

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
April 25	9:30 a.m.	<b>ECONOMIC DEVELOPMENT COMMITTEE MEETING</b> <b>EMERGENCY SERVICES COMMITTEE MEETING</b> <b>AUDIT MEETING</b> (Community Dev. Brd Room)	Pyles & Bragg Pyles & Bragg Pattie & Kelley
	10:30 a.m.		
	11:00 a.m.		
	12:00 noon	<b>AUGUSTA COUNTY FARM BUREAU WOMEN'S COMMITTEE LUNCHEON</b>	All members
	1:30 p.m.	<b>BOS STAFF BRIEFING</b>	All members
	4:00 p.m.	<b>PROPERTY COMMITTEE MEETING</b>	Terry & Shull
April 26	8:30 a.m.	<b>DEPARTMENT OF SOCIAL SERVICES</b> <b>AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS</b>	Pyles & Bragg
	7:00 p.m.		
April 27	7:00 p.m.	<b>BOS MEETING</b>	All members
April 28	9:00 a.m.	<b>LANDFILL MEETING</b> <b>MIDDLE RIVER REGIONAL WASTEWATER TREATMENT PLANT</b>	
	10:00 a.m.		
May 3	3:00 p.m.	<b>GART MEETING</b>	
May 4	10:00 a.m.	<b>MPO POLICY BOARD MEETING</b> (Staunton – PDC)	Garber
May 5	9:30 a.m.	<b>BZA STAFF BRIEFING/VIEWINGS</b> <b>BZA MEETING</b>	
	1:30 p.m.		
May 9	1:30 p.m.	<b>ACSA</b>	Bragg, Pyles & Shull
May 10	9:00 a.m.	<b>JAIL AUTHORITY MEETING</b> <b>PLANNING COMMISSION STAFF BRIEFING</b> <b>PLANNING COMMISSION MEETING</b>	
	3:00 p.m.		
	7:00 p.m.		
May 11	7:00 p.m.	<b>BOS MEETING</b>	All members
May 18	7:00 p.m.	<b>PARKS AND RECREATION COMMISSION</b>	Coleman
May 19	11:00 a.m.	<b>ECONOMIC DEVELOPMENT AUTHORITY</b>	
May 23	10:00 a.m.	<b>ECONOMIC DEVELOPMENT COMMITTEE MEETING</b> <b>EMERGENCY SERVICES COMMITTEE MEETING</b> <b>BOS STAFF BRIEFING</b>	Pyles & Bragg Pyles & Bragg All members
	11:30 a.m.		
	1:30 p.m.		
May 24	8:30 a.m.	<b>DEPARTMENT OF SOCIAL SERVICES MEETING (W'BORO)</b> <b>AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS</b>	Pyles & Bragg
	7:00 p.m.		
May 25	7:00 p.m.	<b>BOS MEETING</b>	All members
May 26	4:00 p.m.	<b>LIBRARY (FISHERSVILLE)</b>	Pattie
June 2	5:00-6:30 p.m.	<b>AHC-GOVERNMENT/HOSPITAL SOCIAL</b>	All members and Staff



**MEMORANDUM**

April 21, 2016

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: STAFF BRIEFING, **MONDAY, April 25, 2016, 1:30 p.m.**  
**Board Meeting Room, Government Center, Verona, VA**

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ITEM NO.	DESCRIPTION
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|--------|-----------|---|
| S/B-01 | 1:30 p.m. | <p><b><u>VDOT ROADS (SEE ATTACHED)</u></b></p> <ol style="list-style-type: none"><li>1. Report by VDOT.</li><li>2. Street Addition – Harley Crossing Section 2</li></ol>  |
| S/B-02 |           | <p><b><u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u></b></p> <p>Report by Staff</p>   |
| S/B-03 |           | <p><b><u>FIRE AND RESCUE (SEE ATTACHED)</u></b></p> <p>Report by Staff</p>  |
| S/B-04 |           | <p><b><u>SHENANDOAH VALLEY SOCIAL SERVICES (SEE ATTACHED)</u></b></p> <p>Report by Staff</p>  |
| S/B-05 |           | <p><b><u>BROADBAND PLANNING GRANT (SEE ATTACHED)</u></b></p> <p>Report by Staff</p>   |
| S/B-06 |           | <p><b><u>VIRGINIA OUTDOORS FOUNDATION OPEN SPACE EASEMENT (SEE ATTACHED)</u></b></p> <p>Consider comments on the impact of the Atlantic Coast pipeline on the Virginia Outdoors Foundation open space easement.</p>   |
| S/B-07 |           | <p><b><u>PLANNING COMMISSION/PUBLIC HEARING (SEE ATTACHED)</u></b></p> <p>Discuss a request to rezone from General Business to Single Family Residential approximately .3 of an acre owned by KKH Properties, LLC located on the southeast side of Middle River Drive (Rt. 1922), approximately 175 feet south of the intersection with Verona Court Boulevard (Rt. 1919) in Verona in the Beverley Manor District.</p> |
| S/B-08 |           | <p><b><u>ORDINANCE REVIEW (SEE ATTACHED)</u></b></p> <p>Discuss Ordinance Review Committee's recommendations to advertise for public hearing.</p>   |
| S/B-09 |           | <p><b><u>WAIVERS/VARIANCES (SEE ATTACHED)</u></b></p> <ol style="list-style-type: none"><li>1. P.J. Wright fire flow waiver</li></ol>   |

S/B-10

**MATTERS TO BE PRESENTED BY THE BOARD**

S/B-11

**MATTERS TO BE PRESENTED BY STAFF**

S/B-12

**CLOSED SESSION (SEE ATTACHED)**

**VIEWINGS**

KKH Properties, LLC

VDOT Report  
April 25, 2016

Mr. Shull (Riverheads)

- RTE 656 (Offliter Rd) and RTE 608 (Cold Springs Rd) drainage issues with downstream subdivision.
- RTE 666 (Lofton Rd) Signing for RTE 11 Truck turn-around
- RTE 876 (Mish Barn Rd) Surface repairs are scheduled – surface treatment overlay scheduled for mid-May.
- Route 604 (McClures Mill) Roadway surface, shoulder repairs and ditch clean-out completed. Surface treatment overlay scheduled in May or June.

Mrs. Bragg (South River)

- Update on Route 610 (Howardsville Turnpike) – design complete, in R/W phase.
- RTE 656 (Offliter Rd) - speed study completed. No change recommended in current 45 mph zone. This road is scheduled for resurfacing in 2017.
- RTE 970 (Hall School Rd.) speed study recommends 45 MPH, sign installation completed.
- RTE 632 (Shalom Road) has several speed zones between Route 340 and Route 664 due to various roadside developments. We are nearing completion on study.
- RTE 664 (Mt. Torry Rd) – Relocation of GPS truck routing signs are currently under review.
- RTE 1510 (Stuart Ave) beside of the 7-11 drainage concerns will need more detail. Field inspection did not see any blocking of existing ditch.
- RTE 632 (Shalom Rd) Road surface and shoulder repairs are completed. Surface treatment overlay scheduled in May or June.

Mr. Coleman (Wayne)

- WWRC directional signs on RTE 285 (Tinkling Springs Rd) at RTE 636 (Lifecore Drive) have been installed.
- RTE 285 (Tinkling Springs Rd) – Tinkling Springs Church silt fence has been removed and complete.
- Route 794 (Sanger Lane) grading and spot stone placement completed and dust control applied. Additional pipe flushing will be completed soon by a contractor.

Mr. Kelley (Beverly Manor)

- Update on RTE 612 (Laurel Hill Rd) project design is complete.
- RTE 613 (Old Greenville Rd) Spot level repairs have begun, surface treatment overlay in June.
- RTE 794 (Sanger Lane) Grading and ditch clean-out has been completed and dust control applied. Additional pipe flushing will be completed by a contractor.

Mr. Garber (Middle River)

- RTE 1916 (Perkins Lane) Rural Rustic tree removal completed. Construction phase of this project to begin in July 2016.
- RTE 616 (Belvidere Rd) Rural Rustic tree removal has been completed. Construction phase scheduled for July 2016.

Mr. Pattie (North River)

- RTE 742 (Lebanon Church Rd) asphalt and scratching repairs are completed.
- RTE 753 (Nash Rd) Drainage and grading improvements are continuing and will be completed in a few weeks. Dust control will be applied within the week.
- RTE 910 (Wampler Lane) Drainage and grading improvements have been completed.
- RTE 766 (Reeve's Rd) Grading and spotted stone completed.

Mr. Pyles (Pastures)

- Intersection RTE 262 and RTE 613 (Springhill Road) -- intersection traffic engineering safety study is in progress.
- RTE 254 speed study in progress from end of existing 45 MPH zone to Westwood Animal Clinic.
- RTE 684 (Prison Rd) Asphalt and shoulder repairs are scheduled.
- RTE 691 (Haycock Knob Rd) Drainage pipe repairs and stone placement completed.
- RTE 733 (Moffet Branch Rd) Bridge replacement completed, will be open to traffic April 27



**COUNTY OF AUGUSTA**  
COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
P.O. BOX 590  
COUNTY GOVERNMENT CENTER  
VERONA, VA 24482-0590



**Beverley Manor District**

**MEMORANDUM**

TO: Timothy K. Fitzgerald, County Administrator

FROM: Michele Astarb, Subdivision Administrator

DATE: April 8, 2016

RE: Harley Crossing

COPY: John R. Wilkinson, Director of Community Development  
Jeff VanFossen, Acting County Engineer

Per the attached form from VDOT, the Board of Supervisors may proceed with a resolution in order for the street to be accepted into the State's Secondary Road System. We would appreciate your time in scheduling this request for the April 27, 2016 Board of Supervisors meeting.

If additional information is needed, please advise.

/mla

The Board of Supervisors of Augusta County, in regular meeting on the 11th day of May, 2016, adopted the following:

## RESOLUTION

**WHEREAS**, Frontage Roads are constructed in conjunction with limited access highways to preserve service to properties that would otherwise be denied access to a public road, and

**WHEREAS**, Frontage Road F-942 was constructed along Interstate 81 in Augusta County to ensure such access, and

**WHEREAS**, An extension to the Frontage Road will be added to the Secondary System and the transfer of the Frontage Road to the Secondary System will provide System continuity for the entire extended road alignment.

**WHEREAS**, VDOT Staff recommends that the road be transferred from the Primary to the Secondary system of state highways.

**NOW, THEREFORE BE IT RESOLVED**, this Board hereby requests the Commonwealth Transportation Board (CTB) transfer Frontage Road F-942, in its entirety (0.06 miles) from the Primary System of State Highways to the Secondary System of State Highways, pursuant to Section 33.2-315 of the Code of Virginia.

**BE IT FINALLY RESOLVED**, this Board orders that a certified copy of this resolution be forwarded to the Resident Administrator for the Virginia Department of Transportation.

Recorded Vote:

A Copy Teste: \_\_\_\_\_

Moved By: \_\_\_\_\_

Seconded By: \_\_\_\_\_

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_



In the County of Augusta

By resolution of the governing body adopted May 11, 2016

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): \_\_\_\_\_

**Report of Changes in the Secondary System of State Highways**

**Project/Subdivision Harley Crossing Section 2**

**Type Change to the Secondary System of State Highways:**

**Addition**

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: §33.2-705

**Street Name and/or Route Number**

◆ **Rolling Thunder Lane, State Route Number 1049**

Old Route Number: 0

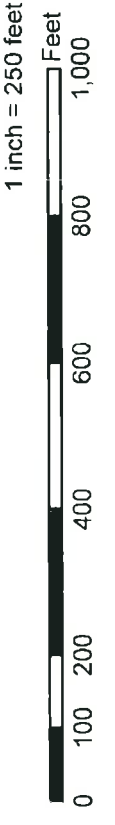
● From: 0.53 Miles South of Route 11

To: 0.06 Miles South of Routh 11, a distance of: 0.07 miles.

Recordation Reference: N/A


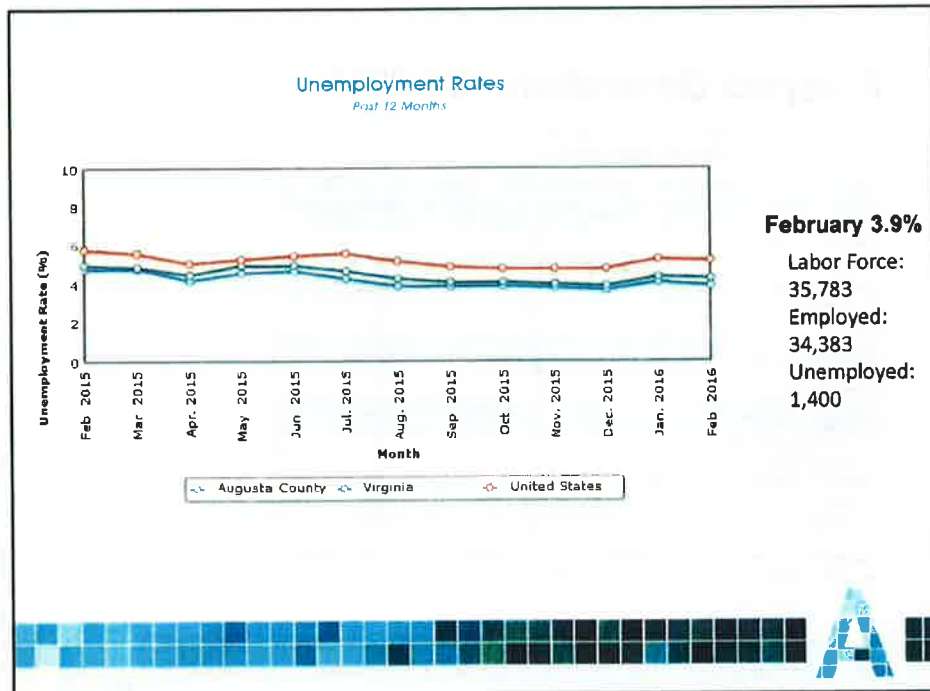
Right of Way width (feet) = 0

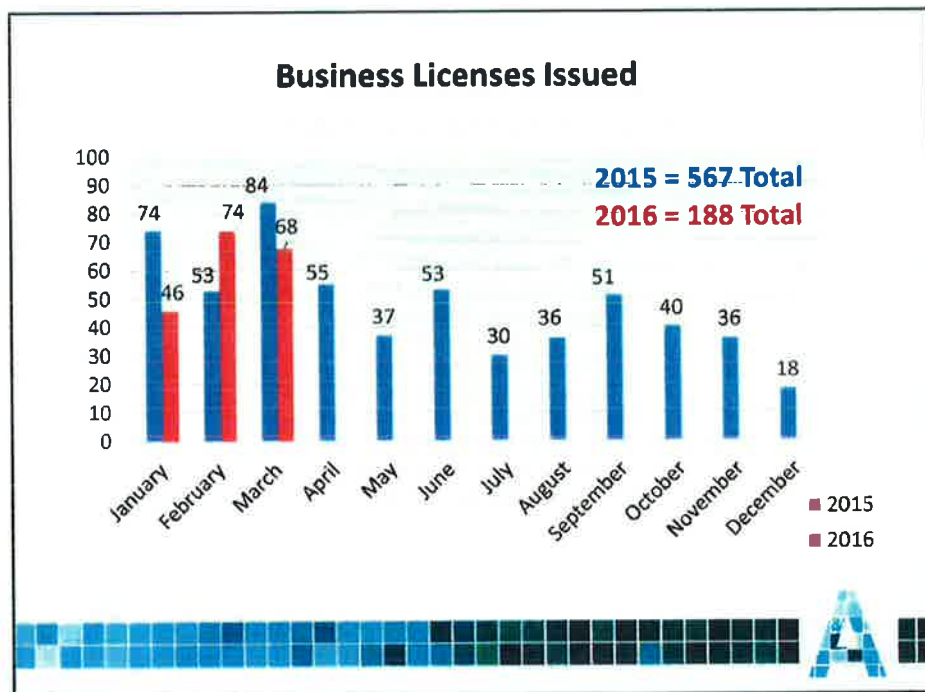
# Harley Crossing Subdivision (Rolling Thunder Lane)



## Economic Development Monthly Report for March 2016

- Unemployment Rate
- Business Licenses Issued
- Prospect Generation
- Mill Place Commerce Park
- Economic Development Authority
- Existing Industry Visits
- Partner Agency Interaction
- Shenandoah Valley Partnership
- Small Business Development Center
- Tourism Update
- Marketing Initiatives/Media
- Special Workforce Report**



### Prospect Generation: CY 2016

Qualified Lead: Companies with a future project or relocation plan  
 Prospect Visit: Companies that have visited Augusta County

	2016 YTD	Goal	Prior
	Total	2015	Year 2015
Outreach Site Consultant Initiative		3	3
Outreach VEDP	1 (January 7)	1	1
<b>Total Outreach</b>	<b>4</b>	<b>4</b>	<b>4</b>
Leads/SVP/VEDP	3	12	9
Leads/Other	4	12	20
<b>Total Leads</b>	<b>7</b>	<b>24</b>	<b>29</b>
Prospect Visits/SVP/VEDP	1	2	2
Prospect Visits/Other		2	5
<b>Total Prospect Visits</b>	<b>1</b>	<b>4</b>	<b>7</b>
<b>ANNOUNCED ACTIVITY</b>		<b>5</b>	<b>3</b>
Expansion Projects Announced*	1	4	1
New Company Locations*		1	2
Capital Investment (millions)	\$5.37	\$75.00	\$27.00
Jobs Created	53	100	305
Jobs Retained		50	150

*Announced Projects (YTD):	Investment	Jobs Created	Jobs Retained
AccuTEC Blades	\$	5.37	53

## Mill Place Commerce Park

**Water Tank:**

- Tank was put online on December 21<sup>st</sup>.
- There are some minor items that will be completed this spring.

**BMP#3: Howdysell Excavating, Inc.**

- Substantial Completion 5/12/16
- Final Completion 6/11/16
- Walking Trail to begin in Fall 2016

**Fountain:** Final installation in April

**Development Plan:** Ongoing

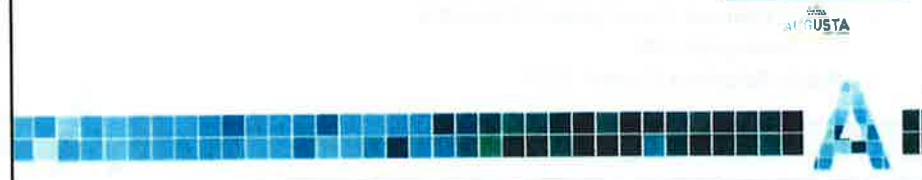
- Meeting with ACSA held on April 8



## Economic Development Authority

*(Regular meetings every other month  
on the third Thursday at 11am)*

- Last meeting: March 24, 2016
- Next meeting: May 19, 2016
- Remember to refer people to the Augusta Small Business Loan Fund



## Existing Industry Visits

(Goal: 40 visits/year)

- Burris Logistics (March 2)
- Seven Arrows (March 3)
- Farm2Fork Affair (March 8)
- Augusta Expo (March 10)
- Shamrock Farms (March 23)
- Pactiv (March 31)
- Lineage Architects (March 31)
- Valley Pike Farm Market (March 31)



## Partner Agency Interaction

- Virginia Economic Development Partnership
  - Regional Meeting 3/4
- Virginia Economic Developers Association
  - Spring Conference 3/17-18
- Greater Augusta Regional Tourism
  - Beerwerks Trail meeting 3/4
- Farm2Fork Affair
  - Planning meeting 3/2
  - Event Work 3/7, 3/8
  - Debrief meeting 3/30
- Valley Career and Technical Center CTE 3/16
- SAW Economic Development Directors
  - Meetings 3/2, 3/25
- Public Relations Council 3/29



## Shenandoah Valley Partnership Update

- Site Selector Familiarization (Fam) Tour
  - Invitation Committee 3/15
  - Committee Conference Call 3/23
- Marketing Committee 3/25
- Director's Meeting 3/25



## Small Business Development Center

Meet & Greet

May 6

A flyer for a "MEET & GREET the SBDC" event. The flyer is divided into several sections: "WHAT IS THE SBDC?", "ASK QUESTIONS", "BENEFITS", and "MEET JOYCE". It also includes the date "May 6 9am-11am" and the location "SBDC offices". The flyer is for the Shenandoah Valley Small Business Development Center.

**MEET & GREET**  
**the**  
**SBDC**  
SMALL BUSINESS DEVELOPMENT CENTER

**WHEN**  
**May 6**  
**9am-11am**  
Full Schedule 10-10 and 10-10

**WHERE**  
**SBDC offices**  
10000 Shenandoah Blvd  
Shenandoah, VA 22851

**WHAT IS THE SBDC?**  
The SBDC is a free service to help small businesses succeed. We offer a variety of services, including business planning, marketing, and financial assistance. We also offer a variety of training and educational programs.

**ASK QUESTIONS**  
A chance to ask questions about the SBDC and its services. We will be on hand to help you with any questions you may have.

**BENEFITS**  
Gain valuable insights from experienced business owners. Meet with experts who can help you with your business. Receive free business advice and resources.

**MEET JOYCE**  
Joyce is a successful business owner and will be sharing her experiences and insights with you. She will be available for a one-on-one consultation.

Join us for a free event that will help you succeed in business. Contact us today for more information.

[www.valleySBDC.org](http://www.valleySBDC.org)

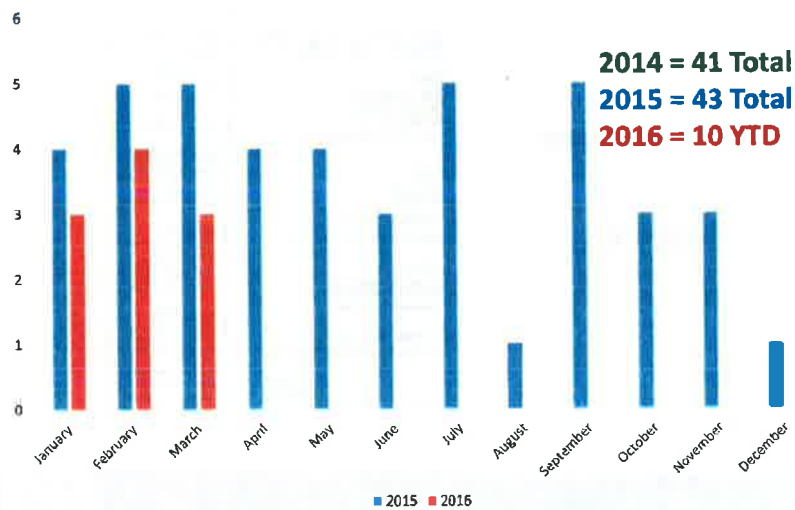


## Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC All Offices March 2015	40	70	139	22	3
Verona Office March 2015	5	7	14	3	1
SBDC All Offices March 2016	41	58	101	47	5
Verona Office March 2016	3	4	7	7	1



## Small Business Development Center Clients Seen





## Tourism Update

*Greater Augusta Regional Tourism (GART)*

- Shenandoah Beerwerks Trail – will roll out May 16-22, 2016
- Grant Program - Awards announced March 8<sup>th</sup> (4 grants awarded-\$2,500 each)



## Marketing Initiatives

- Facebook Page
  - 114 “likes” and growing as of April ‘16
- “The Current View” Electronic Monthly Newsletter
  - List includes 316 names as of April ‘16
  - 39% and 45% open rates for March newsletters



## Marketing Initiatives - Recent Media

- Augusta County Farms hosts Farm2Fork – *NBC29*, March 8
- Farm2Fork expo – *News Leader*, March 8
- Specialty blade manufacturer to expand in Augusta – *Virginia Business*, March 9
- Valley starts marketing food products with Farm2Fork – *News Leader*, March 9
- February area home sales up sharply over 2015 – *News Leader*, March 11



## Workforce Report



- Valley Career Hub
  - In-Demand Jobs Campaign
  - Dream It. Do It.
  - Shenandoah Valley Education and Training Database
- Career Connect
- Valley Career and Technical Center/  
Valley to Virginia Apprenticeship Initiative
- Staunton-Augusta-Waynesboro Career and Technical Advisory Board





## **AUGUSTA COUNTY FIRE-RESCUE**

**County Government Center  
18 Government Center Lane  
P.O. Box 590, Verona, VA 24482**

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356  
[www.co.augusta.va.us](http://www.co.augusta.va.us)  
[firerescue@co.augusta.va.us](mailto:firerescue@co.augusta.va.us)

April 14, 2016

### **AUGUSTA COUNTY FIRE-RESCUE REPORT**

**March 2016**

In March, fire and rescue agencies that serve the County of Augusta received a combined total of 1,561 calls, of which 51 were calls turned over to next due agencies. Of those calls turned over, 33 were due to being on a previous call. Fire agencies received 621 fire and EMS calls, of which 14 were turned over to next due agencies. Rescue agencies received 940 EMS calls, of which 37 were turned over to next due agencies.

Chief Carson Holloway attended a VDOT meeting on Traffic Incident Detour Plans for Augusta County and Rockingham area, meetings with the ACESOA, the ESC, a VCTC Program meeting, and numerous staff and department meetings. He met with Stuarts Draft Volunteer Officers, participated in a site pre-plan tour at McKee Foods, and met with Council on annual municipal funding request. Chief Holloway conducted fulltime applicant second interviews, and met with the KME representative on the ladder truck. In addition, he met with SARS Executive Director and Operational Chief to discuss first due area and participated in a conference call with Captain Mace regarding SCBAs. The Chief attended the Weyers Cave banquet, Recruit School welcome, the ACFR Promotion Ceremony, and the Regional Recruit School graduation.

Budget Analyst, Corey Richie continued to participate in conference calls with Intermedix. She attended numerous staff meetings, ESC meeting and attended a FEMA grants management class. Revenue Recovery funds collected in March were \$16,546.55. March transport numbers; Deerfield-4, Churchville-27, Stuarts Draft-104, Preston L. Yancey-98, Craigsville-Augusta Springs-28, New Hope Vol-1, New Hope Career-15, Mount Solon-15, Riverheads-53, and Weyers Cave-41, total for the month-386.

Volunteer Coordinator Lieutenant Minday Craun continues to visit area high schools setting up recruitment displays with the volunteer agencies, and working with the leadership of the Officers Association on a newsletter. She worked with several agencies on fire reports and went to Swoope and Deerfield training. Lieutenant Craun has been active with an intern from JMU on several projects and continues to work with agencies on several other projects/meetings. Statistics for March 2016 include over 600 recruitment contacts, 84 public education contacts, 11 volunteer visits, 15 station visits, 13 training events, as well as participation in several meetings.

The Training Division instructed and/or provided logistics for Fire Academy, FF II, EVOC, VCTC, 1031 CE Class, and EMT; 83 students with 2,384.5 student man-hours.

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*Mission: "To serve and protect our citizens and visitors through education and the delivery of all fire and emergency medical services."*

Battalion Commander Nathan Ramsey conducted 20 station visits, ran 4 Duty Officer calls, ordered and stocked EMS supplies for the department, and prepared for and participated in the Virginia Office of EMS inspection. He had several meetings with the BCs and Chief and the EMS Supervisors, attended Company 3 and Rescue 6 membership meetings, and assisted with the RSAF grant submission. BC Ramsey was in command of the Regional Technical Rescue event held in Augusta County and set up the team training drill held at the Mill Place water tower. He attended 1031 CEs, met with CSEMS administration, and hosted the first ALS/BLS skills drill for staff. In addition he attended various other meetings.

Battalion Commander Schacht conducted 46 station visits, responded to 7 Duty Officer calls, reviewed 1 rezoning request, and 4 site plans. He attended Station 11 and Station 18 meetings, numerous staff meetings, meetings with the Chief, and a VDOT meeting. BC Schacht met with SARS on the new rescue boxes, Love Grove Construction on the Station 11 projects, and attended 2 meetings with the County Administrator. In addition, he attended a tour of McKee foods, conducted firefighter interviews for full and part-time personnel, and assisted in the setup as well as attended the TRT drill at the Mill Place water tank. BC Schacht taught Building Construction for the Fire Academy, and attended 1031 CEs. He also attended the funeral for Firefighter Dakota Falls.

Battalion Commander Jeff Hurst conducted 31 station visits and responded to 3 Duty Officer calls. He completed Fire Rescue 1 training online and established Haz-mat training for team members on Fire Rescue 1. As Quartermaster he assisted on follow up of orders and continued working with volunteer support on gear and equipment for ACFR, Inc. BC Hurst attended a ladder truck committee meeting, assisted Director Good with obtaining information for the tornado preparation policy, and emailed out department wide information on tornadoes and active shooters. He continued to follow up and schedule maintenance and repairs for County owned apparatus and equipment, attended multiple staff meetings, administered 1 pump test to a new employee, and delivered supplies as requested by field stations. In addition, BC Hurst attended the recent Promotion Ceremony for new Lieutenants. As part of the hiring team he participated in interviews for full and part-time, attended a meeting with Mr. Fitzgerald and the other BCs, assisted USFS with ambulance staffing during the recent forest fire, and toured McKee Food to site pre-plan.

The Shift Captains made multiple station visits and responded to a combined total of 19 calls as Duty Officer. They attended several meetings, participated in training, took care of monthly scheduling, coordinated or provided coverage, reviewed timesheets, and worked on various station projects including, but not limited to; SCBA fit testing and training on the RA system.

EMS Supervisors responded to a total of 62 calls, 22 of which ALS assistance was provided. The EMS Supervisors continue to administer the Infection Control Program, CQI, precepting, and conduct or participate in various station training. In addition, they assisted with various station training and assisted in the Virginia Office of EMS inspection.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief  
DCH/cjh

## FIRE DEPARTMENT EMERGENCY INCIDENTS

Mar-16

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	10	7	1	0	0	2	0
Staunton - SS2	8	4	2	1	0	1	0
1 - Waynesboro	12	6	2	3	0	1	0
2 - Deerfield	8	3	2	1	0	2	0
3 - Middlebrook	12	5	4	1	1	1	0
4 - Churchville	29	15	5	4	1	4	1
5 - Weyers Cave	47	19	10	10	2	6	1
6 - Verona	49	13	14	14	2	6	4
7 - Stuarts Draft	38	20	1	8	1	8	1
8 - Craigsville	25	1	16	1	5	2	0
9 - Dooms	56	23	16	8	0	9	0
10 - Augusta County*	109	30	30	29	2	18	2
11 - Preston L. Yancey	69	26	9	19	2	13	0
12 - Raphine	21	7	7	6	0	1	2
14 - Swoope	25	9	7	4	1	4	0
15 - Bridgewater	11	3	2	3	1	2	1
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	12	7	2	2	0	1	1
19 - Wilson	9	7	0	1	0	1	0
20 - Grottoes	13	7	3	0	0	3	0
21 - Mt. Solon	19	10	3	3	1	2	1
25 - Riverheads	33	12	4	15	0	2	0
80 - Walkers Creek	1	1	0	0	0	0	0
SVRA	1	0	0	0	0	1	0
Goshen	1	1	0	0	0	0	0
South River	2	2	0	0	0	0	0
Wintergreen	1	0	0	0	0	1	0
<b>TOTALS</b>	<b>621</b>	<b>238</b>	<b>140</b>	<b>133</b>	<b>19</b>	<b>91</b>	<b>14</b>
<b>PERCENTAGES</b>	<b>100.0%</b>	<b>38%</b>	<b>23%</b>	<b>21%</b>	<b>3%</b>	<b>15%</b>	<b>2.3%</b>

*\*Of the 109 calls listed above, Augusta County responded to 32 calls within the City of Staunton*

# RESCUE SQUAD EMERGENCY INCIDENTS

Mar-16

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TURNED OVER TO NEXT DUE
1 - Waynesboro	108	5	8	11	45	17	10	7	5	0
2 - Deerfield	9	0	0	2	4	2	1	0	0	0
4 - Churchville	60	4	4	4	31	5	6	2	4	6
5 - Staunton/Augusta	156	12	11	11	59	28	18	5	12	3
6 - Stuarts Draft	157	22	19	9	60	21	13	5	8	9
11 - Preston L. Yancey	161	8	14	9	67	24	18	7	14	3
15 - Bridgewater	16	0	1	1	4	4	4	1	1	1
16 - Craigsville/Aug. Sprs.	41	7	3	4	22	4	0	0	1	2
18 - New Hope	19	2	1	0	10	4	2	0	0	0
20 - Grottoes	19	1	5	1	8	3	0	0	1	0
21 - Mount Solon	22	1	2	3	11	1	2	1	1	0
25 - Riverheads	95	10	17	2	33	12	13	5	3	3
26 - Weyers Cave	76	8	10	3	22	14	9	3	7	10
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	1	0	0	0	0	0	0	0	1	0
<b>TOTALS</b>	<b>940</b>	<b>80</b>	<b>95</b>	<b>60</b>	<b>376</b>	<b>139</b>	<b>96</b>	<b>36</b>	<b>58</b>	<b>37</b>
<b>PERCENTAGES</b>	<b>100%</b>	<b>8.5%</b>	<b>10.1%</b>	<b>6.4%</b>	<b>40.0%</b>	<b>14.8%</b>	<b>10.2%</b>	<b>3.8%</b>	<b>6.2%</b>	<b>3.9%</b>

EMERGENCY CALLS RECEIVED THROUGH EOC  
MONTHLY REPORT I FOR 2016

FIRE & RESCUE COMPANIES	Fire & Rescue for 2015														
	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Total Fire % of Total Rescue	% of Total
Staunton - SSI	9	10	10										29	1.62%	0.64%
Staunton - SS2	10	7	8										25	1.40%	0.55%
1 - Waynesboro	13	8	12										33	1.84%	0.73%
2 - Deerfield	6	10	8										24	1.34%	0.53%
3 - Middlebrook	14	10	12										36	2.01%	0.80%
4 - Churchville	26	26	29										81	4.52%	1.79%
5 - Weyers Cave	43	52	47										142	7.93%	3.14%
6 - Verona	59	55	49										163	9.10%	3.61%
7 - Stuarts Draft	33	40	38										111	6.20%	2.46%
8 - Craigs ville	18	29	25										72	4.02%	1.59%
9 - Dooms	52	46	56										154	8.60%	3.41%
10 - Augusta County	111	83	109										303	16.92%	6.71%
11 - Preston L. Yancey	60	45	69										174	9.72%	3.85%
12 - Raphine	15	14	21										50	2.79%	1.11%
14 - Swoope	23	30	25										78	4.36%	1.73%
15 - Bridgewater	6	10	11										27	1.51%	0.60%
17 - Clover Hill	1	0	0										1	0.06%	0.02%
18 - New Hope	16	19	12										47	2.62%	1.04%
19 - Wilson	23	22	9										54	3.02%	1.20%
20 - Grottoes	12	24	13										49	2.74%	1.08%
21 - Mt. Solon	8	10	19										37	2.07%	0.82%
25 - Riverheads	28	22	33										83	4.63%	1.84%
80 - Walkers Creek	2	1	1										4	0.22%	0.09%
SVRA	4	0	1										5	0.28%	0.11%
Goshen	0	1	1										2	0.11%	0.04%
South River	1	0	2										3	0.17%	0.07%
Wintergreen	1	2	1										4	0.22%	0.09%
R1 - W'boro First Aid	98	80	108										286	10.49%	6.33%
R2 - Deerfield R.S.	10	15	9										34	1.25%	0.75%
R4 - Churchville R.S.	55	53	60										168	6.16%	3.72%
R5 - Staunton/Augusta R.S.	159	157	156										472	17.31%	10.45%
R6 - Stuarts Draft R.S.	149	157	157										463	16.98%	10.25%
R11 - Preston L. Yancey	124	126	161										411	15.08%	9.10%
R15 - Bridgewater R.S.	19	13	16										48	1.76%	1.06%
R16 - Craigs/Augusta Spr.	52	44	41										137	5.03%	3.03%
R18 - New Hope	14	19	19										52	1.91%	1.15%
R20 - Grottoes R.S.	33	37	19										89	3.26%	1.97%
R21 - Mt. Solon R.S.	30	19	22										71	2.60%	1.57%
R25 - Riverheads	81	86	95										262	9.61%	5.80%
R26 - Weyers Cave R.S.	79	70	76										225	8.25%	4.98%
Augusta Health Transport	0	0	0										0	0.00%	0.00%
Wintergreen	4	3	1										8	0.29%	0.18%
<b>FIRE TOTALS</b>	594	576	621	0	0	0	0	0	0	0	0	0	1,791	39.65%	
<b>RESCUE TOTALS</b>	907	879	940	0	0	0	0	0	0	0	0	0	2,726	60.35%	
<b>TOTAL CALLS</b>	1,501	1,455	1,561	0	0	0	0	0	0	0	0	0	4,517	100.00%	

CALLS TURNED OVER TO NEXT  
DUE AGENCIES  
MONTHLY REPORT FOR 2016

FIRE & RESCUE COMPANIES	TOTAL CALLS	Fire & Rescue for 2015															
		January	February	March	April	May	June	July	August	September	October	November	December				
Staunton - SSI	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Staunton - SS2	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 - Waynesboro	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 - Deerfield	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 - Middlebrook	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
4 - Churchville	81	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1.2%
5 - Weyers Cave	142	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2.1%
6 - Verona	163	1	5	4	4	4	4	4	4	4	4	4	4	4	4	4	6.1%
7 - Stuarts Draft	111	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0.9%
8 - Craigsville	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
9 - Dooms	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
10 - Augusta County	303	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2.3%
11 - Preston L. Yancey	174	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.6%
12 - Raphine	50	0	1	2	2	2	2	2	2	2	2	2	2	2	2	2	6.0%
14 - Swoope	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
15 - Bridgewater	27	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	3.7%
17 - Clover Hill	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 - New Hope	47	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	6.4%
19 - Wilson	54	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	5.6%
20 - Grottoes	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 - Mt. Solon	37	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	2.7%
23 - Riverheads	83	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.4%
30 - Walkers Creek	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goshen	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 - W'boro First Aid	286	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.7%
R2 - Deerfield R.S.	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R4 - Churchville R.S.	168	2	6	6	6	6	6	6	6	6	6	6	6	6	6	6	8.3%
R5 - Staunton/Augusta R.S.	472	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	1.9%
R6 - Stuarts Draft R.S.	463	8	3	9	9	9	9	9	9	9	9	9	9	9	9	9	4.3%
R11 - Preston L. Yancey	411	0	1	3	3	3	3	3	3	3	3	3	3	3	3	3	1.0%
R15 - Bridgewater R.S.	48	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	4.2%
R16 - Craigs/Augusta Spr.	137	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	5.1%
R18 - New Hope	52	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	5.8%
R20 - Grottoes R.S.	89	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1.1%
R21 - Mt. Solon R.S.	71	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1.4%
R25 - Riverheads R.S.	262	8	8	3	3	3	3	3	3	3	3	3	3	3	3	3	7.3%
R26 - Weyers Cave R.S.	225	0	4	10	10	10	10	10	10	10	10	10	10	10	10	10	6.2%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Wintergreen	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
<b>FIRE TOTALS</b>	<b>1,791</b>	<b>7</b>	<b>15</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.0%</b>
<b>RESCUE TOTALS</b>	<b>2,726</b>	<b>26</b>	<b>33</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.5%</b>
<b>TOTAL CALLS TURNED OVER TO NEXT DUE</b>	<b>4,517</b>	<b>33</b>	<b>48</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.9%</b>



AVERAGE RESPONSE TIMES  
MONTHLY REPORT FOR 2016

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	
Staunton - SSI	29	2:00	1:3	2:11										1:80
Staunton - SS2	25	1:50	2:00	3:00										2:17
1 - Waynesboro	33	1:46	2:13	2:17										1:92
2 - Deerfield	24	4:22	3:18	4:52										3:97
3 - Middlebrook	36	4:22	4:49	2:01										3:57
4 - Churchville	81	2:57	3:25	3:42										3:08
5 - Weyers Cave	142	3:59	4:37	3:47										3:81
6 - Verona	163	2:17	3:18	2:42										2:59
7 - Stuarts Draft	111	3:13	2:47	2:40										2:67
8 - Craigsville	72	4:42	2:43	4:03										3:63
9 - Dooms	154	1:56	2:17	1:46										1:73
10 - Augusta County	303	1:54	1:55	1:56										1:55
11 - Preston L. Yancey	174	1:18	1:51	1:15										1:28
12 - Raphine	50	6:49	2:30	6:53										5:11
14 - Swoope	78	1:52	3:23	3:51										2:75
15 - Bridgewater	27	1:40	1:46	3:23										2:03
17 - Clover Hill	1	3:00	0:00	0:00										1:00
18 - New Hope	47	2:52	2:38	3:01										2:64
19 - Wilson	54	3:02	2:27	1:22										2:17
20 - Grottoes	49	3:10	2:10	1:26										2:15
21 - Mt. Solon	37	1:39	3:11	2:53										2:34
25 - Riverheads	83	4:14	2:38	3:52										3:35
80 - Walkers Creek	4	3:58	1:00	2:08										2:22
SVRA	5	0:53	0:00	0:07										0:20
Goshen	2	0:00	1:00	4:00										1:67
South River	3	2:00	0:00	5:59										2:53
Wintergreen	4	6:00	4:50	2:20										4:23
R1 - W'boro First Aid	286	2:53	2:31	2:21										2:35
R2 - Deerfield R.S.	34	1:39	2:11	2:36										1:95
R4 - Churchville R.S.	168	2:05	1:41	1:59										1:68
R5 - Staunton/Augusta R.S.	472	2:03	2:02	1:54										1:86
R6 - Stuarts Draft R.S.	463	1:37	1:34	1:31										1:34
R11 - Preston L. Yancey	411	1:20	1:19	1:21										1:20
R15 - Bridgewater R.S.	48	3:35	3:00	3:56										3:30
R16 - Craigs/Augusta Spr.	137	1:49	1:36	1:41										1:42
R18 - New Hope	52	2:07	1:54	1:36										1:66
R20 - Grottoes R.S.	89	1:53	1:55	1:19										1:42
R21 - Mt. Solon R.S.	71	2:17	1:49	2:05										1:90
R25 - Riverheads	262	1:36	1:47	1:15										1:33
R26 - Weyers Cave	225	1:23	1:32	1:27										1:27
Augusta Health Transport	0	0:00	0:00	0:00										0:00
Wintergreen	8	6:25	3:00	5:00										4:75
<b>FIRE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>1,791</b>	<b>2:68</b>	<b>2:21</b>	<b>2:68</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>2:52</b>
<b>RESCUE CALL TOTALS &amp; MONTHLY AVG.</b>	<b>2,726</b>	<b>2:00</b>	<b>1:67</b>	<b>1:81</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>1:83</b>



CAREER CALLS ANSWERED  
2016 FIGURES

CAREER	NAME	2016												CAREER YEARLY TOTAL	AGENCY YEARLY TOTAL	TOTAL CAREER %
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			
CO-11	Preston L. Yancey Fire	59	44	68										171	174	98.28%
CO-11	City of Waynesboro	4	4	1										9		5.26%
R-11	Preston L. Yancey Rescue	174	125	158										407	411	99.03%
R-11	City of Waynesboro	1												1		0.25%
CO-18	New Hope Fire	5	10	9										24	47	51.06%
CO-18	Extended Run Area													0		0.00%
CO-18	City of Waynesboro													0		0.00%
CO-18	City of Staunton													0		0.00%
R-18	New Hope Rescue	3	15	18										36	52	69.25%
R-18	Extended Run Area			1										1		2.78%
R-18	City of Waynesboro													0		0.00%
R-18	City of Staunton													0		0.00%
R-6	Squares Draft Rescue	48	52	70										170	463	36.72%
R-6	City of Staunton													0		0.00%
R-6	City of Waynesboro													0		0.00%
R-6	Extended Run Area													0		0.00%
R-16	Craigsville-Augusta Springs	50	41	39										130	137	94.17%
R-16	Rockbridge County	6	3	3										12		9.23%
CO-9	Dooms Fire	16	27	19										62	154	40.26%
CO-9	City of Waynesboro	2	3											5		8.06%
CO-6	Verona Fire	19	26	22										67	163	41.10%
CO-6	City of Staunton			1										1		1.49%
CO-3	Middlebrook	6	4	6										16	36	50.00%
CO-3	Extended Run Area													0		0.00%
CO-2	Doverfield Fire	4	4	5										13	34	54.17%
CO-2	Highland County													0		0.00%
CO-2	Extended Run Area													0		0.00%
RS-2	Doverfield Rescue	9	14	9										32	34	94.12%
RS-2	Highland County			1										1		3.13%
RS-2	Extended Run Area	2	1											3		9.38%
CO & R-4	Churchville Fire	6	6	11										23	81	28.40%
CO & R-4	Highland County													0		0.00%
CO & R-4	Extended Run Area	1	1	1										3		13.04%
CO & R-4	City of Staunton													1		4.35%
CO & R-4	Churchville Rescue	21	23	20										64	168	38.10%
CO & R-4	Highland County													0		0.00%
CO & R-4	Extended Run Area	7	8	5										20		31.25%
CO & R-4	City of Staunton	1	2	3										6		9.38%
CO & R-21	Mount Solon Fire	3	2	9										14	37	37.84%
CO & R-21	Rockingham County			4										4		28.57%
CO & R-21	Mount Solon Rescue	6	9	9										24	71	33.80%
CO & R-21	Rockingham County	1	1											2		8.33%
R-25	Riverheads Rescue	73	78	92										243	262	92.75%
R-25	Rockbridge County	5	3	4										12		4.94%
R-25	City of Staunton	2	2	2										4		1.65%
R-26	Wenters Cave Rescue	79	67	66										212	225	94.22%
R-26	Rockingham County	11	10	12										33		15.57%
R-26	City of Staunton													0		0.00%
CO-10	Augusta County	108	78	105										291	303	96.04%
CO-10	City of Staunton	40	15	31										86		29.55%
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED		639	625	737	0	0	0	0	0	0	0	0	0	3001	2,842	70.41%

2477 Skewers

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS  
2016 FIGURES

CARFER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	60	45	69	0	0	0	0	0	0	0	0	0	174
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	1										3
	Career Only	46	27	48										121
	Career and Volunteer	13	17	20										50
	Volunteer Only	0	0	0										0
RES-11	Rescue 11	124	126	161	0	0	0	0	0	0	0	0	0	411
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	3										4
	Career Only	110	111	144										365
	Career and Volunteer	14	14	14										42
	Volunteer Only	0	0	0										0
CO-18	New Hope Fire	6	35	12	0	0	0	0	0	0	0	0	0	53
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	1										1
	Career Only	1	27	5										33
	Career and Volunteer	4	3	4										11
	Volunteer Only	1	6	2										9
RES-18	New Hope Rescue	4	17	19	0	0	0	0	0	0	0	0	0	40
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	1	11	16										28
	Career and Volunteer	2	4	2										8
	Volunteer Only	1	2	1										4
RES-6	Stuarts Draft Rescue	60	55	80	0	0	0	0	0	0	0	0	0	195
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	4										7
	Career Only	46	44	73										163
	Career and Volunteer	10	8	17										35
	Volunteer Only	2	2	6										10
RES-16	Craigville-Augusta Springs	52	44	41	0	0	0	0	0	0	0	0	0	137
	Call Turned Over/Cancelled Prior to Response/Standby	2	1	2										7
	Career Only	45	40	34										119
	Career and Volunteer	5	1	5										11
	Volunteer Only	0	0	0										0
CO-9	Thomas Fire	16	28	23	0	0	0	0	0	0	0	0	0	67
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0										1
	Career Only	5	10	6										21
	Career and Volunteer	11	17	13										41
	Volunteer Only	0	0	4										4
CO-6	Verona Fire	21	27	27	0	0	0	0	0	0	0	0	0	75
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	2										2
	Career Only	11	10	12										33
	Career and Volunteer	6	16	10										32
	Volunteer Only	2	1	3										6
CO-3	Middlebrook Fire	6	4	8	0	0	0	0	0	0	0	0	0	18
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	2	2	2										7
	Career and Volunteer	3	2	6										11
	Volunteer Only	0	0	0										0
CO-2	Deerfield Fire Department	6	10	8	0	0	0	0	0	0	0	0	0	24
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0										0
	Career Only	0	1	0										1
	Career and Volunteer	4	3	5										12
	Volunteer Only	2	6	3										11
RES-2	Deerfield Rescue Squad	10	15	9	0	0	0	0	0	0	0	0	0	34
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0										1
	Career Only	0	3	4										7
	Career and Volunteer	9	11	5										25
	Volunteer Only	1	0	0										1
CO-4	Churchville Fire Department	9	8	14	0	0	0	0	0	0	0	0	0	31
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	1										1
	Career Only	1	2	2										5
	Career and Volunteer	5	4	9										18
	Volunteer Only	3	2	2										7
RES-4	Churchville Rescue Squad	15	16	25	0	0	0	0	0	0	0	0	0	56
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	2										4
	Career Only	14	14	17										45
	Career and Volunteer	7	9	3										19
	Volunteer Only	3	2	3										8
CO-10	Augusta County	111	83	109	0	0	0	0	0	0	0	0	0	303
	Call Turned Over/Cancelled Prior to Response/Standby	3	5	3										11
	Career Only	102	77	106										285
	Career and Volunteer	6	5	9										20
	Volunteer Only	0	0	1										1
CO-21	Mount Solon Fire Department	4	3	11	0	0	0	0	0	0	0	0	0	18
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0										0
	Career Only	1	0	4										5
	Career and Volunteer	2	2	5										9
	Volunteer Only	1	1	2										4
RES-21	Mount Solon Rescue Squad	9	10	9	0	0	0	0	0	0	0	0	0	28
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	1	2	2										5
	Career and Volunteer	5	7	5										17
	Volunteer Only	3	1	2										6
RES-25	Riverheads Rescue	81	86	95	0	0	0	0	0	0	0	0	0	262
	Call Turned Over/Cancelled Prior to Response/Standby	8	8	3										19
	Career Only	72	78	90										240
	Career and Volunteer	1	0	2										3
	Volunteer Only	0	0	0										0
RES-26	Weyers Cave Rescue	79	71	76	0	0	0	0	0	0	0	0	0	226
	Call Turned Over/Cancelled Prior to Response/Standby	0	4	10										14
	Career Only	79	67	66										208
	Career and Volunteer	0	4	0										4
	Volunteer Only	0	0	0										0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

2153











**Augusta County Fire/Rescue  
Responded - No Medic  
Per SOG: Response Check - Time Limit**

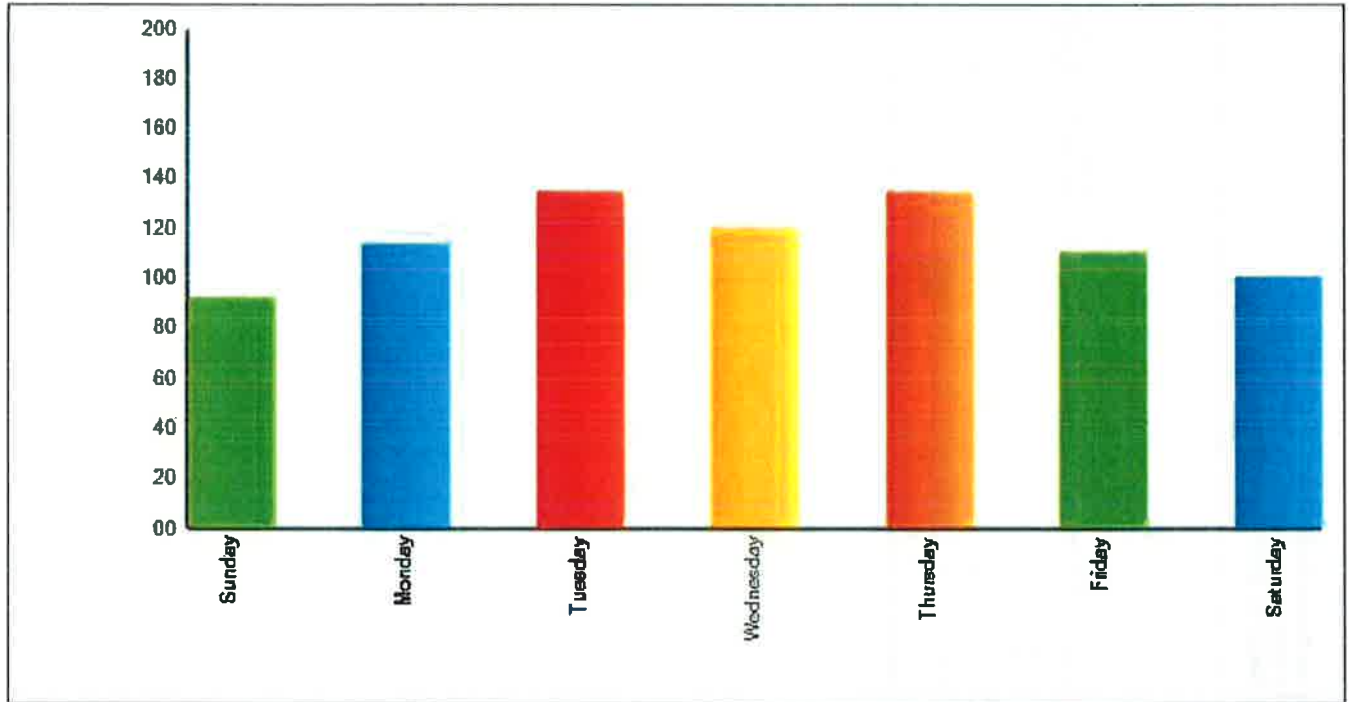
Month	Agency Dispatched	Agency Responding	Date	Call Type	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
March 2016	Mount Solon Fire	Mt. Solon Rescue and Bridgewater Rescue	3/27/2016	ALS Request	N River Rd				0:04	0:04
	Fire/Rescue									
	Agency Dispatched									
	Mount Solon Fire									
	DAY 0600-1800 M-F									
	NIGHT 1800-0600 M-F			1						100%
	WEEKEND CALLS			1						100%

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.

# Communications

## Calls For Service by Day of Week

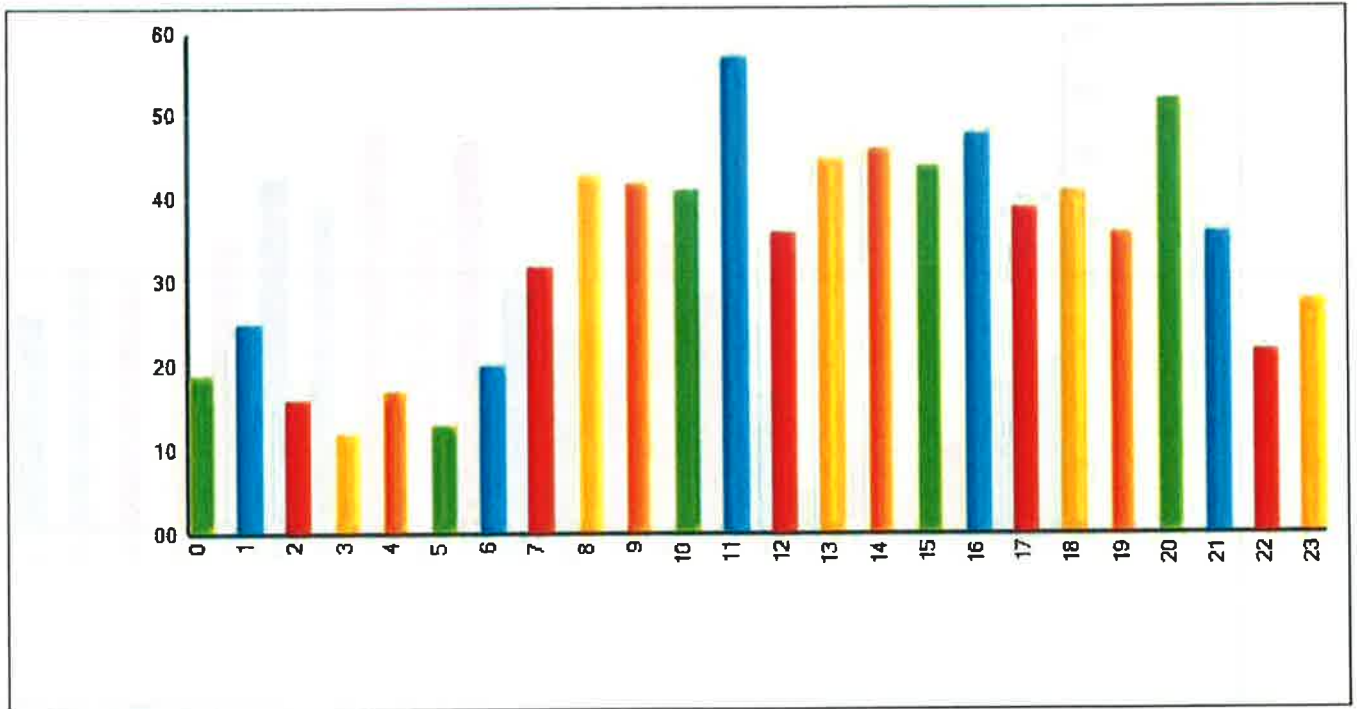
Agency: ARES Date: 3/1/2016 - 3/31/2016



# Communications

## Calls For Service by Hour of Day

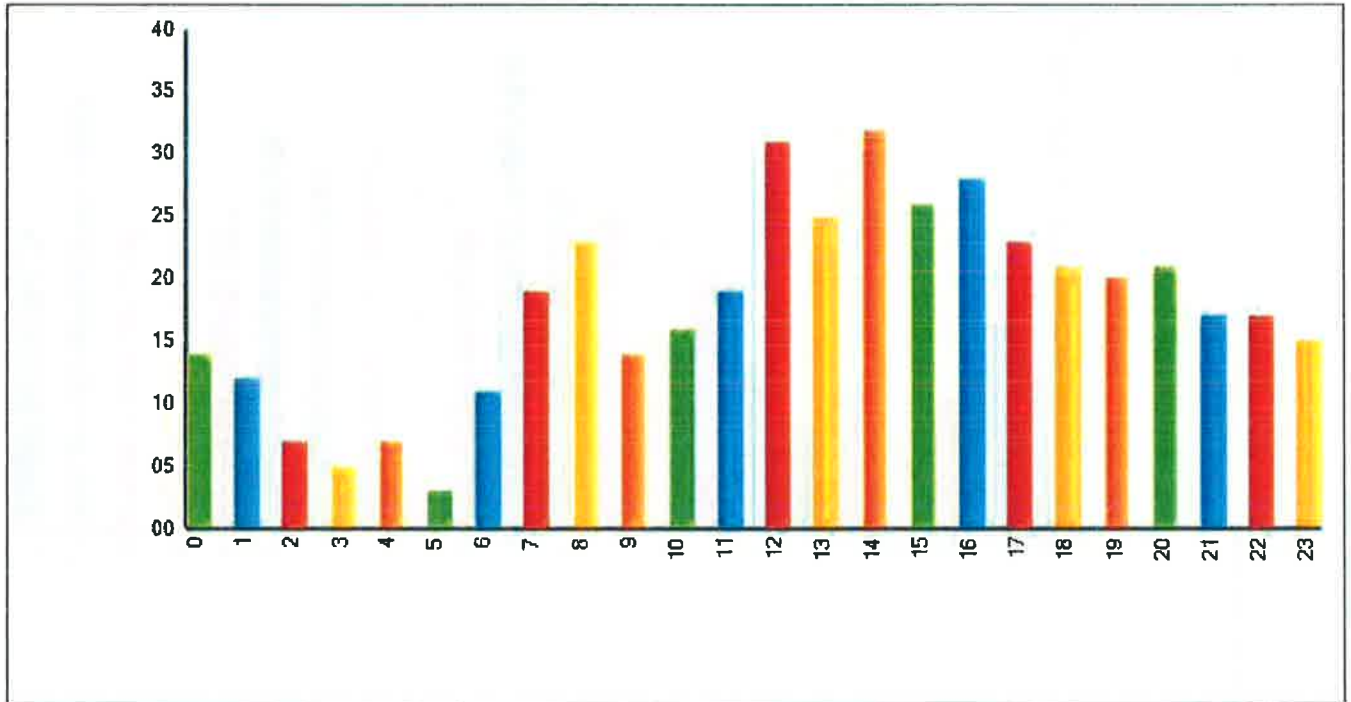
Agency: ARES Date: 3/1/2016 - 3/31/2016



# Communications

## Calls For Service by Hour of Day

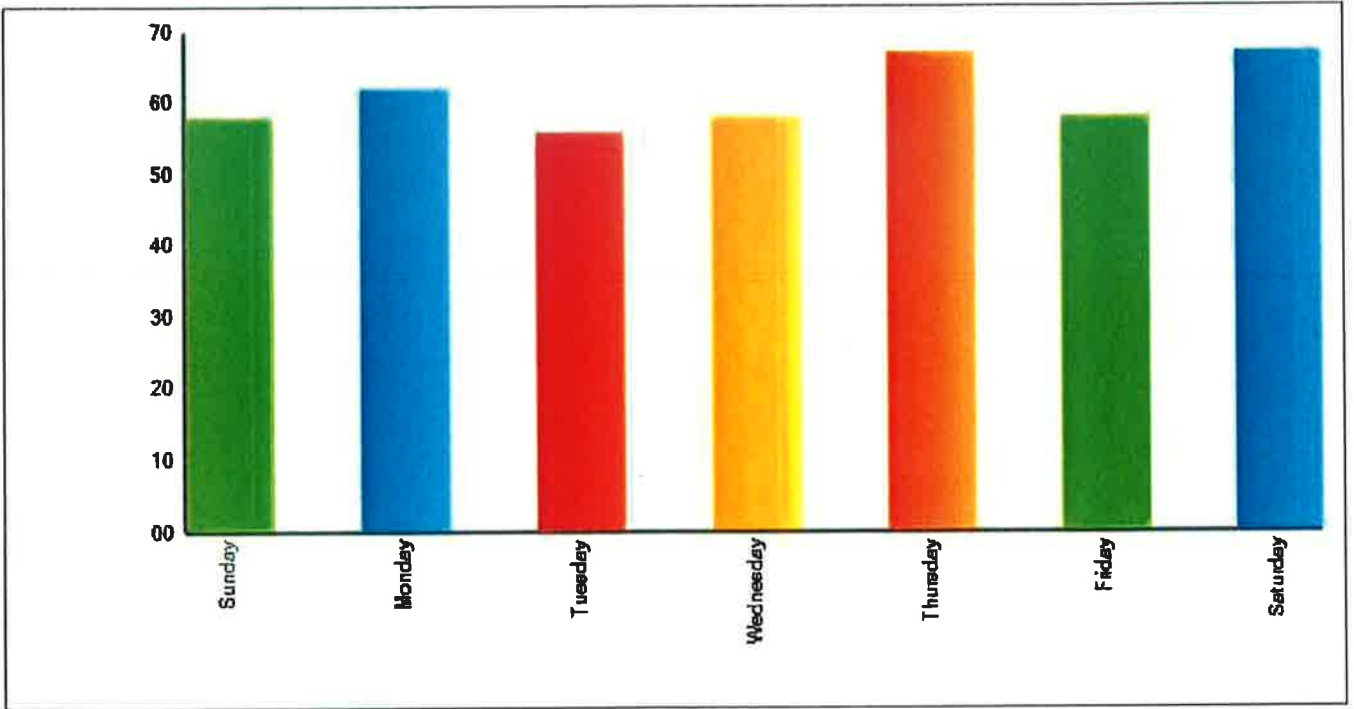
Agency: AFD Date: 3/1/2016 - 3/31/2016



# Communications

## Calls For Service by Day of Week

Agency: AFD Date: 3/1/2016 - 3/31/2016





# SHENANDOAH VALLEY SOCIAL SERVICES

**Family Services Specialist III (Adult Protective Services) and  
Family Services Specialist I (Adult Services)  
Caseload Staffing Report 2006 - 2015**



	APS/AS Investigations and Cases Opened for Services	APS/AS Worker Count	Total Number of Positions Vacant During Year	Percentage of Positions Vacant Per Year	Combined Months Positions Were Vacant During Year
Fiscal Year 2006	225	9	0	0.00	0
Fiscal Year 2007	240	9	4	0.44	8
Fiscal Year 2008	283	9.5	4	0.42	11.5
Fiscal Year 2009	298	9	2	0.22	6.5
Fiscal Year 2010	315	10	3	0.30	3.5
Fiscal Year 2011	395	9	1	0.11	3.5
Fiscal Year 2012	374	8	1	0.13	2.5
Fiscal Year 2013	384	8.5	1	0.12	4
Fiscal Year 2014	467	8.5	2	0.24	1.5
Fiscal Year 2015	609	10	1	0.10	2.5

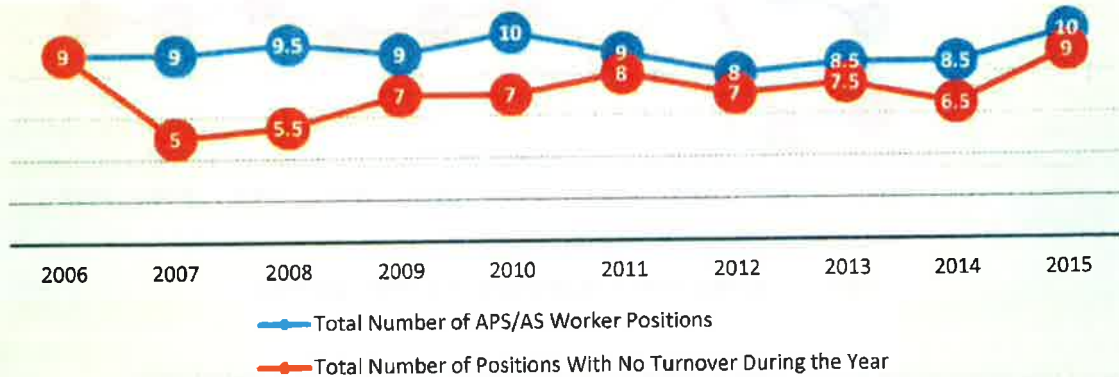
Total Number of Months AS/APS Positions Have Been Vacant From 2006 - 2015 43.5

Percentage of AS/APS Positions Vacant From 2006 - 2015

**21%**



## Adult Protective Services and Adult Services Staffing Report 2006 - 2015



# SHENANDOAH VALLEY SOCIAL SERVICES

## Family Services Specialist III (Child Protective Services)

### Caseload Staffing Report 2006 - 2015



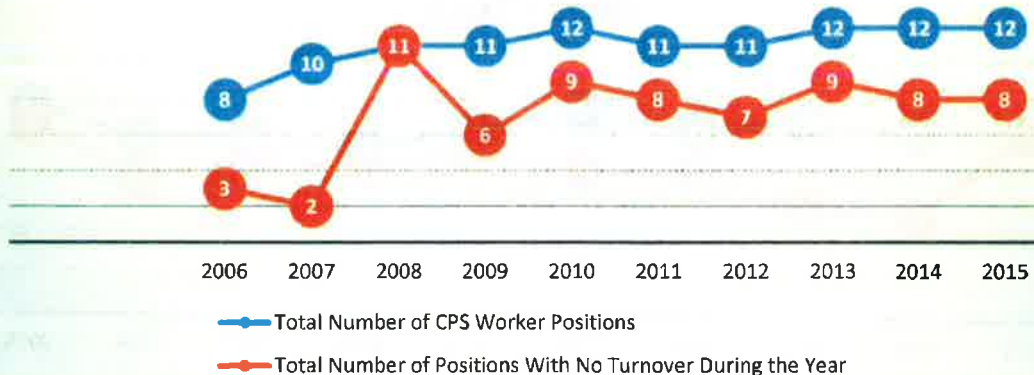
	CPS CASE COUNT Investigations /Family Assessments & Families Opened to Service	CPS Worker Count	Total Number of Positions Vacant During Year	Percentage of Positions Vacant Per Year	Combined Months Positions Were Vacant During Year
Fiscal Year 2006	725	8	5	0.63	13
Fiscal Year 2007	710	10	8	0.80	25.5
Fiscal Year 2008	1012	11	0	0.00	0
Fiscal Year 2009	1067	11	5	0.45	11
Fiscal Year 2010	859	12	3	0.25	19.5
Fiscal Year 2011	979	11	3	0.27	12
Fiscal Year 2012	1086	11	4	0.36	6.5
Fiscal Year 2013	1081	12	3	0.25	7
Fiscal Year 2014	950	12	4	0.33	9.5
Fiscal Year 2015	838	12	4	0.33	9

Total Number of Months CPS Positions Have Been Vacant From 2006 - 2015 113

Percentage of CPS Positions Vacant From 2006 - 2015

**37%**

### Child Protective Services Staffing Report 2006 - 2015



Note: A number of the elevated vacancies reflect recruitment and hiring difficulties associated with a lack of qualified applicants and job offers to qualified applicants that are not accepted.



# **INTERNET PLANNING GRANT**

BOS Worksession  
April 25, 2016

# **BROADBAND IS HIGH SPEED INTERNET**

25 Mbps download and 3 Mbps upload

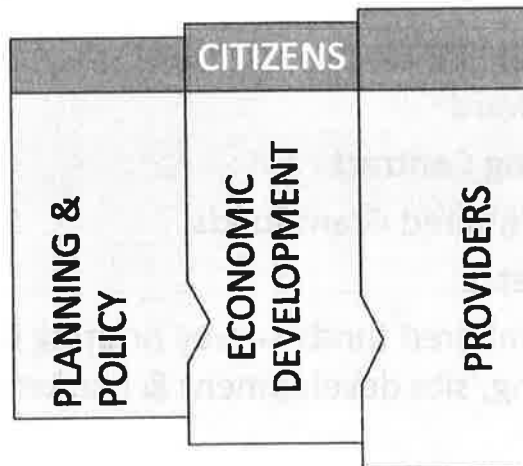
## HISTORY

- Investigated the needs for broadband in the community
- Citizen contact regarding the need for better service
- Center for Innovative Technology notes that the first step is to prepare a formal strategic broadband plan

## GAIN CLARITY

- Streamline goals
- Define County's role
- Future grant opportunities
- Identify areas for future deployment
- Identity future telecommunications partners
- Assist with planning for growth in County

## LONG TERM BENEFITS OF PLANNING



*It will be :*

On-line at:

- [www.co.augusta.va.us](http://www.co.augusta.va.us)
- Featured Story
- Follow link to survey on survey monkey

Hard copies are available by request. They can also be found at:

- Government Center in Verona
- Fishersville Library
- Churchville Library
- Craigsville Library
- Deerfield Library
- Middlebrook Library

# HOW CAN YOU HELP?

## Market a survey!

## GRANT BUDGET

Grant Award	\$75,000
Consulting Contract	- <u>69,375</u>
Unencumbered Grant funds	\$ <u>5,625</u>
Local Match	<u>11,250</u>
Unencumbered funds-survey printing & marketing, site development & marketing	<u>\$16,875</u>

## TIMELINE

- Project:
  - May 2016-Surveys on the street
  - June 2016-GIS mapping/data analysis
- Grant:
  - Draws April, May, June
  - Monthly reports filed in CAMS
  - Monthly management team meetings



**COUNTY OF AUGUSTA**  
 COMMONWEALTH OF VIRGINIA  
 DEPARTMENT OF COMMUNITY DEVELOPMENT  
 P.O. BOX 590  
 COUNTY GOVERNMENT CENTER  
 VERONA, VA 24482-0590



Ref. # 16-396

## MEMORANDUM

**TO:** Board of Supervisors  
**FROM:** Becky Earhart, Senior Planner *Becky*  
**SUBJECT:** Conversion of open space easement in Augusta County for ACP  
**DATE:** April 18, 2016

As part of the review of Atlantic Coast Pipeline's GWNF 6 Alternative, the Virginia Outdoors Foundation (VOF) is seeking comments on the impacts of the route through conservation easements. Specifically, the new route crosses an open space easement on Tax Map 40, Parcel 40 which includes land in both Augusta and Bath Counties. (See the attached maps.) VOF is charged with considering the impact of the pipeline on easements as stated below in the section from 10.1-1704 of the Code of Virginia.

*No open-space land, the title to or interest or right in which has been acquired under this chapter and which has been designated as open-space land under the authority of this chapter, shall be converted or diverted from open-space land use unless (i) the conversion or diversion is determined by the public body to be (a) essential to the orderly development and growth of the locality and (b) in accordance with the official comprehensive plan for the locality in effect at the time of conversion or diversion and (ii) there is substituted other real property which is (a) of at least equal fair market value, (b) of greater value as permanent open-space land than the land converted or diverted and (c) of as nearly as feasible equivalent usefulness and location for use as permanent open-space land as is the land converted or diverted. The public body shall assure that the property substituted will be subject to the provisions of this chapter.*

Specifically, VOF is asking if the County has any statement in response to the question of whether or not the project is essential to the orderly development and growth of the county and in accordance with the official comprehensive plan for the locality. This property is located in an Agriculture Conservation Area and the Comprehensive Plan specifically supports conservation easements in this policy area. The Comprehensive Plan does not speak to the conversion or diversion of easements as being essential to the orderly development and growth of the locality since we do not envision them being located in development areas. The Board could submit comments to the VOF on whether

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or not the construction of the pipeline through the easement is "essential to the orderly development and growth of the locality".

The second part of the Code section allows Atlantic Coast Pipeline to propose a "substitution of real property" to replace the easement that is being impacted. The adequacy of that proposal will be determined by VOF.

At Monday's Staff Briefing, staff will be available to answer any questions the Board might have on this matter. If you have any questions you would like answered prior to Monday's meeting, please contact me so that I can contact VOF.

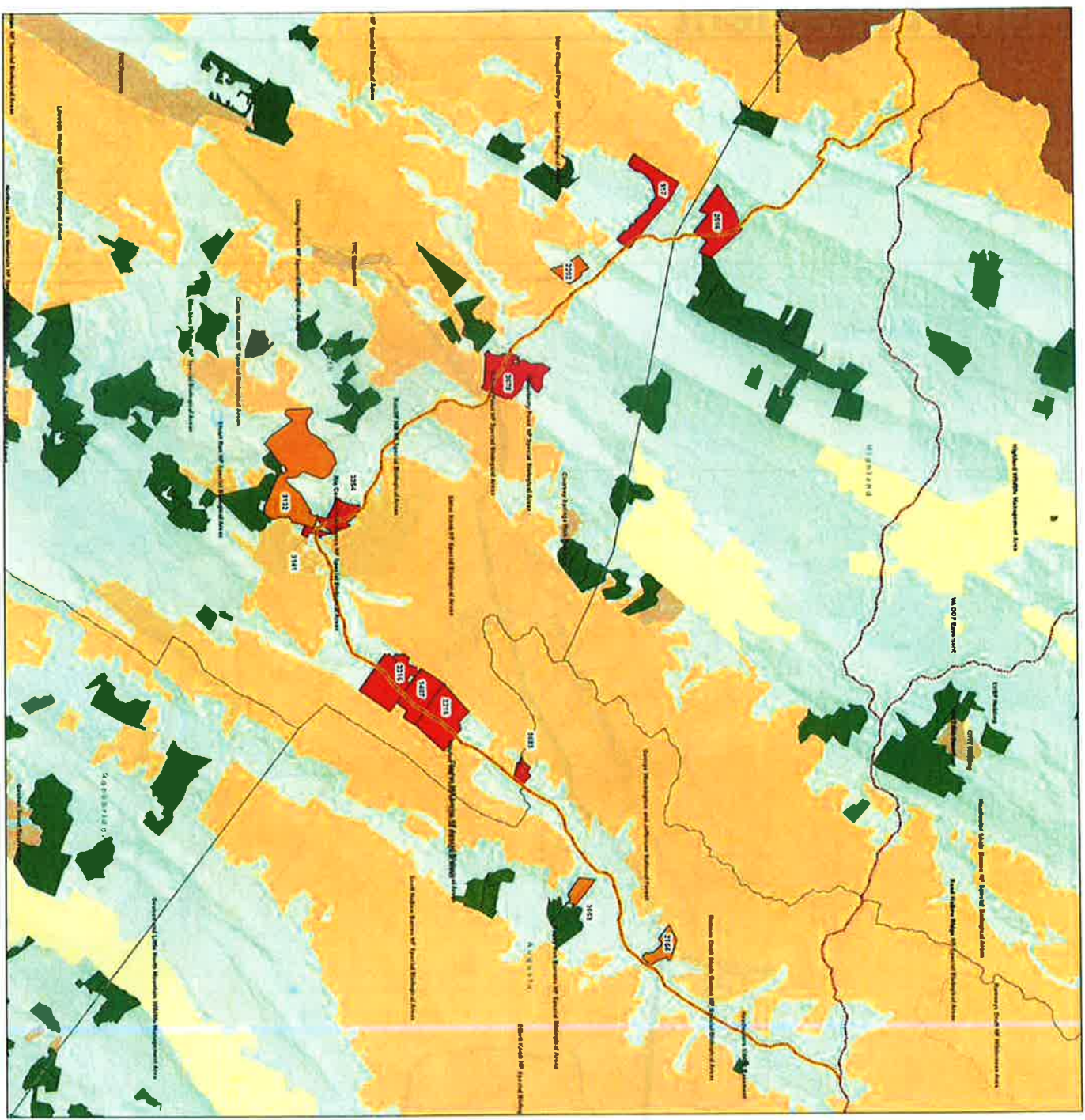


# Dominion Atlantic Coast Pipeline GWNF6 Alternative

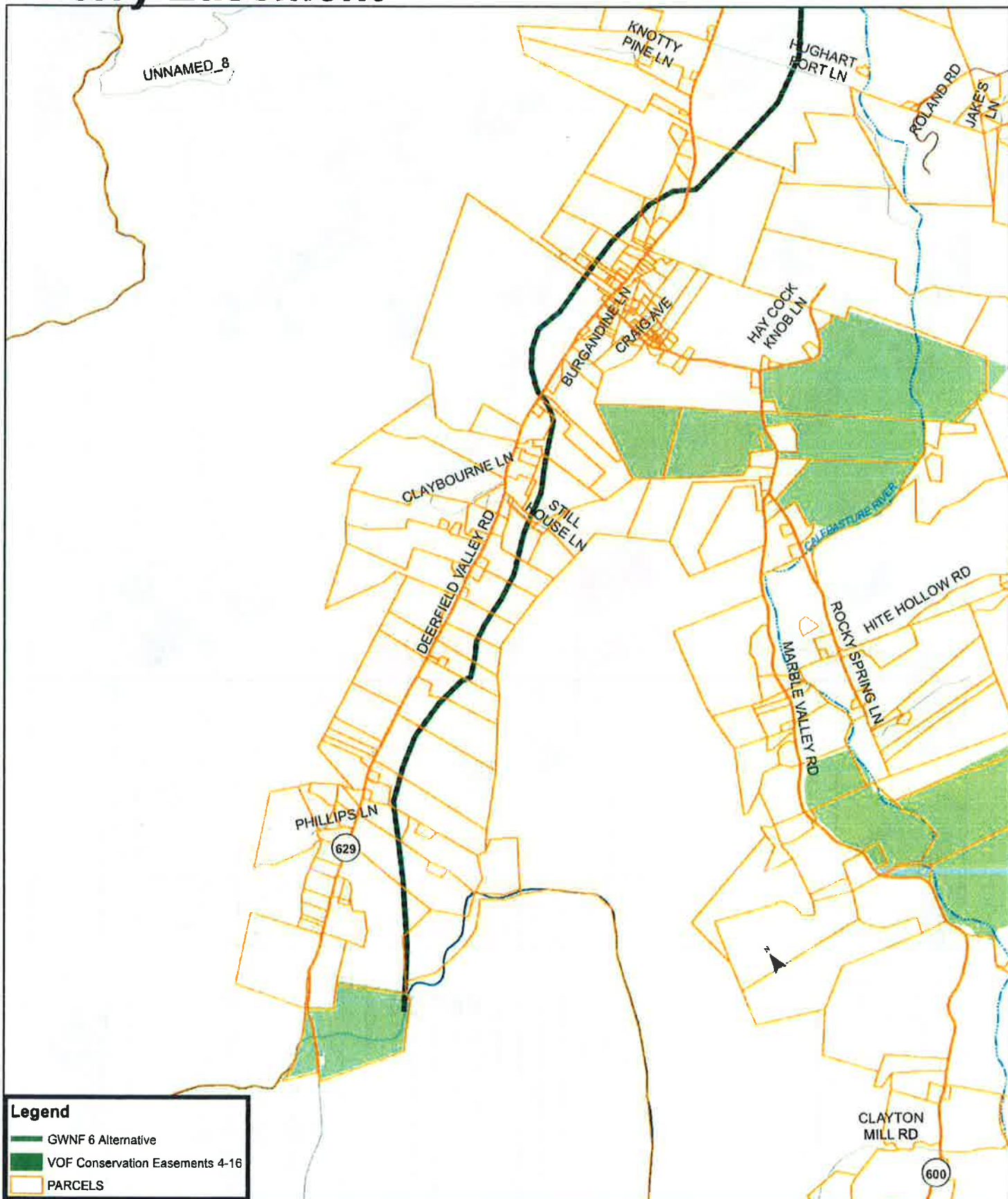
- Legend**
- VOF Easements
  - Easement crossed by GWNF6
  - Easement within 1/3 mile of GWNF6
  - VOF Easement
  - VOF Owned Land
- ACP Routes**
- Proposed ACP GWNF6 Alternative
  - Proposed ACP and Alternatives
- Other Conservation Land**
- Federal
  - State
  - Local or Private
  - County Boundaries



Projection: Lambert Conformal Conic  
 Datum: North American 1983  
 Map created 12/16/2016 by WDFWFS  
 River, Stream, Land Cover - USGS; Counties - US Census Bureau; all other - VOF  
 This map is for general reference and does not constitute a contract.

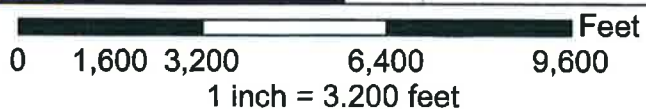


# Berry Easement



**Legend**

- GWNF 6 Alternative
- VOF Conservation Easements 4-16
- PARCELS









04/12/16

**ORDINANCE**

A REQUEST TO REZONE FROM GENERAL BUSINESS TO SINGLE FAMILY RESIDENTIAL APPROXIMATELY 0.3 OF AN ACRE OWNED BY KKH PROPERTIES, LLC LOCATED ON THE SOUTHEAST SIDE OF MIDDLE RIVER DRIVE (RT. 1922), APPROXIMATELY 175 FEET SOUTH OF THE INTERSECTION WITH VERONA COURT BOULEVARD (RT. 1919) IN VERONA IN THE BEVERLEY MANOR DISTRICT.

AN ORDINANCE to amend Chapter 25 "Zoning" of the Code of Augusta County, Virginia.

WHEREAS, application has been made to the Board of Supervisors to amend the Augusta County Zoning Maps,

WHEREAS, the Augusta County Planning Commission, after a public hearing, has made their recommendation to the Board of Supervisors,

WHEREAS, the Board of Supervisors has conducted a public hearing,

WHEREAS, both the Commission and Board public hearings have been properly advertised and all public notice as required by the Zoning Ordinance and the Code of Virginia properly completed,

WHEREAS, the Board of Supervisors has considered the application, the Planning Commission recommendation and the comments presented at the public hearing;

NOW THEREFORE BE IT ORDAINED, by the Board of Supervisors that the Augusta County Zoning Maps be amended as follows:

Parcel number 19A on tax map number 36A2(10) containing a total of approximately 0.3 of an acre is changed from General Business to Single Family Residential.

**COUNTY OF AUGUSTA  
STAFF REPORT  
KKH Properties, LLC  
April 12, 2016  
Revised: April 13, 2016**

**SUMMARY OF REQUEST:** A request to rezone from General Business to Single Family Residential approximately 0.3 of an acre owned by KKH Properties, LLC located on the southeast side of Middle River Drive (Rt. 1922), approximately 175 feet south of the intersection with Verona Court Boulevard (Rt. 1919) in Verona in the Beverley Manor District.

**VICINITY ZONING:** Single Family Residential to the north and west; and General Business to the south and east.

**PREVIOUS ZONING:** General Business (1/8/1969)

**COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION:** Urban Service Area: Business

**SOILS:** Not Applicable

**COMMENTS FROM ENGINEER:** Zoning from General Business to Single Family Residential is expected to produce minimal stormwater impact. This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

**COMMENTS FROM ZONING ADMINISTRATOR:** This parcel has existing single family residential dwellings on three sides, and the Verona Fire Department to the rear. Rezoning this parcel to single family residential should have no adverse zoning impacts on the residential use parcels, however, the change in zoning will increase the side yard setback from zero to twenty-five feet on the adjacent business zoned parcel.

**COMMENTS FROM ACSA:** There is an existing 6" water line and 6" sewer line fronting said parcel on Middle River Drive.

**Water and Sewer Notes:**

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.

2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with Chapter 24 of the Augusta County Code requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

**COMMENTS FROM HEALTH DEPARTMENT:** Public water and sewer serve this property.

**COMMENTS FROM FIRE-RESCUE:** There will be little to no impact on service delivery for this area.

**TRAFFIC:** Route 1992 (Middle River Drive)  
 AADT: 100 vpd (6-4-2007)  
 Posted Speed Limit: 25 mph  
 Functional Classification: Local  
 Peak Hour K Factor: N/A  
 Peak Hour Directional Factor: N/A

**COMMENTS FROM VDOT:** The rezoning would reduce the potential traffic generation of the parcel. The parcel is surrounded by other residential uses as well. Should any additional construction be proposed on this parcel, VDOT would review and permit access to the residential use at that time.

**SCHOOLS IMPACTED (data as of 2/17/16):**

School	Instructional Capacity	Enrollment
Verona Elementary	420	318
Stewart Middle School	720	566
Fort Defiance	900	808

**SCHOOL BOARD STAFF COMMENTS:** The rezoning will have no significant impact on these three schools including Clymore Elementary. It should be noted in the Fall of 2017, the new elementary boundary lines will become effective. Thus, the majority of Verona Elementary School student population will attend Clymore Elementary, as Verona Elementary will be mothballed.

**COMMUNITY DEVELOPMENT STAFF COMMENTS:**

Pros

1. Request is compatible with adjacent development on Middle River Road.
2. Request is compatible with adjacent zoning to the north and west.
3. Public water and sewer are available to serve the property.

4. Property fronts on a local street.

Cons

1. Request is not in compliance with the Comprehensive Plan Land Use Map.

**COMMUNITY DEVELOPMENT STAFF RECOMMENDATION:** While the Comprehensive Plan calls for this property to be business in compliance with its existing zoning, the character of Middle River Road is a residential neighborhood. Rezoning this lot to Single Family Residential will allow another house to be built in the neighborhood which will be more appropriate than establishing a new business on the lot. Recommend approval of the rezoning.

**PLANNING COMMISSION RECOMMENDATION:** Recommend approval of the rezoning.



**COUNTY OF AUGUSTA**  
 COMMONWEALTH OF VIRGINIA  
 DEPARTMENT OF COMMUNITY DEVELOPMENT  
 P.O. BOX 590  
 COUNTY GOVERNMENT CENTER  
 VERONA, VA 24482-0590



Ref. # 16-397

**MEMORANDUM**

TO: Board of Supervisors  
 FROM: John Wilkinson, Director  
 COPY: Timmy Fitzgerald, County Administrator  
 Patrick Morgan, County Attorney  
 Sandy Bunch, Zoning Administrator  
 Jeff VanFossen, Acting County Engineer  
 Morgan Shrewsbury, MS4 Coordinator  
 Becky Earhart, Senior Planner  
 SUBJECT: Ordinance Committee Recommendations  
 DATE: April 19, 2016

The Ordinance Committee has been meeting the last several months to review the Illicit Discharge Detection and Elimination Ordinance, amendments to the Wireless Telecommunication Facilities Ordinance, and a Fracking Ordinance. The following ordinances are ready for consideration by the full Board and come with a recommendation from the Ordinance Committee to advertise them for public hearing. County staff is seeking direction from the full Board on the following ordinances:

1. Chapter 9, Article II. Illicit Discharge Detection and Elimination (IDDE). The text of the Ordinance reflects the EPA and State recommended ordinance model for MS4 IDDE. The map depicts both the MS4 boundaries and the watersheds that contribute to the MS4 designated areas. This map shows the minimum regulated land the ordinance must apply to in order to be in compliance with the DEQ MS4 Permit requirements.
2. Chapter 25- Article VI.B. Wireless Telecommunication Facilities. Amendments include changes to comply with recent federal law changes, as well as reordering of sections and other rewording to make the ordinance easier to understand.
3. Chapter 25- Regulating Fracking. The ordinance includes changes to the General Industrial districts to allow fracking only upon receipt of a SUP and to prohibit fracking operations in General Agriculture districts.

Staff will be available on Monday afternoon to discuss the various ordinances and amendments. Staff is seeking direction from the Board as to whether or not to advertise the ordinances for public hearing. The Illicit Discharge Detection and Elimination Ordinance will require a public hearing before the BOS only, while the changes to Chapter

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From Deerfield (540) 939-4111

From Bridgewater, Grottoes

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FAX (540) 245-5066

25 will require public hearings before the Planning Commission and the Board of Supervisors. If the Board so desires, the Illicit Discharge Detection and Elimination Ordinance could be advertised for the May 25<sup>th</sup> meeting. . An Illicit Discharge Detection and Elimination Ordinance must be adopted no later than June 30<sup>th</sup>. The changes to Chapter 25 will have to be advertised for the June meetings of the Planning Commission and Board of Supervisors. If you have questions you wish to have answered prior to Monday's meeting, please contact us.



**AN ORDINANCE TO  
ENACT A NEW ARTICLE II  
TO CHAPTER 9 OF THE  
AUGUSTA COUNTY CODE**

WHEREAS, The Board of Supervisors of the County of Augusta finds that the uncontrolled discharge of pollutants to its Municipal Separate Storm Sewer System (MS4) has an adverse impact on the water quality of receiving waters; and

WHEREAS, Amendments to the Federal Water Pollution Control Act, commonly known as the Clean Water Act, established the National Pollutant Discharge Elimination System (NPDES) Program, which requires permits for discharges from regulated municipal separate storm sewer systems into the waters of the United States; and

WHEREAS, The United States Environmental Protection Agency (EPA) has promulgated regulations implementing the NPDES program, and the EPA has authorized the Commonwealth of Virginia to issue NPDES permits under the Virginia Pollutant Discharge and Elimination System (VPDES) permit system; and

WHEREAS, The VPDES regulations for storm water discharges require the County of Augusta to control the contribution of pollutants to its regulated MS4 by prohibiting illicit discharges, and to inspect, monitor, and enforce the prohibitions of illicit discharges to its regulated MS4;

NOW THEREFORE, be it resolved that a new Article II Illicit Discharge Detection and Elimination is hereby adopted to read as follows:

**CHAPTER 9. ENVIRONMENT**

**ARTICLE II. Illicit Discharge Detection and Elimination**

**§ 9-30. Purpose and Authority**

1. The purpose of this article is to promote the general health, safety, and welfare of the citizens of the County by protecting property and state waters through the prohibition of illicit discharges of non-storm water within the County's regulated MS4 area into the County's MS4, subject to certain exceptions.

2. This ordinance is adopted pursuant to Article 2.3 of Chapter 3.1 of Title 62.1 of the Code of Virginia.

**§ 9-31. Applicability.**

This ordinance is applicable to the MS4 designated areas and contributing watersheds consisting of approximately 20,600 acres and highlighted in red on a map entitled "Illicit Discharge Detection and Elimination Ordinance" which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.

**§ 9-32. Definitions.**

Unless the context otherwise requires, the following definitions shall be used in the interpretation and construction of this Article.

Best Management Practices (BMPs). A schedules of activities, prohibitions of practices, general good housekeeping practices, pollution prevention and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly to storm water, receiving waters, or storm water conveyance systems. BMPs also include treatment practices, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw materials storage.

Clean Water Act. The federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.

Director. The Director of the Community Development Department of Augusta County. The term includes any person or persons designated to perform certain specific administrative functions by the Director of the Community Development Department.

Hazardous Materials. Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

Illicit Discharge. Any direct or indirect non-storm water discharge to the storm sewer system, except as exempted in Section 9-33 C of this ordinance.

Municipal Separate Storm Sewer System (MS4). The County's municipal separate storm sewer system. The terms "municipal separate storm sewer" and "municipal separate storm sewer system" shall have the meanings set forth within 9VAC25-870-10

National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit. A permit issued by EPA (or by a State under authority delegated pursuant to 33 USC § 1342(b)) that authorizes the discharge of pollutants to waters of the United States, whether the permit is applicable on an individual, group, or general area-wide basis.

Non-Storm Water Discharge. Any discharge to the storm sewer system that is not composed entirely of storm water.

Person. Any individual, association, organization, partnership, firm, corporation or other entity recognized by law and acting as either the owner or as the owner's agent.

Pollutant. Anything which causes or contributes to pollution. Pollutants may include, but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordinances, and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous materials and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

Storm Sewer System. Publicly-owned facilities by which storm water is collected and/or conveyed, including but not limited to any roads with drainage systems, municipal streets, gutters, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and human-made or altered drainage channels, reservoirs, and other drainage structures.

Storm Water. Any surface flow, runoff, and drainage consisting entirely of water from any form of natural precipitation, and resulting from such precipitation.

Storm Water Pollution Prevention Plan (SWPPP). A document which describes the Best Management Practices and activities to be implemented by a person or business to identify sources of pollution or contamination at a site and the actions to eliminate or reduce pollutant discharges to Storm Water, Storm Water Conveyance Systems, and/or Receiving Waters to the Maximum Extent Practicable.

Virginia Stormwater Management Program (VSMP). A program approved by the State after September 13, 2011, that has been established by a VSMP authority to manage the quality and quantity of runoff resulting from land-disturbing activities and shall include such items as local ordinances, rules, permit requirements, annual standards and specifications, policies and guidelines, technical materials, and requirements for plan review, inspection, enforcement, where authorized in the Act and associated regulations, and evaluation consistent with the requirements of the Storm Water Management Act (§62.1-44.15:24 et seq.) and associated regulations.

Virginia Pollutant Discharge Elimination System (VPDES) permit. A document issued by the State Water Control Board pursuant to the State Water Control Law authorizing, under prescribed conditions, the potential or actual discharge of pollutants from a point source to surface waters.

Wastewater. Any water or other liquid, other than uncontaminated storm water, discharged from a facility.

### **§ 9-33. Prohibited Discharges.**

A. It shall be unlawful and a violation of this article to cause or allow any illicit discharge to enter, or have the potential of entering, the MS4.

B. Illicit discharges include, but are not limited to:

(1) Discharging, or allowing any discharge of sewage, industrial wastes, yard wastes, or other wastes, into the storm sewer system, or any component thereof, or onto driveways, sidewalks, parking lots, the ground, or any other areas draining to the storm sewer system.

(2) Connecting, or allowing any connection of any sanitary sewer to the storm sewer system.

(3) Connecting, or allowing any connection to the storm sewer system, without a valid VSMP, VPDES, or NPDES permit, any structure that conveys any liquid other than storm water or discharges listed in subsection (c), including, but not limited to, pipes, drains, sanitary sewer lines, washing machine drains, or floor drains.

(4) Throwing, placing, or depositing, or causing to be thrown, placed, or deposited in the storm sewer system anything that impedes or interferes with the free flow of storm water therein, or adversely affects water quality.

C. The following non-storm water discharges are allowable under this article:

(1) Discharges or flows covered by a separate individual or general VPDES or VSMP permit for non-storm water discharges;

(2) Individual non-storm water discharges or flows that have been identified in writing by the Virginia Department of Environmental Quality as de minimis discharges that are not significant sources of pollutants to state waters and do not require a VPDES permit;

(3) Non-storm water discharges or flows as listed in the following categories;

- a. Water line flushing;
- b. Landscape irrigation, irrigation water, lawn and garden watering;
- c. Diverted stream flows or rising groundwater;
- d. Uncontaminated ground water infiltration;
- e. Uncontaminated pumped groundwater;
- f. Discharges from potable water sources;
- g. Foundation drains;
- h. Air conditioning condensate;
- i. Springs;
- j. Water from crawl space pumps;
- k. Footing drains;
- l. Individual residential car washing;
- m. Flows from riparian habitats and wetlands;
- n. Dechlorinated swimming pool discharges;
- o. Street wash water; and
- p. Firefighting activities.
- q. Dye testing, following notification to the County's Community Development Department

D. In the event any of the activities listed in subparagraph C (3) of this section are found to be a significant contributor of pollutants to be discharged into the MS4, the Director shall so notify the person performing such activities, and shall order that such activities be ceased or be conducted in such a manner as to avoid the discharge of pollutants into the MS4. The failure to comply with any such order shall constitute a violation of the provisions of this article.

**§ 9-34. Inspections and Monitoring.**

A. The Director shall have the authority to carry out all inspections and monitoring procedures necessary to determine compliance and/or noncompliance with this article, and to enforce the requirements of this article.

B. The Director shall have the authority, at his/her sole discretion, to require a SWPPP from any person whose property discharges, or has the potential to discharge, to the MS4.

C. The Director and/or his/her duly authorized employees, agents, or representatives of the county, bearing proper credentials and identification, shall be authorized to enter any public property or to request entry into private property at any reasonable time for the purpose of enforcing this article, including, but not limited to taking samples of discharges, inspecting monitoring equipment, inspecting and copying documents relevant to the enforcement of this article, and such other items as may be deemed necessary for the enforcement of this article.

If the owner or person in charge of the property refuses to allow the Director or his/her designees to enter in accordance with this subsection, then the Director may present sworn testimony to a magistrate or court of competent jurisdiction and request the issuance of an

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inspection warrant to enter the property for the purpose of making such inspections and investigations. The Director shall make a reasonable effort to obtain consent from the owner or person in charge of the property prior to seeking the issuance of an inspection warrant under this section.

D. The Director shall have the authority to require any person responsible for a discharge to the MS4 to document that such discharge meets and is in compliance with the requirements of this article. This includes, but is not limited to, the ability of the Director to require such person to provide monitoring reports, test results, and such other matters as may be deemed necessary to show that such discharge is in compliance with the requirements of this article. The cost of any required documentation shall be the responsibility of the person responsible for the discharge.

E. The failure of any person to comply with any of the requirements of this section shall constitute a violation of this article.

**§ 9-35. Enforcement and Penalties.**

A. Any person who violates any of the provisions of this article shall be guilty of a class I misdemeanor and, upon conviction, is subject to punishment by a fine of not more than two thousand five hundred dollars (\$2,500.00) per violation per day and confinement in jail for not more than twelve (12) months, either or both.

B. Each day during which a violation of this article occurs or continues shall be deemed a separate and distinct violation of this article.

C. Any person who commits any of the acts prohibited by this article or violates any of the provisions of this article shall be liable to the county for all costs of testing, containment, cleanup, abatement, removal, disposal, monitoring, and any other related costs or expenses that the County may incur in connection with the enforcement of this article and/or the prohibition and/or correction of a violation of this article.

D. The Director may bring legal action to enjoin a violation of this article and the existence of any other remedy shall be no defense to any such action.

E. In addition to any of the remedies set forth above, the Director may seek to impose, or have imposed by the appropriate authority, any of the remedies provided for by § 62.1-44.15:48, Code of Virginia (1950), as amended, which are incorporated herein by reference.

F. In any court action that may result from enforcement of this article, a judge hearing the case may direct the person responsible for the violation or the property owner to correct the violation and each day that the violation continues shall constitute a separate violation of this article.

G. Any person who knowingly makes any false statements, representations, or certifications in any record, report, or other document, either filed or requested pursuant to this article, or who falsifies, tampers with, or knowingly renders inaccurate any monitoring device or method required or used by the Director under this article in monitoring discharges, shall be guilty of a violation of this article.

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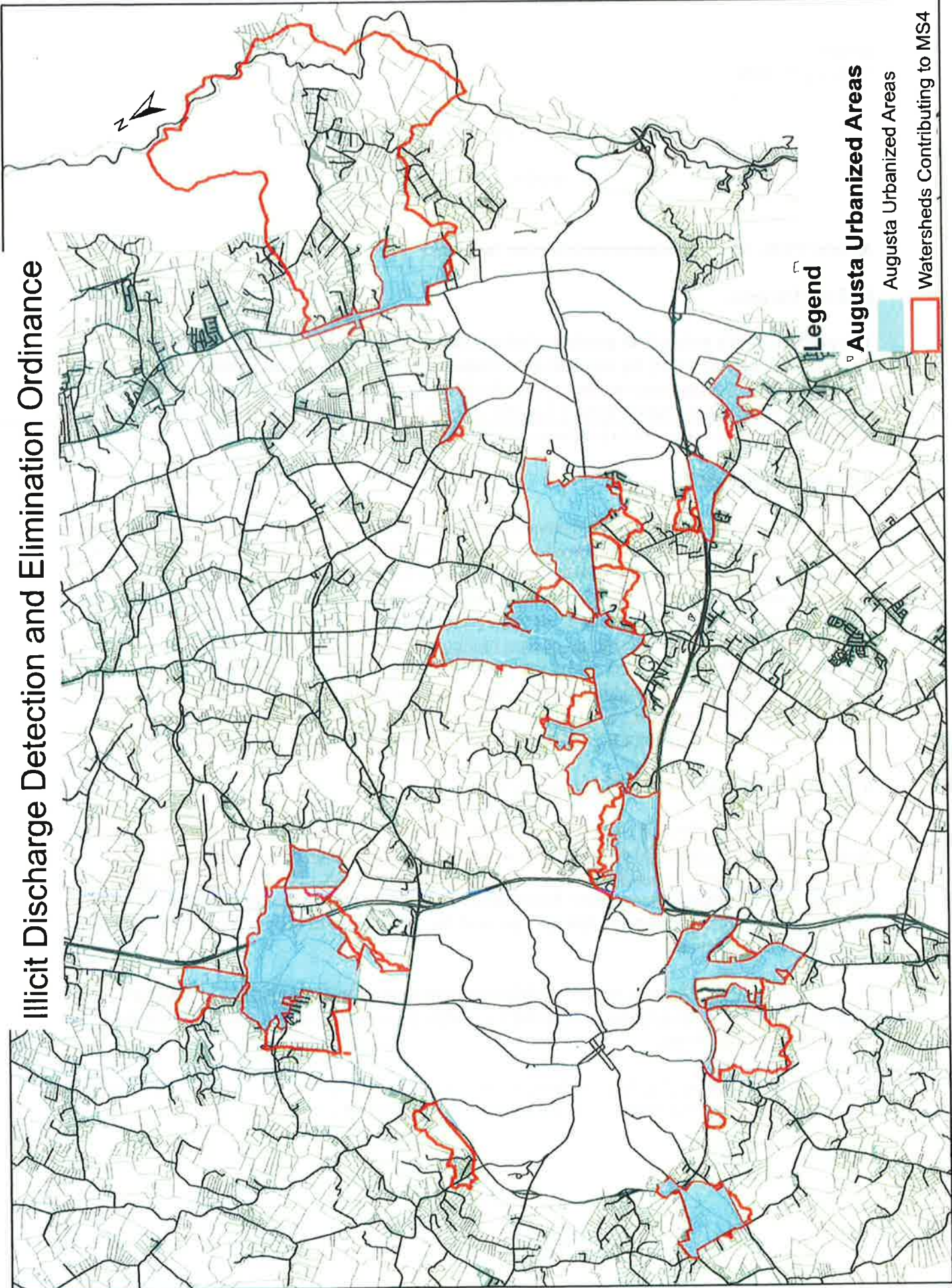
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H. The remedies set forth in this section shall be cumulative, not exclusive, and it shall be no defense to any action that one (1) or more of the remedies set forth in this section has been sought or granted.

**§ 9-36. Civil charges.**

With the consent of any person who has violated any provision of this article, the county may provide for the payment of civil charges for violations in specific sums, not to exceed \$1,000. Civil charges shall be in lieu of any appropriate civil penalty. Such civil charges shall be paid into the treasury of the county for the purpose of abating environmental damages in the county.

# Illicit Discharge Detection and Elimination Ordinance



**CHAPTER 25. ZONING.**

**DIVISION A. IN GENERAL.**

**Article VI.B. Wireless telecommunication facilities.**

**§ 25-68. Purpose.**

The purpose of this article is to provide wireless telecommunications service to the citizens throughout Augusta County by regulating the placement, construction, and modification of towers and ~~base stations telecommunications facilities~~, and to promote and encourage collocation on existing telecommunication ~~towers facilities or base stations~~, and ~~alternative telecommunication structures~~ to minimize the proliferation of towers in the County.

**§ 25-68.1. Applicability.**

~~Collocation on existing telecommunications facilities or alternative telecommunication structures and new facilities less than one hundred ninety-nine feet (199') in height may be permitted upon the issuance of an Administrative Permit by the Zoning Administrator pursuant to the provisions of this chapter. All new wireless telecommunications facilities over one hundred ninety-nine feet (199') in height, and those that cannot meet the Administrative Permit regulations, and any collocations that involve a substantial change to the existing structure may be permitted only by the issuance of a Special Use Permit by the board of zoning appeals pursuant to the provisions of this article. Collocation on existing wireless telecommunications facilities and new facilities less than one hundred ninety-nine feet (199') in height may be permitted upon the issuance of an Administrative Permit by the Zoning Administrator pursuant to the provisions of this chapter.~~

**§ 25-68.2. Definitions applicable to this section.**

~~Base station Alternative telecommunication structure.~~ A structure or equipment at a fixed location that enables licensed or authorized wireless communications between user equipment and a communications network. The term does not include a tower. The term includes, but is not limited to a building, clock tower, bell steeple, sign, utility pole, water storage tank, silo and other similar mounting structures that may be used for the purpose of supporting and obscuring the presence of antennae.

~~Collocation.~~ The mounting or installation of transmission equipment on an eligible support structure for the purpose of transmitting and/or receiving radio frequency signals for communications purposes.

~~Eligible support structure.~~ A tower or base station as defined in this section, provided it is existing at the time the application is filed with the local government, which is eligible for collocation.



Existing. A constructed tower or base station is existing if it has been reviewed and approved under the applicable zoning or siting process, or under another State or local regulatory review process. A tower that has not been reviewed and approved because it was in an area not requiring zoning approval when it was built, but was lawfully constructed, is existing for the purposes of this definition.

Height, structure. Telecommunications support structure facility height shall be measured from ground level (finished grade) to the top of the structure. Measurement of tower antennae support structure height for the purpose of determining compliance with the requirements of this article shall include the structure, foundation, and any facilities attached thereto which extend above the top of the structure.

Site. The current boundaries and any access or utility easements of the leased or owned property surrounding the tower. ~~and any access or utility easements.~~

Substantial change. A modification substantially changes the physical dimensions of an eligible support structure if it meets any of the following criteria:

A. For existing towers not in the public rights-of-way:

1. An increase in the height of the tower by more than 10% or by the height of one additional antenna array with the separation from the nearest existing antenna not to exceed twenty feet (20'), whichever is greater, or

2. The addition of any appurtenance to the body of the tower that would protrude from the edge of the tower more than twenty feet (20'), or more than the width of the tower at the level of the appurtenance, whichever is greater, or

3. Any excavation or deployment outside the current site, or

4. It would defeat the concealment elements of the structure, or

5. It does not comply with conditions associated with the siting approval of the construction or modification of the eligible support structure, however, this limitation does not apply to any modification that is non-compliant only in a manner that would not exceed the thresholds identified in the Code of Federal Regulations CFR 47, Chapter 1, Subchapter A, Part 1, 1.40001(b)(7)(i) through (iv).

B. For base stations not in the public rights-of-way:

1. An increase in the height of the structure by more than 10% or more than ten feet (10'), whichever is greater, or

2. The addition of any appurtenance that would protrude from the edge of the structure by more than six feet (6'); or

3. The installation of more than four (4) new equipment cabinets; or

4. Any excavation or deployment outside the current site, or

5. It does not comply with conditions associated with the siting approval of the construction or modification of the eligible support structure, however, this limitation does not apply to any modification that is non-compliant only in a manner that would not exceed the thresholds identified in the Code of Federal Regulations CFR 47, Chapter 1, Subchapter A, Part 1, 1.40001(b)(7)(i) through (iv).

C. For towers or base stations in the public rights-of-way:

1. It involves installation of any new equipment cabinets on the ground if there are no existing cabinets associated with the structure, or involves installation of ground cabinets that are more than 10% larger in height or overall volume than existing cabinets, or

2. Any excavation or deployment outside the current site, or

3. It does not comply with conditions associated with the siting approval of the construction or modification of the eligible support structure, however, this limitation does not apply to any modification that is non-compliant only in a manner that would not exceed the thresholds identified in the code of Federal Regulations CFR 47, Chapter 1, Subchapter A, Part 1, 1.40001(b)(7)(i) through (iv).

Support structure. Any tower or base station as defined in this section.

Tower. Any structure built for the sole or primary purpose of supporting any authorized antennas and their associated facilities, including structures that are constructed for wireless communication services.

Wireless telecommunication facilities. Towers, base stations and other structures utilized to house or support antennae and related equipment for radio, television, microwave, cellular phone, digital phone, wireless internet, and other wireless communications services. Non-commercial television or internet antennae and amateur radio antennae are accessory uses to a dwelling and are not governed by this section.

### **§25-68.3. Use of consultant.**

The County reserves the right to employ the services of a telecommunications consultant to review all applications. All applicable costs will be the responsibility of the applicant. All recommendations of the consultant must be met in order to obtain an Administrative Permit. The recommendations of the consultant will be considered by the board of zoning appeals in making their decision as to whether or not to issue a Special Use Permit for a wireless telecommunications facility.

**§ 25-68.4. Uses permitted by administrative permit.**

The uses listed in this section shall be permitted within the General Agriculture, General Business, and General Industrial zoning districts only upon the issuance of an Administrative Permit by the Zoning Administrator pursuant to the provisions of ARTICLE LVI of this chapter. In the residential zoned districts, ~~the only permitted wireless telecommunication facilities will be the installation of antennas and equipment on base stations alternative telecommunication structures shall be permitted~~ upon the issuance of an Administrative Permit by the Zoning Administrator pursuant to the provisions of ARTICLE LVI of division I of this chapter. Administrative Permits are to be issued only for facilities where the applicant can demonstrate that the proposal meets the standards required by this chapter and the facility will not have an undue adverse impact on the surrounding neighborhood.

**A. Collocation of antennas on existing ~~antenna tower support~~ structures.**

The collocation of antennas on existing ~~antenna tower support~~ structures may be permitted by Administrative Permit provided it does not result in ~~an overall increase in the height of the substantial change to the tower or structure, or expansion of more than twenty-five percent (25%) of the approved fenced compound outside the existing site area~~ provided that:

1. Proposed alterations will not require the tower to be lighted. Lighted towers require a Special Use Permit.

~~2.1.~~ Three (3) copies of a wireless facilities plan are submitted meeting the requirements of ARTICLE LXVII, "Site Plan Review" of this chapter including latitude and longitude, a description of the lot lines, site elevation view of the structure showing ~~the height of the existing tower and that if the existing structure is less than one hundred ninety-nine feet (199') in height,~~ the collocation will not extend the overall height ~~more than 10% or twenty feet (20') whichever is greater, or the addition of any appurtenance to the body of the tower would protrude from the edge of the tower more than twenty feet (20'), above one hundred ninety-nine feet (199')~~; the height and location of existing and proposed antennas, compound details showing existing and proposed equipment shelters, landscaping, screening, access, parking, security, and a statement that the structure will not be lighted shall be submitted at the time of application for an Administrative Permit. Comments received from applicable agencies will be provided to the Zoning Administrator before any permit is granted.

~~3.2.~~ Antennas and ancillary equipment collocated on an existing ~~tower telecommunications facility or installed on an alternative telecommunication structure~~ shall be of a color that is identical to, or closely compatible with, the color of the structure so as to make the antenna and related equipment as visually unobtrusive as possible.

~~4.3.~~ Written, technical evidence is provided from a professional engineer that the existing or proposed structure meets structural integrity standards.

54. No signs other than those listed below may be placed on the ~~tower antenna support~~ structure or other components comprising the wireless telecommunications facility unless required by the Federal Communications Commission (FCC):

a. A sign is required displaying the facility owner's name, address, Federal Communications Commission (FCC) antenna support registration number and emergency contact phone number. The sign shall not exceed four square feet (4 sq. ft.) in size and shall be located on the security fence or other approved location.

b. Signs warning of electromagnetic energy emissions shall be posted at wireless telecommunication facilities pursuant to Federal Communications Commission (FCC) regulations.

65. No advertising of any type may be placed on the ~~tower antenna support~~ structure or other components comprising the wireless telecommunications facility unless the advertising was pre-existing on an alternative telecommunication structure.

76. The applicant will provide a copy of the Federal Aviation Administration (FAA) hazard determination report and documentation that the request presents no hazard to any airport, National Environmental Policy Act of 1969 (NEPA) documentation, ~~and bond for removal of abandoned structures if one is not on file for the existing site.~~

87. If the applicant is not the owner of the property, the application shall be accompanied by the written consent of the owner.

9. ~~The applicant will provide a bond for the removal of abandoned tower structures if one is not on file for the existing site.~~

B. The installation of antennas and equipment on ~~base stations, alternative telecommunication structures.~~

The installation of antennas and equipment on ~~base stations, alternative telecommunication structures~~ may be permitted by Administrative Permit provided the overall height ~~of the structure~~ shall not be increased by more than ~~ten fifty~~ percent (~~10 50~~%) of the height of the existing structure ~~or more than ten feet (10') whichever is greater, but in no case shall the height exceed one hundred ninety-nine feet (199') high and the addition of any appurtenance to the body of the structure would not protrude more than six feet (6') from the edge of the structure~~ provided that:

1. Proposed alterations will not require the tower to be lighted. Lighted base stations require a Special Use Permit.

24. Three copies of a wireless facilities plan are submitted meeting the requirements of ARTICLE LXVII, "Site Plan Review" of this chapter including latitude and longitude, a description of the lot lines, site elevation view of the structure showing the overall height of the structure does not increase more than ~~ten fifty~~ percent (~~10 50~~%)

or more than ten feet (10') whichever is greater and does not exceed one hundred ninety-nine feet (199'), the addition of any appurtenance to the body of the structure would not protrude more than six feet (6') from the edge of the structure. the height and location of existing and proposed antennas, ground details showing existing and proposed equipment shelters, landscaping, screening, access, parking, security, and a statement that the structure will not be lighted shall be submitted at the time of application for an Administrative Permit. Comments received from applicable agencies will be provided to the Zoning Administrator before any permit is granted.

32. Written, technical evidence from a professional engineer that the existing or proposed structure meets structural integrity standards.

43. The installation shall to the extent possible, use materials, colors, textures, and other appropriate techniques to blend the installation with the support structure.

5. Federal Aviation Administration (FAA) hazard determination report and documentation that the request presents no hazard to any airport.

6. If a telecommunications antenna is mounted on a base station, an alternative support structure, security fencing shall not be required unless the county determines that its safety requirements are not met without it.

7. If the applicant is not the owner of the property, the application shall be accompanied by the written consent of the owner.

C. New wireless telecommunications tower facility less than 199' in height.

A new wireless telecommunications tower facility may be permitted by Administrative Permit provided the tower facility is one hundred ninety-nine feet (199') or less in height provided that:

1. Towers and support structures are not lighted. Lighted towers require a Special Use Permit.
2. In order to apply for a new telecommunications tower facility, the applicant must demonstrate that no existing telecommunications tower facility or base station alternative telecommunication structure can be utilized to reasonably achieve the applicant's radio frequency coverage objectives.

32. The location (latitude and longitude), structure height, name, address, and telephone number of the structure owner of all potential collocatable structures within a three (3) mile radius of the proposed structure, and written discussion and documentation of why those opportunities were rejected.

43. Propagation predictions and coverage objective from a committed carrier including hand-off sites.

54. No telecommunications tower facility may be approved and no building permit issued until the first telecommunications service provider is identified.

65. Eight (8) copies of a wireless facilities plan are submitted meeting the requirements of ARTICLE LXVII, "Site Plan Review" of this chapter, including latitude and longitude, and a description of the lot lines, location of the proposed tower structure showing setbacks, location of adjacent dwellings and structures, separation distances, site elevation view showing the height of the tower structure does not exceed one hundred ninety-nine feet (199'), the location and height of the proposed antennas, compound details, landscaping, screening, access, parking, and security.

76. Towers and antenna support structures shall be visually as innocuous as possible and maintain a galvanized steel finish unless otherwise required by the Federal Aviation Administration (FAA) or the Zoning Administrator. Antennas shall be of a neutral, nonreflective color with no logos. The design of accessory structures and equipment shall, to the extent possible, use materials, colors, textures, screening, and landscaping that will blend the facilities with the natural setting. (Ord. 9/28/11)

87. Towers Antenna-support structures shall be set back a distance equal to one hundred ten percent (110%) of the height of the structure from all adjacent property lines and a distance equal to one hundred fifty percent (150%) of the height of the structure from any dwelling. Setbacks for telecommunications towers antenna-support structures shall be measured from the base of the structure to the property line of the parcel on which it is located and to the nearest corner of the off-site structure, as applicable. Setback requirements shall not preclude the construction of habitable buildings on adjacent parcels following the construction of the structure.

98. Wireless telecommunications towers and equipment facilities shall meet all setback requirements for primary structures for the zoning district in which the telecommunications facility is located.

109. All towers or other support structures will be designed to collapse within the lot lines in case of structure failure as the result of various hazards including high wind.

110. Written, technical evidence from a professional engineer that the existing or proposed structure meets structural integrity standards.

12. Wireless telecommunications tower facilities shall be enclosed by security fencing not less than six feet (6') in height and shall also be equipped with an appropriate anti-climbing device unless determined by the County not to be warranted.

13. Monopoles and other single-pole structures, standing alone, shall be secured by anti-climbing devices.

14. Collocation space on new telecommunications towers facilities shall be reasonably available to other telecommunication service providers including limited facilities of the County and its agencies.

15. All recommendations from the consultant must be met. If the applicant cannot meet all recommendations from the consultant, they may apply for a Special Use Permit.

16. Approval for a highway entrance can be obtained from the Virginia Department of Transportation.

17. Federal Aviation Administration (FAA) hazard determination report and documentation that the request presents no hazard to any airport.

18. National Environmental Policy Act of 1969 (NEPA) report.

19. Report describing the impact on historic resources prepared in accordance with Section 106 of the National Historic Preservation Act of 1966 (NHPA). This report should be accompanied by written comment by the state historic preservation office.

20. Color photo simulations showing to scale representations of the proposed tower structure and associated facilities as it would appear viewed from the closest residential property or properties and from adjacent roadways.

21. No signs other than those listed below may be placed on the tower antenna support structure or other components comprising the wireless telecommunications facility unless required by the Federal Communications Commission (FCC):

a. A sign is required displaying the facility owner's name, address, Federal Communications Commission (FCC) antenna support registration number and emergency contact phone number. The sign shall not exceed four square feet (4 sq. ft.) in size and shall be located on the security fence or other approved location.

b. Signs warning of electromagnetic energy emissions shall be posted at wireless telecommunication facilities pursuant to Federal Communications Commission (FCC) regulations

22. No advertising of any type may be placed on the tower antenna-support structure or other components comprising the wireless telecommunications facility unless the advertising was pre-existing on an alternative telecommunication structure.

23. Notification of adjoining property owners. Upon receipt of an application for an Administrative Permit for the construction of a new wireless telecommunications tower facility, the Zoning Administrator shall send by first class mail written notice of such application to all adjoining property owners as shown on the current real estate assessment books.

a. Action if objection received.

If written objection is received from an adjoining property owner within twenty-one (21) days following the mailing of said notice, the application shall be denied, and the applicant advised that the requested facility may be constructed or placed only upon the approval of a Special Use Permit by the board of zoning appeals.

b. Action if no objection received.

If no written objection is received from an adjoining property owner within twenty-one (21) days following the mailing of said notice, and the applicant meets all other requirements of this section, the Zoning Administrator may approve the Administrative Permit.

24. If the applicant is not the owner of the property, the application shall be accompanied by the written consent of the owner.

**§ 25-68.5. Uses permitted by special use permit.**

The uses listed in this section shall be permitted within the General Agriculture, General Business, and General Industrial zoning districts only upon the issuance of a Special Use Permit by the board of zoning appeals pursuant to the provisions of ARTICLE LVIII of this chapter.

A. General standards applicable to all Special Use Permits.

No Special Use Permit shall be issued without consideration that, in addition to conformity with any standards set forth in this chapter for Special Use Permit uses, the following general standards will be met either by the proposal made in the application or by the proposal as modified or amended and made part of the Special Use Permit:

1. Conformity with Comprehensive Plan and policies. The proposal as submitted or as modified shall conform to the Comprehensive Plan of the county or to specific elements of such plan, and to official policies adopted in relation thereto, including the purposes of this chapter.

2. Impact on neighborhood. The proposal as submitted or as modified shall not have undue adverse impact on the surrounding neighborhood.

B. Wireless telecommunications facilities.

New wireless telecommunication ~~towers or base stations facilities~~ over one hundred ninety-nine feet (199'), new ~~towers or base stations wireless telecommunications facilities~~ that are to be lighted or existing towers or base stations that will add new lighting, existing facilities expanded higher than one hundred ninety-nine feet (199'), existing facilities where a collocation



or expansion would result in a substantial change to the facility. facilities otherwise permitted by Administrative Permit but where objections have been received, and facilities where setback requirements cannot be met or the recommendations of the consultant cannot be met may be permitted by Special Use Permit provided that: (Ord. 09/28/11)

1. In order to apply for a Special Use Permit for a new wireless telecommunications facility, the applicant must demonstrate that no existing telecommunication tower facility or base station alternative telecommunication structure can be utilized to reasonably achieve the applicant's radio frequency coverage objectives.

2. The location (latitude and longitude), structure height, name, address, and telephone number of the structure owner of all potential collocatable structures within a three-mile radius of the proposed structure, and written discussion and documentation of why those opportunities were rejected.

3. Propagation predictions and coverage objective from a committed carrier including hand-off sites.

4. No wireless telecommunications facility may be approved and no building permit issued until the first telecommunications service provider is identified.

5. Eight (8) copies of a wireless telecommunications facilities plan are submitted meeting the requirements of ARTICLE LXVII, "Site Plan Review" of this chapter, including latitude and longitude, and a description of the lot lines, location of the proposed structure showing set backs, location of adjacent dwellings and structures, separation distances, site elevation view with the height of the structure showing the location and height of the proposed antennas, compound details, landscaping, screening, access, parking, and security.

6. Towers and base stations and antenna support structures shall be visually as innocuous as possible and maintain a galvanized steel finish unless otherwise required by the Federal Aviation Administration (FAA) or the board of zoning appeals. Antennas shall be of a neutral, nonreflective color with no logos. The design of accessory structures and equipment shall, to the extent possible, use materials, colors, textures, screening, and landscaping that will blend the facilities with the natural setting. (Ord. 09/28/11)

7. Towers and antenna base stations support structures shall be set back a distance equal to one hundred ten percent (110%) of the height of the structure from all adjacent property lines and a distance equal to one hundred fifty percent (150%) of the height of the structure from any dwelling unless the board of zoning appeals finds that a lesser setback will adequately protect neighboring properties. Setbacks for towers and base stations telecommunications antenna support structures shall be measured from the base of the structure to the property line of the parcel on which it is located and to the nearest corner of the off-site structure, as applicable. Setback requirements shall not preclude the construction of habitable buildings on adjacent parcels following the construction of the structure. (Ord. 09/28/11)

8. Wireless telecommunications facilities shall meet all setback requirements for primary structures for the zoning district in which the telecommunications facility is located.

9. All towers or base stations ~~other support structures~~ will be designed to collapse within the lot lines in case of structure failure as the result of various hazards including high wind.

10. Written, technical evidence from a professional engineer that the existing or proposed structure meets structural integrity standards.

11. Towers and ~~antenna support structures~~ base stations shall not be artificially lighted unless required by the Federal Aviation Administration (FAA).

12. Wireless telecommunications facilities shall be enclosed by security fencing not less than six feet (6') in height and shall also be equipped with an appropriate anti-climbing device unless determined by the county not to be warranted.

13. Monopoles and other single-pole structures, standing alone, shall be secured by anti-climbing devices.

14. Collocation space on new wireless telecommunications facilities shall be reasonably available to other telecommunication service providers including limited facilities of the County and its agencies.

15. Approval for a highway entrance can be obtained from the Virginia Department of Transportation.

16. Federal Aviation Administration (FAA) hazard determination report and documentation that the request presents no hazard to any airport.

17. Federal Communications Commission (FCC) environmental compliance report prepared in accordance with the National Environmental Policy Act of 1969 (NEPA).

18. Report describing the impact on historic resources prepared in accordance with Section 106 of the National Historic Preservation Act of 1966 (NHPA). This report should be accompanied by written comment by the state historic preservation office.

19. Color photo simulations showing to scale representations of the proposed structure and associated facilities as it would appear viewed from the closest residential property or properties and from adjacent roadways.

20. No signs other than those listed below may be placed on a the tower antenna support structure or other components comprising the wireless telecommunications facility unless required by the Federal Communications Commission (FCC):

a. A sign is required displaying the facility owner's name, address, Federal Communications Commission (FCC) antenna support registration number and emergency contact phone number. The sign shall not exceed four square feet (4 sq. ft.) in size and shall be located on the security fence or other approved location.

b. Signs warning of electromagnetic energy emissions shall be posted at wireless telecommunication facilities pursuant to Federal Communications Commission (FCC) regulations

21. No advertising of any type may be placed on ~~a the tower antenna support structure~~ or other components comprising the wireless telecommunications facility unless the advertising was pre-existing on an base station alternative telecommunication structure.

22. A balloon test may be required by the board of zoning appeals. The applicant shall be responsible for costs associated with the public advertisement of such test.

23. If the applicant is not the owner of the property, the application shall be accompanied by the written consent of the owner.

#### **§ 25-68.6. Landscaping requirements.**

The following requirements for the planting and maintenance of landscaping surrounding wireless telecommunications facilities shall be met.

A. Wireless ~~Telecommunications~~ facilities shall be landscaped with a buffer of plant materials that effectively screens the view of the support buildings, equipment, and security fence from the view of adjacent property. The standard buffer shall consist of a double row of six foot (6') high staggered evergreen trees planted ten foot (10') on center outside the perimeter of the fenced compound. The applicant shall propose an evergreen plant species indigenous to the region.

B. Existing mature tree growth and natural landforms on the site shall be preserved to the maximum extent possible. In some cases, such as telecommunications facilities sited on large, wooded lots, natural growth around the property perimeter may be determined by the County to be a sufficient buffer such that additional landscaping is not warranted.

C. The permittee is responsible for maintaining all plant material in a healthy condition. Any replacement plants shall be consistent with existing plantings.

#### **§25-68.7. Bonding.**

Prior to the issuance of a building permit for a wireless telecommunications facility, the applicant shall:

A. Submit to the Zoning Administrator an itemized cost estimate of the work to be done to completely remove the entire telecommunications facility including the concrete pad plus twenty-five percent (25%) of said estimated costs as a reasonable allowance for administrative costs, inflation, and potential damage to existing roads or utilities.

B. Submit a bond, irrevocable Letter of Credit, or other appropriate surety acceptable to the County in the amount of the estimate as approved by the Zoning Administrator which shall:

1. Secure the cost of removing the facility and restoring the site to its original condition to the extent reasonably possible.

2. Include a mechanism for a Cost of Living Adjustment after ten (10) and fifteen (15) years.

C. The applicant will ensure the bond shall remain in effect until the Community Development Department has inspected the site and verified that the wireless telecommunications facility and equipment has been removed and the site restored. At which time the Community Development Department shall promptly release the bond.

**§25-68.8. Removal, maintenance and safety.**

A. The applicant shall maintain the wireless telecommunications facility in good condition. Such maintenance shall include, but not be limited to, painting, structural integrity of the foundation and tower or base station support structure and security barrier (if applicable), and maintenance of the buffer areas and landscaping if present. The project owner shall be responsible for the cost of maintaining the wireless telecommunications facility and access road if present, unless accepted as a public way, and the cost of repairing any damage occurring as a result of operation and construction.

B. Any wireless telecommunications facility that is found to be unsafe by the building official shall be repaired by the owner to meet federal, state, and local safety standards or disassembled and completely removed, including the concrete pad, within one hundred eighty (180) days. Any wireless telecommunications facility that is not operated for a continuous period of twenty-four (24) months shall be considered abandoned and the owner of the system shall completely remove the wireless telecommunications facility within one hundred eighty (180) days of receipt of notice from the County instructing the owner to remove the facility.

C. The applicant shall notify the Augusta County Community Development Department within thirty (30) days of the date the tower wireless telecommunications facility is no longer used for telecommunications purposes. The tower or base station shall be disassembled and completely removed, including the concrete pad and all equipment, from the site within one hundred eighty (180) days of the date the facility tower is no longer used for telecommunications purposes.

**§ 25-68.9. Federal and state requirements.**

Wireless T telecommunications facilities shall meet or exceed all applicable federal and state standards and regulations set forth by the Federal Aviation Administration (FAA), Federal Communications Commission (FCC) and other agencies with the authority to regulate such facilities. If such standards and regulations are changed, then the owners and operators of the wireless telecommunications facilities governed by this division shall bring such telecommunications facilities into compliance as required. Failure to comply with federal and state standards and regulations shall constitute grounds for condemnation and removal of the noncompliant facilities by the county at the owner's or operator's expense.

**§ 25-68.10. Revocation of Special Use Permits.**

All Special Use Permits are subject to and conditioned upon compliance with any applicable federal, state, or local licensing or regulatory requirements, and may be revoked upon failure to so comply.

Ord. 2/10/10, eff. 3/1/10

**AN ORDINANCE TO AMEND  
SECTIONS 25-74 and 25-384  
OF THE AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to require a special use permit for the extraction of oil and natural gas in Industrial Zones and to prohibit the extraction of oil and natural gas in Agricultural Zones in Augusta County;

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Paragraph D of Sections 25-74 and 25-384 of the Augusta County Code are amended to read as follows:

**25-74 Uses Permitted by Special Use Permit**

**D. Uses away from developed areas.**

Uses customarily found in areas away from developed areas, including but not necessarily limited to: batching plants, including asphalt and portland cement, storage of bulk fuel, explosives, ammunition and fireworks, outdoor shooting ranges and preserves, and extraction of minerals, rock, dirt, gravel, sand, and similar materials **but not to include extraction of oil or natural gas**, may be permitted by Special Use Permit, provided:

1. The neighboring area is not characterized by residential, commercial, or industrial development which would be adversely impacted by the proposed use; and
2. Traffic generated by the proposed project will be compatible with the roads serving the site and other traffic utilizing said roads; and
3. On-site traffic flow will adequately and safely accommodate all traffic to and from the public highways; and
4. The business shall have direct access to a state maintained road; and
5. The business and anticipated enlargements thereof will be appropriate for agriculture areas and is not more properly placed in an available industrial zone; and
6. All buildings, structures, and operations will be set back at least two hundred feet (200') from all property lines and at least one thousand feet (1000') from any residentially zoned property unless the board of zoning appeals determines that greater setbacks are necessary to adequately protect neighboring properties; and

7. The board of zoning appeals may reduce or eliminate the two hundred foot (200') set back between adjoining properties where similar industrial uses are ongoing and the adjoining property owners agree that such a reduction is mutually beneficial.

#### **25-384 Uses Permitted by Special Use Permit**

##### **D. Extraction of minerals, rock, gravel, sand, oil, natural gas, and similar materials.**

Extraction of minerals, rock, gravel, sand, **oil, natural gas**, and similar materials may be permitted by Special Use Permit provided:

1. The neighboring area is not characterized by residential, commercial, or industrial development which would be adversely impacted by the proposed use; and
2. ~~Traffic generated by the proposed project will be compatible with the roads serving the site and other traffic utilizing said roads;~~ **A technical transportation study shall be submitted that assesses the potential physical and operational impacts to the transportation assets (roads, bridges, right-of-way, etc.) which are anticipated to provide service to the subject parcel or parcels; and**
3. On-site traffic flow will adequately and safely accommodate all traffic to and from the public highways; and
4. All buildings, structures, and operations will be set back at least one hundred feet (100') from all property lines unless the board of zoning appeals determines that greater setbacks are necessary to adequately protect neighboring properties. An accessory retail sales outlet may observe the normal principal building setbacks in General Industrial Districts; ~~and~~
5. **All uses involving the extraction of oil or natural gas shall conform to applicable state and federal regulations concerning noise and vibration. The Zoning Administrator may require the submission of a copy of data submitted to state or federal agencies pertaining to these performance standards with the required site plan.**
6. **All mining operators shall submit to the Zoning Administrator a copy of the operations plan required by state agencies with the required site plan.**
7. **For uses involving the extraction of oil or natural gas, a study shall be performed to determine that the use will not have an adverse effect on the public water supply or private water wells within a five mile radius of the mining operation, and outlining what measures, if any are necessary, the operator shall take to insure the public water supply or private water wells within a five mile radius of the mining operation will not be adversely affected.**

~~5. 8.~~ Exemptions. The following extraction activities do not require a Special Use Permit.

Any operator engaging in mining and disturbing less than one (1) acre of land and removing less than five hundred (500) tons of material at any particular site is exempt from the

provisions of this ordinance; providing, however, each person intending to engage in such restricted mining shall submit an application for exemption, a sketch of the mining site, and an operations plan to the Zoning Administrator, who shall approve the application if he determines that the issuance of the permit shall not violate the provisions of this ordinance.






**COUNTY OF AUGUSTA**  
 COMMONWEALTH OF VIRGINIA  
 DEPARTMENT OF COMMUNITY DEVELOPMENT  
 P.O. BOX 590  
 COUNTY GOVERNMENT CENTER  
 VERONA, VA 24482-0590



16-415

**MEMORANDUM**

**TO:** Board of Supervisors

**FROM:** John R. Wilkinson, Director of Community Development 

**DATE:** January 4, 2016

**SUBJECT:** Roberts/ Alexander Fire Flow Waiver

Mr. P.J. Wright, agent for the Roberts/Alexander property, has requested a waiver from Section 24-2 Fire Flow Requirements. Mr. Wright plans to request a rezoning of the property from agriculture to multi-family residential in order to construct two story townhouse units with a maximum density of 42 units. Public water is available to the property. The ordinance requires 750 gallons per minute (gpm) for fire flow for this type of housing. A fire flow test was performed, and the Augusta County Service Authority states the current flows provide only 350 gpm (ACSA memo attached). The planned Service Authority upgrades may increase the flows to 500 gpm, however, their memo states an additional 1,000 feet of waterline would need to be installed to bring the system up to 750 gpm. The additional line work is not part of the ASCA 5-year plan. Mr. Wright's letter estimates his cost to install the additional line to provide the required fire flow would cost \$150,000 to \$170,000. Mr. Wright does not plan to install the additional line.

The Service Authority's memo paragraph #2 also points out that in bullet four of Mr. Wright's letter, part of his plan to meet the fire flow requirement would be to utilize the water serving the area which would cause temporary drop in this area below the required 20 pounds per square inch. They point out this would be in violation of Virginia Code 12 VAC5-590-690.C which requires a minimum of 20 psi which could cause contamination and backflow issues for citizens.

Based on the fact that the site does not meet the ordinance requirement of 750 gpm, the proposed reduction in water pressure to the area during a fire to below 20 psi that would violate Virginia Code, and that the Board does not have a history of granting waivers for residential structures, staff would not recommend approval of this request.

Staunton (540) 245-5700

TOLL FREE NUMBERS

Waynesboro (540) 942-5113

From Deerfield (540) 939-4111      From Bridgewater, Grottoes  
 Harrisonburg, Mt. Solon & Weyers Cave (540) 828-6205  
 FAX (540) 245-5066



**Augusta County Service Authority**  
**Memorandum**

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**To:** John Wilkinson, Community Development Director  
**From:** Jennifer Hoover, Senior Project Engineer  
**Date:** April 20, 2016  
**Subject:** Fire Flow Waiver Request – P. J. Wright, Jr.  
**District:** Beverley Manor  
**Tax Map & Parcel:** 36-105

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The Augusta County Service Authority has reviewed this request and has the following comment(s):

1. Referencing the letter written by P.J. Wright on April 18, 2016, bullet number three discusses improvements to the water system. It is noted that the Maury Mill/Quicks Mill loop will be completed by ACSA and will complete by June 2017. While this line is in the budget for 2017, design is in the very preliminary stages and it is possible that the line may not be complete by the June 2017 date depending on unknown conditions that may be encountered either during easement acquisition or construction. This improvement is estimated to increase the fire flow to the property in question from the current 350 gpm to 500 gpm. The additional 1,000 feet of waterline upgrades identified along Beverly St, Highland Ave, and Augusta St will be needed in order to provide fire flows of 750 gpm. This additional line work is not part of the ACSA 5-year plan.
2. The fourth bullet in the letter says that dropping the pressure to less than 20 psi is less than ideal. This statement is not acceptable. Furthermore it is not an Augusta County requirement but Virginia State Law. Under 12 VAC5-590-690.C "All waterworks shall provide at least a minimum working (under flow) pressure of 20 psi at the service connection based on the greater of maximum hour or maximum day plus applicable fire flows." This law is intended to protect the public water system and consumers from contamination that can occur from backflow conditions created by low or negative pressures.

April 18, 2016

County of Augusta  
Attn: John Wilkinson  
18 Government Center Lane  
Verona, VA 24482

This waiver request for County Code Section 24-2 is being submitted for consideration. The request is to provide a lower fire flow for a multi-family development than is currently allowed under County of Augusta service standards. The proposed development is located on Maury Mill Road, just north of the intersection with Quicks Mill Road. The following is a summary of explanations why this request should be considered:

- Based on preliminary building configurations and construction types, fire chief Greg Schacht has estimated that 750 gallons per minute (gpm) of fire flow is needed for adequate fire suppression. Fire walls will be used in construction to reduce the risk of spread. We plan to build Townhomes and we have already agreed to proffer that no more than 42 units be built on the 5.6 acres. The units will be two story and we anticipate the end units on each building having a one story wing (master bedroom and bath). The largest unit will be 859 sq. ft. on the first floor and 513 sq. ft. on the second floor.
- A flow test was performed on February 4<sup>th</sup> at the intersection of Quicks Mill Road and Rolla Mill Drive, approximately 800 feet south of the proposed development. At the time of the test 425 gpm was available. After modeling by the Augusta County Service Authority, the available flow was determined to be 350 gpm.
- The Augusta County Service Authority has planned to replace a loop of 8" waterline servicing this area, around Quicks Mill and Maury Mill Roads, by June, 2017. These improvements are needed to mitigate the frequency of repairs in this section of the system. This improvement will boost available fire flow to the proposed site, although that increase is unknown at this time. Additionally, the Service Authority has recommended additional replacement of undersized waterline in the adjacent existing development to accommodate the proposed development. The estimated cost for these additional improvements are in the range of \$150,000 to \$170,000.
- There is large variability in terrain in this area, with remote, high elevation critical points limiting available fire flow throughout the system. 750 gpm may potentially already be available at the site, but drawing this flow would drop certain critical points below the minimum 20 psi Augusta County requires. While less than ideal, in an emergency situation, the needed flow for a multi-family development could be met through a temporary drop in service to a handful of locations.

We appreciate the Board's consideration in this matter.



P.J. Wright

### Fire Flow Waivers

1. Hillandale, Section 1, Master Plan	denied:	4/27/05
2. White Hill Church	approved:	4/22/09
3. Scrogam Storage Building, Phase III	approved:	7/22/09
4. Barren Ridge Church of the Brethren	approved:	9/23/09
5. Blue Ridge Chapel Church	approved:	1/13/10
6. St. Mary & St. John the Baptist Church	approved:	2/23/11
7. Kenneth Bradley property	approved:	12/14/11
8. Dollar General-Crimora, VA	approved:	01/25/12
9. Creative Works Farm	approved:	06/12/13
10. Fort Defiance High School	approved:	02/26/14
11. SAKAE, LLC	approved:	03/12/14
12. Bradley Land	approved:	05/28/14
13. Carmen Sheets	approved:	06/11/14
14. Railside Industries	approved:	08/27/14
15. Gardner	approved:	08/26/15
16. Gardner	approved:	01/13/16
17. P.J. Wright	pending:	04/25/16







**ADVANCED  
A G E N D A**

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, APRIL 27, 2016, at 7:00 p.m.

**Board Meeting Room, Government Center, Verona, VA**

- 
- |          |             |
|----------|-------------|
| ITEM NO. | DESCRIPTION |
|----------|-------------|
- 
- 7:00 P.M.            PLEDGE OF ALLEGIANCE**
- INVOCATION** - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
- PUBLIC HEARING:**
- 4-14    **KKH Properties, LLC-Rezoning**  
Consider the request to rezone from General Business to Single Family Residential approximately 0.3 of an acre owned by KKH Properties, LLC located on the southeast side of Middle River Drive (Rt. 1922), approximately 175 feet south of the intersection with Verona Court Boulevard (Rt. 1919) in Verona in the Beverley Manor District. The Planning Commission recommends approval of the request.
- 4-15    **MATTERS TO BE PRESENTED BY THE PUBLIC**
- 4-16    **REVISED BUDGET FOR FY2015-2016 (SEE ATTACHED)**  
Consider revised budget and appropriations for Fiscal year 2015-2016.
- 4-17    **PROPOSED BUDGET FOR FY2016-2017 (SEE ATTACHED)**  
Consider proposed budget and appropriations for Fiscal Year 2016-2017, as presented at a public hearing held on April 20, 2016.
- 4-18    **2016 TAX RATES**  
Consider adoption of real and personal tax rates for 2016, as proposed at a public hearing held on April 20, 2016.

	<u>Current:</u>	<u>Proposed:</u>
Real Estate	\$0.58	\$0.58
Personal Property – auto & motorcycle campers, boats, boat trailers, horse trailers, airplanes, trailers	\$2.50	\$2.50
Personal Property – business, large trucks and trailers, machinery & tools	\$2.00	\$2.00



4-19 **WAIVERS/ VARIANCES**

4-20 **CONSENT AGENDA (SEE ATTACHED)**

4-20.1 **MINUTES**

Consider minutes of the following meeting:

- Regular Meeting, Wednesday, April 13, 2016

4-21 **MATTERS TO BE PRESENTED BY THE BOARD**

4-22 **MATTERS TO BE PRESENTED BY STAFF**

4-23 **CLOSED SESSION (SEE ATTACHED)**

**NOTICE OF VARIOUS MEETINGS/GENERAL INFORMATION**

# COUNTY OF AUGUSTA, VIRGINIA 2016-2017 BUDGET

TERRY L. KELLEY JR., BEVERLEY MANOR

GERALD W. GARBER, MIDDLE RIVER

MASHALL W. PATTIE, NORTH RIVER

TRACY C. PYLES, JR., PASTURES

MICHAEL L. SHULL, RIVERHEADS

CAROLYN S. BRAGG, SOUTH RIVER

WENDELL L. COLMAN, WAYNE



**BOARD OF SUPERVISORS**  
**FY16-17 Budget**  
**March 28, 2016**

The Board of Supervisors endorsed the following revisions to County Administrator's budget at their Monday, March 28, 2016 work session:

**Expenditures**

FY17 Budget:

Capital:

70-800000-8011/17	Infrastructure	<\$ 350,000>
70-80000-8021/27	P&R Matching Grant	<\$ 105,000>
70-80000-8148	New Courthouse	<u>\$ 455,000</u>
		\$ 0

H:/BOS-notes-revisions - 3-28-16

**COUNTY OF AUGUSTA  
BUDGET HEARING AND TAX RATES  
FOR FISCAL YEAR ENDING JUNE 30, 2016  
AND JUNE 30, 2017**

A public hearing will be held by the Augusta County Board of Supervisors on Wednesday, April 20, 2016, at 7:00 p.m. in the Augusta County Government Center, Verona, Virginia. Interested citizens are encouraged to attend and express their views. County staff will be available to answer questions from 6:30 - 7:00 p.m. prior to the public hearing.

	<b>REVISED 2015-2016</b>	<b>PROPOSED 2016-2017</b>
<b>FUNDING SOURCES:</b>		
General Property Taxes	\$ 56,572,600	\$ 56,391,900
Other Local Revenues	19,693,990	19,796,569
State Revenues	25,962,312	27,095,312
Federal Revenues	3,516,962	1,994,320
Sales Tax (state/local)	16,750,000	16,997,797
State School Revenues	42,609,258	44,047,846
Federal School Revenues	10,253,881	10,119,706
Non-Revenue Receipts	30,846,186	16,346,186
<b>Total Revenues</b>	<b>\$ 206,205,189</b>	<b>\$ 192,789,636</b>
Transfers From Other Funds	\$ 60,409,773	\$ 53,659,522
Fund Balances and Reserves	40,787,719	46,957,361
<b>Total Sources</b>	<b>\$ 307,402,681</b>	<b>\$ 293,406,519</b>
<b>FUNDING USES:</b>		
General Government Administration	\$ 4,239,515	\$ 4,143,895
Judicial Administration	1,936,887	2,033,355
Public Safety	20,535,619	21,761,173
Public Works	3,622,155	3,750,300
Health & Public Assistance	16,548,865	17,052,477
Recreation & Library	2,830,861	2,953,469
Community Development	1,734,017	1,805,197
Non-Departmental & Contingencies	947,706	1,633,601
Education-Operating Funds	108,136,798	110,821,975
Education-Capital Improvements	19,192,478	27,011,201
Debt	8,001,848	6,907,475
County Capital Improvements	12,308,798	5,134,785
<b>Total Expenditures</b>	<b>\$ 200,035,547</b>	<b>\$ 205,008,903</b>
Transfers to Other Funds	\$ 60,409,773	\$ 53,659,522
Fund Balances and Reserves	46,957,361	34,738,094
<b>Total Uses</b>	<b>\$ 307,402,681</b>	<b>\$ 293,406,519</b>

Copies of the County Administrator's recommended budget and the Board of Supervisors' advertised budget upon which the above synopsis is based are available for public review in the office of the County Administrator in Verona and the Augusta County Library in Fishersville. The information is also available on the County's website at [www.co.augusta.va.us](http://www.co.augusta.va.us).

Tax rates:	<u>Current</u>	<u>Proposed</u>
Real Estate	\$ 0.58	\$ 0.58
Personal Property-auto and motorcycle	\$ 2.50	\$ 2.50
Personal Property-business, large trucks and trailers, machinery & tools	\$ 2.00	\$ 2.00
Personal Property-campers, boats, boat trailers, horse trailers, airplanes, trailers	\$ 2.50	\$ 2.50

Timothy K. Fitzgerald, Clerk  
Board of Supervisors

COUNTY OF AUGUSTIA

ADVERTISED BUDGET

2016-2017

FUND	BALANCE 7/1/2016	REVENUE	TRANSFERS IN	TOTAL AVAILABLE	EXPENDITURES	TRANSFERS OUT	BALANCE 6/30/2017
GENERAL OPERATING FUND	6,500,000	88,632,520	795,000	95,927,520	37,707,120	51,720,400	6,500,000
FIRE REVOLVING LOAN FUND	2,544,056	383,000	-	2,927,056	405,000	-	2,522,056
ASSET FORFEITURE FUND	44,708	11,000	-	55,708	35,850	-	19,858
ECONOMIC DEVELOPMENT FUND	-	142,000	-	142,000	142,000	-	-
REVENUE RECOVERY FUND	457,383	1,201,600	160,000	1,818,983	653,100	795,000	370,883
VIRGINIA PUBLIC ASSISTANCE	4,300	10,865,512	1,124,885	11,994,697	11,990,397	-	4,300
CSA	-	2,618,000	1,582,000	4,200,000	4,200,000	-	-
SCHOOL OPERATING FUND-GROWTH	3,000	61,572,414	40,201,766	101,774,180	101,774,180	-	3,000
SCHOOL CAFETERIA FUND	1,548,573	4,451,300	-	5,999,873	4,451,300	-	1,548,573
SCHOOL CAPITAL IMPROVEMENT**	13,143,513	15,569,406	500,000	29,212,919	27,011,201	-	2,201,718
DEBT FUND	-	40,805	6,866,670	6,907,475	6,907,475	-	-
HEAD START FUND	(16)	3,000,743	-	3,000,727	3,000,743	-	(16)
GOVERNOR'S SCHOOL FUND	229,770	1,595,752	-	1,825,522	1,595,752	-	229,770
COUNTY CAPITAL IMPROVEMENT	22,482,074	2,705,584	2,429,201	27,616,859	5,134,785	1,144,122	21,337,952
<b>TOTALS</b>	<b>46,957,361</b>	<b>192,789,636</b>	<b>53,659,522</b>	<b>293,406,519</b>	<b>205,008,903</b>	<b>53,659,522</b>	<b>34,738,094</b>

**COUNTY OF AUGUSTA**

**REVISED BUDGET**

**2015-2016**

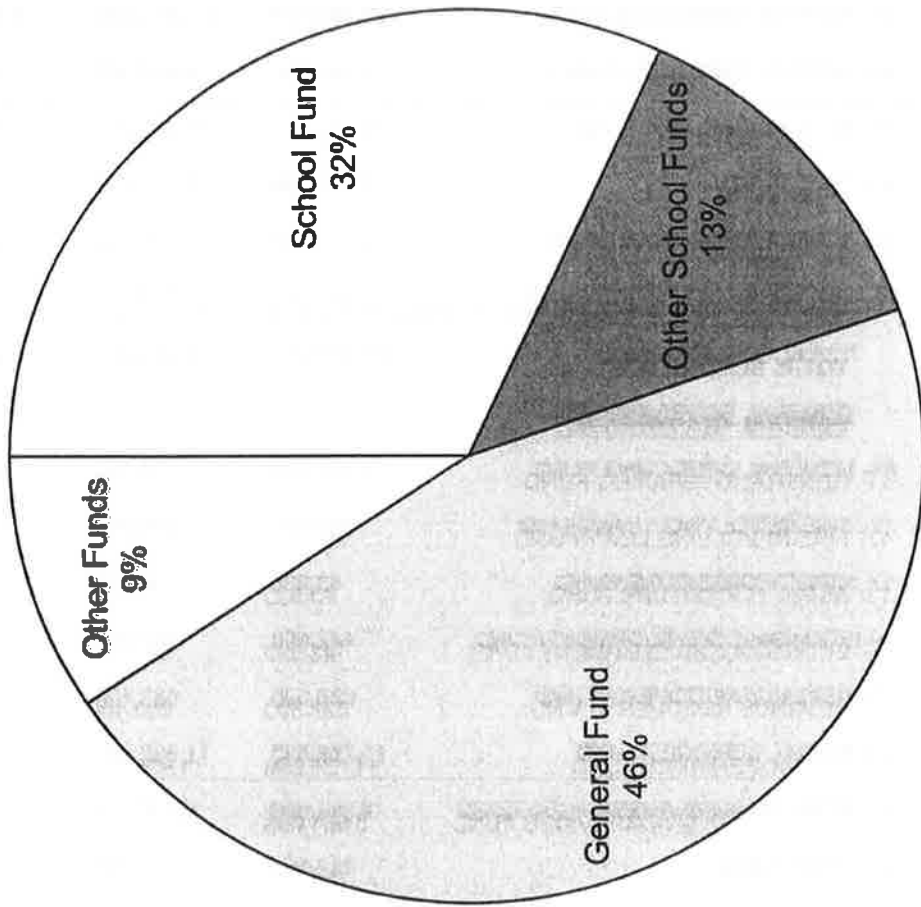
FUND	BALANCE 7/1/2015	REVENUE	TRANSFERS IN	TOTAL AVAILABLE	EXPENDITURES	TRANSFERS OUT	BALANCE 6/30/2016
GENERAL OPERATING FUND	8,109,882	87,831,675	1,975,000	97,916,557	35,461,659	55,954,898	6,500,000
FIRE REVOLVING LOAN FUND	2,526,756	397,300	-	2,924,056	360,000	-	2,544,056
ASSET FORFEITURE FUND	61,638	47,000	-	108,638	63,930	-	44,708
ECONOMIC DEVELOPMENT FUND	-	142,000	-	142,000	142,000	-	-
REVENUE RECOVERY FUND	519,283	1,201,600	160,000	1,880,883	628,500	795,000	457,383
VIRGINIA PUBLIC ASSISTANCE	4,300	10,674,264	1,084,272	11,762,836	11,758,536	-	4,300
CSA	-	2,441,000	1,520,000	3,961,000	3,961,000	-	-
SCHOOL OPERATING FUND-GROWTH	3,000	59,420,117	39,379,220	98,802,337	98,799,337	-	3,000
SCHOOL CAFETERIA FUND	1,548,573	4,265,530	-	5,814,103	4,265,530	-	1,548,573
SCHOOL CAPITAL IMPROVEMENT**	478,584	30,023,904	1,833,503	32,335,991	19,192,478	-	13,143,513
DEBT FUND	-	40,805	7,961,043	8,001,848	8,001,848	-	-
HEAD START FUND	(16)	3,615,926	-	3,615,910	3,615,926	-	(16)
GOVERNOR'S SCHOOL FUND	229,770	1,456,005	-	1,685,775	1,456,005	-	229,770
COUNTY CAPITAL IMPROVEMENT	27,305,949	4,648,063	6,496,735	38,450,747	12,308,798	3,659,875	22,482,074
<b>TOTALS</b>	<b>40,787,719</b>	<b>206,205,189</b>	<b>60,409,773</b>	<b>307,402,681</b>	<b>200,035,547</b>	<b>60,409,773</b>	<b>46,957,361</b>

\*\*Note: Additional School Funding for FY2015-17  
COUNTY CAPITAL ACCT-NON REOCCURRING (moved to Sch Cap. Improvement Fund)      1,000,000 per year for three years. Year 3 above.

## 2016-17 BUDGET REVENUES

FUND AND SOURCES	BUDGET YEAR		INCREASE OR DECREASE
	2015-16 REVISED	2016-17 PROPOSED	
<b><u>SCHOOLS:</u></b>			
41- SCHOOL OPERATING FUND	59,420,117	61,572,414	2,152,297
43- SCHOOL CAFETERIA FUND	4,265,530	4,451,300	185,770
44- SCHOOL CAP. IMP. FUND	30,023,904	15,569,406	(14,454,498)
47- SCHOOL HEAD START FUND	3,615,926	3,000,743	(615,183)
48- GOVERNOR'S SCHOOL FUND	1,456,005	1,595,752	139,747
<b>TOTAL SCHOOL SOURCES</b>	<b>98,781,482</b>	<b>86,189,615</b>	<b>(12,591,867)</b>
<b><u>GENERAL GOVERNMENT:</u></b>			
11- GENERAL OPERATING FUND	87,831,675	88,632,520	800,845
12- FIRE REVOLVING LOAN FUND	397,300	383,000	(14,300)
13- ASSET FORFEITURE FUND	47,000	11,000	(36,000)
14- ECONOMIC DEVELOPMENT FUND	142,000	142,000	0
15- REVENUE RECOVERY FUND	1,201,600	1,201,600	0
23- SOCIAL SERVICES FUND	10,674,264	10,865,512	191,248
24- COMPREHENSIVE SERVICES FUND	2,441,000	2,618,000	177,000
45- DEBT FUND	40,805	40,805	0
70- COUNTY CAP. IMP. FUND	4,648,063	2,705,584	(1,942,479)
<b>TOTAL GENERAL GOVERNMENT</b>	<b>107,423,707</b>	<b>106,600,021</b>	<b>(823,686)</b>
<b>TOTAL SOURCES</b>	<b>206,205,189</b>	<b>192,789,636</b>	<b>(13,415,553)</b>
TRANSFERS FROM OTHER FUNDS	60,409,773	53,659,522	(6,750,251)
FUND BALANCES & RESERVES	40,787,719	46,957,361	6,169,642
<b>GRAND TOTAL-ALL FUNDS</b>	<b>307,402,681</b>	<b>293,406,519</b>	<b>(13,996,162)</b>

## 2016-2017 Budget Revenues

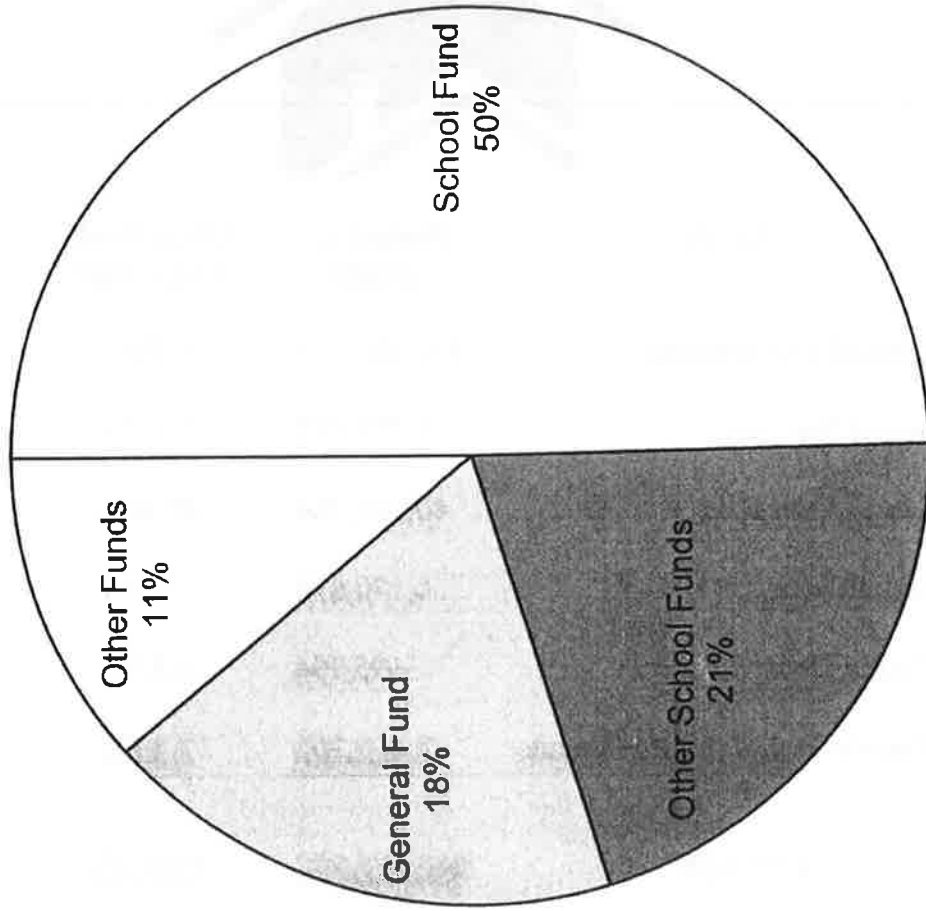




## 2016-17 BUDGET EXPENDITURES

FUND AND USES	BUDGET YEAR		INCREASE OR DECREASE
	2015-16 REVISED	2016-17 PROPOSED	
<b><u>SCHOOLS:</u></b>			
41- SCHOOL OPERATING FUND	98,799,337	101,774,180	2,974,843
43- SCHOOL CAFETERIA FUND	4,265,530	4,451,300	185,770
44- SCHOOL CAP. IMP. FUND	19,192,478	27,011,201	7,818,723
45- DEBT FUND	7,268,339	6,170,677	(1,097,662)
47- SCHOOL HEAD START FUND	3,615,926	3,000,743	(615,183)
48- GOVERNOR'S SCHOOL FUND	1,456,005	1,595,752	139,747
<b>TOTAL SCHOOL USES</b>	<b>134,597,615</b>	<b>144,003,853</b>	<b>9,406,238</b>
<b><u>GENERAL GOVERNMENT:</u></b>			
11- GENERAL OPERATING FUND	35,461,659	37,707,120	2,245,461
12- FIRE REVOLVING LOAN FUND	380,000	405,000	25,000
13- ASSET FORFEITURE FUND	63,930	35,850	(28,080)
14- ECONOMIC DEVELOPMENT FUND	142,000	142,000	0
15- REVENUE RECOVERY FUND	628,500	653,100	24,600
23- SOCIAL SERVICES FUND	11,758,536	11,990,397	231,861
24- COMPREHENSIVE SERVICES FUND	3,961,000	4,200,000	239,000
45- DEBT FUND	733,509	736,798	3,289
70- COUNTY CAP. IMP. FUND	12,308,798	5,134,785	(7,174,013)
<b>TOTAL GENERAL GOVERNMENT</b>	<b>65,437,932</b>	<b>61,005,050</b>	<b>(4,432,882)</b>
<b>TOTAL USES</b>	<b>200,035,547</b>	<b>205,008,903</b>	<b>4,973,356</b>
TRANSFERS TO OTHER FUNDS	60,409,773	53,659,522	(6,750,251)
FUND BALANCES & RESERVES	46,957,361	34,738,094	(12,219,267)
<b>GRAND-TOTAL ALL FUNDS</b>	<b>307,402,681</b>	<b>293,406,519</b>	<b>(13,996,162)</b>

# 2016-2017 Budget Expenditures



# Typical Augusta County Household

## Typical Assessed Value

\$186,100 - \$1,079.38 Real Estate Taxes  
(At advertised tax rate of 58 cents)



<u>Funds</u>	<u>Budgeted Amount</u>	<u>Local Funds Percentage</u>	<u>Tax Amount</u>
General Government	\$31,787,750	37.85%	\$408.50
Social Services	2,706,885	3.22%	34.79
School Operating	40,201,766	47.86%	516.63
School Debt	6,170,676	7.35%	79.30
County Debt	695,994	0.83%	8.94
County Capital Improvements	<u>2,429,201</u>	<u>2.89%</u>	<u>31.22</u>
<b>TOTALS**</b>	<u>\$83,992,272</u>	<u>100.00%</u>	<u>\$1,079.38</u>

\*\* Includes \$38,373,000 in Real Estate Taxes.

# AUGUSTA COUNTY, VIRGINIA

## ASSESSED VALUATION OF TAXABLE PROPERTY

ESTIMATES FOR THE YEAR ENDING JUNE 30, 2017

Real Estate (Net of Land Use Value) .....	\$6,898,892,000
Mobile Homes .....	\$31,956,000
Personal Property .....	\$536,264,000
(Vehicles, Motorcycles, Campers, Boats, Boat Trailers, Horse Trailers, Airplanes, Trailers)	
Personal Property – Business Personal Property.....	\$117,398,000
(Large trucks and trailers)	
Machinery & Tools .....	\$191,236,000
Public Service Corporations	
Real Estate .....	\$363,071,000
Personal Property .....	<u>\$1,153,000</u>
	<u>\$364,224,000</u>
<b>TOTAL ESTIMATED ASSESSED VALUATIONS</b>	<b><u>\$8,139,970,000</u></b>

## TAX RATES SOURCE

Fiscal Period	Real Estate	Personal Property	Public Service Corp.	Machinery & Tools
77-78 to 80-81	0.50	3.10	3.10 Per. Prop. 0.50 Real Estate	3.10
81-82	0.45	3.10	3.10 Per. Prop. 0.45 Real Estate	3.10
82-83	0.48	3.10	3.10 Per. Prop. 0.48 Real Estate	3.10
83-84	0.55	3.10	3.10 Per. Prop. 0.55 Real Estate	3.10
84-85	0.60	3.10	3.10 Per. Prop. 0.60 Real Estate	3.10
85-86 to 94-95	0.58	3.10	3.10 Per. Prop. 0.58 Real Estate	3.10
95-96 to 07-08*	0.58	1.90	1.90 Per. Prop. 0.58 Real Estate	1.90
08-09	0.58	2.25 Vehicles 1.90 Other Per. Prop.	1.90 Per. Prop. 0.58 Real Estate	1.90
09-10 to 11-12	0.48	2.25 Vehicles 1.90 Other Per. Prop.	1.90 Per. Prop. 0.48 Real Estate	1.90
12-13	0.48	2.50 Vehicles 1.90 Other Per. Prop.	1.90 Per. Prop. 0.48 Real Estate	1.90
13-14	0.51	2.50 Vehicles 1.90 Other Per. Prop.	1.90 Per. Prop. 0.51 Real Estate	1.90
14-15	0.56	2.50 Vehicles 1.90 Other Per. Prop.	1.90 Per. Prop. .56 Real Estate	1.90
15-16	0.58	2.50 Personal Property 2.00 Business Personal Property, Large Trucks, Trailers	2.00 Per. Prop. .58 Real Estate	2.00
Proposed 16-17	0.58	2.50 Personal Property 2.00 Business Personal Property, Large Trucks, Trailers	2.00 Per. Prop. .58 Real Estate	2.00

\* Personal Property Assessed at 100% Versus 40% in 1995-96

April 13, 2016, at 7:00 p.m.

Regular Meeting, Wednesday, April 13, 2016, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman  
Tracy C. Pyles, Jr., Vice-Chairman  
Wendell L. Coleman  
Marshall W. Pattie  
Michael L. Shull  
Gerald W. Garber  
Terry Lee Kelley, Jr.  
Timmy Fitzgerald, County Administrator  
Jennifer M. Whetzel, Deputy County Administrator  
Patrick J. Morgan, County Attorney  
Angie Michael, Executive Secretary

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, April 13, 2016, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 240<sup>th</sup> year of the Commonwealth....

\* \* \* \* \*

Chairman Carolyn S. Bragg welcomed the citizens present.

\* \* \* \* \*

The following students from Stuarts Draft High School, all FCCLA Officers, led us with the Pledge of Allegiance:

Kenya Balsler is a freshman at Stuarts Draft High School. She has represented FCCLA for 4 years. When she graduates high school she wants to be a Doctor. The FCCLA group attended State Conference in Virginia Beach. She will be attending Nationals in San Diego along with Kayley Hebron in the summer. Thanked everyone for support and the support of their advisor Kara Floyd.

Kayley Hebron is a 3 year member of FCCLA. She will be attending National's in San Diego this summer along with her partner Kenya Balsler. She wants to attend the University of Virginia when she graduates and become an Interior Designer.

Maria Deacy is a sophomore at Stuarts Draft High School. She has represented FCCLA for 2 years. She wants to attend Virginia Tech and become an Interior Designer.

Carley Wagoner plays volleyball and enjoys volunteering at the local Children's and Women's Shelter. She wants to attend James Madison University when she graduates.

\* \* \* \* \*

Tracy C. Pyles, Jr., Supervisor for the Pastures District, delivered invocation.

\* \* \* \* \*

MATTERS TO BE PRESENTED BY THE PUBLIC -NONE

April 13, 2016, at 7:00 p.m.

\* \* \* \* \*

ELECTORAL BOARD-VOTING PRECINCT

Mr. Cliff Garstang of the Electoral Board for Augusta County brought to the Board of Supervisors several items to consider.

A) There needs to be a change in the polling place from Crimora United Methodist Church to Hugh K. Cassell Elementary School. The Electoral Board has known for a long time that the Board of this Church and its congregation have not been happy with being the host of the Crimora Precinct. It seems to be related to press coverage of the accommodations and the accessibility. An article in the Staunton News Leader last year showed a photograph of the Church with steep steps leading up to the entrance. They feel this implied that the Church was not welcoming to voters with disabilities. However, this is not the case. A different entrance is used and it is completely handicap accessible, but the story left a false impression. That angered the Church Board and the congregation so they asked the Electoral Board to find other accommodations. The Electoral Board Chair, Ruth Talmage, diligently looked for a place to move and she was not able to find anything suitable. The Church agreed to let them use their facility for the March 1 Presidential Primary, but they were informed that it could not be used after that date.

There is a June 14<sup>th</sup> Primary coming up. This is short notice for changing a polling location, but Dr. Mindy Garber, Principle of Hugh K. Cassell Elementary School invited them to use the school. A couple of things to note.

It is outside of the precinct which is not ideal. Under the Virginia Code, a polling place can be located within 1 mile outside the boundary of a precinct and this meets that test. Maps were shown to give the boundary. The second issue is a polling place already exists at Hugh K. Cassell Elementary School. It hosts the Dooms precinct. Under Virginia Code if there are two polling places in one building, it is required to be in separate rooms or separate and defined spaces. There is only one room available. The cafeteria will be used. Separate and defined spaces could be created by using tables. Two separate entrances to the cafeteria will be used so there will be no confusion. Once the ordinance is passed, the Registrar's Office will take the necessary steps to notify all registered voters in the precinct concerning the change. On Election Day signs will be posted at the old polling place to indicate where the voting was moved to.

Mr. Pat Morgan, County Attorney, mentioned that the Statute does specifically state the polling place can be within the County or City and within the precinct or within one mile of the precinct boundary. It's a very clear black letter law. An ordinance has been prepared that can be passed as an emergency ordinance tonight. However, the way the State code reads this ordinance would only be enforceable for sixty days so within that time the Board would have to go through the process to pass a permanent ordinance.

Mr. Pyles moved, seconded by Mr. Garber, that the Board authorize the emergency ordinance allowing a new polling place in Hugh K. Cassell Elementary School.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles  
Nays: None

Motion carried.

April 13, 2016, at 7:00 p.m.

ELECTORAL BOARD-VOTING PRECINCT (CONT'D)

B) Mr. Garstang also brought up the related issue of accommodations with accessibility standards and the contents of the Consent Decree between Augusta County and The Department of Justice, and stated that additional funds are needed to complete that work. He thanked Candy Hensley, Assistant to County Administrator and County staff for their excellent work and then introduced Ms. Hensley to outline what was being asked for.

Ms. Hensley recapped the status of the Department of Justice requirements. All requirements at all polling precincts have been met except for Verona. Verona will be bid out this month and will be placed on the May Agenda. Of the \$10,000 that was allocated in August of 2015 \$9,840.00 has been spent.

Separately approved were the Churchville Elementary sidewalk cracks that needed to be fixed as well as work on handicap parking spaces. That cost was \$3,175 and the architectural work for Verona was \$14,380. The total to be expended once everything is completed is almost \$28,000 to meet Department of Justice requirements.

Page 2 of a handout explained the supplemental funding. There are five items:

- 1) 6x5 landing for the Sherando Community Center. The staff of the Center wants to make it a permanent ramp so it does not have to be installed for each election. Mr. Morgan will help draft an agreement so it will stay in place. It's estimated to cost \$900.
- 2) There was a landing constructed by Shickel Machine in Bridgewater for the Churchville Fire. The aluminum landing produce a significant glare and it was witnessed firsthand during inspection at the March election. It needs to be bead blasted and refinished so the glare is not there. It was very hard to go in and out of the voting precinct. There was also concerns from residents about the 4 inch edging on that landing that was required by the Department of Justice. The edging created a tripping hazard. Railing will also be installed on the landing. Estimated cost is \$1,400.00
- 3) An additional six foot curb ramp that needs to be purchased for the secondary entrance at Hugh Cassell Elementary School, estimated cost is \$600.00.
- 4) Safety cones estimated at \$75.00
- 5) Miscellaneous items needed. \$200.00 has been allocated for this.

Total supplemental funding is \$3,085.00 proposed from CIP 80000-8049

Mr. Coleman moved, seconded by Mr. Shull that the Board approve the requested funding to come out of the CIP Electoral Board account.

Vote was as follows:      Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles  
    Nays: None

Motion carried.



April 13, 2016, at 7:00 p.m.

C) Mr. Garstang discussed the last item which relates to the acquisition of new voting equipment. The Electoral Board along with their experienced staff have met with four different vendors that have been certified by the Virginia Department of Election for use in the Commonwealth. All of the equipment has been examined and a decision is close to being made. An April 29<sup>th</sup> meeting is set to make the final selection. Mr. Garstang touched on some issues that the old equipment has caused. Nothing affected the integrity of the election in any way, but it did deepen the concern for breakdowns during a busy election.

The Board of Elections has spoken with other users of the various kinds of equipment in the Commonwealth. The Board attended the Virginia Electoral Board Association meeting and was able to see the machines again and talk to many of the users. About 60 percent of Virginia localities have already transitioned to optical scan equipment. That includes many of our neighbors. All of the neighboring counties have given good feedback.

The plan is to take delivery of the equipment in February of 2017. Allowing three months to train staff, officers and the public before a June 2017 Primary election. An estimate of \$350,000 was previously given for the initial cost of the equipment, supplies and training, but based on the needs, the estimate has been revised to \$300,000.

The Board discussed options for this project. There may not be enough funds in the CIP account to cover everything that needs to be done with the different precincts and the new equipment.

Mr. Garstang stated that the vendors are willing to split the cost in 2 cycles with no finance charges.

Discussion was held about the State mandating the purchase of new equipment.

Mr. Coleman would like to seek the State's attention on this matter and see if they would provide funding on this project.

Ruth Talmage, Chair Person of the Electoral Board, ask the Board to fight the Department of Justice a little harder.

Mr. Pyles stated that we have the money to take care of this, but he would like to wait and see if the State will do anything.

Mr. Garber moved, seconded by Mr. Shull, that the Board move this to the May work session.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles  
Nays: None

Motion carried.

\* \* \* \* \*

April 13, 2016, at 7:00 p.m.

KENSINGTON DRIVE DRAINAGE IMPROVEMENT

John Wilkinson, Director of Community Development introduced Jeff VanFossen. Mr. VanFossen is a Civil Engineer in Community Development. A brief history of the property and a PowerPoint presentation was given to show the issues of the Kensington Drive drainage issues. H.C. Eavers did the initial work and has been contacted to get a bid for this project along with other contractors. H.C. Eavers is the only bid received at this time.

Mr. Coleman mentioned that an adjacent property owner donated \$5,000 to the previous project.

Mr. Coleman moved, seconded by Dr. Pattie, that the Board approve the requested \$15,000 funding come from the Wayne Infrastructure account to correct the Kensington Drive drainage problem.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles

Nays: None

Motion carried.

\* \* \* \* \*

FISHERSVILLE TRAIL LEASE AGREEMENT

Mr. Morgan discussed the lease agreement for the Fishersville Trail Project. Mr. Coleman had asked him to look into whether Augusta County could lease walking trails from Goose Creek Development and have them open to the public. There is a Statute that specifically addresses this question. The question of liability has come up in the past, however a citizen would need to prove Gross Negligence or willful malicious failure to warn or guard against some conditions for the County to be held liable.

Timothy Fitzgerald, County Administrator, showed pictures of the overall Fishersville area and the trails that are already there and what is proposed. The County is not obligated to maintain and does not have to renew the lease. There is a committee consisting of several people that have met on this matter multiple times. The businesses on the Committee would like to construct the trail and maintain it at no cost to the County. They are only concerned about the liability of having people on their private property.

Mr. Coleman moved, seconded by Mr. Shull that the Board authorize Mr. Morgan to move forward with the lease agreement for the Fishersville Trail.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles

Nays: None

Motion carried.

\* \* \* \* \*

April 13, 2016, at 7:00 p.m.

ASSISTANCE TO FIREFIGHTERS GRANT

Carson Holloway, Fire Chief of Augusta County, stated that another grant opened up on May 4<sup>th</sup>. It was applied for last year with no success. There is not a lot of staff time in the grant process. He feels that we could be successful this year with receiving the grant. The project will consist of determining risk areas within the County. From those area, smoke detectors can be donated. Primarily lower income, but it would be an open system for anybody to take advantage of.

Dates would be set and advertised in flyers to be handed out. There would also be community events at both career and volunteer stations. The grant period has a 2 year performance period and it is a 5% match from local funds. An estimated \$130,000 is projected so about \$6,750 of County funds would be needed. That figure is a little over 5% however he doesn't want to have to ask for more money. This project could impact up to 8,000 people in the community and about 5,000 homes.

Mr. Fitzgerald stated that it was put on the agenda for consideration tonight, but there is time for the Board to look into it further if they feel they need more time to consider.

Dr. Pattie moved, seconded by Mr. Kelley that the Board move forward with the Firefighters Grant.

Vote was as follows:           Yeas: Pattie, Shull, Coleman, Garber, Kelley Bragg and Pyles

Nays: None

Motion carried.

\* \* \* \* \*

WAIVERS/VARIANCES - NONE

\* \* \* \* \*

CONSENT AGENDA

Chairman Bragg asked if the public wished for any item to be removed from the Consent Agenda. No request was made.

Mr. Pyles moved, seconded by Mr. Coleman, that the Board approve the consent agenda as follows:

MINUTES

Approved minutes of the following meetings:

- Special Meeting, Monday, March 21, 2016
- Staff Briefing Meeting, Monday, March 21, 2016
- Regular Meeting, Wednesday, February 24, 2016
- Budget Work Session Meeting, Monday, March 28, 2016

CLAIMS

Approved claims paid since March 10, 2016.

Vote was as follows:           Yeas: Pattie, Shull, Coleman, Garber, Kelley Bragg and Pyles

Nays: None

Motion carried.

April 13, 2016, at 7:00 p.m.

\* \* \* \* \*

MATTERS TO BE PRESENTED BY THE BOARD

The Board discussed the following issues:

Mr. Coleman stated that a draft ordinance was forwarded to the Board regarding the possibility of allowing daycare centers in industrial districts by Special Use Permit. It is being brought up under Matters from the Board because it takes time to get it advertised for a public hearing for the Planning Commission and the Board. The whole process takes about 4-6 months. The owner has a lot of work to do to get the warehouse facility acceptable for the company that wants to lease it.

Mr. Coleman moved, seconded by Mr. Shull that the Board authorize staff to allow for a public hearing to change the ordinance to allow for daycare centers in industrial districts.

Dr. Pattie had a question concerning if a neighbor moved out and something dangerous moves in, is that something that could be addressed?

Mr. Wilkinson stated that once the Special Use Permit is approved by the Board it would only be limited by conditions set by the zoning board.

Ms. Bragg stated that in this particular case, a fence is placed around the playground and common gathering areas to the side or the rear of the property.

Vote was as follows:       Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles

Nays: None

Motion carried.

Chairman Bragg indicated that Mr. Coleman and Mr. Fitzgerald attended the Woodrow Wilson Rehab Center celebration on Monday. The three of them welcomed the Governor to Augusta County. She is very proud of what this facility does.

\* \* \* \* \*

MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following:

- 1) Budget Agenda handed out. Reminder of the Budget Hearing on April 20, 2016. With there being no tax increase, Mr. Fitzgerald, County Administrator, proceeded to share with the Commissioner of the Revenue that information and she will move forward with preparing the property book so that collections can be done on time.
- 2) VDOT Six Year Plan Public Hearing is May 16, 2016. All of our submitted projects are funded for construction. Mr. Fitzgerald will plan to be there on the 16<sup>th</sup> and traditionally our Chair goes along to provide comments.

---

April 13, 2016, at 7:00 p.m.

MATTERS TO BE PRESENTED BY STAFF (CONT'D)

- 3) May 17 & 18 the Commonwealth Transportation Board will be hosting their meeting at the Stonewall Jackson Hotel in Staunton. Augusta County is working with VDOT on transportation for the Commonwealth Transportation Board. The Board will be getting an invite to a dinner at the Frontier Culture Museum.
- 4) The Conference room in the Administration office has had some work done. There was old pictures in that room of different industries in our community. We want to look into getting updated photos and matching frames. Amanda Glover, Director of Economic Development has an intern from Bridgewater College that has been working on this project.
- 5) The Buffalo Gap Rabies Clinic would normally be an agenda item, but this year time got away from them. The clinic is being held on May 7, 2016 and they have provided the approvals from the Health Department that is needed.

Mr. Pyles moved, seconded by Dr. Pattie, that the Board approve the Rabies Clinic at Buffalo Gap.

Vote was as follows:           Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles

Nays: None

Motion carried.

- 6) The Virginia Animal Control Appreciation Week is this week. If you see any Animal Control workers around show your appreciation to them. This is also Emergency Dispatchers Week as well. Mr. Fitzgerald and Ms. Whetzel shared breakfast with the Emergency Dispatchers and they invited the Animal Control Officers to join them.
- 7) Ms. Glover and Mr. Fitzgerald attended the Chamber of Commerce awards dinner. A book was handed out to the Board. Agriculture Business of the Year was Bloomaker. The picture on the cover of the book is the ribbon cutting for the 636 Bridge which is the Dennis Burnett Memorial Bridge.
- 8) The Board received a copy of the comment letter that was submitted to FERC. The letter highlights concerns about the alternate route through the Deerfield Community.

Mr. Pyles was appreciative of the work on the letter from the Staff.

Jennifer Whetzel, Deputy County Administrator, pointed out the new phone on the desk. It is a speaker phone much like a cell phone, and it does work.

Ms. Whetzel pointed out two challenges for the Board. The website is being upgraded and there is a survey on our website right now. We want citizens to complete this survey as well as the Board. Angie will send out the link to this survey. The website survey is due by the end of April.

The next challenge is the Broadband Grant. There is a meeting on the 14<sup>th</sup> for discussion. One of the things being discussed is how to get that out to citizens.

April 13, 2016, at 7:00 p.m.

MATTERS TO BE PRESENTED BY STAFF (CONT'D)

Ms. Whetzel printed a calendar with dates of various meetings in each individual district and a PowerPoint that goes along with it. It is encouraged that the Board attend some of these meetings.

\* \* \*

CLOSED SESSION

On motion of Mr. Pyles, seconded by Mr. Shull, the Board went into closed session pursuant to:

(1) **the legal counsel exemption under Virginia Code § 2.2-3711(A)(7)**  
[consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

A) Contractual Matters

(2) **the procurement exemption under Virginia Code § 2.2-3711(A)(30)**  
[discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, as permitted under subsection (A)(30)]:

A) Security

\* \* \* \* \*

On motion of Mr. Shull, seconded by Mr. Kelley, the Board came out of Closed Session and adjourned subject to the call of the Chairman.

Vote was as follows: Yeas: Pattie, Shull, Coleman, Garber, Kelley, Bragg and Pyles  
Nays: None

Motion carried.

\* \* \* \* \*

The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

1. Public business matters lawfully exempted from statutory open meeting requirements, and
2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

April 13, 2016, at 7:00 p.m.

CLOSED SESSION (CONT'D)

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

AYE: Pattie, Coleman, Garber, Kelley, Bragg, Shull and Pyles  
NAY: None

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

\* \* \* \* \*

ADJOURNMENT

There being no other business to come before the Board, Mr. Shull moved, seconded by Mr. Coleman, the Board adjourned subject to call of the Chairman.

Vote was as follows:       Yeas: Pattie, Shull, Coleman, Garber, Kelley Bragg and Pyles

Nays: None

Motion carried.

\* \* \* \* \*

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
County Administrator