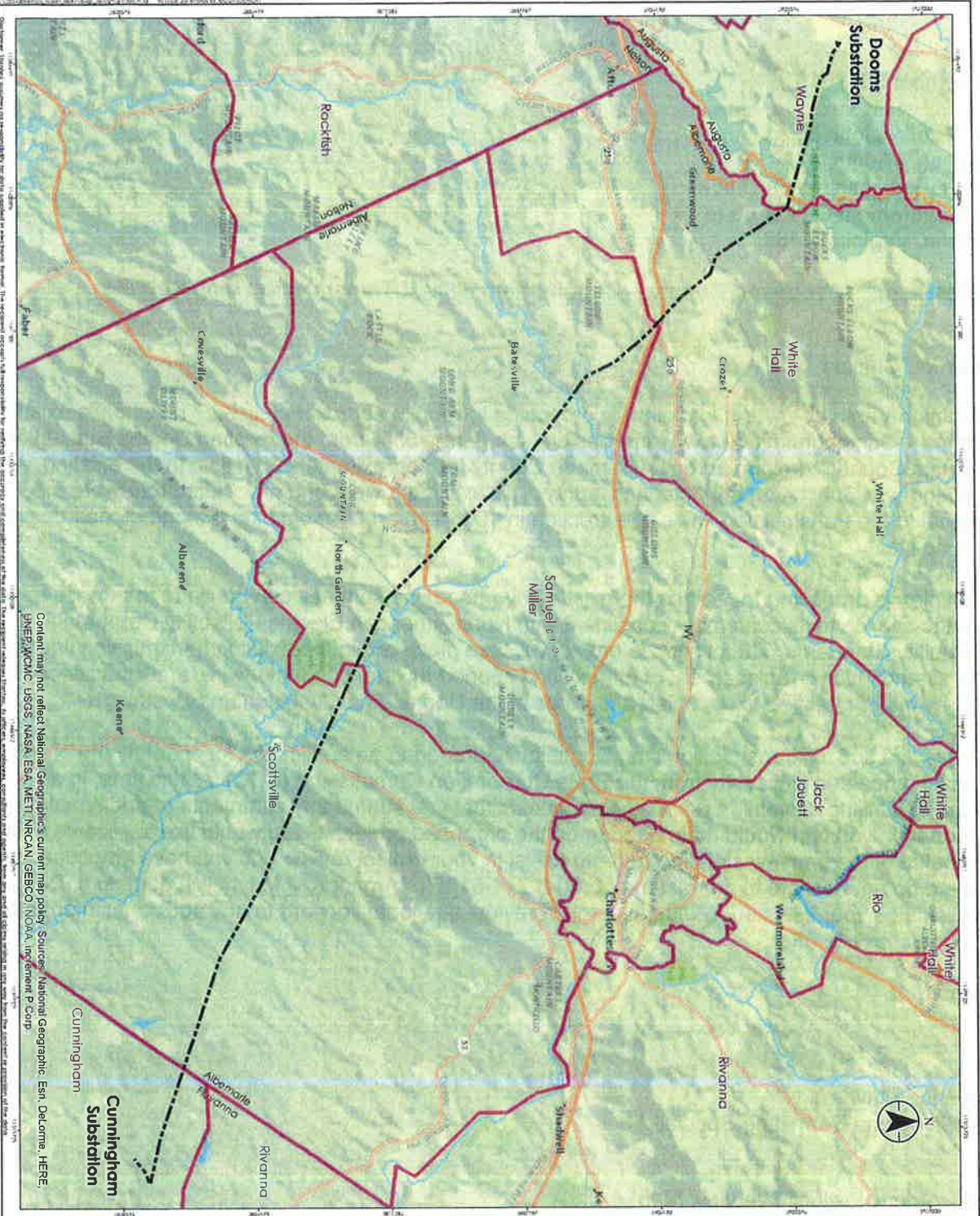
Dominion is proposing to replace the existing overhead line so that it can continue to provide reliable electric service to its customers consistent with North American Electric Reliability Corporation Reliability Standards. The proposed project will take place within the existing transmission line right-of-way and involve replacement of the existing support towers, conductor wire, and static lines, as well as minor changes to associated facilities at the Dooms and Cunningham Substations.

As this is a 500 kV transmission line, Dominion is preparing an application for a Certificate of Public Convenience and Necessity from the State Corporation Commission (SCC). At this time, in advance of the SCC filing, Dominion respectfully requests that you submit any comments or additional information you feel would have bearing on the proposed project. If you would like to receive a GIS shapefile of the transmission line route to assist in your project review or if you have any questions, please do not hesitate to contact me at (804) 771-6145 or Amanda.M.Mayhew@dom.com. Dominion appreciates your assistance with this project review and looks forward to any additional information you may have to offer.

Regards,

Amanda Mayhew
Sr. Siting and Permitting Specialist

Attachment: Project Overview Map



Content may not reflect National Geographic's current map policy. Sources: National Geographic, Esri, DeLorme, HERE, ENR, EMC, USGS, NASA, ESA, METI, NRCAN, GEBCO, NOAA, IGN, P. Corp.

Figure No. 1

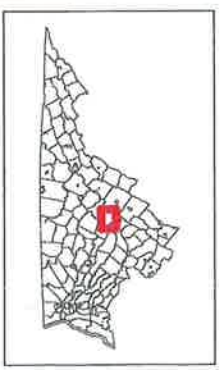
Title: Location Map

Project: Dominion Virginia Power
 Cunningham - Doooms 500KV
 Rebuild Project

Project Location: Dominion Virginia Power
 Rebuild Project

Prepared by: MGS on 2015-08-13
 Reviewed by: CJK on 2015-08-13
 Approved by: CJK on 2015-08-13

Legend
 - - - Line 534
 [Thick Red Line] Magisterial District



Notes
 1. Coordinate System: NAD 1983 StatePlane Virginia South 1195 4527 Feet
 2. Map data derived from the National Geographic Digital Elevation Model (DEM) and National Geographic Vector Map (VM) data.
 3. Base features provided by Dominion
 4. Orthorectified National Geographic



AN ORDINANCE TO AMEND
SECTION 22-102 of
THE AUGUSTA COUNTY CODE

WHEREAS, Section 42.1-70 of the Code of Virginia authorizes local governments to assess a fee not to exceed Four Dollars on all civil actions filed in the circuit court and the district courts of the county to help defray the costs of maintain a law library open to the public; and

WHEREAS, it has been found that the current fees assessed by the County are not adequate to maintain the Staunton-Augusta-Waynesboro Law Library;

NOW THEREFORE BE IT RESOLVED that Section 22-102 of the Augusta County Code be and is amended to read as follows:

§ 22-102. Assessment for law library.

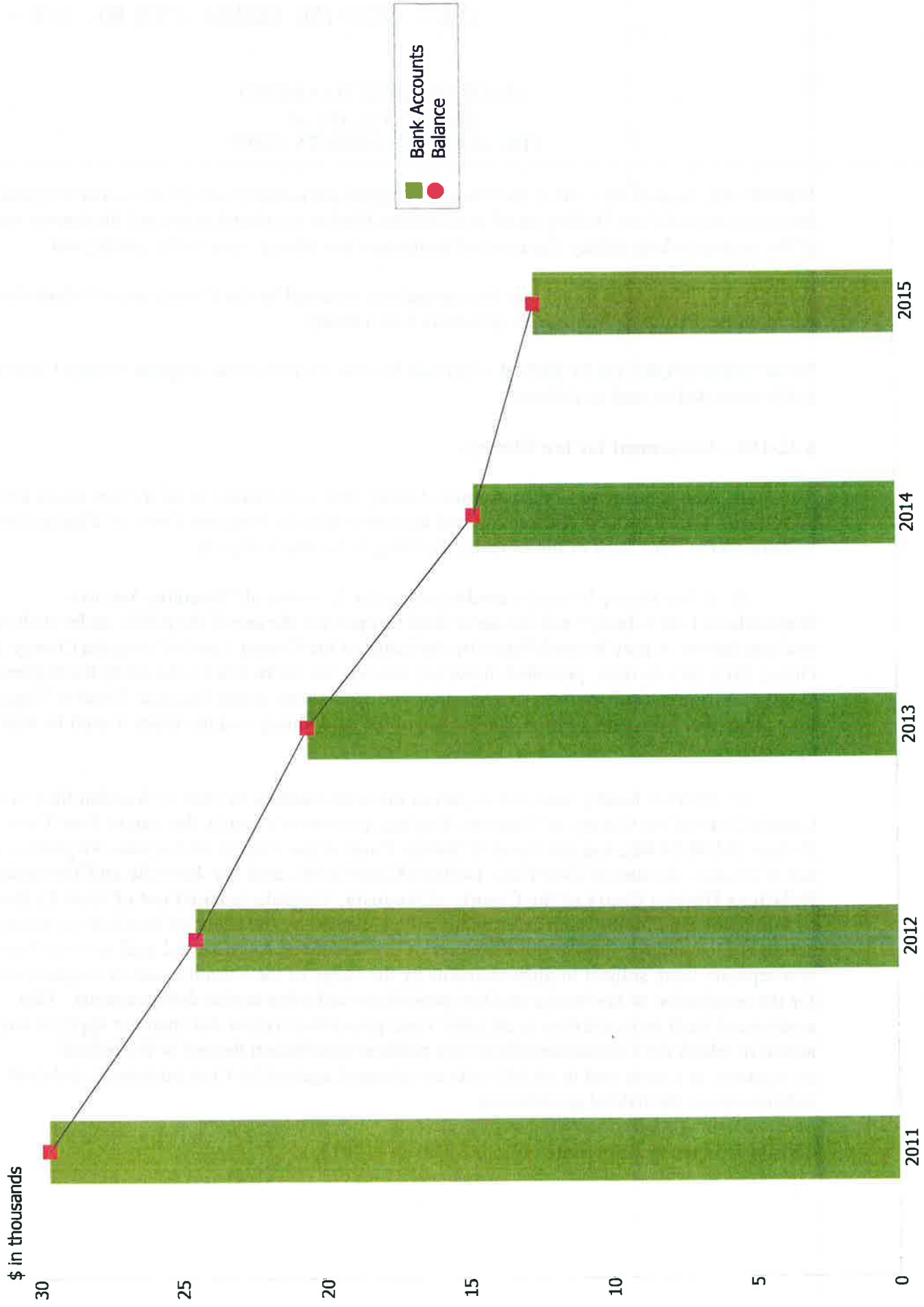
A. The contribution of the Augusta County Bar Association of all the law books and law periodicals owned by said Association and located within the Supreme Court of Virginia Law Library on the third floor of the Masonic Building is hereby accepted;

B. A law library is hereby established under the name of "Staunton-Augusta-Waynesboro Law Library" and the same shall be open for the use of the public under such rules and regulations as may be established by the Judge of the Circuit Court of Augusta County, by Order, from time to time; provided, however, that the use of the books owned by the Supreme Court of Virginia shall conform to such rules and regulations as the Supreme Court of Virginia may prescribe, from time to time, for the use of the said library and the times it shall be kept opened;

C. There is hereby assessed as part of the costs incident to each civil action filed in the Circuit Court of the County of Augusta, Virginia, (a court of record), the sum of ~~Two~~ **Four** Dollars (~~\$2.00~~ **\$4.00**), and the General District Court of the County of Augusta, Virginia (a court not of record), the sum of ~~Two~~ **Four** Dollars (~~\$2.00~~ **\$4.00**), **and the Juvenile and Domestic Relations District Court of the County of Augusta, Virginia (a court not of record), the sum of Four Dollars (\$4.00)**, such assessment to be collected by the Clerk of the Court in which the action is filed and remitted to the Treasurer of the County of Augusta and held by such Treasurer in a separate fund, subject to disbursements by the Judge of the Circuit Court of Augusta County for the acquisition of law books and law periodicals and other lawful disbursements. This assessment shall be in addition to all other costs prescribed by law but shall not apply to any action in which the Commonwealth or any political subdivision thereof or the federal government is a party and in which costs are assessed against the Commonwealth, political subdivision or the federal government.

This ordinance shall become effective March 1, 2015.

Account Balances - As of 12/8/2015



Account Balances - As of 12/8/2015

Account	12/31/2010 Balance	12/31/2011 Balance	12/31/2012 Balance	12/31/2013 Balance	12/31/2014 Balance	12/8/2015 Balance
Bank Accounts						
Checking	7,076.45	7,602.47	2,432.04	1,513.13	3,141.64	7,024.94
Money Market	22,048.34	22,061.57	22,071.45	19,077.80	11,582.37	5,584.04
Restoration	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Bank Accounts	29,124.79	29,664.04	24,503.49	20,590.93	14,724.01	12,608.98
OVERALL TOTAL	29,124.79	29,664.04	24,503.49	20,590.93	14,724.01	12,608.98

Income/Expense by Category
1/1/2011 through 12/8/2015

Category	1/1/2011- 12/31/2011	1/1/2012- 12/31/2012	1/1/2013- 12/31/2013	1/1/2014- 12/31/2014	1/1/2015- 12/8/2015	OVERALL TOTAL
INCOME						
Uncategorized	0.00	0.00	25.00	0.00	0.00	25.00
Bank Charges	0.00	0.00	-78.00	-26.03	0.00	-104.03
Checking Int.	0.63	0.60	0.25	0.24	0.13	1.85
Court Dues	24,063.15	17,201.53	18,175.30	17,488.50	13,499.60	90,428.08
GDC Dues	0.00	0.00	0.00	0.00	2,487.60	2,487.60
Int Inc	0.00	0.00	0.00	0.08	1.19	1.27
Interest Inc	13.23	9.96	6.35	4.57	0.72	34.83
Other Inc	0.00	0.00	0.00	115.35	0.00	115.35
TOTAL INCOME	24,077.01	17,212.09	18,128.90	17,582.71	15,989.24	92,989.95
EXPENSES						
Uncategorized	0.00	0.00	88.00	92.00	0.00	180.00
Bank Charge	21.00	0.00	0.00	0.00	0.00	21.00
Lexis Online	14,688.00	15,099.00	15,546.00	16,011.00	13,632.00	74,976.00
Misc Exp	3,070.00	1,948.99	985.10	3,093.79	492.00	9,589.88
Professional Services	0.00	0.00	75.00	0.00	0.00	75.00
Registration Fee	25.00	50.00	0.00	0.00	0.00	75.00
Rent Paid	3,900.00	3,600.00	3,600.00	3,600.00	3,600.00	18,300.00
Telephone	1,833.76	1,674.65	1,747.36	652.84	303.34	6,211.95
Utilities	0.00	0.00	0.00	0.00	76.93	76.93
TOTAL EXPENSES	23,537.76	22,372.64	22,041.46	23,449.63	18,104.27	109,505.76
OVERALL TOTAL	539.25	-5,160.55	-3,912.56	-5,866.92	-2,115.03	-16,515.81

Itemized Categories

1/1/2011 through 12/8/2015

Date	Account	Num	Description	Memo	Tag	Clr	Amount
EXPENSES							
Misc Exp							
1/3/2011	Checking	1812	Jason Hand	Moving Expenses			-9,589.88
2/7/2011	Checking	1819	Postmaster	Box rent		R	-9,589.88
2/7/2012	Checking	1861	Postmaster	Box rent		R	-3,000.00
10/2/2012	Checking	1890	Hand Comput...			R	-70.00
3/27/2013	Checking	1912	Hand Comput...			R	-86.00
4/30/2013	Checking	1916	Hand Comput...			R	-1,862.99
7/31/2013	Checking	1930	Alan F. Garris... ORG Domain Name Registration - 10 years			R	-79.44
10/23/2013	Checking	1941	Hand Comput...			R	-70.00
1/8/2014	Checking	1948	State Corpora... annual fee			R	-171.20
7/23/2014	Checking	EFT	Bank Charge	Imprinted Checks/Deposit Slips		R	-664.46
9/18/2014	Checking	1972	Hand Comput...			R	-35.00
9/25/2014	Checking	1973	Hand Comput...			R	-24.95
12/22/2014	Checking	1981	Hand Comput...			R	-250.00
1/22/2015	Checking	1985	State Corpora... annual fee			R	-231.34
2/6/2015	Checking	1986	U.S. Postal S... Box rent			R	-52.50
5/12/2015	Checking	1994	Hand Comput...			R	-35.00
8/27/2015	Checking	1854	Hand Comput...			R	-92.00
5/22/2014	Money Market	093	Hand Comput... Rebuild Computer			R	-260.00
							-105.00
							-2,500.00

OVERALL TOTAL

-9,589.88

BOARD OF SUPERVISORS

MARSHALL W. PATTIE
North River

GERALD W. GARBER
Middle River

TRACY C. PYLES, JR.
Pastures

WENDELL L. COLEMAN
Wayne

TERRY L. KELLEY, JR.
Beverley Manor

MICHAEL L. SHULL
Riverheads

CAROLYN S. BRAGG
South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

16-001

MEMORANDUM

TO: Board of Supervisors

FROM: Candy J. Hensley, Assistant to the County Administrator

COPY: Timothy Fitzgerald, County Administrator
Jennifer Whetzel, Deputy County Administrator

SUBJECT: Roof Repairs to Spotswood Community Center

DATE: January 4, 2016

Spotswood Ruritan Club recently completed repairs to the Community Centers roof. Please refer to the attached invoice in the amount of \$1,943.45. The Ruritan Club has requested County contribution toward the expense.

Proposed is reimbursement of 75% (\$1457.59) from Riverheads Infrastructure Account #80000-8015-76.

If additional information is needed, please advise.

CJH/rra
Enclosure



Spencer Home Center
 1398 N. Lee Highway
 PO Box 1307
 Lexington, VA 24450
 540-463-7393
 Fax: 540-463-4826

CUSTOMER COPY



INVOICE

1508-076711 PAGE 1 OF 1

SOLD TO	SHIP TO
Cash Sales	SPOTSWOOD RURITAN 292-9938 Lenny 1-540-290-1594

ACCOUNT	JOB
CASH	0
SOLD ON	8/19/2015 9:53:58 AM
DELIVER ON	8/19/2015
BRANCH	1000
CUSTOMER PO#	ROOFING
STATION	T37
CASHIER	WH
SALESPERSON	
ORDER ENTRY	22

1508-P60753

1129 OLD PROVANDANCE RD.
 SPOTTSWOOD VA.24476

Quantity	UM	Item	Description	D	T	Price	Per	Amount
Order: 1508-C75777								
18	EACH	SOC75777-000	MASTER RIB 40YR 15FT 29 GAUGE-Galvalume		Y	33.7500	EACH	607.50
3	EACH	SOC75777-001	2IN SCREWS 250 PER BAG- Pearl Gray		Y	20.0000	EACH	60.00
1	EACH	PERMAFELT	PERMAFELT GOLD UNDERLAY 4'X250'		Y	149.9500	EACH	149.95
1	EA	10892	1" PLASTIC CAP NAIL 3000CT		Y	26.9900	EA	26.99
3	EACH	SOC75777-002	GABLE CORNERS 10FT 6IN		Y	20.0000	EACH	60.00
6	EACH	SOC75777-003	MASTER RIB END WALL 10FT 6IN		Y	17.0000	EACH	102.00
6	EACH	SOC75777-004	Drip Edge		Y	12.0000	EACH	72.00
Staging: Rec'd Complete On South End (WH) 8/17/15								
3	EACH	71111	TITEBOND METAL SEALANT CLR 10.5		Y	8.4900	EACH	25.47
18	EA	OUTSIDE	OUTSIDE CLOSURE STRIP MASTER RIB		Y	1.6900	EA	30.42

Payment Method(s)

pd. 8/4/15
Check # 6375

VA 5.30%	SubTotal	1,134.33
	Sales Tax	60.12
	Deposit	-1,194.45
Please Pay This Amount		0.00

ALL INVOICES ARE DUE NET 10TH EOM. TERMS AND CONDITIONS OF THIS SALE ARE GOVERNED BY YOUR CREDIT APPLICATION PREVIOUSLY SIGNED.

Signature Buyer:

COUNTY OF AUGUSTA, VA.**BOARD OF SUPERVISORS**MARSHALL W. PATTIE
North RiverGERALD W. GARBER
Middle RiverTRACY C. PYLES, JR.
PasturesWENDELL L. COLEMAN
WayneTERRY L. KELLEY, JR.
Beverley ManorMICHAEL L. SHULL
RiverheadsCAROLYN S. BRAGG
South River**TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR****AUGUSTA COUNTY GOVERNMENT CENTER**

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

16-018

MEMORANDUM

TO: Board of Supervisors

FROM: Candy J. Hensley, Assistant to the County Administrator *Candy*

Copy: Timothy Fitzgerald, County Administrator

SUBJECT: Spottswood Community Center Signage

DATE: January 21, 2016

Mr. Michael Shull has requested County staff to review signage needs for one way entrance and exit at Spottswood Community Center. Staff has suggested that a "Do Not Enter" sign be placed at the exit along with a "One Way" sign. These signs will all be on one post. Also, staff has suggested that a "One Way" sign be posted at the entrance of the Community Center and be on one post. Signs will be placed on State right-of-way. If County staff provides the signs and labor, the cost is \$340.

Proposed is staff providing and installing the signs to State requirements. Re-imburement is proposed from Riverheads Infrastructure Account #80000-8015-76.

If additional information is needed, please advise.

attachment



COUNTY OF AUGUSTA

COMMONWEALTH OF VIRGINIA
 DEPARTMENT OF COMMUNITY DEVELOPMENT
 P.O. BOX 590
 COUNTY GOVERNMENT CENTER
 VERONA, VA 24482-0590



Ref. # 16-50

MEMORANDUM

MEMO TO: Board of Supervisors
 FROM: Becky Earhart, Senior Planner *Becky*
 COPY: Tim Fitzgerald, County Administrator
 SUBJECT: Posting of Public Hearing Items
 DATE: January 20, 2016

As you may recall, the Planning Commission raised concerns at their November meeting regarding public notification of rezoning requests. The Commission is concerned the general public is not adequately being made aware of rezonings and Code changes, especially if they live in the western portion of the County. The Planning Commission recommended that additional measures be taken to notify the general public of impending actions by the Commission and Board.

The State Code requires notices to be "published once a week for two successive weeks in some newspaper published or having general circulation in the locality..." Currently, the County is advertising in the News Virginian which meets the Code requirement. Adjacent property owners are also notified of the request by mail in accordance with State Code provisions.

In subsequent discussions with Board members, the idea of additional notice was raised. Specifically, questions were raised about posting signs on the property under consideration for a rezoning. Staff received information from other localities in the State regarding their public notice policies. It appears that posting signs on the subject property is fairly typical, although not required, and localities vary in terms of what they require and who is responsible for implementation of the signage requirements. After internal discussion amongst staff, we would recommend the following:

The County adopt a policy requiring the posting of signs on properties under consideration for rezoning by the Planning Commission and Board of Supervisors or matters to be heard by the Board of Zoning Appeals. Specifically, the following standards are suggested:

1. Signs will be posted by County staff at least fourteen (14) days prior to the first public hearing on the matter. The applicant shall protect each sign from vandalism and theft, maintain each sign in an erect position in its posted location, and ensure

Staunton (540) 245-5700

TOLL FREE NUMBERS

Waynesboro (540) 942-5113

From Deerfield (540) 939-4111

From Bridgewater, Grottoes

Harrisonburg, Mt. Solon & Weyers Cave (540) 828-6205

FAX (540) 245-5066

that each sign remains legible. Signs are to be returned to the Department of Community Development at the meeting where the final decision is to be made on the request. (Either the Board of Supervisors meeting or the Board of Zoning Appeals meeting)

2. Signs shall be located within ten feet (10') of the right-of-way line of every public street upon which said property and/or proposed use fronts and must be placed so that it is clearly visible from the street. If the property involved in the application has more than five hundred (500) feet of road frontage then one sign shall be required for every five hundred (500) feet of road frontage or fraction thereof. If no public roads abut the property, then the sign shall be posted at a location where it would have the highest public visibility. A sign need not be posted along Interstates 81 and 64 or along any abutting street if the sign would not be visible from that street. The filing of the application shall be deemed to grant consent to County Staff to enter the parcel(s) to erect the signs. The Director of Community Development may reduce the required number of signs or approve the relocation of signs in those cases where there is sufficient justification to warrant a deviation, provided the spirit and intent of the signage requirements are observed.
3. For the purpose of distinguishing between hearing bodies, notices shall be printed on posters of differing colors- one for planning matters to be heard by the Planning Commission and Board of Supervisors and another color for matters to be heard by the Board of Zoning Appeals.
4. The failure to post a sign does not invalidate the proceeding.
5. Posting shall not be required when (a) the hearing involves an application for a rezoning initiated by the Planning Commission or Board, when such application involves twenty-six (26) or more parcels of land, or (b) the hearing body specifically waives or modifies such requirement.

It is our recommendation that we purchase reusable signs that contain only a minimal amount of text, directing interested persons to call into the office for additional information. We have talked to a sign company and we estimate that signs could be made for less than \$20 each (if ordering 50 signs at one time- prices for different quantities would vary). These signs would be similar to campaign signs using a corrugated plastic sign, printed double-sided, and attached to heavy duty "U top" frames.

There has also been discussion about additional ways to use the website to communicate information about upcoming items on the Board's and Planning Commission's agendas. Currently, that information is available at the time the agendas and meeting materials are posted on the website and can be accessed at least 5- 7 days prior to the meeting. Another option is to create a place on the home page where "Upcoming Public Hearings" would be posted. In talking to Jackie Zetwick, Information Services Director, the best place to put that would be under "News and Notices". This is also where job ads are placed, as well as procurement notices. The two most recent notices would be seen on the home page, but by clicking on the "More" tab you could access the entire list of active

notices. By placing the notices on the website, they would also be available on the County's Facebook page and through twitter.

Staff will available at Monday's Staff Briefing to answer questions about these recommendations. If you have any questions that you would like answered prior to Monday's meeting, please give us a call so that we might be able to discuss it with you.

STAFF BRIEFING AGENDA ITEM NO. S/B - 08

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures by Fund
For the Quarter Ended December 2015

REVENUE							
Fund	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
11 General	87,317,095.00	50,972,917.79	36,344,177.21	58%	refund prior year, increase in rates	46,880,577.00	55%
12 Fire Revolving	377,000.00	207,735.00	169,265.00	55%		244,773.34	64%
13 Drug Enforcement	11,000.00	43,272.40	(32,272.40)	393%	federal revenue	8,315.75	76%
14 EDA	68,000.00	-	68,000.00	0%		-	0%
15 Revenue Recovery	1,326,600.00	662,058.88	664,543.12	50%		641,569.87	50%
23 VPA	11,723,353.00	5,356,136.49	6,367,216.51	46%		5,394,924.63	47%
24 CSA	3,900,000.00	1,821,024.13	2,078,975.87	47%		1,813,805.92	52%
41 School	98,668,310.00	37,492,661.07	61,175,648.93	38%		38,974,371.73	37%
43 Cafeteria	4,523,408.00	1,757,872.88	2,765,535.32	39%		1,798,701.39	39%
44 School Capital	41,372,244.00	6,955.62	41,365,288.38	0%		1,006,753.06	0%
45 Debt	8,003,296.00	6,592,537.03	1,410,758.97	82%		6,468,569.13	81%
47 Head Start	2,979,476.00	998,775.29	1,980,700.71	34%		760,163.16	37%
48 Governor's School	1,482,005.00	103,314.64	1,378,690.36	7%		93,782.85	7%
70 County Capital	4,054,637.00	3,282,721.13	771,915.87	81%	Todd Lake	4,180,265.20	87%
	<u>265,806,424.00</u>	<u>109,297,980.15</u>	<u>156,508,443.85</u>			<u>106,276,573.03</u>	

EXPENDITURES							
Fund	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
11 General	87,317,095.00	35,720,697.17	51,596,397.83	41%		34,330,943.10	40%
12 Fire Revolving	405,000.00	40,160.00	364,840.00	10%		15,966.70	4%
13 Drug Enforcement	32,600.00	37,177.75	(4,577.75)	114%		13,280.79	39%
14 EDA	68,000.00	-	68,000.00	0%		-	0%
15 Revenue Recovery	1,222,800.00	620,464.80	602,335.20	51%	two quarters transferred	369,648.15	29%
23 VPA	11,723,353.00	5,432,557.53	6,290,795.47	46%		5,469,186.70	47%
24 CSA	3,900,000.00	1,821,023.58	2,078,976.42	47%		1,813,805.75	52%
41 School	98,668,310.00	38,583,501.79	60,084,808.21	39%		38,109,788.95	39%
43 Cafeteria	4,523,408.00	1,666,111.86	2,857,296.14	37%		1,918,893.28	42%
44 School Capital	10,290,321.00	2,921,526.20	7,368,794.80	28%	school construction projects, technol	1,153,885.06	115%
45 Debt	8,003,296.00	6,418,707.87	1,584,588.13	80%		6,312,837.41	79%
47 Head Start	2,979,476.00	1,216,376.30	1,763,099.70	41%	bigger grant this year	1,009,475.68	49%
48 Governor's School	1,482,005.00	554,024.28	927,980.72	37%		565,566.75	40%
70 County Capital	8,045,009.00	7,551,961.49	493,047.51	94%	Todd Lake, public safety, water tank	8,069,151.52	94%
	<u>238,660,673.00</u>	<u>102,584,290.62</u>	<u>136,076,382.38</u>			<u>99,152,429.84</u>	

Scheduled from Revenue and Expenditure Summary by Fund.

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures-General Fund
For the Quarter Ended December 2015

REVENUES							
Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual	Percent (%) Collected
Property Taxes	54,890,075.00	34,798,772.76	20,091,302.24	63%	prior yr refund, increase in rates	31,311,210.96	59%
Local Taxes	14,077,000.00	6,110,727.57	7,966,272.43	43%	increase in recordation	5,506,131.21	40%
Permits	619,600.00	305,384.01	314,215.99	49%	prior yr large permit	446,371.08	78%
Fines & Forfeitures	223,500.00	75,075.94	148,424.06	34%	less fines & forfeitures	113,134.18	52%
Use of Money & Property	548,000.00	284,882.41	263,117.59	52%		259,519.95	48%
Charges for Services	2,442,600.00	1,181,408.90	1,261,191.10	48%		1,251,286.23	56%
Miscellaneous	5,000.00	16,283.95	(11,283.95)	326%		7,278.60	146%
Recovered Costs	139,200.00	110,362.98	28,837.02	79%	accrued billings	125,698.80	81%
State Revenue	12,165,900.00	7,233,683.22	4,932,216.78	59%		7,167,183.73	59%
Federal Revenue	326,220.00	62,842.85	263,377.15	19%	previous year SAFER grant	491,341.44	62%
Transfers	1,880,000.00	387,667.11	1,492,332.89	21%	two quarters RR transferred	211,420.82	14%
	<u>87,317,095.00</u>	<u>50,567,091.70</u>	<u>36,750,003.30</u>			<u>46,890,577.00</u>	

EXPENDITURES							
Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual	Percent (%) Spent
Board of Supervisors	148,370.00	69,474.11	78,895.89	47%		63,116.64	45%
County Admin	685,520.00	335,341.69	350,178.31	49%	transition	319,528.54	56%
Personnel	228,695.00	107,637.28	121,057.72	47%		100,058.55	46%
County Attorney	306,705.00	153,399.90	153,305.10	50%	less contract services	228,899.30	109%
Commissioner of Revenue	838,355.00	397,571.79	440,783.21	47%		379,871.99	45%
Board of Equalization	-	-	-	0%	cycle	1,687.37	29%
Treasurer	549,850.00	280,051.02	269,798.98	51%		275,227.96	52%
Central Accounting	399,255.00	200,884.83	198,370.17	50%		193,715.87	51%
IT	686,695.00	337,671.08	349,023.92	49%		327,496.86	48%
Registrar	305,190.00	137,223.41	167,966.59	45%	special election prior year	128,777.03	57%
Circuit Court	103,485.00	53,813.54	49,671.46	52%	law clerk billing less in current year	56,500.47	58%
General District Clerk	7,250.00	3,209.63	4,040.37	44%		3,374.97	47%
Magistrate	3,655.00	1,538.95	2,116.05	42%		1,685.33	46%
Clerk of Circuit Court	824,705.00	391,909.43	432,795.57	48%	technology trust fund	384,463.25	44%
Commonwealth Attorney	993,455.00	492,983.98	500,471.02	50%		473,558.61	51%
Sheriff	6,149,520.00	3,119,251.16	3,030,268.84	51%		3,090,382.84	52%
ECC	1,765,115.00	907,391.23	857,723.77	51%		895,653.40	55%
Fire & Rescue	6,158,980.00	2,891,467.23	3,267,512.77	47%	new employee gear	2,283,121.84	41%
Emergency Services Volunteer	2,082,340.00	232,749.69	1,849,590.31	11%	contributions paid in spring	258,581.18	12%
Fire & EMS Training	341,510.00	128,966.14	212,543.86	38%	training materials	116,931.69	32%
SAFER	-	-	-	0%	prior year grant expenditures	462,742.53	170%
J&D Court	20,140.00	8,703.05	11,436.95	43%		9,714.13	50%
Court Services	3,850.00	1,905.09	1,944.91	49%		1,597.06	48%
Juvenile & Probation	1,695,245.00	849,904.50	845,340.50	50%		726,768.00	46%
Building Inspections	394,140.00	193,223.82	200,916.18	49%		189,893.93	51%
Animal Control	389,585.00	156,208.04	233,376.96	40%		145,250.67	38%
Highways & Roads	12,000.00	8,058.65	3,941.35	67%	expenditure refunds prior year	4,671.58	39%
Street Lights	116,000.00	55,625.37	60,374.63	48%		56,361.74	49%
Sanitation & Waste	2,009,910.00	1,023,409.12	986,500.88	51%		1,007,737.44	52%
Recycling	150,750.00	71,364.00	79,386.00	47%		69,687.23	47%
Maintenance	1,387,975.00	635,942.87	752,032.13	46%		647,803.04	47%
Health Department	527,540.00	243,187.93	284,352.07	46%		273,401.12	48%
Tax Relief of Elderly	314,000.00	160,751.85	153,248.15	51%	one-half of RE2015	156,784.07	60%
Parks & Rec	1,345,420.00	659,415.24	686,004.76	49%		625,725.88	47%
Natural Chimneys	207,225.00	115,068.01	92,156.99	56%		108,315.90	54%
Library	1,173,237.00	567,974.88	605,262.12	48%		551,670.31	48%
Churchville Library	115,615.00	54,097.38	61,517.62	47%		51,119.74	47%
Community Development	1,027,465.00	521,223.91	506,241.09	51%		485,163.02	52%
Tourism	218,370.00	168,750.69	49,619.31	77%	one-time payments	164,360.57	84%
Economic Development	270,670.00	169,786.82	100,883.18	63%	one-time payments	167,102.97	64%
Environmental	-	-	-	0%	merged with Co. Admin	12,199.63	57%
Extension	97,580.00	22,248.80	75,331.20	23%	one quarter billed to date	18,299.74	19%
County Farm	13,000.00	493.84	12,506.16	4%		-	0%
Other Operational	811,305.00	435,809.19	375,495.81	54%	workers comp billings	472,776.05	46%
Contributions	395,653.00	338,733.00	56,920.00	86%	one-time payments	253,952.90	68%
Contingencies	50,000.00	20,835.84	29,164.16	42%	Wilson Complex study	8,160.09	16%
Transfers	51,991,770.00	18,995,439.19	32,996,330.81	37%		18,077,050.07	35%
	<u>87,317,095.00</u>	<u>35,720,697.17</u>	<u>51,596,397.83</u>			<u>34,330,943.10</u>	

Scheduled from Revenue and Expenditure Summary for General Fund.

**Capital/Infrastructure Fund Balance Updates
For Period Ending December 31, 2015**

Infrastructure Accounts

The following accounts need formal board action to uncommit previous designated funds.
These projects have been completed and/or are no longer active.

Middle River

Delete	8012-89	\$	22.25	Blue Mountain Rezoning Traffic Impact Analysis
Delete	8012-91	\$	10.00	Weyers Cave Drainage Project

Pastures

Delete	8014-78	\$	1,991.80	Churchville Drainage Study
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Wayne

Delete	8017-91	\$	22.25	Blue Mountain Rezoning Traffic Impact Analysis
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Matching Grant Accounts

The following accounts need formal board action to uncommit previous designated funds.
These projects have been completed and/or are no longer active.

Riverheads

Delete	8026-28	\$	2,500.00	Stuarts Draft Ruritan Club-Schneider Park
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COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



16-52

MEMORANDUM

ENGINEERING DIVISION

To: Augusta County Board of Supervisors,

From: Morgan Shrewsbury, MS4 Coordinator *MS*

Date: January 21, 2016

Re: Illicit Discharge Detection and Elimination Ordinance

Copy: Timothy Fitzgerald, County Administrator
Pat Morgan, County Attorney
Becky Earhart, Senior Planner
Jeff VanFossen, Acting County Engineer

After the 2010 Census, portions of Augusta County were designated as "Urbanized Areas. Due to this designation, portions of the county are now regulated by the Virginia Stormwater Management Act's Municipal Separate Storm Sewer (MS4) Program. The MS4 program is a set of requirements to guide municipalities in meeting DEQ and EPA clean water standards. Permits are issued in 5-year cycles with milestones set for each year. The County began developing an MS4 program in 2013. The DEQ approved the County's program in spring of 2014. The County has already established of the MS4 components of public outreach and education, training and education for County employee, and is approximately 25 percent complete on mapping of the stormwater system.

One of the requirements for the third year is to create an Illicit Discharge Detection and Elimination (IDDE) program. The County is required to formalize an ordinance that prohibits non-stormwater discharges, known as illicit discharges, into the storm sewer system. The storm sewer system includes any conveyance that directs stormwater, including pipes and ditches to state waters. The County is also responsible for pollutants that flow into the stormwater system, regardless of where the pollutants originated. This includes disposing of trash and waste into the

storm sewer system. The ordinance supports existing programs both Countywide and Statewide, promoting clean and healthy streams while keeping pollution out of the waterways.

The IDDE program also requires a legal mechanism for enforcement. The MS4 Permit for Augusta County states that a formalized IDDE program, including all elements of the program, must be complete by June 30, 2016. Over the next several months, the ordinance committee will be working on a draft ordinance. We will bring a draft back for your consideration in March or April with the expectation that the Board can authorize the ordinance for public hearing in May, with adoption no later than June.

County staff is working on a draft ordinance to present to the ordinance committee. The ordinance includes limitations on waste dumping, connection of sanitary sewer to storm sewer, and other non-approved discharges to the storm system without a permit. The ordinance will also provide a list of exceptions such as lawn watering, irrigation and sump pump discharges.

On the issues that has come up during the drafting of the ordinance is what parts of the County this ordinance should cover. Staff feels there are three options to consider. The first option is to cover only the MS4 designated area. While this option meets the minimum requirement, it does not include all of the County's developed areas. For instance, while portions of Fishersville are included, the area around the hospital and Exit 91 are excluded, as is all of Stuarts Draft. To benefit from the ordinance the applicability should reach further than the MS4 designated area.

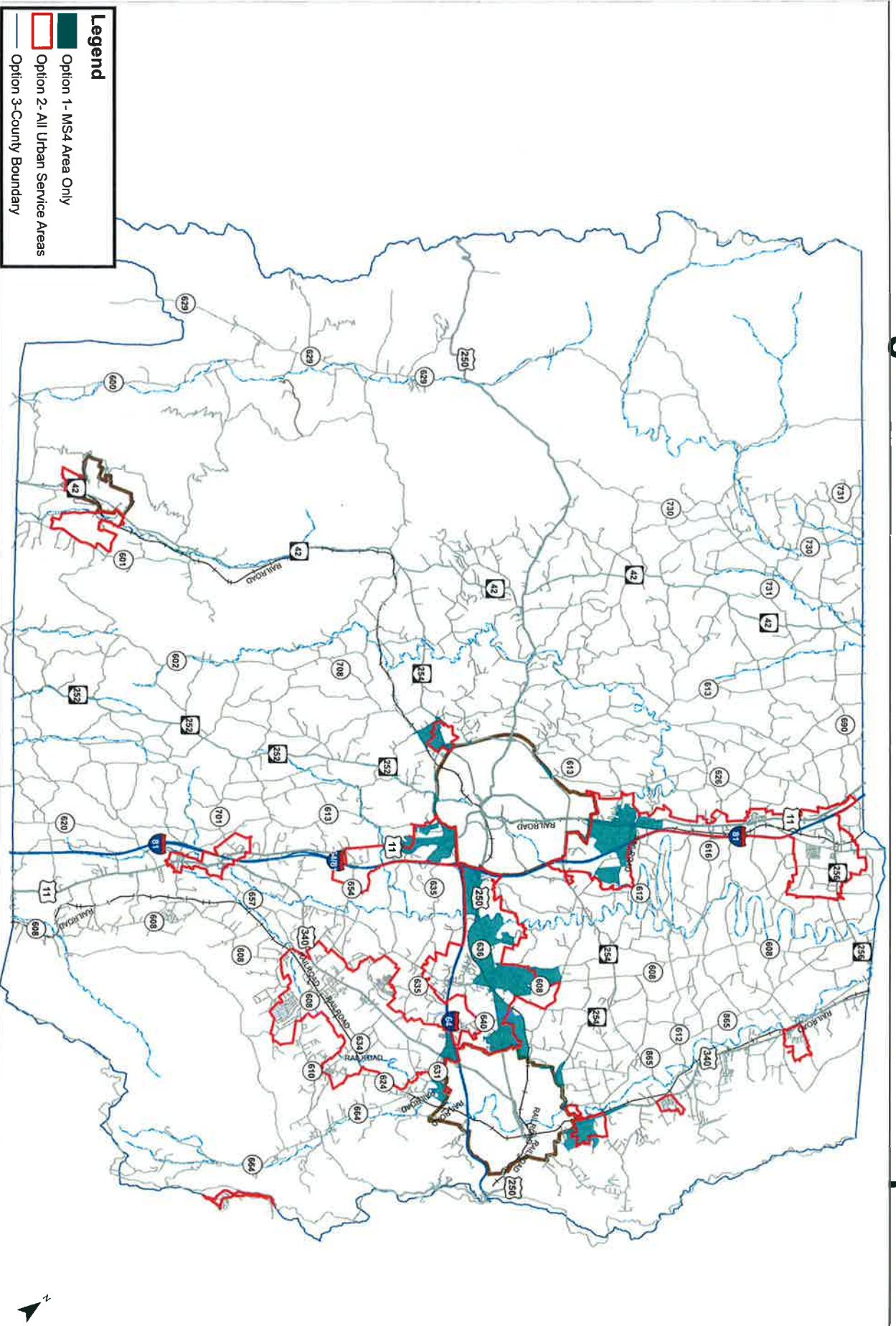
The second option is to have the ordinance applicable to the MS4 and the County's Urban Service Areas. This would include most areas where storm sewers are installed. This would also cover locations that flow into the storm sewer system.

The last option to consider is a countywide IDDE ordinance. Making the ordinance countywide aids in the administration process and would not put restrictions on certain parts of the County. The ordinance will not impact agricultural operations, as they will remain exempt.

Considering the type of activities this ordinance will regulate, there will be minimal negative effect on citizens. According to complaint records, there have been very few issues with illicit discharge across the County to date. Noting the relatively small impact and in order to ease implementation, the staff recommends a countywide ordinance be implemented.

Staff will be available at the Staff Briefing to discuss the MS4 program and options for the IDDE ordinance and answer any questions you may have.

Illicit Discharge and Detection Elimination Ordinance Options Map



01/12/16

ORDINANCE

A REQUEST TO AMEND THE PROFFER ON APPROXIMATELY 5 ACRES OWNED BY MOUNTAIN SHORE INVESTMENTS, LLC LOCATED ON THE NORTH SIDE OF JEFFERSON HIGHWAY (RT. 250) APPROXIMATELY 0.6 OF A MILE EAST OF THE INTERSECTION WITH TINKLING SPRING ROAD (RT. 285) IN FISHERSVILLE IN THE WAYNE DISTRICT. THIS IS THE SITE OF THE STAUNTON MONTESSORI SCHOOL.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

The proffer on Parcel number **78A** on tax map number **67** containing a total of approximately 5 acres is amended as follows:

1. Additional permitted uses of the property will be limited to a school with a maximum enrollment of 200 students.

**COUNTY OF AUGUSTA
STAFF REPORT
Mountain Shore Investments, LLC
January 12, 2016
Revised: January 13, 2016**

SUMMARY OF REQUEST: A request to amend the proffers on approximately 5 acres owned by Mountain Shore Investments, LLC located on the north side of Jefferson Highway (Rt. 250) approximately 0.6 of a mile east of the intersection with Tinkling Spring Road (Rt. 285) in Fishersville in the Wayne District. This is the site of the Staunton Montessori School.

PROPOSED PROFFER:

1. Additional permitted uses of the property will be limited to a school with a maximum enrollment of 200 students.

EXISTING PROFFER:

1. Additional Permitted uses of the property will be limited to a school with a maximum enrollment of 100 students.

VICINITY ZONING: General Agriculture to the east and south; General Business to the west; and General Agriculture and General Business to the north.

PREVIOUS ZONING: General Business: (3/28/1978)
Public Use Overlay: (3/27/2002)

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area: Public Use

SOILS: Not Applicable

COMMENTS FROM ENGINEER: This site is mostly developed. If use of the site will require land disturbance in excess of 1 acre, then the site will be required to meet county stormwater requirements and obtain VSMP coverage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19.

This property drains to Long Meadow Run and tributary which is listed on the Virginia DEQ 2014 Impaired Waters List. This impaired segment extends from the headwaters downstream to its confluence with Christians Creek. The impaired uses are recreation and aquatic life, the specific impairments are E. Coli and temperature. The sources are non-point sources for the bacterial impairment and unknown (natural) for the temperature impairment. This segment is covered

by the bacterial TMDL for Christians Creek (Federal TMDL ID # 17969) which must be considered by the applicant.

This property lies within the Conical zone of the Airport Overlay District (APO) for the Waynesboro Eagles Nest Airport. The floor of the zone above the site is approximately 1700 Ft msl, and the highest grade on the site is approximately 1380 Ft msl, a difference of 316 Ft, therefore no APO surfaces are expected to be impacted.

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

COMMENTS FROM ZONING ADMINISTRATOR: The proposed increase in students should have no adverse zoning impacts.

COMMENTS FROM ACSA: There are three addressed building on this parcel; i.e.: 2076, 2078 & 2080 Jefferson Highway. 2076 Jefferson Highway is currently a water and sewer customer. 2078 Jefferson Highway is currently a water only customer. The proposed use will need to be evaluated along with the existing meter size/connection. A meter sizing form will need to be completed and reviewed by the ACSA Engineering Department. This may result in additional availability fees if the meter size increases. There is an existing 6" water line on the same side of Jefferson Highway as the said parcel and an existing 12" water line on the opposite side of Jefferson Highway as the said parcel. There is an existing 12" sewer line running through the rear northeast portion of said parcel.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: Public utilities serve this property. Applicant should contact the local health department to discuss whether a food establishment permit is necessary for the proposed school.

COMMENTS FROM FIRE-RESCUE: This request will have little to no impact on service delivery for this area.

TRAFFIC: Rt. 250 Jefferson Highway
AADT: 18,000 vpd (2014)
Peak Hour K Factor: 0.106
Peak Hour Directional Factor: 0.523
Posted Speed Limit: 45 mph
Functional Classification: Minor Arterial

COMMENTS FROM VDOT: The additional enrollment will increase the traffic generation by the school. However, the use and nature of the traffic will be similar to what already exists. The existing access to Rt. 250 is adequate for the increased enrollment.

SCHOOL BOARD STAFF COMMENTS: This request will have no impact on Augusta County Public Schools.

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: The Public Use Overlay designation was added to this site in 2002 to allow for the Genesis School, a regional off-site alternative education program for students in grades 6-12, to operate at this location. At the time, the applicant proffered no more than 100 students would be attending the school. Since that time, the Genesis School has relocated to Staunton and the Staunton Montessori School moved to this property in Fishersville. They would like to expand their school to include a Middle School. They are seeking a change in the proffer to allow no more than 200 students at this site. A school has been operating without any issues at this property for more than 10 years, Staff recommends approval of the amended proffer.

PLANNING COMMISSION'S RECOMMENDATION: Recommend approval.

Mountain Shore Investments



**COUNTY OF AUGUSTA
STAFF REPORT
Cynthia Roberts, Wendell Paul Alexander,
And Maury Mill Townhomes, LLC
January 12, 2016
Revised: January 13, 2016**

SUMMARY OF REQUEST: A request to rezone from General Agriculture to Attached Residential approximately 5.6 acres owned by Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes LLC, located on the north side of Maury Mill Road (Rt. 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Rt. 1930) in Verona in the North River District.

PROPOSED PROFFERS:

1. Prior to the issuance of a building permit for any dwelling unit on this property, a 6' solid vinyl privacy fence will be constructed along the property boundaries as generally depicted on the Rezoning Exhibit prepared by Balzer and Associates and dated 12-16-15. The fence shall be permanently maintained.
2. No more than 42 units will be built on the 5.6 acres.

VICINITY ZONING: General Agriculture to the east and west; and Single Family Residential (10) to the north and south.

PREVIOUS ZONING: General Agriculture

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area: Medium Density Residential

SOILS: Not Applicable

COMMENTS FROM ENGINEER: Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19. Adequate channel could be a particular concern for this site as the northern portion of the site drains onto lots in an existing subdivision with no apparent drainage improvements and the southern portion of the site drains to a small roadside ditch along Maury Mill Rd.

The applicant is advised to contact the U.S. Army Corps of Engineers and the Virginia Department of Environmental Quality for any requirements related to proposed work in wetland areas or adjacent to any streams.

This property drains to Middle River which is listed on the Virginia DEQ 2014 Impaired Waters List. This impaired segment extends from the quarry discharge west of Franks Mill downstream to its confluence with Christians Creek. The impaired uses are recreation and aquatic life, the specific impairments are violation of the E. Coli and Fecal Coliform standards and violation of the general benthics standard, the likely sources are Agriculture, Non-Point sources, and wildlife other than waterfowl. For the bacterial impairments, this segment is included in the EPA approved Middle River bacteria TMDL which must be considered by the applicant. Federal TMDL ID # 24515.

Additionally, the 2007 Augusta County Comprehensive Plan lists the Middle River – Falling Spring Run watershed as a Priority Watershed for Groundwater Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

COMMENTS FROM ZONING ADMINISTRATOR: This property is surrounded by single family dwellings that would be impacted by the increased traffic, noise, lights, and visual impact caused by the larger density and potential multi-story buildings of an attached residential development. Zoning feels that single family residential development would provide less impact because of much lower density and be more compatible with the existing single family dwellings that surround this property.

COMMENTS FROM ACSA: There is an existing 6" waterline along Maury Mill Road fronting said parcels. Tax Map #36-105 is currently an ACSA water customer. Upgrading the water system should be expected to meet fire flow requirements and ACSA standards. There is an existing 8" sewer line along Rolla Mill Road approximately 278'± to the east of said parcels. There is an existing 8" sewer line along River View Drive approximately 219'± to the north of said parcels. Acquiring offsite easements and extension of the sewer system should be expected.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta

County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.

2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: Public utilities serve this property. Any existing private wells on the property that will no longer be used should be properly abandoned. A health department permit would be required.

COMMENTS FROM FIRE-RESCUE: This request will have little to no impact on service delivery for this area, however, the current owners need to ensure that there is adequate fire flow for this project.

TRAFFIC: Rt. 813 Maury Mill Road
AADT: 220 vpd (2013)
Posted Speed Limit: 25 mph
Functional Classification: local

COMMENTS FROM VDOT:

1. 42 units are expected to impact the adjacent roadway by nearly doubling the existing AADT. The existing pavement section of Rt. 813 could be negatively impacted by the additional daily traffic and construction traffic during build-out. The warrants are not met for a Chapter 527 Traffic Impact Analysis.
2. Any access to a State maintained roadway must be in accordance with Appendix F of the VDOT Road Design Manual. A commercial entrance would be required to access the site. The frontage supports at least one entrance location that would meet the VDOT sight distance requirements.

SCHOOLS IMPACTED (data as of 9/30/15):

School	Instructional Capacity	Enrollment
Clymore Elementary	750	712 (Anticipated 8/17)
Stewart Middle School	720	574
Fort Defiance	960	818

SCHOOL BOARD STAFF COMMENTS: The rezoning from General Agriculture to Attached Residential for 42 townhouses will affect the enrollment of three schools: Clymore Elementary, Stewart Middle and Fort Defiance High School. It should be noted that in the Fall of 2017, the new elementary boundary lines will become effective. Thus, the majority of Verona Elementary School student population will attend Clymore. It is estimated that Clymore will be at 95% of Instructional Capacity beginning that Fall with an anticipated 712 students in Grades K-5.

Clymore has the potential to exceed their Instructional Capacity should this rezoning request be approved and be included with the already existing approved and/or pending housing units.

Stewart Middle and Fort Defiance High Schools will not be impacted as much because their current Instructional Capacities could absorb the students once this rezoning is fully developed.

COMMUNITY DEVELOPMENT STAFF COMMENTS:

PROS

1. Public water and sewer are available to serve the property, although system upgrades and extensions may be required to support the proposed development.
2. Property is located in an Urban Service Area where the County wants to encourage its future residential growth.
3. There is additional capacity at two of the three schools impacted by this request to handle any additional student population.

CONS

1. Request is not in compliance with the Comprehensive Plan Use Map in terms of the types of dwelling units nor the density.
2. Request is not compatible with adjacent single family detached development on all four sides.
3. Request is not compatible with adjacent zoning to the north and south.
4. The elementary school impacted by this request will be at or near its program capacity in the Fall of 2017.
5. Rezoning this property will leave one parcel (less than one acre in size) zoned General Agriculture to the east which will be completely surrounded by residentially zoned properties.
6. This development could more than double the traffic count on Maury Mill Road.

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: This property is currently zoned General Agriculture, but is surrounded on all four sides by single family residential uses. The Comprehensive Plan calls for the property to be Medium Density Residential, with single family detached homes at a density of 3-

4 units per acre. The applicant is requesting a rezoning for townhouse residential development with a proffered maximum of 42 units (a density of 7.5 units per acre). Rezoning this land to Attached Residential will leave a small parcel to the east (less than 1 acre in size) zoned General Agriculture completely surrounded by residential zonings.

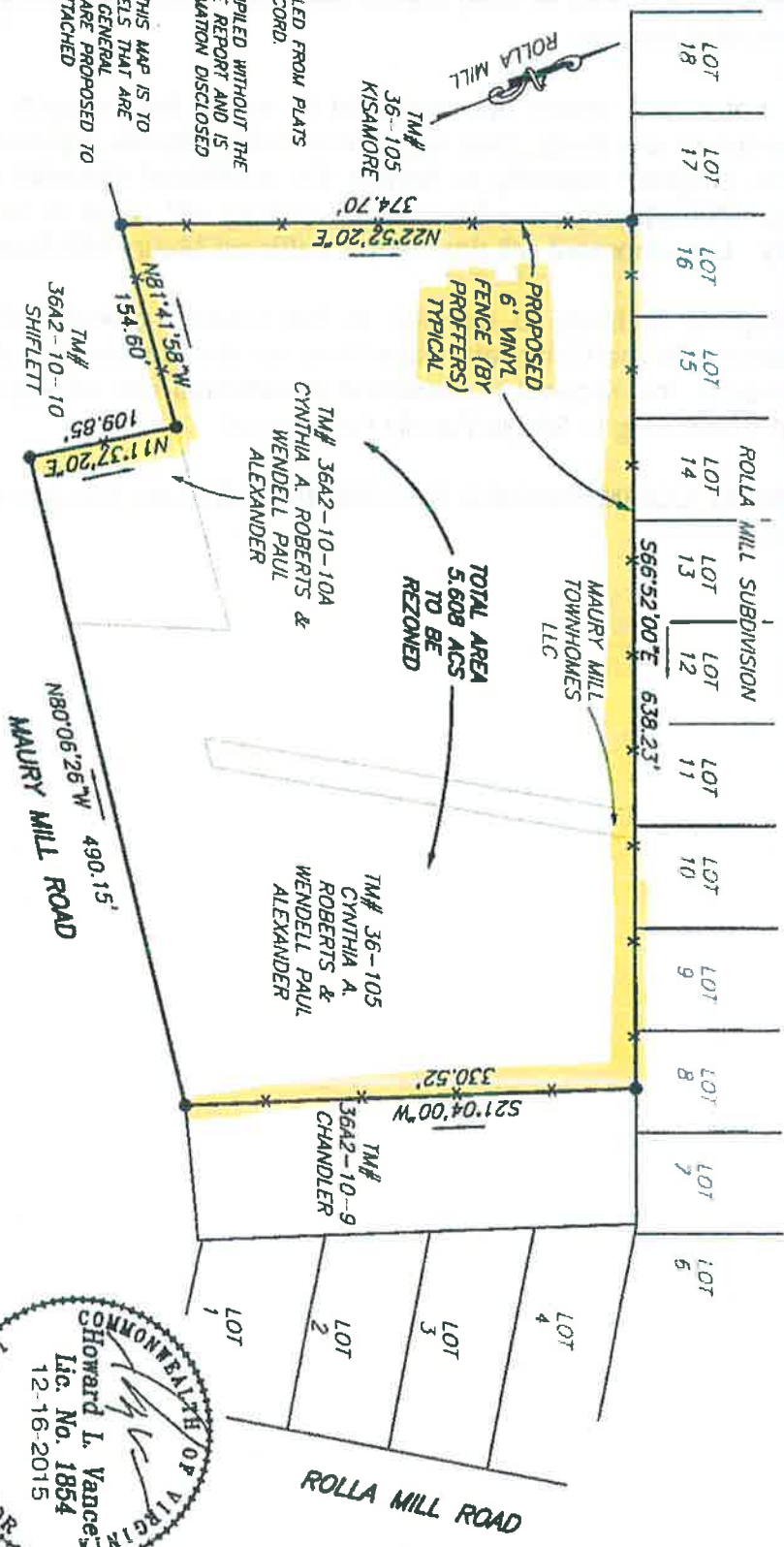
Public water and sewer are available to serve the property, although system improvements are likely. Two out of the three schools impacted by this request have the program capacity to handle the additional students generated by this request, although Clymore Elementary School will be at or nearing its program capacity. Development will double the traffic on Maury Mill Road.

This property is likely to develop in the future, however, this request is not compatible with the Comprehensive Plan nor the surrounding development. Staff recommends the request to Attached Residential not be approved. Staff could support a rezoning to Single Family Residential.

PLANNING COMMISSION'S RECOMMENDATION: Recommend denial of the request.

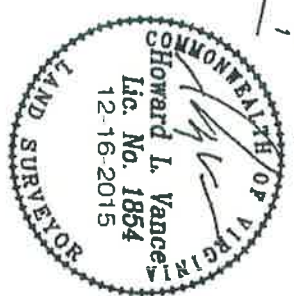
DATE 12-16-2015
 SCALE 1"=100'
 JOB 35150036.00
 DRAWN BY-HLV

- NOTES:**
- 1) THIS MAP IS COMPILED FROM PLATS AND DEEDS OF RECORD.
 - 2) THIS MAP WAS COMPILED WITHOUT THE BENEFIT OF A TITLE REPORT AND IS SUBJECT TO INFORMATION DISCLOSED BY SUCH.
 - 3) THE PURPOSE OF THIS MAP IS TO SHOW THREE PARCELS THAT ARE CURRENTLY ZONED GENERAL AGRICULTURE AND ARE PROPOSED TO BE REZONED TO ATTACHED RESIDENTIAL.

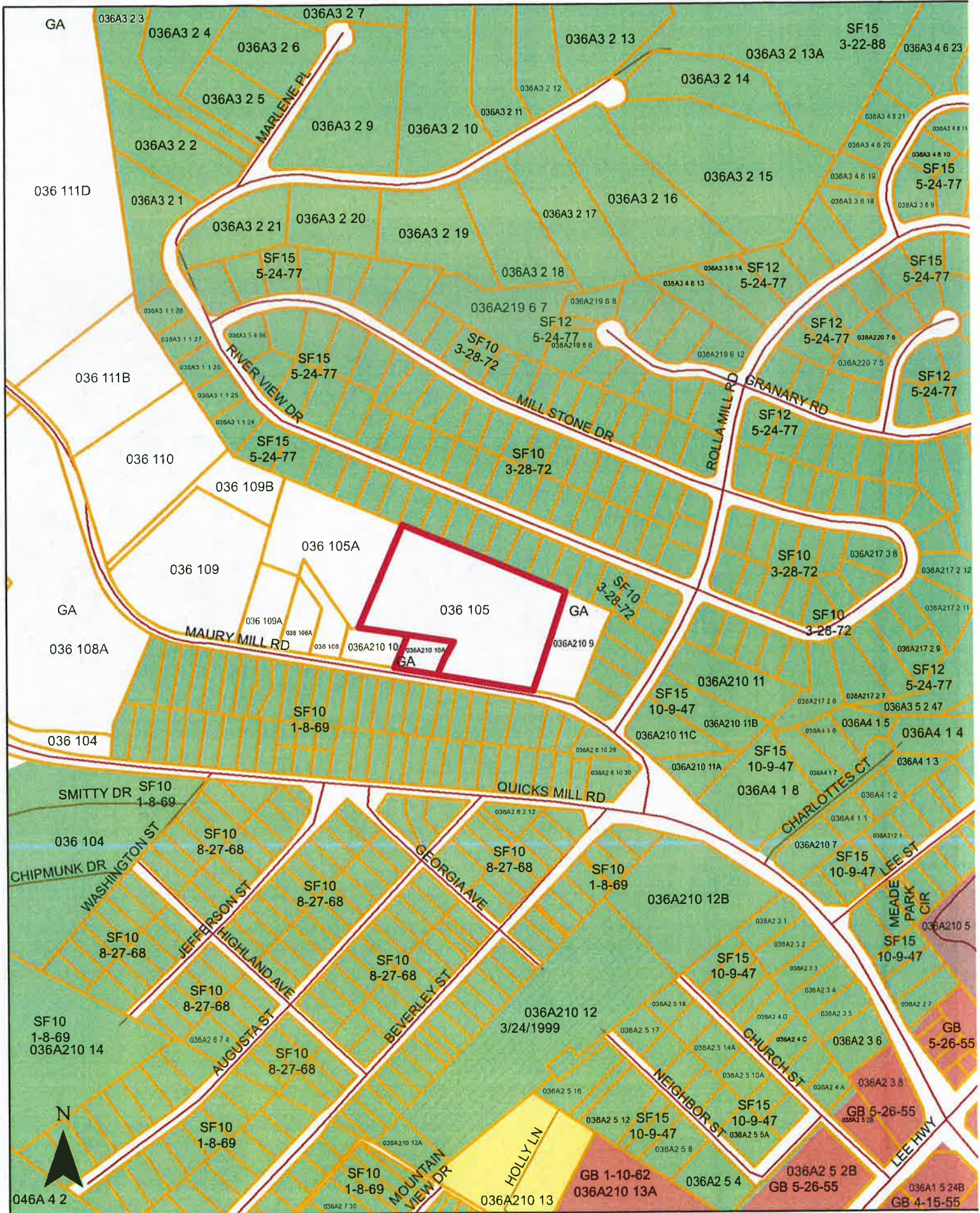


**REZONING EXHIBIT
 ON LAND LYING NORTH OF
 MAURY MILL ROAD**

NORTH RIVER DISTRICT
 COUNTY OF AUGUSTA, VIRGINIA
 PLANNERS • ARCHITECTS • ENGINEERS • SURVEYORS
 RICHMOND • NEW RIVER VALLEY • STAUNTON • HARRISONBURG
 1651 Commerce Road • Suite 401 • Verona, Virginia 24442 • Phone (540) 246-3220 • Fax (540) 246-3221



Roberts/Alexander Property



Roberts/Alexander Property



01/12/16

ORDINANCE

A REQUEST TO REZONE FROM SINGLE FAMILY RESIDENTIAL AND GENERAL BUSINESS TO MULTI-FAMILY RESIDENTIAL APPROXIMATELY 19.2 ACRES OWNED BY DWS PROPERTIES, LLC AND DJS PROPERTIES, LLC LOCATED ON THE EAST SIDE OF LEE HIGHWAY (RT. 11) APPROXIMATELY .25 OF A MILE NORTH OF THE INTERSECTION WITH CONFEDERATE STREET (RT. 915) IN VERONA IN THE NORTH RIVER DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

Parcel numbers **1, 8, 8A, and 8B** on tax map number **36C(1)** containing a total of approximately 19.16 acres are changed from Single Family Residential and General Business to Multi-Family Residential, with the following proffers:

1. No more than 200 apartment units will be built on the 19.16 acres.
2. Prior to the issuance of the building permit for the 101st unit on the property, either a second access to Route 11 will be developed and open for public use or Pruchnic Lane will be improved to a boulevard section per the requirements of §21-9.1.D. In addition, at the same time, a hard surfaced pedestrian access will be provided connecting the new apartments to the existing apartment complex and Verona Elementary School (Tax Map 36C (1)). The sidewalk will be constructed in general conformance with the Concept Plan prepared by Hamrick Engineering and dated December 11, 2015.
3. All multi-family units will be market rate units and none of the units will utilize VHDA tax credits to finance/refinance their construction.

**COUNTY OF AUGUSTA
STAFF REPORT
DWS Properties, LLC and DJS Properties, LLC
January 12, 2016
Revised: January 13, 2016**

SUMMARY OF REQUEST: A request to rezone from Single Family Residential and General Business to Multi-family Residential approximately 19.2 acres owned by DWS Properties, LLC and DJS Properties, LLC located on the east side of Lee Highway (Rt. 11) approximately .25 of a mile north of the intersection with Confederate Street (Rt. 915) in Verona in the North River District.

PROPOSED PROFFERS:

1. No more than 200 apartment units will be built on the 19.16 acres.
2. Prior to the issuance of the building permit for the 101st unit on the property, either a second access to Route 11 will be developed and open for public use or Pruchnic Lane will be improved to a boulevard section per the requirements of §21-9.1.D. In addition, at the same time, a hard surfaced pedestrian access will be provided connecting the new apartments to the existing apartment complex and Verona Elementary School (Tax Map 36C (1) 4. The sidewalk will be constructed in general conformance with the Concept Plan prepared by Hamrick Engineering and dated December 11, 2015.
3. All multi-family units will be market rate units and none of the units will utilize VHDA tax credits to finance/refinance their construction.

VICINITY ZONING: Single Family Residential to the north and west; General Agriculture to the east; and General Industrial to the south.

PREVIOUS ZONING: Single Family Residential (10) (4/26/66)
General Business (6/22/71)

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area: Multi-family Residential

SOILS: Not Applicable

COMMENTS FROM ENGINEER: Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19.

The applicant is advised to contact the U.S. Army Corps of Engineers and the Virginia Department of Environmental Quality for any requirements related to proposed work in wetland areas or adjacent to any streams.

This property drains to Middle River which is listed on the Virginia DEQ 2014 Impaired Waters List. This impaired segment extends from the quarry discharge west of Franks Mill downstream to its confluence with Christians Creek. The impaired uses are recreation and aquatic life, the specific impairments are violation of the E. Coli and Fecal Coliform standards and violation of the general benthics standard, the likely sources are Agriculture, Non-Point sources, and wildlife other than waterfowl. For the bacterial impairments, this segment is included in the EPA approved Middle River bacteria TMDL which must be considered by the applicant. Federal TMDL ID # 24515.

Additionally, the 2007 Augusta County Comprehensive Plan lists the Middle River – Falling Spring Run watershed as a Priority Watershed for Groundwater Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

COMMENTS FROM ZONING ADMINISTRATOR: The rezoning of the existing Blue Ridge Apartments facility from single family to multi-family residential will change the facility from a legal nonconforming use to a legal conforming use. Considering the proffered conditions, the rezoning of the property to multi-family would be compatible with the area and should have no adverse zoning impacts to adjoining properties.

COMMENTS FROM ACSA: There is an existing 6" water line along Lee Highway (Rt. 11) fronting said parcels. There is an existing 6" water line along Pruchnic Lane (TM#36C-(1)-8). Upgrading these lines to meet Service Authority Standards in conjunction with any extension should be expected. Available fire flow in this area is limited. There is an existing 8" sewer line along Purchnic Lane (TM#36C-(1)-8) and running through the front portion of TM#36C-(1)-8A. There is an existing 8" sewer line running through the rear portion & the north side portion of TM#36C-(1)-8A. There is an existing 8" sewer line running through the eastern portion of TM#36C(1)1.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.
2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: Public utilities serve this property. Any existing private wells on the property that will no longer be used should be properly abandoned. A health department permit would be required.

COMMENTS FROM FIRE-RESCUE: This request will have little to no impact on service delivery for this area, however, the current owners need to ensure that there is adequate fire flow for this project.

TRAFFIC: Rt. 11 Lee Highway
AADT: 7,800 vpd (2014)
Peak Hour K Factor: 0.106
Peak Hour Directional Factor: 0.556
Posted Speed Limit: 55 mph
Functional Classification: Urban Minor Arterial (3-lane section with shared left turn)

COMMENTS FROM VDOT:

1. It appears that the additional acreage could nearly triple the existing number of units at Blue Ridge Apartments, thus also tripling the traffic using the entrance. This additional traffic should not have a significant impact on adjacent roadways but will impact the Rt. 11 entrance requirements. The rezoning does not meet the warrants for a Chapter 527 Traffic Impact Analysis.

2. The existing entrance on Rt. 11 would need to be upgraded to current standards (Appendix F of the VDOT Road Design Manual). A right turn taper or turn lane is likely to be required to accommodate the additional traffic using the entrance. These requirements can be reviewed in more detail during the Site Plan review period. The Concept Plan provided by Hamrick Engineering,

P.C. shows enough existing right-of-way to make the necessary entrance improvements.

3. Proffer #2 indicates a second entrance or boulevard to be built prior to the 101st unit. A second entrance to Rt. 11 would not meet Access Management Spacing Requirements. However, if access could be gained to adjacent property, an existing second entrance to Rt. 11 could potentially be utilized with Owner's consent. A boulevard section may be the most feasible alternative to consider.

4. Apartments owned by a single owner will not meet the public service requirements needed to consider bringing the streets into the State system. Therefore, the roadway(s) will need to remain private.

SCHOOLS IMPACTED (data as of 9/30/15):

School	Instructional Capacity	Enrollment
Clymore Elementary School	750	712 (Anticipated 8/17)
Stewart Middle School	720	574
Fort Defiance High School	960	818

SCHOOL BOARD STAFF COMMENTS: The rezoning of approximately 19.1 acres from Single Family Residential and General Business to Multi-Family Residential will have some impact on the schools in this area.

It should be noted that in the Fall of 2017, the new elementary boundary lines will become effective. Thus, the majority of Verona Elementary School student population will attend Clymore. It is estimated that Clymore will be at 95% of Instructional Capacity beginning that Fall with an anticipated 712 students in Grades K-5. Clymore has the potential to exceed their Instructional Capacity should this rezoning request be approved and be included with the already existing approved and/or pending housing units.

Stewart Middle and Fort Defiance High Schools will not be impacted as much because their current Instructional Capacities could absorb the students once this rezoning is fully developed.

COMMUNITY DEVELOPMENT STAFF COMMENTS:

PROS

1. Request is in compliance with the Comprehensive Plan Land Use Map.
2. Request is compatible with existing development on the site.

3. Public water and sewer are available to serve the property although system improvements may be required to support the proposed development.
4. Property is located in an Urban Service Area where the County wants to encourage its future residential growth.
5. There is additional capacity at two of the three schools impacted by this request to handle any additional student population.

CONS

1. The elementary school impacted by this request will be at or near its program capacity by the Fall of 2017.

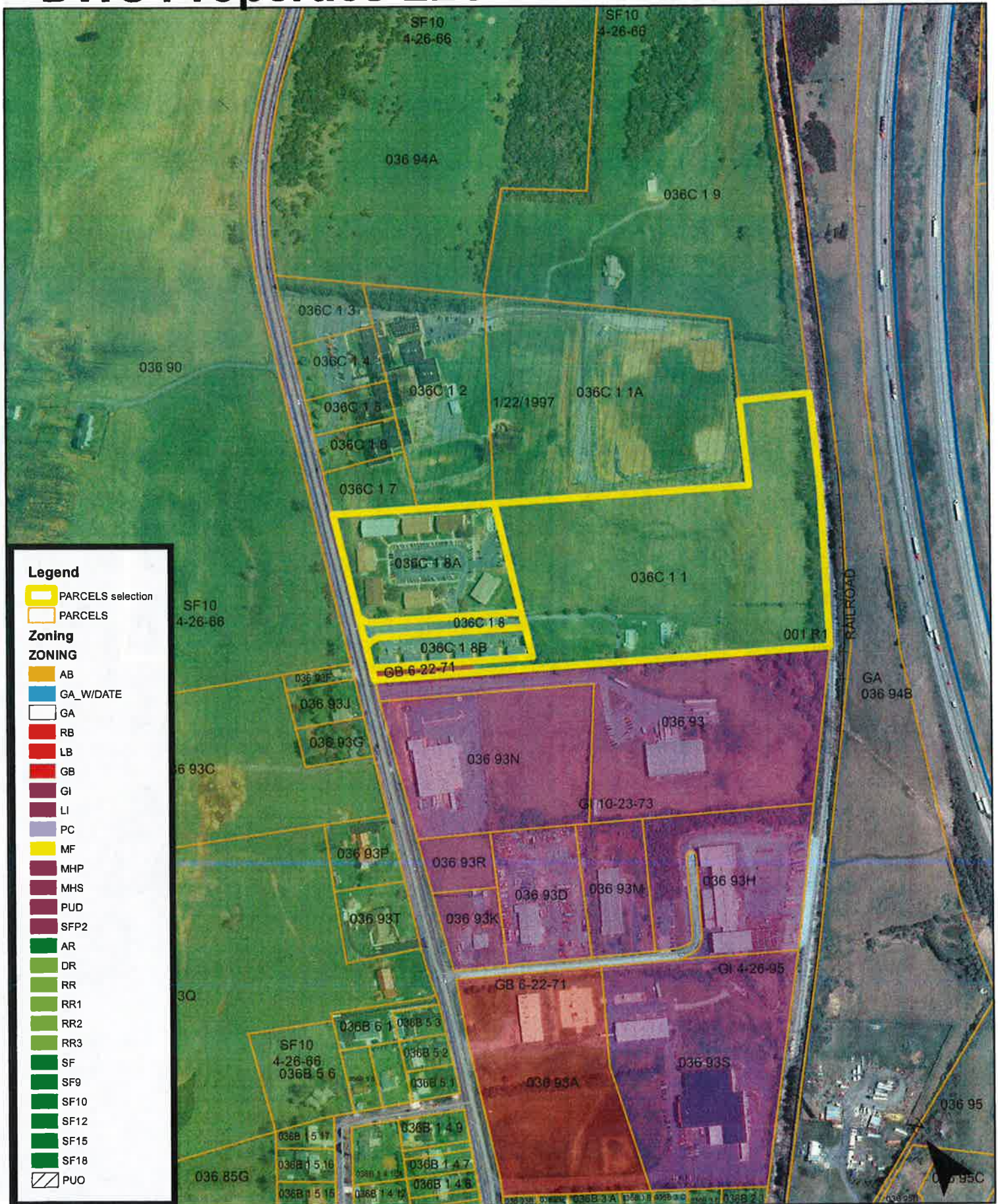
COMMUNITY DEVELOPMENT STAFF RECOMMENDATIONS: A portion of this rezoning includes the existing Blue Ridge Apartments which has 86 units. These apartments were developed under the old Single Family 10 zoning and are non-conforming uses both in terms of use, as well as density. This rezoning will enable the apartments to become conforming as long as there is additional land added to the apartments to reduce the density per acre in line with the existing zoning regulations.

Public water and sewer are available to serve the property, although system improvements are likely. Two out of the three schools impacted by this request have the program capacity to handle the additional students generated by this request, although Clymore Elementary School will be at or nearing its program capacity.

Currently, the property is zoned Single Family Residential and the undeveloped portion of the property could be developed for single family detached homes without additional zoning approval. This request is compatible with the Comprehensive Plan and existing development on a portion of the property. It is an appropriate transition from the General Industrial zoning to the south and the Single Family Residential zoning to the north. With the proffers submitted, Staff recommends approval of the request with the proffers.

PLANNING COMMISSION'S RECOMMENDATION: Recommend approval with proffers.

DWS Properties LLC



0 200 400 800 1,200 1,600 Feet

1 inch = 400 feet

DWS Properties LLC



A G E N D A

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, JANUARY 27, 2016, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
7:00 P.M.	PLEDGE OF ALLEGIANCE
	INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
	PUBLIC HEARINGS:
1-28	<u>MOUNTAIN SHORE INVESTMENT, LLC – AMENDED PROFFERS</u> Consider a request to amend the proffers on approximately 5 acres located on the north side of Jefferson Highway (Route 250) approximately 0.6 of a mile east of the intersection with Tinkling Spring Road (Route 285) in Fishersville (Wayne District). The Planning Commission recommends approval of the proffer.
1-29	<u>CYNTHIA ROBERTS AND WENDELL PAUL ALEXANDER AND MAURY MILL TOWNHOMES, LLC – REZONING</u> Consider a request to rezone from General Agriculture to Attached Residential approximately 5.6 acres owned by Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes, LLC, located on the north side of Maury Mill Road (Route 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Route 1930) in Verona (North River District). The Planning Commission recommends denial of the request.
1-30	<u>DWS PROPERTIES, LLC AND DJS PROPERTIES, LLC – REZONING</u> Consider a request to rezone from Single Family Residential and General Business to Multi-family Residential approximately 19.2 acres owned by DWS Properties, LLC and DJS Properties, LLC, located on the east side of Lee Highway (Route 11) approximately .25 of a mile north of the intersection with Confederate Street (Route 915) in Verona (North River District). The Planning Commission recommends approval of the request with proffers.
1-31	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>
1-32	<u>WAIVERS/ VARIANCES</u>
1-33	<u>CONSENT AGENDA (SEE ATTACHED)</u>
1-33.1	<u>MINUTES</u> Consider minutes of the following meeting: <ul style="list-style-type: none">• Organizational Meeting, Wednesday, January 6, 2016• Regular Meeting, Wednesday, January 13, 2016

1-34 **MATTERS TO BE PRESENTED BY THE BOARD**

1-35 **MATTERS TO BE PRESENTED BY STAFF**

1-36 **CLOSED SESSION (SEE ATTACHED)**

NOTICE OF VARIOUS MEETINGS/GENERAL INFORMATION

1. SCC, Application of Virginia Electric and Power Company, for establishment of a rate adjustment clause: Rider U, new underground distribution facilities, for the rate year commencing September 1, 2016 (**SEE ATTACHED**).

Organizational Meeting, Wednesday, January 6, 2016, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr., Vice-Chairman
Michael L. Shull
Terry Lee Kelley, Jr.
Wendell L. Coleman
Marshall W. Pattie
Gerald W. Garber
Jennifer M. Whetzel, Deputy County Administrator
Patrick J. Morgan, County Attorney
Timothy K. Fitzgerald, County Administrator
Rita R. Austin, CMC, Executive Secretary

VIRGINIA: At an organizational meeting of the Augusta County Board of Supervisors held on Wednesday, January 6, 2016, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

Certificates of Election were presented to the Board and oaths were taken by Carol Brydge, Augusta County Circuit Court Clerk.

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Chairman Shull welcomed those present for the meeting.

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Chairman Shull led us with the Pledge of Allegiance.

* * * * *

Tracy C. Pyles, Jr., Supervisor for the Pastures District, delivered invocation.

* * * * *

ELECTION OF CHAIRMAN – 2016

Chairman Shull called for nominations for Chairman for 2016.

Mr. Pyles nominated Carolyn S. Bragg, seconded by Mr. Coleman, Chairman for 2016.

Mr. Garber called for a vote for Carolyn S. Bragg, Chairman for 2016.

Vote was as follows: Yeas: Garber, Coleman, Bragg, Shull, Pattie, Kelley and Pyles

Nays: None

Motion carried.

Chairman Bragg presented the gavel to Mr. Shull with the following comment:

As a token of appreciation, we would like to present to you the gavel that has served you well over the last year. We thank you for your service and your dedication and your hard work. I hope that when you look at this, it reminds you of the events and the accomplishments that have been made in 2015. Thank you so much for everything that you have done.

Chairman Bragg's comments:

I would like to thank my fellow Board members for selecting me to serve as Chairman during this coming year. I am honored and truly humbled. It has been a pleasure to have served

January 6, 2016, at 7:00 p.m.

ELECTION OF CHAIRMAN – 2016 (cont'd)
Chairman Bragg's Comments (cont'd)

for the last few years with the returning Board members and I look forward to and am excited about working with the new gentlemen that have joined us this evening. The members of this Board have proved to be dedicated. They are knowledgeable and I believe they have a true desire to serve and to make a difference in the lives of the citizens of Augusta County. This year will be a year of change for all of us. We have a new County Administrator. We have a new Sheriff, a new Commonwealth Attorney; and a kind of new County Clerk of Court. I have had the privilege of meeting them and to working with them over the last year or so and I do believe they are also focused on the interest of Augusta County. It will be a pleasure to work with them, also. There is a lot of work ahead of us this coming year. We have new schools that are under construction. We have work to do to protect our water resources as the Atlantic Coast Pipeline moves forward. We have a focus on responsible economic development and we have decisions to be made concerning the future of our judicial facilities. It's going to be a busy year; it's going to be an active year; but I think it's going to be a very good year. Again, I thank you for your support and I am looking forward to working with each of you and to serving the people of Augusta County.

Mr. Shull made the following comments:

I would like to also thank my fellow Board members and some of the ones who are not here tonight. It has been an enjoyable year serving the County, as well as the past four years, now. I'm looking forward to the next four years of serving. I think we have served the people to the best of our ability. I would like to say to Ms. Bragg Mr. Wills told me when he was Chairman that he was going to take care of the courthouse; that I would not have to deal with that during my term as Chairman; but it looks like that I am going to hand the football off to you, now, and, maybe, the third time will be the charm. It has been an honor and I am looking forward to this coming year and the new Board members. I feel like that we have done the people a justice in the way that we have served and that we will continue to serve. We serve one of the greatest counties in Virginia. I think we are very efficient in the way that we do. When you get out and meet with some of the other county officials around the State, we are an envy to a lot of counties in the way that they are managed and things. I think we've been well-managed with Mr. Coffield and I feel like that we will be well-managed with Mr. Fitzgerald. We will continue to serve the folks here. I will extend my hand out if there is anything you need as Chairman.

* * * * *

VICE-CHAIRMAN FOR 2016

Mr. Coleman nominated Tracy C. Pyles, Jr., seconded by Mr. Garber, for Vice-Chairman for 2016.

Chairman Bragg asked if there were any additional nominations.

Mr. Kelley nominated Marshall W. Pattie, no second, for Vice-Chairman for 2016.

Chairman Bragg closed nominations.

Vote for Tracy C. Pyles, Jr.:

Vote was as follows: Yeas: Shull, Garber, Coleman, Bragg, and Pyles

 Nays: Kelley and Pattie

Motion carried.

* * *

January 6, 2016, at 7:00 p.m.

VICE-CHAIRMAN FOR 2016 (cont'd)

Vote for Marshall W. Pattie:

Vote was as follows: Yeas: Kelley and Pattie

 Nays: Shull, Garber, Coleman, Bragg, and Pyles

Motion failed.

* * * * *

BOARD MEETING SCHEDULE FOR 2016

Timothy K. Fitzgerald, County Administrator, distributed a memorandum from Finance to the Board and noted the Budget Briefing date on the schedule was March 28th; advertisement date is April 13th. He added that the meetings schedule reflected that the meetings were to occur on the second and fourth Wednesday. July 13th meeting is shown on the schedule, with the understanding that it can be determined at a later date to be cancelled. He also mentioned that the Organizational Meeting is scheduled for January 4, 2017, at 7:00 p.m. and asked if the Board wished to change the time.

Mr. Pyles felt that the schedule was a template and could be changed if needed.

Mr. Pyles moved, seconded by Mr. Shull, that the Board adopt the schedule and resolution:

SCHEDULED MEETINGS OF THE
AUGUSTA COUNTY BOARD OF SUPERVISORS
FOR THE YEAR 2016

LOCATION: GOVERNMENT CENTER, VERONA, VA

DATES - 2016	Regular Meetings	Staff Briefings
	Wednesday 7:00 p.m.	Monday 1:30 p.m.

JANUARY (ORGANIZATIONAL MEETING)	6 th	7:00 p.m.	
JANUARY	13 th	27 th	25 th
FEBRUARY	10 th	24 th	22 nd
MARCH	9 th	23 rd	21 st
APRIL	13 th	27 th	25 th
MAY	11 th	25 th	23 rd
JUNE	8 th	22 nd	20 th
JULY	13 th	27 th	25 th
AUGUST	10 th	24 th	22 nd
SEPTEMBER	14 th	28 th	26 th
OCTOBER	12 th	26 th	24 th
NOVEMBER	9 th	22 nd (Tues.)	21 st
DECEMBER	14 th		

Special Meetings:

Budget Hearing April 20, 2016
Budget Adoption April 27, 2016 (or May 4th)
~~Organizational Meeting~~ January 4, 2017 7:00 p.m.

- March 28th - Budget Briefing
- May 16th & 17th - Mock General Assembly
- May 30th - Memorial Day
- November 6th through 8th - Annual VACo Conference
- November 11th - Veterans Day
- July 13th (previously cancelled - 7/8/08; 7/8/09; 7/14/10; 7/19/14; 7/8/15)

* * *

January 6, 2016, at 7:00 p.m.

RULES OF PROCEDURE

The Board considered adoption of Rules of Procedure.

Mr. Morgan noted that these rules have been used for many years by the Board and noted a suggested addition regarding electronic meetings. This revision would allow a member to attend the meeting electronically without having to have the Board vote each time this occurred.

Chairman Bragg added that there had been several occasions in 2015 when a member could not be present and could attend electronically. A vote was required for that member to participate in the meeting.

Mr. Shull moved, seconded by Dr. Pattie, that the Board adopt the Rules of Procedure, as presented.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Pyles

Nays: None

Motion carried.

* * * * *

MATTERS TO BE PRESENTED BY THE PUBLIC - NONE

* * * * *

MATTERS TO BE PRESENTED BY THE BOARD

The Board discussed the following:

Mr. Shull:

1. Thanked the Board and staff for its support and was looking forward to the upcoming year.

* * *

2. Vehicle Upgrade/Replacement Request

Fire Chief Holloway has provided information of an ambulance to be purchased from the City of Lexington.

Mr. Fitzgerald added the Lexington Fire Company had provided an opportunity to bid on a Rescue Squad unit that they have available. The bids are due on Friday, January 8th. Fire Chief Holloway provided the information early today. Fire-Rescue will be staffing New Hope Volunteer Fire Department 24/7 effective February 16, 2016 as the primary EMS response agency for that area. While New Hope has agreed to maintain at least one ambulance as a reserve for the County, the County would no longer have a reserve unit available to cover other stations. The City of Lexington has a 2003 International Ambulance with 56,571 miles on it for sale. It appears to be in good condition. Pictures were provided to the Board to review. Fire Chief Holloway recommended that he be allowed to bid \$22,500, with an additional 10% contingency for any modifications necessary to put the apparatus in service. His plan would be to use this unit in New Hope and then keep the spare unit so that it could be used for replacement of other Rescue Squads as needed throughout the County. Mr. Fitzgerald noted that the funds are available in the Depreciation Account (currently \$40,517 is available). Utilizing the Depreciation Account for the purchase, will remove the current reserve ambulance from the Depreciation Account. If the reserve is replaced in the future, another funding source will be needed such as the Rescue Squad Assistance Grant.

January 6, 2016, at 7:00 p.m.

MATTERS TO BE PRESENTED BY THE BOARD (cont'd)

Vehicle Upgrade/Replacement Request (cont'd)

Dr. Pattie reminded the Board that the last time a unit was purchased (Weyers Cave), a problem occurred within the first year of purchase. He expressed concern of this occurring again. Mr. Garber thought there had been a problem with the engine.

Mr. Pyles mentioned that there had been something created in how the agencies could dispense of equipment. Mr. Fitzgerald confirmed that an agreement with each agency was in place that if departments decide to sell a piece of equipment, the County is given the first right of refusal or the equipment. New Hope has not determined whether they will sell their ambulance; however, Fire and Rescue staff feels that the Lexington unit is a better unit for the long term.

Mr. Pyles moved, seconded by Mr. Kelley, that the Board authorize Fire Chief Holloway to submit a bid.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Bragg, Kelley and Pyles

Nays: None

Motion carried.

* * *

Dr. Pattie: Excited for the upcoming year.

Mr. Coleman:

- 1. Reminded the Board to speak directly in the microphone for the public (and the Board) to be able to hear the conversation clearly.
- 2. Enjoyed the individual meetings (transition).
- 3. "We have a lot of challenging opportunities and look forward to working with the Board in the years to come."

Mr. Kelley: "It's a privilege and an honor to serve with the Board." Congratulations to Chairman Bragg and Vice-Chairman Pyles.

Mr. Pyles:

- 1. Thanked Mr. Shull for his leadership "in keeping the course" and moving forward with the courthouse.
- 2. Looking forward to with working Chairman Bragg. He felt the purpose of serving as Vice-Chairman is to provide history "for information, not direction".
- 3. Looking forward to the new year.

Chairman Bragg: Thanked the Board for its support and looks forward to the new year.

* * * * *

Regular Meeting, Wednesday, January 13, 2016, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr., Vice-Chairman
Terry Lee Kelley, Jr.
Wendell L. Coleman
Marshall W. Pattie
Michael L. Shull
Timmy Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
Patrick J. Morgan, County Attorney
Rita R. Austin, CMC, Executive Secretary

ABSENT: Gerald W. Garber

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, January 13, 2016, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

Chairman Carolyn S. Bragg welcomed the citizens present.

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Sylvia Bartley, Camille Hoad, McKinley Mihailoff, 8th graders of Stuarts Draft Middle School led the Pledge of Allegiance.

Sylvia participates in softball, basketball, volleyball, horseback riding and her favorite subject Civics.

Camille plays the clarinet and enjoys Latin.

McKinley enjoys Math and plays the flute and is in the Debate Club.

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Tracy C. Pyles, Jr., Supervisor for the Pastures District, delivered invocation.

* * * * *

Chairman Bragg welcomed the citizens present.

* * * * *

COMMITTEES & COMMISSIONS FOR 2016 APPOINTED BY THE BOARD

Chairman Bragg presented the following recommendations for committee appointments:

LOCAL EMERGENCY PLANNING COMMISSION

Reappointed Carson Holloway and Carolyn S. Bragg, to the Local Emergency Planning Commission for a one-year period.

AGRICULTURAL AND FORESTAL DISTRICT COMMITTEE

Reappointed Earl Reeves, Randy Roller, Joseph Zapotoczny, W. Jean Shrewsbury, W. Douglas Riley, Steve Hewitt, Jeff Slaven, Ashlie Kiracofe Howell and appointed Gerald W. Garber and Michael L. Shull to the Agricultural and Forestal District Committee for a one-year period.

EMERGENCY MANAGEMENT DIRECTOR

Appointed Chairwoman of the Board of Supervisors, Carolyn S. Bragg, as Emergency Management Director.

January 13, 2016, at 7:00 p.m.

COMMITTEES & COMMISSIONS FOR 2016 APPOINTED BY THE BOARD

(cont'd)

EMERGENCY MANAGEMENT CO-DIRECTOR

Appointed Timothy K. Fitzgerald, County Administrator, as Emergency Management Co-Director.

EMERGENCY MANAGEMENT COORDINATOR

Reappointed Donna Good, EOC Director, as Emergency Management Coordinator.

ASSISTANT EMERGENCY MANAGEMENT COORDINATOR

Reappointed Chris Hoover, EOC Dispatcher Supervisor, as Assistant Emergency Management Coordinator.

Mr. Pyles moved, seconded by Mr. Shull, that the committees appointed by the Board be approved.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles
 Nays: None
 Absent: Garber

Motion carried.

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COMMITTEES FOR 2016 - APPOINTED BY THE CHAIRMAN

Chairman Bragg announced the following appointments:

- Emergency Services Committee: Carolyn S. Bragg and Tracy C. Pyles, Jr.
- Property Committee: Michael L. Shull and Terry L. Kelley, Jr.
- Parks and Recreation Liaison: Wendell L. Coleman
- Valley Program for Aging Services, Inc.: Lisa Blythe
- Library Board Liaison: Marshall W. Pattie
- Recycling Committee Liaison: Terry L. Kelley, Jr.
- Board & Commission Liaison: Tracy C. Pyles, Jr.
- General Assembly/VACo Liaison: Tracy C. Pyles, Jr.
- Governmental Opportunities Committee with
Cities of Staunton and Waynesboro Liaisons: Carolyn S. Bragg and Michael L. Shull (Alt.)
- Rockingham/Augusta Liaisons: Marshall W. Pattie and Gerald W. Garber
- Reassessment Liaison Members: Wendell L. Coleman and Gerald W. Garber
- Audit Committee: Terry L. Kelley, Jr. and Marshall W. Pattie
- Ordinance Review Committee: Michael L. Shull and Terry L. Kelley, Jr.

January 13, 2016, at 7:00 p.m.

COMMITTEES FOR 2016 - APPOINTED BY THE CHAIRMAN (cont'd)

- Agriculture Industry Board Liaison: Gerald W. Garber
- Community Action Program – Staunton/
Augusta/Waynesboro (CAP-SAW): Wendell L. Coleman and Tracy C. Pyles, Jr.
- Shenandoah Valley Partnership: Marshall Pattie
- School Liaisons: Carolyn S. Bragg and Tracy C. Pyles, Jr.
- Economic Development Committee: Carolyn S. Bragg and Tracy C. Pyles, Jr.
- Metropolitan Planning Organization (MPO) Gerald W. Garber and Timothy K. Fitzgerald; Carolyn S. Bragg (Alt.)

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles
 Nays: None
 Absent: Garber

Motion carried.

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MATTERS TO BE PRESENTED BY THE PUBLIC – NONE

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CENTRAL SHENANDOAH PLANNING DISTRICT COMMISSION

The Board considered Charter Agreement and Bylaw revisions:

- A) Amendment to Article IV (Officers), sections 1 and 2
- B) Amendment to Article II (Executive Committee)

Timothy K. Fitzgerald, County Administrator, advised that the first part of the request is that Central Shenandoah Planning District Commission (CSPDC) would like to change the terms of the Executive Committee from two years to three years to better align with the terms of Commission members. He added that we, currently, have three-year terms for CSPDC and changing the terms of the Executive Committee to match that would be appropriate.

The second part of the request would change the Bylaws that would revise the process of the election of Executive Committee members allowing nominations made by Commissioners instead of member jurisdiction. Concerns have been mentioned that the Executive Committee is important for the CSPDC where they approve the budget, salary increases, hiring, etc. and day-to-day operation of the CSPDC. The current process is that this Board decides who would stand for election based on the members who have been appointed (4 members currently appointed). Because of the nature of the proposed revision, Augusta County would potentially lose the opportunity of being a participant on the Executive Committee.

Mr. Fitzgerald recommended approval of the Amendment to Article IV and denial of Amendment to Article II.

Dr. Pattie moved, seconded by Mr. Shull that the Board adopt the following resolution:

January 13, 2016, at 7:00 p.m.

CENTRAL SHENANDOAH PLANNING DISTRICT COMMISSION (cont'd)

RESOLUTION

A Resolution Concurring with Recommended Amendments to the Central Shenandoah Planning District Commission Charter Agreement

WHEREAS, the *County of Augusta* entered into an Agreement on 30 September 1969 to form the Central Shenandoah Planning District Commission; and

WHEREAS, the Central Shenandoah Planning District Commission was created to facilitate effective regional planning and to provide planning and technical services to its member localities; and

WHEREAS, from time-to-time the Central Shenandoah Planning District Board Commission Commissioners reviews its Charter Agreement and submits recommendations to its member localities for Charter Agreement amendments as may be appropriate.

NOW, THEREFORE BE IT RESOLVED by the *County of Augusta* that it does hereby concur with and approve the recommended amendments to the Charter Agreement on this the 13th day of January, 2016, said amendments being more specifically described as follows:

Changing the terms of the Executive Committee from two years to three years to align with the terms of Commission members (Article IV-Officers, Section 1 and 2 of the CSPDC Charter Agreement).

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles
 Nays: None
 Absent: Garber

Motion carried.

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Dr. Pattie moved, seconded by Mr. Coleman, that the Board deny the amendment regarding the selection of the Executive Committee.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles
 Nays: None
 Absent: Garber

Motion carried.

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STREET ADDITION

Consider Community Development's and VDOT's recommendation to adopt resolution for acceptance of the following street into the Secondary Road System in accordance with VDOT request (Beverley Manor District).

Mr. Fitzgerald mentioned that this has been long-time coming. The developer bankrupted a few years ago and the bond had to be pulled. The County corrected the problem this summer to get the project ready for acceptance into the Secondary Road System.

January 13, 2016, at 7:00 p.m.

STREET ADDITION (cont'd)

Mr. Kelley moved, seconded by Mr. Pyles, that the Board adopt the following resolution:

RESOLUTION

WHEREAS, the street described on the attached Additions Form AM-4.3, fully incorporated herein by reference, are shown on plats recorded in the Clerk's Office of the Circuit Court of Augusta County, and

WHEREAS, the Area Land Use Engineer for the Virginia Department of Transportation has advised this Board the streets meet the requirements established by the Subdivision Street Requirements of the Virginia Department of Transportation, and

WHEREAS, the County and the Virginia Department of Transportation have entered into an agreement on February 14, 1996, for *comprehensive stormwater detention* which applies to this request for addition,

NOW, THEREFORE, BE IT RESOLVED, this Board requests the Virginia Department of Transportation to add the street(s) described on the attached Additions Form AM-4.3 to the secondary system of state highways, pursuant to Section 33.1-229, Code of Virginia, and the Department's Subdivision Street Requirements, and

BE IT FURTHER RESOLVED, this Board guarantees the performance of the street(s) requested herein to become part of the Secondary System of State Highways for a period of 15 months from the date of the acceptance of the referenced street(s) by VDOT into the Secondary System of State Highways. This Board will completely reimburse all costs incurred by VDOT, up to \$20,000, to repair any faults in the workmanship or materials of the referenced street(s) and related drainage facilities as determined exclusively by VDOT.

BE IT FURTHER RESOLVED, this Board guarantees a clean and unrestricted right-of-way, as described, with necessary easements for cuts, fills and drainage as recorded in Plat Book 1, Page 7048, recorded September 11, 2007, and

BE IT FURTHER RESOLVED, that the Virginia Department of Transportation will only maintain those facilities located within the dedicated right-of-way. All other facilities outside of the right-of-way will be the responsibility of others.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Area Land Use Engineer for the Virginia Department of Transportation.

* * *

VILLAGE AT COLTER'S PLACE - STREET ADDITION

On motion of Mr. Kelley, seconded by Mr. Pyles, the Board accepted the recommendation of the County Administrator and adopted the following resolution for addition of streets into the secondary road system:

WHEREAS, that the County and the Virginia Department of Transportation have entered into an agreement on August 26, 1996, for comprehensive stormwater detention which applies to this request for addition.

WHEREAS, VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

BE IT RESOLVED, that the Virginia Department of Transportation is hereby requested to add the following streets in **VILLAGE AT COLTER'S PLACE** into the secondary road system of Augusta County pursuant to Section 33.2-705 of the Code of Virginia (1950) as amended:

Meriwether Circle South, State Route Number 1566

From: Route 1567 Meriwether Circle North
To: 0.02 miles end of Cul-De-Sac
Length: 0.02 miles

Meriwether Circle North, State Route Number 1567

From: Route 1501 Rose Avenue
To: 0.14 miles Intersection of Route 1566 Meriwether South
Length: 0.14 miles

January 13, 2016, at 7:00 p.m.

STREET ADDITION (cont'd)

Rose Avenue, State Route Number 1501

From: Intersection of Route 340
 To: 0.10 miles Intersection of Route 1566 Meriwether Circle South
 Length: 0.10 miles

Meriwether Circle South, State Route Number 1566

From: Intersection of Rose Avenue Route 1501
 To: 0.09 miles Intersection of Route 1567
 Length: 0.09 miles

Rose Avenue, State Route Number 1501

From: Intersection of Route 1566 Meriwether Circle South
 To: 0.07 miles Intersection of Route 1567 Meriwether Circle North
 Length: 0.07 miles

Rose Avenue, State Route Number 1501

From: Intersection of Route 1567 Meriwether Circle North
 To: 0.02 miles end of Cul-De-Sac
 Length: 0.02 miles

AND FURTHER BE IT RESOLVED, that the Board does guarantee the Commonwealth of Virginia an unrestricted right-of-way of 50 feet with necessary easements for cuts, fills, and drainage as recorded in Plat Book 1, Pages 7048-7050, Instrument 070010654, recorded September 11, 2007.

AND FURTHER BE IT RESOLVED, that the Virginia Department of Transportation will only maintain those facilities located within the dedicated right-of-way. All other facilities outside of the right-of-way will be the responsibility of others.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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DEPARTMENT OF JUSTICE – RESOLUTION

The Board considered the resolution to allow County Attorney to settle a lawsuit.

Patrick J. Morgan, County Attorney, reminded the Board that the Department of Justice (DOJ) inspected all of the polling precincts in Augusta County and provided a list of deficiencies as far as handicap accessibility. An agreement had been made to address those deficiencies. DOJ had requested a formal agreement (Consent Decree). The Decree was favorable to the Board; however, when submitted to the Court, the Federal Court Judge wanted assurance that Mr. Morgan had the Board's authority to settle the lawsuit. This resolution indicates such authorization.

Mr. Pyles moved, seconded by Mr. Coleman, that the Board adopt the following resolution:

RESOLUTION

WHEREAS, on or about February 21, 2013 the U.S. Department of Justice contacted the Augusta County Electoral Board informing this Board that it was investigating complaints it had received concerning polling places in Augusta County being inaccessible to persons with disabilities; and

WHEREAS, representatives from the U.S. Department of Justice, together with the members of the Augusta County Electoral Board inspected every voting precinct in Augusta County on July 1, and July 2, 2013; and

January 13, 2016, at 7:00 p.m.

DEPARTMENT OF JUSTICE – RESOLUTION (cont'd)

WHEREAS, on or about May 13, 2015 the U.S. Justice Department contacted the Augusta County Electoral Board citing deficiencies in accessibility for people with disabilities at 21 of 25 of the County’s voting precincts; and

WHEREAS, a team of County officials developed both temporary and permanent measures to address the deficiencies in accessibility for people with disabilities at the County’s voting precincts that were approved by the U.S. Department of Justice.

NOW THEREFORE, be it resolved that County Attorney, Patrick J. Morgan, is authorized by the Augusta Board of Supervisors, to negotiate and execute a Consent Decree to amicably settle United States v. Augusta County - Civil Action No. 5:15-CV-00077.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles
 Nays: None
 Absent: Garber

Motion carried.

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AUGUSTA COUNTY FIRE PROTECTION DESIGN POLICY

The Board considered recommended revisions of the Augusta County Fire Protection Design Policy.

Mr. Fitzgerald advised that the Fire Protection Design Policy had been revised in April 2015. In December, he received comments from ACSA to revise certain items:

1. Fire Hydrants – Clarification to follow the standards and specifications of the Policy and the Augusta County Service Authority Design and Construction Standards.
2. Elimination of “dry hydrants” paragraph which was redundant because of another paragraph in the Policy.
3. Section viii – Clarification of the location of hydrants to be “behind the ditch line”.
4. Section xi – a dry fire hydrant “or other means of fire protection” may be required.
5. Item B – used ACSA instead of “Augusta County Service Authority”.
6. Page 4, Item v., spelled out “outside screw and yoke” (OS&Y) for clarity.

Mr. Fitzgerald noted that a public hearing is not required.

Mr. Coleman moved, seconded by Dr. Pattie that the Board approve the recommendations.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles
 Nays: None
 Absent: Garber

Motion carried.

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January 13, 2016, at 7:00 p.m.

PROFESSIONAL SERVICES

The Board considered procurement of Architectural and Engineering Services.

Jennifer Whetzel, Deputy County Administrator, reported that County Staff, including Community Development, the Assistant to the County Administrator, Parks and Recreation and Economic Development have been in a process of interviewing companies that submitted proposals related to the following categories of Professional Engineering:

1. Category 1 (Small Projects)
 - a. EGS & Associates
 - b. Balzer & Associates
 - c. A. Morton Thomas
2. Category 2 (Transportation and Related Studies and Services)
 - a. Timmons Group
 - b. A. Morton Thomas
 - c. Anderson & Associates
3. Category 3 (Economic Development Services)
 - a. Timmons Group
 - b. Lineage Architects
 - c. Balzer & Associates
4. Category 4 (Architectural Services)
 - a. Lineage Architects
 - b. Moseley Architects
 - c. Frazier and Associates

These term contracts would allow, as projects would arise within the County, for staff to look to who was awarded the contract and select a vendor that has already been established. This would save time in procuring small projects when they occur. A list of the consultant firms, by each Category, had been provided to the Board. The contract would be for one year, with the opportunity of four one-year renewals.

Dr. Pattie moved, seconded by Mr. Kelley, that the Board approve the recommendations.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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FIRE AND RESCUE GRANTS

The Board considered the following grants:

1. Assistance to Firefighters Grant (AFG)
2. Burn Building Repair Grant

Fire Chief Carson Holloway advised that the purpose for the Assistance to Firefighters Grant (AFG) is to enhance, through direct financial assistance, the health and safety of the public and firefighting personnel and to provide a continuum of support for emergency responders regarding fire, medical, and all hazard events. He recommended re-applying for the Self-Contained Breathing Apparatus (SCBA) grant to replace existing equipment that has exceeded a life expectancy of 10 years. He noted that he had

January 13, 2016, at 7:00 p.m.

FIRE AND RESCUE GRANTS (cont'd)

applied for a similar grant last year and was unsuccessful. The total amount of the grant applied for is \$1,000,000; of that the County would share 10%.

Mr. Pyles moved, seconded by Mr. Shull, that the Board authorize staff to apply for the Assistance to Firefighters Grant.

Funding Source: Account #80000-8057 \$100,000 (10%)

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

* * *

Fire Chief Holloway explained that the second grant is for the Virginia Department of Fire Programs to assist localities with the repair, renovation, and construction of burn building facilities. The purpose of the Burn Building Grant is to allow for a funding source to make repairs to existing facilities in order to keep the building operational and in compliance. The objective of this request is to replace five interior burn room doors, one exterior door and several damaged Padgenite burn tiles in the Burn Building facility on Technology Drive. He would like to request a grant in the amount of \$19,616. The grant award will cover 72% of the total (\$14,123.52), leaving a total of \$5,483.48 (28%) as the County share.

Mr. Pyles asked how often was the building used. Fire Chief Holloway said it was used quite often last year. He was unable to provide an exact number. He noted there had been at least 3 Career burns and 4 Volunteer burns. He added that there are weekend classes held, also. They utilize the tower and the grounds for hazardous material training and other issues. Mr. Pyles asked any adjoining localities requested the use of the building. Fire Chief Holloway indicated that other localities have used it and they usually trade off instructors.

Mr. Shull moved, seconded by Mr. Pyles, that the Board authorize staff to apply for the Burn Building Repair Grant.

Funding Source: Account #80000-8059 \$5,483.48 (28%)

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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SHENANDOAH VALLEY CENTER FOR INNOVATION AND ENTREPRENEURSHIP

The Board considered a letter of support for the Shenandoah Valley Center for Innovation and Entrepreneurship.

Amanda Glover, Economic Development Director, reported that she had received a request from Rockingham County to provide a letter of support for a center they are hoping to create known as the Shenandoah Valley Center for Innovation and 'Entrepreneurship. Background information had been provided in the Agenda Package,

January 13, 2016, at 7:00 p.m.

SHENANDOAH VALLEY CENTER FOR INNOVATION AND ENTREPRENEURSHIP

(cont'd)

which included a rendering and a building layout. The reason for this letter of support is that Rockingham County is seeking State funding for this project. Mr. Fitzgerald added that the First Floor Plan had been inadvertently left out of the Agenda Package and was attached to tonight's agenda.

Mr. Coleman expressed that this request is only to provide a letter of support for Rockingham County to create the center, NOT financial support.

Mr. Shull asked if costs had been mentioned. Chairman Bragg said estimates were included in the package. Mr. Fitzgerald added that the Capital construction was estimated \$8-9 million; Equipment, with building infrastructure is estimated \$1-1.5 million; and the on-site operations and support is estimated \$500.00 annually. Mr. Shull asked how many localities have provided support. Ms. Glover said they have sought support from the 12 localities that are within the Shenandoah Valley Partnership footprint as well as the towns specifically in Rockingham County. She did not have a total of who has provided support letters. She knew that Staunton, Waynesboro and Bridgewater have provided letters.

Dr. Pattie suggested that this be added to the "List of things Augusta County has done for Rockingham County".

Dr. Pattie moved, seconded by Mr. Shull, that the Board approve the request.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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WAIVERS/VARIANCES

1. Gardner fire flow waiver.

Mr. Fitzgerald reminded the Board that it had previously granted Dr. Gardner a waiver for a lot that was on the corner (property displayed on overhead) in Weyers Cave across from the apartments (August 26, 2015). He noted that this lot is adjacent to the one recently approved and Dr. Gardner plans to combine the lots to make it one parcel. A site plan has been submitted for the Farmers Market. Dr. Gardner was available to answer questions. An updated letter from the engineer was attached to tonight's agenda.

Mr. Pyles asked if Mr. Garber had made any comments about this waiver. Mr. Fitzgerald said that he had not.

Dr. Pattie asked what the completion date was. Dr. Gardner hoped it to be completed sometime in the spring if the site plan is approved.

Dr. Pattie moved, seconded by Mr. Kelley, that the Board approve the request.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

January 13, 2016, at 7:00 p.m.

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CONSENT AGENDA

Mr. Coleman moved, seconded by Mr. Pyles, that the Board approve the consent agenda as follows:

MINUTES

Approved minutes of the following meetings:

- Regular Meeting, Wednesday, December 9, 2015

CLAIMS

Approved claims paid since December 9, 2015.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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MATTERS TO BE PRESENTED BY THE BOARD

The Board discussed the following issues:

AUGUSTA COUNTY SERVICE AUTHORITY – APPOINTMENT

Dr. Pattie moved, seconded by Mr. Coleman, that the Board accept Dr. Pattie's resignation and appoint Dr. Andrew C. Middleton to serve on the Augusta County Service Authority, to begin immediately and to expire June 30, 2016.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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Mr. Coleman: Creative Works Farm Camp Light – distributed a brochure to the Board. This program provides services and summer camp experiences to mentally and physically challenged children, at risk youth, foster children and their families. The brochure indicated their current needs and asked for Board input on how to meet those needs.

Mr. Pyles: Pipeline "Informational" meeting – Wednesday, January 20th, at the Government Center at 7:00 p.m.

Mr. Shull:

1. Bypass Route 262 – Because of the recent accidents, he suggested that VDOT review safety issues. Suggested widening the road and placing a guard rail in the middle. Mr. Pyles added that there was also a problem with the ramps causing a merging problem. Visibility is also a problem. He agreed that a divider may be necessary. Mr. Fitzgerald said that there are problems other than just the ramps. He suggested that a rumble strip on the center line may be a consideration.

January 13, 2016, at 7:00 p.m.

MATTERS TO BE PRESENTED BY THE BOARD (cont'd)

- 2. Mt. Herman Road traffic – Because of the new bridge built in Rockbridge County, more traffic is occurring on Mt. Herman Road – asked if a Traffic Study should be done.

Chairman Bragg:

- 1. VACo training – “Well worth attending!” Learned that #13 on Rules of Procedure that the Board just approved regarding electronic meetings could only be used twice a year per person unless declared medical.
- 2. Valley Vo-Tech Ribbon Cutting – Dominion Solar, at 9:00 a.m.

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MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following:

- 1. Spottswood/Raphine Ruritan Club – roof replacement will be discussed at the January Staff Briefing.
- 2. Route 616 Public Hearing, held on December 16th – information distributed to Board.
- 3. MPO Technical Advisory Committee (TAC)

Mr. Coleman moved, seconded by Mr. Shull, that the Board appoint Jeffrey VanFossen to serve as an alternate on the MPO Technical Advisory Committee (TAC).

Mr. Pyles asked about the status of Doug Wolfe. Mr. Fitzgerald said that he was on Active Duty and will not return until Spring 2017. Mr. Pyles asked that the County keep Mr. Wolfe in mind as far as bonuses/raises.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

Nays: None

Absent: Garber

Motion carried.

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CLOSED SESSION

On motion of Mr. Pyles, seconded by Mr. Shull, the Board went into closed session pursuant to:

- (1) **the personnel exemption under Virginia Code § 2.2-3711(A)(1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - A) Boards and Commissions
- (2) **the real property exemption under Virginia Code § 2.2-3711(A)(3)**
[discussion of the acquisition for a public purpose, or disposition, of real property]:
 - A) Mill Place Commerce Park
 - B) Ladd Elementary School Sale

January 13, 2016, at 7:00 p.m.

CLOSED SESSION (cont'd)

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On motion of Dr. Pattie, seconded by Mr. Pyles, the Board came out of Closed Session and adjourned subject to the call of the Chairman.

Vote was as follows: Yeas: Pattie, Kelley, Shull, Coleman, Bragg and Pyles

Nays: None

Absent: Garber

Motion carried.

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The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

1. Public business matters lawfully exempted from statutory open meeting requirements, and
2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

AYE: Pattie, Kelley, Coleman, Bragg, Shull and Pyles

NAY: None

ABSENT: Garber

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

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CHIEF ELECTED OFFICIAL FOR THE SHENANDOAH VALLEY CHIEF ELECTED OFFICIALS CONSORTIUM - APPOINTMENT

Mr. Coleman moved, seconded by Mr. Shull, that the Board reappoint Tracy C. Pyles, Jr., as the Chief Elected Official for the Shenandoah Valley Chief Elected Officials Consortium, for a term to expire December 31, 2016.

Vote was as follows: Yeas: Pattie, Kelley, Shull, Coleman, Bragg and Pyles

Nays: None

Absent: Garber

Motion carried.

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January 13, 2016, at 7:00 p.m.

ADJOURNMENT

There being no other business to come before the Board, Dr. Pattie moved, seconded by Mr. Pyles, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Bragg, Kelley and Pyles

 Nays: None

 Absent: Garber

Motion carried.

* * * * *

Chairman

County Administrator

Dominion Resources Services, Inc.
Law Department
120 Tredegar St. Richmond, VA 23219
dom.com

GENERAL INFORMATION ITEM #1



Dominion[®]

See complete document in BOS reading file.

COUNTY OF AUGUSTA
BOARD OF SUPERVISORS

JAN 11 2016

COUNTY ADMINISTRATOR'S
OFFICE

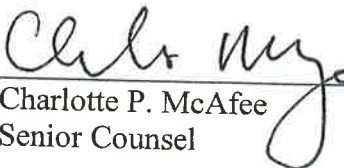
January 8, 2016

**Application of Virginia Electric and Power Company
For establishment of a new adjustment clause: Rider U,
new underground distribution facilities, for the rate year
commencing September 1, 2016
Case No. PUE-2015-00114**

To: Local Government Officials

Pursuant to the State Corporation Commission of Virginia's December 23, 2015 *Order for Notice and Hearing* ("Order"), Virginia Electric and Power Company ("Dominion Virginia Power" or the "Company") is providing a copy of that Order to you. Please take notice of its contents.

A copy of the complete Application in this matter may be obtained from the Company at no cost by written request to Charlotte P. McAfee, Senior Counsel, Law Department, Dominion Resources Services, Inc., 120 Tredegar Street, Richmond, Virginia 23219, (804) 819-2277.


Charlotte P. McAfee
Senior Counsel

Attachment

