

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
May 3	3:00 p.m.	GART MEETING	
May 5	9:00 a.m. 1:30 p.m.	BZA STAFF BRIEFING/VIEWINGS BZA MEETING	
May 9	1:30 p.m.	ACSA	Bragg, Pyles & Shull
May 10	9:00 a.m. 4:00 p.m. 7:00 p.m.	JAIL AUTHORITY MEETING PLANNING COMMISSION STAFF BRIEFING PLANNING COMMISSION MEETING	
May 11	7:00 p.m.	BOS MEETING	All members
May 16	7:00 p.m.	RECYCLING MEETING	Kelley
May 17	10:00 a.m.	VPAS (W'boro Senior Citizen Center)	
May 18	7:00 p.m.	PARKS AND RECREATION COMMISSION	Coleman
May 19	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
May 23	8:30 a.m. 10:00 a.m. 11:30 a.m. 1:30 p.m.	DEPARTMENT OF SOCIAL SERVICES MEETING (W'BORO) ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING	Pyles & Bragg Pyles & Bragg All members
May 24	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
May 25	7:00 p.m.	BOS MEETING	All members
May 26	4:00 p.m.	LIBRARY (FISHERSVILLE)	Pattie
June 1	10:00 a.m.	MPO POLICY BOARD MEETING	Garber
June 2	5:00-6:30 p.m. 1:30 p.m.	AHC-GOVERNMENT/HOSPITAL SOCIAL BZA MEETING	All members and Staff
June 6	1:30 p.m.	ACSA	Bragg, Pyles & Shull
June 8	7:00 p.m.	BOS Meeting	All Members
June 14	3:00 p.m. 3:00 p.m. 7:00 p.m.	GART PLANNING COMMISSION STAFF BRIEFING PLANNING COMMISSION MEETING	
June 15	7:00 p.m.	PARKS & RECREATION COMMISSION MEETING	Coleman
June 20	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING	Pyles & Bragg Pyles & Bragg All Members
June 21	10:00 a.m.	VPAS (W'boro Senior Citizen Center)	
June 22	5:30 p.m. 7:00 p.m.	CAP-SAW (Waynesboro) BOS MEETING	Coleman & Pyles All Members
June 28	8:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES (Verona) AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg

DATE: May 5, 2016
H:calendar

****All meetings are at the Government Center unless otherwise noted.**

A G E N D A

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, MAY 11, 2016, at 7:00 p.m.

Government Center, Verona, VA

ITEM NO.	DESCRIPTION
	MENTAL HEALTH MONTH PROCLAMATION (SEE ATTACHED)
7:00 P.M.	PLEDGE OF ALLEGIANCE
	INVOCATION – Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
	<u>PUBLIC HEARING:</u>
5-01	<u>CYNTHIA ROBERTS AND WENDELL PAUL ALEXANDER AND MAURY MILL TOWNHOMES, LLC-REZONING (SEE ATTACHED)</u>
	Consider a request to rezone from General Agriculture to Attached Residential approximately 5.6 acres owned by Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes LLC, located on the north side of Maury Mill Road (Rt. 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Rt. 1930) in Verona North River District. The Planning Commission recommends denial of this request.
5-02	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>
5-03	<u>TRANSFER OF FRONTAGE ROAD F-942 TO VDOT SECONDARY SYSTEM (SEE ATTACHED)</u>
	Consider request to transfer Frontage Road F-942 into the Virginia Department of Transportations Secondary System.
5-04	<u>WEYERS CAVE RECREATION ASSOCIATION GRANT (SEE ATTACHED)</u>
	Consider a grant request from the Weyers Cave Recreation Association, Inc. for additions to the existing playground and improvements to the existing picnic shelters/pavilions in the amount of \$23,028.
	FUNDING SOURCE: MIDDLE RIVER RECREATION- #80000-8022-49 \$15,500 MIDDLE RIVER INFRASTRUCTURE-#80000-8012-92 \$ 7,528



Mental Health Month 2016

Life With a Mental Illness

#MENTALHEALTHINTHEVALLEY

WHEREAS, mental health is essential to everyone's overall health and well-being; and

WHEREAS, all Americans experience times of difficulty and stress in their lives; and

WHEREAS, prevention is an effective way to reduce the burden of mental illnesses; and

WHEREAS, there is a strong body of research that supports specific tools that all Americans can use to better handle challenges, and protect their health and well-being; and

WHEREAS, mental illnesses are real and prevalent in our nation; and

WHEREAS, with early and effective treatment, those individuals with mental illnesses can recover and lead full, productive lives; and

WHEREAS, each business, school, government agency, healthcare provider, organization and citizen shares the burden of mental illnesses and has a responsibility to promote mental wellness and support prevention efforts.

THEREFORE, I CAROLYN S. BRAGG do hereby proclaim May 2016 as Mental Health Month in AUGUSTA COUNTY. As the Chair of the Board of Supervisors, I also call upon the citizens, government agencies, public and private institutions, businesses and schools in Staunton to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental illnesses at all stages, and especially before stage 4.

Carolyn S. Bragg, Chairman
Augusta County Board of Supervisors

**COUNTY OF AUGUSTA
STAFF REPORT
Cynthia Roberts, Wendell Paul Alexander,
And Maury Mill Townhomes, LLC
January 12, 2016
Revised: January 13, 2016**

SUMMARY OF REQUEST: A request to rezone from General Agriculture to Attached Residential approximately 5.6 acres owned by Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes LLC, located on the north side of Maury Mill Road (Rt. 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Rt. 1930) in Verona in the North River District.

PROPOSED PROFFERS:

1. Prior to the issuance of a building permit for any dwelling unit on this property, a 6' solid vinyl privacy fence will be constructed along the property boundaries as generally depicted on the Rezoning Exhibit prepared by Balzer and Associates and dated 12-16-15. The fence shall be permanently maintained.
2. No more than 42 units will be built on the 5.6 acres.

VICINITY ZONING: General Agriculture to the east and west; and Single Family Residential (10) to the north and south.

PREVIOUS ZONING: General Agriculture

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area: Medium Density Residential

SOILS: Not Applicable

COMMENTS FROM ENGINEER: Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19. Adequate channel could be a particular concern for this site as the northern portion of the site drains onto lots in an existing subdivision with no apparent drainage improvements and the southern portion of the site drains to a small roadside ditch along Maury Mill Rd.

County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.

2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: Public utilities serve this property. Any existing private wells on the property that will no longer be used should be properly abandoned. A health department permit would be required.

COMMENTS FROM FIRE-RESCUE: This request will have little to no impact on service delivery for this area, however, the current owners need to ensure that there is adequate fire flow for this project.

TRAFFIC: Rt. 813 Maury Mill Road
AADT: 220 vpd (2013)
Posted Speed Limit: 25 mph
Functional Classification: local

COMMENTS FROM VDOT:

1. 42 units are expected to impact the adjacent roadway by nearly doubling the existing AADT. The existing pavement section of Rt. 813 could be negatively impacted by the additional daily traffic and construction traffic during build-out. The warrants are not met for a Chapter 527 Traffic Impact Analysis.
2. Any access to a State maintained roadway must be in accordance with Appendix F of the VDOT Road Design Manual. A commercial entrance would be required to access the site. The frontage supports at least one entrance location that would meet the VDOT sight distance requirements.

SCHOOLS IMPACTED (data as of 9/30/15):

School	Instructional Capacity	Enrollment
Clymore Elementary	750	712 (Anticipated 8/17)
Stewart Middle School	720	574
Fort Defiance	960	818

4 units per acre. The applicant is requesting a rezoning for townhouse residential development with a proffered maximum of 42 units (a density of 7.5 units per acre). Rezoning this land to Attached Residential will leave a small parcel to the east (less than 1 acre in size) zoned General Agriculture completely surrounded by residential zonings.

Public water and sewer are available to serve the property, although system improvements are likely. Two out of the three schools impacted by this request have the program capacity to handle the additional students generated by this request, although Clymore Elementary School will be at or nearing its program capacity. Development will double the traffic on Maury Mill Road.

This property is likely to develop in the future, however, this request is not compatible with the Comprehensive Plan nor the surrounding development. Staff recommends the request to Attached Residential not be approved. Staff could support a rezoning to Single Family Residential.

PLANNING COMMISSION'S RECOMMENDATION: Recommend denial of the request.

Roberts/Alexander





COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



Beverley Manor District

MEMORANDUM

TO: Timothy K. Fitzgerald, County Administrator

FROM: Michele Astarb, Subdivision Administrator

DATE: April 8, 2016

RE: Harley Crossing

COPY: John R. Wilkinson, Director of Community Development
Jeff VanFossen, Acting County Engineer

Per the attached form from VDOT, the Board of Supervisors may proceed with a resolution in order for the street to be accepted into the State's Secondary Road System. We would appreciate your time in scheduling this request for the April 27, 2016 Board of Supervisors meeting.

If additional information is needed, please advise.

/mla

In the County of Augusta

By resolution of the governing body adopted May 11, 2016

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision Harley Crossing Section 2

Type Change to the Secondary System of State Highways: Addition

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: §33.2-705

Street Name and/or Route Number

◆ **Rolling Thunder Lane, State Route Number 1049**

Old Route Number: 0

- From: 0.53 Miles South of Route 11
 To: 0.06 Miles South of Routh 11, a distance of: 0.07 miles.

Recordation Reference: N/A

Right of Way width (feet) = 0



COUNTY OF AUGUSTA
Parks & Recreation Department
P. O. Box 590
Verona, Virginia 24482



MEMO

DATE: Monday, April 25, 2016

TO: Tim Fitzgerald, County Administrator

RE: Matching Grant – Weyers Cave Recreation Association, Inc.

FROM: Andy Wells, Director *AWells*

On Wednesday, April 20, 2016 the Parks and Recreation Commission reviewed a grant request from the Weyers Cave Recreation Association, Inc. for additions to the existing playground and improvements to the existing picnic shelters/pavilions.

The Commission voted 6-0 to recommend the matching grant. All required forms have been properly submitted. Their recommendation is for the grant to not exceed \$23,028.

I have forwarded the appropriate paperwork to your office and would like to bring this request to the Board of Supervisors for their consideration.

The budget for the project is as follows:

Total =\$33,028.00
Organization share of expense = \$10,000.00
Requested Funding = \$23,028.00

Based on previous grants and established precedent, my expectation for the funding formula, if approved, would be as follows:

80000 / 8022 / 49 = \$23,028.00

PROPOSED FUNDING ALLOCATION

Project	RECREATION GRANT ACCOUNTS						Total Allocation		
	Beverley Manor 8021	Middle River 8022	North River 8023	Pastures 8024	Riverheads 8025	South River 8026		Wayne 8027	Infrastructure Beverley Manor Dist
Weyers Cave Recreation Association, Inc. (WCRA) Playground Additions & Shelter Improvements @Weyers Cave Comm Park		\$23,028.00							\$23,028.00



OFFICE OF ECONOMIC DEVELOPMENT
County of Augusta, Virginia
18 Government Center Lane, P. O. Box 590
Verona, Virginia 24482-0590
(540) 245-5028 (Voice)
(540) 245-5096 (Fax)

AMANDA N. GLOVER
DIRECTOR OF ECONOMIC DEVELOPMENT

TO: The Chair and Members of the Board of Supervisors

FROM: Amanda N. Glover, Economic Development Director

CC: Tim Fitzgerald, County Administrator
Jennifer Whetzel, Deputy County Administrator
Melissa Meyerhoeffer, Finance Director
John Wilkinson, Community Development Director
Pat Morgan, County Attorney

DATE: May 11, 2016

RE: Consideration of a Marketing and Rezoning Agreement for Blue Mountain Investment, LLC

As you will recall, over the past couple of years we have been working with Mr. Gary Blosser to determine how to best market his approximately 500 acres located near the Shenandoah Valley Regional Airport in the Middle River District. The site has enormous economic development potential and is slated for industrial use in the County's comprehensive plan.

Several challenges associated with the property have limited its marketing potential in recent years, including the lack of a set purchase price, the lack of local government control, and the lack of the appropriate zoning for development. To overcome these challenges, staff has worked with Mr. Blosser to finalize a Marketing and Rezoning Agreement (attached). This agreement resolves the previous challenges by establishing a set purchase price for the property as a whole over the next two years, establishing joint marketing responsibility between the county and the owner, and setting a schedule for rezoning the majority of the property to industrial and 20 acres of the property to Airport Business. In lieu of an annual option fee, Mr. Blosser has agreed

**REZONING AND
MARKETING AGREEMENT**

THIS REZONING AND MARKETING AGREEMENT (the "Agreement") is entered into as of this 11th day of May, 2016 (the "Effective Date"), by and between Blue Mountain Investments, L.L.C. a Virginia limited liability company ("Owner), the County of Augusta, Virginia, a Political Subdivision of the Commonwealth of Virginia ("the County"), and the Augusta County Economic Development Authority, a Political Subdivision of the Commonwealth of Virginia (the Authority).

RECITALS:

A. Owner is seized and possessed with title to certain tracts of land, together with all improvements and fixtures located thereon and all easements and other appurtenant rights (collectively, the "Property"), containing approximately 530 acres of land located in Augusta County, Virginia, as more particularly identified and described on Exhibit "A" and depicted on a map marked Exhibit "B," both of which are attached hereto and incorporated herein by reference.

B. The Property is identified as a site for future industrial development in the County's Comprehensive Plan.

C. The County's Board of Supervisors desires to assist the Owner with rezoning the Property and market it as an industrial development site.

D. The County's Board of Supervisors also desires that the Owner not suffer the payment of roll-back taxes on the Property in the land use taxation program due to the Board of Supervisors' rezoning effort. Also, the Board of Supervisors desires that the Owner not incur an increased tax burden due to the Property being zoned Industrial and Airport Business, as long as

withdraw the Property from rezoning if such modifications or amendments, in Owner's sole judgment and discretion, negatively affect Owner's use of the Property or its ability to market the Property. The parties agree no roll back taxes will be assessed against the Property due to the County-initiated rezoning. The parties further agree that the Property will be used for agricultural purposes, and that the Property shall remain in the Land Use Program and real estate taxes shall be assessed at the rate pursuant to such use until such time as the Property is sold or fails to meet the qualification requirements for the Land Use Program. For the purposes of this Agreement, "sold" shall mean a transfer or conveyance of title to an independent third party purchaser for full fair market value and shall not include transfers as part of Owner's members estate planning or transfers which occur in the event of the death of a member of Owner or transfers to a member of Owner or to another entity of which a member of Owner possesses at least a fifty-one percent (51%) ownership interest.

2. County's Duties for marketing.

a. Marketing the Property for industrial development will be the joint responsibility of the County and Owner. In its endeavors, the County shall integrate the marketing of the Property, including that portion which will remain zoned for Agricultural Use, into its overall economic development program. Marketing efforts shall include, but not be limited to, proposing the Property as an available site to inquiries by state and regional economic development agencies, placing information about the site on the Internet, either directly or in coordination with other local, regional, or nationwide economic development agencies, and physically showing the site to prospective purchasers. The County may also assist the Owner in the negotiation of a sales price and negotiation of any conditions necessary to affect a sale. The County shall coordinate its marketing efforts with Owner and provide Owner with

Authority, upon receipt of the grant funds, or any portion thereof, from the County shall immediately disburse such amounts to the Owner. The disbursement of the granted funds to the Owner by the Authority shall not be subject to any appropriation or other similar process of the Authority and the granted funds shall be disbursed to the Owner without further necessary action by the Authority. The Authority shall not be under any obligation to convey such funds to the Owner unless granted such funds by the County for such purpose.

5. Entire Agreement. This Agreement (including all Exhibits hereto) contains the full and final agreement between the parties hereto with respect to the subject matter hereof. No change or modification of this Agreement shall be valid unless the same is in writing and is signed by the parties hereto. No waiver of any of the provisions of this Agreement shall be valid unless the same is in writing and signed by the party against which it is sought to be enforced.

6. Notices. All notices, demands or other communications that may be necessary or proper under this Agreement shall be deemed duly given if personally delivered upon delivery (or at such time as delivery is not accepted by the intended recipient), or when deposited with Federal Express or other reputable overnight delivery service or when deposited in the United States mail, postage prepaid, first-class, registered or certified, return receipt requested, addressed respectively as follows:

County:	County of Augusta P.O. Box 590 Verona, Virginia 24482 Attn: County Administrator
Authority	Economic Development Authority County of Augusta P.O. Box 590 Verona, Virginia 24482 Attn: Secretary of the Authority

expense and the County will consider such rezoning request through its normal procedure for such applications. This agreement shall renew automatically every twenty-four (24) months with respect to the marketing of the property provided the parties agree to an adjusted price of the Property following the initial price set out in paragraph 2.b, for a total of seventy-two (72) months from the Effective Date hereof at which time this Agreement shall terminate.

12. Amendments. This agreement may be amended upon written agreement of the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed effective as of the later of the dates of execution set forth below, which later date shall be the Effective Date hereof and shall be inserted on Page 1 of this Agreement.

Blue Mountain Investments, L.L.C.
a Virginia limited liability company

4 / 28 / 16
Date

By: Gary G. Blosser
Gary G. Blosser, Manager

County of Augusta, Virginia
a Political Subdivision of the
Commonwealth of Virginia

Date

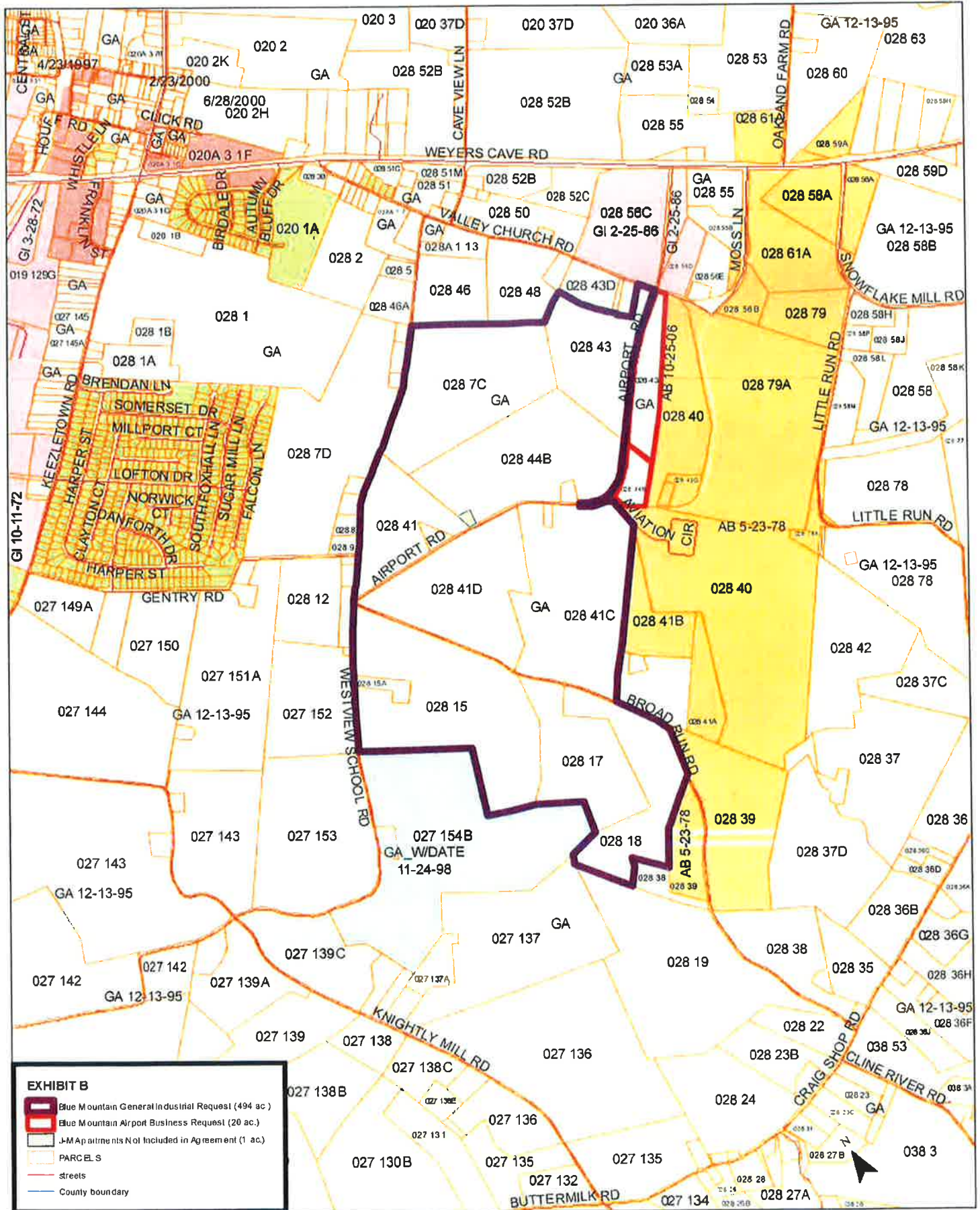
By: _____
Carolyn S. Bragg, Chair

Economic Development Authority of the
County of Augusta, a Political Subdivision
of the Commonwealth of Virginia

Date

By: _____
H. Joseph Williams, Jr., Chair

Exhibit B



VIRGINIA:

IN THE CIRCUIT COURT FOR AUGUSTA COUNTY

AUGUSTA COUNTY BOARD OF SUPERVISORS,
Petitioner.

PETITION
FOR ISSUANCE OF A WRIT OF ELECTION
FOR
REMOVAL OF THE AUGUSTA COUNTY COURTHOUSE

Comes now your petitioner, the Augusta County Board of Supervisors, pursuant to §15.2-1652 of the Code of Virginia, by counsel, who, for this Petition, states as follows:

1. On May 11, 2016, the Board of Supervisors adopted a resolution to petition this Court to issue a Writ of Election on the issue of removal of the Augusta Circuit Court to the Augusta County Government Center complex in Verona, Virginia. A copy of the resolution is attached hereto as Exhibit 1.

2. The current Augusta County Circuit Courthouse, constructed in 1901 is located at the corner of East Johnson and South Augusta Streets, in the City of Staunton, Virginia.

3. The building that houses the Circuit Courthouse is antiquated and not adequate to meet the needs of the people of Augusta County for proper administration of justice.

A. The latest Circuit Courthouse was constructed in 1901, with an addition constructed in 1939. Minor renovations have taken place with the last in 2014. Very limited space exists to expand and will not meet the long term needs of the citizens of Augusta County.

B. The Courthouse windows are single pain and need to be replaced with security windows with bullet resistant glass.

C. The stairs of the portico entrance are degrading.

D. Mortar joints in some areas of the exterior walls are eroding.

E. The cornices are degrading and missing elements.

F. The masonry on the chimneys has seriously deteriorated.

G. The roof is deteriorating and evident by ceiling staining.

H. The gutters are in poor condition.

I. Lacks adequate toilet facilities.

L. There is inadequate records retention to accommodate the courts and associated functions.

5. With repair and upgrades, neither Court building will meet current standards for courthouse security and accessibility required by current state guidelines. The Court buildings will have to continue operations with exceptions to the security and accessibility standards.

6. Per documentation from Frazier Associates (October 2012 Study), attached, and escalating to a 2018 cost, renovating the Circuit Courthouse (only), is eleven million, twenty-two thousand dollars (\$11,022,000.00) and does not bring the court facility to current standards for courthouse security and accessibility required by current state guidelines. The court buildings will have to continue operations with exceptions to the security and accessibility standards. Also, expanding and renovating does not provide a court facility to meet the needs of Augusta County for the next twenty, plus years. A copy of the documentation is attached hereto as Exhibit 2.

7. Per documentation by Moseley Architects (May 2016), attached, the estimated cost to build a new Courthouse that houses Circuit Court, General District Court and Juvenile and Domestic Relations District Court in the City of Staunton, has been estimated to be approximately fifty-nine million, four hundred dollars (\$59,429,000.00) which does not include undetermined costs and may include multiple buildings. A copy of the documentation is attached hereto as Exhibit 3.

8. Per documentation by Moseley Architects (May 2016), attached, the estimated cost to build a new Courthouse that houses Circuit Court, General District Court and Juvenile and Domestic Relations District Court for the next twenty years, plus on property already owned by the County in Verona, is forty-five million dollars (\$45,000,000.00). Able space has been provided through Master Planning to provide future expansion of the Courthouse. A copy of the documentation is attached hereto as Exhibit 4.

9. A new Courthouse complex in Verona will meet all of the current standards for staff areas, safety, security, and accessibility.

10. A new Courthouse complex in Verona will meet today's energy efficiency and fire protection standards.

11. A new Courthouse complex in Verona will provide close proximity to the regional jail and detention center.

12. A new Courthouse complex in Verona will be provide staff and public efficiencies located next to the Government Center, Middle River Regional Jail, Shenandoah Valley Detention Center, the Augusta County Sheriff's Office and the Staunton/Augusta/Waynesboro Department of Social Services.

NOTICE OF ELECTION ON THE REMOVAL OF
AUGUSTA COUNTY COURTHOUSE

VIRGINIA:

IN THE CIRCUIT COURT FOR AUGUSTA COUNTY

IN RE: PETITION FOR ISSUANCE OF A WRIT OF ELECTION FOR
REMOVAL OF THE AUGUSTA COUNTY COURTHOUSE

ORDER
For
WRIT OF ELECTION

THIS CAUSE came upon the Petition by the Augusta County Board of Supervisors requesting a Writ of Election on the issue of the removal of the Augusta County Courthouse to the Augusta County Government Complex in Verona, Virginia, within the County of Augusta.

IT APPEARING TO THE COURT that the Petition is properly filed pursuant to §15.2-1652 of the Code of Virginia and that it is appropriate to issue the requested writ;

IT IS HEREBY ORDERED, as follows:

1. The Writ is hereby granted.
2. The regular election officials of Augusta County shall on the 8th of November, 2016, being a date at least sixty (60) days from the date hereof, open the polls, and take the sense of the qualified voters of Augusta County on the question of removal of the Courthouse and authorizing the Board of Supervisors to spend \$45,000,000.00 therefore, pursuant to Article 8, Chapter 16, of Title 15.2 of the Code of Virginia, 1950, as amended.

Enter:

Judge

I ask for this:

Patrick J. Morgan
County Attorney
VSB No. 20148
P.O. Box 590
Verona, Virginia 24482
(540) 245-5017
(540) 245-5096 (fax)



RESOLUTION AUTHORIZING A PETITION TO THE AUGUSTA COUNTY
CIRCUIT COURT FOR THE ISSUANCE OF A WRIT OF ELECTION FOR
REMOVAL OF THE AUGUSTA COUNTY COURTHOUSE

WHEREAS, the current Augusta County Courthouse, constructed in 1901 and added onto in 1939 and located at the corner of East Johnson and South Augusta Streets in the City of Staunton, is deemed antiquated and inadequate to meet the needs of the people of Augusta County; and

WHEREAS, the Courthouse was characterized as being antiquated and inadequate in a study performed by Frazier Associates in October, 2012; and

WHEREAS, the study performed by Frazier Associates determined that the mechanical, electrical, and plumbing systems in the Courthouse are antiquated and inadequate; and

WHEREAS, there is a need for additional bathrooms, improved security, and improved handicapped accessibility; and

WHEREAS, the Board of Supervisors of Augusta County financed a study that demonstrates the extreme difficulty of repairing and upgrading the existing Courthouse to current state standards; and

WHEREAS, an additional study performed by Moseley Architects indicates that any improvements to the existing Courthouse would only meet the needs of County citizens for a short amount of time; and

WHEREAS, the only remaining option for rectifying the aforementioned deficiencies is the construction of a new facility at a new location; and

WHEREAS, the Augusta County Circuit Court has decreed that removal of the Circuit Court to Verona would also necessitate removal of the General District Court and Juvenile and Domestic Relations District Court to Verona also; and

WHEREAS, Section 15.2-1644 of the Code of Virginia, 1950, as amended, provides that the Board of Supervisors may, by resolution, request the Circuit Court of Augusta County, to issue a writ of election for the holding of an election in the County on the question of removal of the Courthouse to a place specified in the resolution.

Candy Hensley

From: Candy Hensley
Sent: Tuesday, May 03, 2016 9:31 AM
To: Candy Hensley
Subject: Augusta County Courthouse
Attachments: D&S 2014 CIP escalation advisory.pdf

Task – Determine cost to renovate Circuit Courthouse late 2018 based on October 2012 Study by Frazier Associates.

Study amount - \$9,501,310
 + 16%
Estimated \$11,021,519

From: Bill Downey [mailto:billd@downeyscott.com]
Sent: Monday, May 02, 2016 2:31 PM
To: Law, Elliott <elaw@moseleyarchitects.com>; Chris Taylor <ctaylor@downeyscott.com>
Cc: Candy Hensley <chensley@co.augusta.va.us>; Bell, Tony <tbell@moseleyarchitects.com>
Subject: RE: Augusta County Courthouse

Elliott and Candy

As I understand the question pending:
Question: Project bid in 2013 but did not proceed. What would the escalated value percentage be to add for the rebid with a mid point in 2018? (Five years)

Answer: Compounded inflation / cost escalation per annum would be approximately 16% (15.9%)
2014 – 3.00%
2015 – 2.75%
2016 – 4.50%
2017 – 3.25%
2018 – 2.40%

I hope this helps.
Attached please find an advisory report we did in 2013 for Henrico County.

Please feel free to give me a call.

Bill
William G. Downey
Managing Principal

DOWNEY & SCOTT, LLC
Construction Management Services
6799 Kennedy Road, Unit F, Warrenton, VA 20187
ph: 540-347-5001 ext 101 fax: 540-347-5021

AUGUSTA COUNTY COURTS
PRELIMINARY BUDGET ESTIMATE

Budget estimate based on June 2015 estimated construction costs

May 2, 2016

NEW COURTS BUILDING

20 year planning horizon

CONSTRUCTION COSTS			
New Courts Building	118,170 SF @	\$253	\$29,900,000
Site work	14 acres	\$288,889	\$3,900,000
Construction Cost Subtotal			\$33,800,000
OTHER COSTS			
Furniture Allowance			\$2,960,000
Property Acquisition Allowance			None required
Geotechnical Study			\$10,000
Boundary and Topographic Survey			\$10,000
Testing and Inspections			\$338,000
Architectural/Engineering Services			\$2,940,000
Data/Telephone Allowance			\$598,000
Moving Expenses Allowance			\$20,000
Permitting and Utility Connection Fees			Not included
Legal Expenses			Not included
Financing Expenses			Not included
Other Costs Subtotal			\$6,876,000
Project Cost Subtotal			\$40,676,000
Recommended Project Budget Contingency			\$4,070,000
Subtotal			\$44,746,000
Potential Additional and Undetermined Costs for Augusta St and Johnson St Site			
Property acquisition 24 S Augusta St (assessed value x 1.2 = acq allowance)			\$2,010,000
Property acquisition 2 W Beverley St (assessed value x 1.2 = acq allowance)			\$1,380,000
Additional property acquisition (whole block may be req'd; \$1.35M x 1.2)			Undetermined
Flood plain study			\$21,000
Existing buildings demolition (two bank properties, 1.5 acre)			\$355,000
Hazardous materials abatement (assume \$0, both banks built late 80's)			\$0
Special foundations			Undetermined
Existing utilities reconfiguration			Undetermined
Enlarged building design to include City court functions			Undetermined
Reconfigured and less efficient building design to fit on site			Undetermined
Parking deck (334 spaces x \$23,000 per space for brick/precast facade)			\$7,777,000
Construction logistics in downtown (5% premium on County Courts option)			\$1,722,000
Escalation, 3%/ year. for 3 years			\$1,418,000
Total			\$14,683,000
Grand Total			\$59,429,000

AUGUSTA COUNTY COURTS
PRELIMINARY BUDGET ESTIMATE

Budget estimate based on escalated June 2015 estimated construction costs

May 2, 2016

NEW COURTS BUILDING

20 year planning horizon

CONSTRUCTION COSTS				
New Courts Building	118,170	SF @	\$253	\$29,900,000
Site work	14	acres	\$288,889	\$3,900,000
Construction Cost Subtotal				\$33,800,000
OTHER COSTS				
Furniture Allowance				\$2,960,000
Property Acquisition Allowance				None required
Geotechnical Study				\$10,000
Boundary and Topographic Survey				\$10,000
Testing and Inspections				\$338,000
Architectural/Engineering Services				\$2,940,000
Data/Telephone Allowance				\$598,000
Moving Expenses Allowance				\$20,000
Permitting and Utility Connection Fees				Not included
Legal Expenses				Not included
Financing Expenses				Not included
Other Costs Subtotal				\$6,876,000
Project Cost Subtotal				\$40,676,000
Recommended Project Budget Contingency				\$4,070,000
TOTAL				\$44,746,000



OFFICE OF ECONOMIC DEVELOPMENT
County of Augusta, Virginia
18 Government Center Lane, P. O. Box 590
Verona, Virginia 24482-0590
(540) 245-5028 (Voice)
(540) 245-5096 (Fax)

AMANDA N. GLOVER
DIRECTOR OF ECONOMIC DEVELOPMENT

TO: The Chair and Members of the Board of Supervisors
FROM: Amanda N. Glover, Economic Development Director
DATE: May 11, 2016
RE: AccuTEC Blades Performance Agreement

As announced on February 26, 2016, AccuTEC Blades committed to expand its operation in Augusta County. With this expansion, AccuTEC will invest \$5,376,000 and create 53 new jobs over the next 36 months. The average salary for each new worker is expected to be \$47,281.

As you will recall, part of the incentive package that secured this expansion included a \$125,000 grant from the Commonwealth Opportunity Fund (COF). The Board of Supervisors agreed to match this incentive with an additional \$125,000, as required by the grant.

To facilitate the incentive package, staff has prepared the attached performance agreement among the County, the Economic Development Authority, and AccuTEC Blades for your review and consideration.

The Economic Development Authority will consider these same documents at its regular meeting on May 19, 2016.

If the Board is inclined to proceed with consideration of this performance agreement at the regular meeting on May 11, 2016, a suggested motion is provided below:

I move to authorize the Chair of the Augusta County Board of Supervisors to execute and deliver a Performance Agreement among the County of Augusta, the Economic Development Authority of the County of Augusta, and AccuTEC Blades.

Any COF Grant proceeds not disbursed to the Authority by the Performance Date will be promptly returned by the Locality to VEDP for redeposit to the Commonwealth's Development Opportunity Fund.

Section 4. Break-Even Point; State and Local Incentives.

(a) *State-Level Incentives:* VEDP has estimated that the Commonwealth will reach its "break-even point" by the Performance Date. The break-even point compares new revenues realized as a result of the Capital Investment and New Jobs at the Facility with the Commonwealth's expenditures on incentives, including but not limited to the COF Grant. With regard to the Facility, the Locality expects the Commonwealth to provide incentives in the following amounts:

<u>Category of Incentive:</u>	<u>Total Amount</u>
COF Grant	\$125,000
Virginia Jobs Investment Program ("VJIP") (Estimated, based on \$1,000 per job)	53,000

The proceeds of the COF Grant shall be disbursed and used for the purposes described in Section 3. The VJIP proceeds shall be disbursed and used by the Company to pay or reimburse itself for recruitment and training costs.

(b) *Locality-Level Incentives:* The Locality agrees, subject to appropriation, as described below, to provide the following incentives, as matching grants or otherwise, for the Facility, in the form of a 100% return of the increased machinery and tools taxes paid by the Company and a \$1,000 per New Job Job Training Grant, in accordance with (c):

<u>Category of Incentive:</u>	<u>Total Amount</u>
Machinery and Tools Tax Grant ("M & T Grant")	125,000
Job Training Grant (Estimated, based on \$1,000 per job)	53,000

(c) *Disbursement of M & T Grant and Job Training Grant:* At such time as the aforementioned Capital Investments are incrementally made by the Company and the value of machinery and tools at the Facility is increased by the Locality's Commissioner of Revenue, based on the value of the applicable Capital Investments, one hundred percent (100%) of the tax increment derived by the Locality from such machinery and tools tax between January 1, 2015 and June 1, 2019, shall be appropriated and paid to the Authority for prompt transmittal to the Company whether the machinery and tools or any portion thereof is owned or developed by the Company or a third party. The appropriation will increase with the increased assessed value of the Company's machinery and tools until the total amount of the M&T Grant is cumulatively paid in full. The Board of Supervisors of the Locality hereby directs the Locality's County Administrator to submit for each subsequent fiscal year, as part of the annual budget process, a request to the Board of

Richmond, Virginia 23219
Facsimile: 804.545.5611
Email: dgundersen@yesvirginia.org
Attention: President and CEO

Richmond, Virginia 23219
Facsimile: 804.545.5611
Email: smcninch@yesvirginia.org
Attention: General Counsel

Section 8. Miscellaneous.

(a) *Entire Agreement; Amendments:* This Agreement constitutes the entire agreement among the parties hereto as to the incentives described herein and may not be amended or modified, except in writing, signed by each of the parties hereto and by VEDP. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. The Company may not assign its rights and obligations under this Agreement without the prior written consent of the Locality, the Authority and VEDP.

(b) *Governing Law; Venue:* This Agreement is made, and is intended to be performed, in the Commonwealth and shall be construed and enforced by the laws of the Commonwealth. Jurisdiction and venue for any litigation arising out of or involving this Agreement shall lie in the Circuit Court of Augusta County, Virginia and such litigation shall be brought only in such court.

(c) *Counterparts:* This Agreement may be executed in one or more counterparts, each of which shall be an original, and all of which together shall be one and the same instrument.

(d) *Severability:* If any provision of this Agreement is determined to be unenforceable, invalid or illegal, then the enforceability, validity and legality of the remaining provisions will not in any way be affected or impaired, and such provision will be deemed to be restated to reflect the original intentions of the parties as nearly as possible in accordance with applicable law.

(e) *Attorney's Fees:* Attorney's fees shall be paid by the party incurring such fees.

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Budget Hearing, Wednesday, April 20, 2016, at 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr.
Michael L. Shull
Marshall W. Pattie
Gerald W. Garber
Terry L. Kelley, Jr.
Wendell L. Coleman
John Wilkinson, Director of Community Development
Jennifer M. Whetzel, Deputy County Administrator
Melissa Meyerhoeffer, Director of Finance
Patrick J. Morgan, County Attorney
Timothy K. Fitzgerald, County Administrator
Angie Michael, Executive Secretary

VIRGINIA: At a budget hearing meeting of the Augusta County Board of Supervisors held on Wednesday, April 20, 2016, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

Chairman Bragg opened the meeting and welcomed those present for the public hearings.

* * * * *

The Board of Supervisors led us with the Pledge of Allegiance.

* * * * *

Terry L. Kelley, Supervisor for the Beverley Manor District, delivered invocation.

* * * * *

PUBLIC HEARINGS – Director of Finance Presentation

Melissa Meyerhoeffer, Director of Finance, announced that there would be two public hearings. They can be held as one public hearing once opened. One hearing is on the proposed tax rate and the second hearing is on the revised budget for 2015-2016 and the proposed budget for 2016-2017. Ms. Meyerhoeffer gave a PowerPoint presentation with the following highlights:

The Code of Virginia (§ 15.2503) does the following:

- Sets the fiscal year for localities (July 1 through June 30)
- Sets deadline for presentation of budget to Board of Supervisors by April 1 (Work session March 28th)
- Sets public hearing notice requirements (seven days before the public hearing)
- Sets minimum period before budget approval (public hearing has to be at least seven days before budget approval). It can be approved at the next Board meeting on April 27th, or if the Board desires a Special Meeting on May 4, 2016.
- Sets deadline for State agencies to provide information to localities after General Assembly session (within 15 days)
- The County is required to approve a budget by July 1

April 20, 2016, at 7:00 p.m.

PUBLIC HEARINGS – Director of Finance Presentation (cont'd)

Other project accounts including Utilities, Stormwater, Economic Development, Flood Control Dams and VDOT Revenue Sharing

Meet audit fund balance requirements

* * * * *

PROPOSED TAX RATES and PROPOSED BUDGET FOR 2016-2017

This being the day and time to receive public input on the real and personal tax rate for 2016 and also to receive public input on the revised budget for Fiscal Year 2015-2016 and the proposed budget for Fiscal Year 2016-2017.

	<u>Current:</u>	<u>Proposed:</u>
Real Estate	\$0.58	\$0.58
Personal Property – auto & motorcycle campers, boats, boat trailers, horse trailers, airplanes, trailers	\$2.50	\$2.50
Personal Property – business, large trucks and trailers, machinery & tools	\$2.00	\$2.00

The Chairman declared the public hearings on tax rates to be open.

There being no speakers, the Chairman declared the public hearing closed.

The Chairman declared the public hearing on the proposed budget to be open.

Janice Gentry, representing the Valley Program for Aging Services, thanked the Board of Supervisors for their continued support that is offered to the Senior Citizens of Augusta County.

There being no other speakers, the Chairman declared the public hearing closed.

Mr. Fitzgerald explained to the Board that the Budget Adoption will be on the agenda for the Regular Meeting on Wednesday, April 27, 2016.

Mr. Shull thanked the Staff and Mr. Fitzgerald for a smooth running budget process.

Chairman Bragg reiterated Mr. Shull's comments and thanked the Staff for a job well done.

* * * * *
END OF PUBLIC HEARINGS
* * * * *

CLOSED SESSION – NONE

Staff Briefing Meeting, Monday, April 25, 2016, 1:30 p.m., Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr., Vice-Chairman
Gerald W. Garber
Terry Lee Kelley, Jr.
Wendell L. Coleman
Marshall W. Pattie
Michael L. Shull
Timmy Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
Melissa Meyerhoeffer, Director of Finance
Patrick J. Morgan, County Attorney

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Wednesday, April 25, 2016, at 1:30 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

VDOT ROADS

1. The Board discussed the VDOT status report of April 25, 2016, staff briefing meeting.

The Board accepted the report as information.

2. The Board discussed street addition – Harley Crossing Section 2.

The Board authorized placing on April 27, 2016, consent agenda for consideration.

* * * * *

ECONOMIC DEVELOPMENT

The Board discussed the Economic Development monthly report of March, 2016.

The Board accepted the monthly report as information.

* * * * *

FIRE AND RESCUE

The Board discussed the Fire and Rescue monthly report of March, 2016.

The Board accepted the monthly report as information.

* * * * *

SHENANDOAH VALLEY SOCIAL SERVICES

The Board discussed the Shenandoah Valley Social Services monthly report of March 21, 2016, staff briefing meeting.

The Board accepted the monthly report as information.

* * * * *

April 25, 2016, at 1:30 p.m.

CLOSED SESSION (CONT'D)

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

AYE: Bragg, Garber, Kelley, Coleman, Shull, Pattie and Pyles
NAY: None

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

* * * * *

Chairman
H4-25sbmin.16

County Administrator

Regular Meeting, Wednesday, April 27, 2016, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr., Vice-Chairman
Gerald W. Garber
Terry Lee Kelley, Jr.
Wendell L. Coleman
Marshall W. Pattie
Michael L. Shull
John R. Wilkinson, Director of Community Development
Timmy Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
Patrick J. Morgan, County Attorney
Angie Michael, Executive Secretary

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, April 27, 2016, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

Chairman Bragg welcomed the citizens present.

* * * * *

The following students from Wilson Memorial High School, led us with the Pledge of Allegiance:

Madison Crist is a junior and hopes to attend a 4-year college and pursue a career in Occupational Therapy.

Savannah Hull is a junior and hopes to attend a 4-year college and earn an MBA.

Cameron Jones is a senior and will be attending Virginia Tech to study Engineering.

Landon Aud is a senior and will be attending Randolph Macon and hopes to pursue a career in Physical Therapy.

Taylor Bauer is a senior and will be attending Longwood University and hopes to earn her Master's degree and become an Elementary and Special Education major.

* * * * *

Wendell Coleman, Supervisor for the Wayne District, delivered invocation.

* * * * *

KKH Properties, LLC-Rezoning

Becky Earhart, Senior Planner for Community Development, presented information regarding the rezoning request from General Business to Single Family Residential approximately 0.3 of an acre owned by KKH Properties, LLC. A map of the property was shown. It's in the Land Use plan for business matching its current zoning. There is public water and sewer available. The Planning Commission does recommend approval.

Kathryn Heber with KKH Properties was there to answer any questions the Board may have.

The Chairman declared the public hearing open.

April 27, 2016, at 7:00 p.m.

	Rate per \$100/assessed value As advertised	
	2015:	2016:
Real Estate	\$0.58	\$0.58
Personal Property		
Vehicles	\$2.50	\$2.50
Other ⁽¹⁾	\$2.00	\$2.00
Other ⁽²⁾	\$2.50	\$2.50

- (1) Business, large trucks and trailers, machinery & tools
- (2) Campers, boats, boat trailers, airplanes and trailers

The advertisement and budget as presented at the public hearing **DID NOT** include an increase in the tax rates from 2015. Revisions from the BOS worksession on March 28, 2016 were included in the advertisement and budget as presented at the public hearing. The only worksession revision included transitioning funds budgeted for capital infrastructure and matching grant accounts in FY17 to help offset future costs related to the new courthouse (\$455,000).

* * * * *

REVISED BUDGET FOR FY2015-2016

The Board considered the revised budget and appropriations for Fiscal Year 2015-2016.

Mr. Pyles moved, seconded by Mr. Shull, that the revised budget and appropriations for the fiscal year 2015-16, as presented at the public hearing held on April 20, 2015 be approved.

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2015-2016 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

GENERAL OPERATING FUND

11010	BOARD OF SUPERVISORS	153,570
12010	COUNTY ADMINISTRATOR	807,450
12030	HUMAN RESOURCES	216,630
12040	LEGAL SERVICES	308,955
12090	COMMISSIONER OF REVENUE	852,470
12130	TREASURER	546,120
12150	CENTRAL ACCOUNTING	369,875
12200	MANAGEMENT INFORMATION SYSTEMS	677,575
13010	BOARD OF ELECTIONS	306,870
21010	CIRCUIT COURT	95,005
21020	GENERAL DISTRICT COURT	7,455
21030	MAGISTRATE	3,655

April 27, 2016, at 7:00 p.m.

FROM: Virginia Public Assistance Fund (23)
TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

53010 - Administration	8,388,536
53020 - Public Assistance	<u>3,370,000</u>
Grand Total - Virginia Public Assistance Fund (23)	11,758,536

FROM: Comprehensive Services Act Fund (24)
TO: Comprehensive Services Act Fund (24)

53060 - Comprehensive Services	<u>3,961,000</u>
Grand Total - Comprehensive Services Act Fund (24)	3,961,000

FROM: School Operating Fund (41)
TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

11000 - Instruction	80,224,245
20000 - Admin/Attend/Health	3,524,418
30000 - Pupil Transportation	5,640,227
40000 - Operation/Maintenance	<u>9,410,447</u>
Grand Total - School Operating Fund (41)	98,799,337

FROM: School Cafeteria Fund (43)
TO: School Cafeteria Fund (43)

To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

50000 - School Food Services	<u>4,265,530</u>
Grand Total - School Cafeteria Fund (43)	4,265,530

FROM: School Capital Improvement Fund (44)
TO: School Capital Improvement Fund (44)

13800 - Technology	1,236,151
42000 - Building/Facility Services	833,503

April 27, 2016, at 7:00 p.m.

8145 - Economic Development	1,265,300
8146 - Firing Range	50,000
8151 - Flood Control Dams	2,397,460
8152 - Fire & Rescue Equipment	200,000
8153 - Haz Mat Grant	50,000
8157 - SAFER Reserve	739,000
8161 - Blue Ridge Community College	131,140
8162 - Secondary Roads - Revenue Sharing	754,060
8165 - Government Center Security	70,000
8166 - Vehicle Sinking Fund	863,278
8198 - Building Sinking Fund	652,774
94000 - Transfers To Other Funds	<u>3,659,875</u>
Grand Total - Capital Improvement Fund (70)	15,968,673
GRAND TOTAL - APPROPRIATIONS (All Funds)	260,445,320

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

* * * * *

PROPOSED BUDGET FOR FY2016-2017

The Board considered proposed budget for Fiscal Year 2016-2017, as presented at a public hearing held on April 20, 2015.

Mr. Shull moved, seconded by Mr. Pyles, that the proposed budget and appropriations for the fiscal year 2016-17, as presented at the public hearing held on April 20, 2015 be approved.

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2016-2017 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

April 27, 2016, at 7:00 p.m.

FROM: Asset Forfeiture Fund (13)
 TO: Asset Forfeiture Fund (13)

31030 - Operations	<u>35,850</u>
Grand Total - Asset Forfeiture Fund (13)	35,850

FROM: Economic Development Fund (14)
 TO: Economic Development Fund (14)

53000 - Payments to E.D.A.	<u>142,000</u>
Grand Total - Industrial Development Fund (14)	142,000

FROM: Revenue Recovery Fund (15)
 TO: Revenue Recovery Fund (15)

32020 - Payments to Agencies	653,100
94000 - Transfers to Other Funds	<u>795,000</u>
Grand Total - Revenue Recovery Fund (15)	1,448,100

FROM: Virginia Public Assistance Fund (23)
 TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

53010 - Administration	8,719,397
53020 - Public Assistance	<u>3,271,000</u>
Grand Total - Virginia Public Assistance Fund (23)	11,990,397

FROM: Comprehensive Services Act Fund (24)
 TO: Comprehensive Services Act Fund (24)

53060 - Comprehensive Services	<u>4,200,000</u>
Grand Total - Comprehensive Services Act Fund (24)	4,200,000

FROM: School Operating Fund (41)
 TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

11000 - Instruction	82,888,300
20000 - Admin/Attend/Health	3,674,492

April 27, 2016, at 7:00 p.m.

8053 - Library - Automation	17,000
8057 - Fire Apparatus & Equipment	70,500
8058 - Emergency Communications	136,700
8134 - County School	1,093,224
8135 - Regional Correction Center	564,124
8139 - Tourist Information Center	10,000
8144 - Information Technology	70,562
8145 - Economic Development	129,950
8146 - Firing Range	52,000
8148 - County Courthouse	605,000
8151 - Flood Control Dams	1,075,000
8152 - Fire & Rescue Equipment	200,000
8153 - Haz Mat Grant	10,000
8161 - Blue Ridge Community College	137,585
8166 - Vehicle Sinking Fund	70,500
8198 - Building Sinking Fund	256,460
94000 - Transfers To Other Funds	<u>1,144,122</u>
Grand Total - Capital Improvement Fund (70)	6,278,907
GRAND TOTAL - APPROPRIATIONS (All Funds)	258,668,425

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

* * * * *

2016 TAX RATES

The Board considered adoption of real and personal tax rates for 2016, as proposed at a public hearing held on April 20, 2016.

The Board had directed staff to advertise the draft budget with the following tax rates:

	<u>2015:</u>	<u>2016:</u>
Real Estate	\$0.58	\$0.58
Personal Property		
Vehicles	\$2.50	\$2.50
Other ⁽¹⁾	\$2.00	\$2.00
Other ⁽²⁾	\$2.50	\$2.50

⁽¹⁾ Business, large trucks and trailers, machinery & tools

⁽²⁾ Campers, boats, boat trailers, airplanes and trailers

Mr. Coleman moved, seconded by Mr. Garber, that the Board approve real and personal tax rates for 2016, as advertised.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

April 27, 2016, at 7:00 p.m.

CONSENT AGENDA (CONT'D)
STREET ADDITION (CONT'D)

AND FURTHER BE IT RESOLVED, that the Board does guarantee the Commonwealth of Virginia an unrestricted right-of-way of 50 feet with necessary easements for cuts, fills, and drainage as recorded in instrument #030008197, Plat Book 1, Pages 5614-5617, recorded May 30, 2003.

AND FURTHER BE IT RESOLVED, that the Virginia Department of Transportation will only maintain those facilities located within the dedicated right-of-way. All other facilities outside of the right-of-way will be the responsibility of others.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

* * * * *

MATTERS TO BE PRESENTED BY THE BOARD

Mr. Shull: It is time to bring the Courthouse up again. He wants to get everything in order for the November election and present it to the Board again.

Mr. Garber: Agreed with the Courthouse statement.

Mr. Kelley: Agreed with the Courthouse statement.

Mr. Coleman: Agreed with the Courthouse statement.

Mr. Pyles: Agreed with the Courthouse statement and commented on the great work being done at the Animal Shelter. He would like to see a quarterly report given by the Animal Shelter. Mr. Fitzgerald stated that as a part of the Animal Shelter Committee, he has a report and would share it with the Board at their next meeting. Candy Hensley, Assistant to the County Administrator, has worked extremely hard on the renovations. Once they are complete Mr. Fitzgerald will schedule a visit for the Board.

* * * * *

MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following issues:

- 1) The Board was presented with the letter to Virginia Outdoor Foundation concerning the pipeline.
- 2) Parks and Recreation photo is a top 10 finalist for the National Recreation and Park Association Magazine Cover. The photo is of the Dolphin swim team.

April 27, 2016, at 7:00 p.m.

ADJOURNMENT

There being no other business to come before the Board, Dr. Pattie moved, seconded by Mr. Shull, the Board adjourn subject to call of the Chairman.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

* * * * *

Chairman
h:4-27min.16

County Administrator

A/P DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160407	7211	ACE HARDWARE-VERONA	MISCELLANEOUS SUPPLIES	660.91	537.65	-	123.26
20160407	7212	ADVANCED TELEPHONE & DATA	MISCELLANEOUS SUPPLIES	19,352.50	110.00	18,753.75	488.75
20160407	7213	AUGUSTA PAINT	MISCELLANEOUS SUPPLIES	133.05	231.11	-	(98.06)
20160407	7214	BEC PLASTIC CARD SOLUTION	SECURITY	61.98	-	-	61.98
20160407	7215	CAROL SATTERWHITE	REIMBURSEMENT	22.95	22.95	-	-
20160407	7216	CDW GOVERNMENT	IT SUPPLIES	7,791.15	171.82	-	7,619.33
20160407	7217	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	295.71	295.71	-	-
20160407	7219	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	315,624.17	-	-	315,624.17
20160407	7224	LEXIS NEXIS	OFFICE SUPPLIES	233.00	233.00	-	-
20160407	7225	OFFICE DEPOT	OFFICE SUPPLIES	585.42	535.52	-	49.90
20160407	7226	PENGUIN RANDOM HOUSE LLC	BOOKS	90.00	90.00	-	-
20160407	7227	ROCKINGHAM COOPERATIVE	MISCELLANEOUS SUPPLIES	146.47	146.47	-	-
20160407	7228	SELECT CUSTOM APPARATUS	VEHICLE MAINT & SUPPLIES	395.00	395.00	-	-
20160407	7229	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	61.21	61.21	-	-
20160407	7230	XEROX CORP.	OFFICE SUPPLIES	3,417.79	2,661.67	446.84	309.28
20160413	7232	VIRGINIA DEPT OF TAXATION	NATURAL CHIMNEYS SALES TAX EQUIPMENT	909.44	909.44	-	-
20160414	7233	ACE HARDWARE-VERONA	TELEPHONE SERVICE	38.11	38.11	-	-
20160414	7234	ADVANCED TELEPHONE & DATA	TELEPHONE SERVICE	1,898.07	285.00	-	1,613.07
20160414	7235	ATLANTIC TECHNOLOGY	TOWERS	850.00	850.00	-	-
20160414	7236	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	65,772.60	65,482.60	-	290.00
20160414	7237	CDW GOVERNMENT	OFFICE SUPPLIES	3,983.72	483.72	-	3,500.00
20160414	7238	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	2,816.53	218.00	-	2,598.53
20160414	7239	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	1,076.16	1,076.16	-	-
20160414	7240	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	279,889.29	-	-	279,889.29
20160414	7245	FISHER AUTO PARTS, INC.	VEHICLE MAINT & SUPPLIES	54.51	54.51	-	-
20160414	7246	JENKINS SECURITY SERVICE	POLICE SUPPLIES	179.26	179.26	-	-
20160414	7247	OFFICE DEPOT	OFFICE SUPPLIES	381.61	381.61	-	-
20160414	7248	ROBERTS OXYGEN CO.,INC.	TRAINING SUPPLIES	242.58	242.58	-	-
20160414	7249	ROTO-ROOTER SEWER &	REPAIR SUPPLIES	587.50	587.50	-	-
20160414	7250	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	2,675.24	2,479.01	-	196.23
20160414	7251	STAUNTON STEAM LAUNDRY	UNIFORMS	759.70	759.70	-	-
20160414	7252	SUPPLYONE - WEYERS CAVE	AMMO RANGE SUPPLIES	246.00	246.00	-	-
20160414	7253	TACTICAL & SURVIVAL	POLICE SUPPLIES	483.00	483.00	-	-
20160414	7254	THE PENWORTHY COMPANY	BOOKS	1,138.54	1,138.54	-	-
20160414	7255	TREASURER, VA TECH	SALARY	17,981.43	17,981.43	-	-
20160414	7256	WASH J & L, INC	CAR WASHES	369.00	369.00	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160428	7298	SOUTHERN ELEVATOR	REPAIRS & MAINT - CONTRACT	240.75	240.75	-	-
20160428	7299	SWOPE VOL. FIRE DEPT.	REIMBURSEMENT	72.35	72.35	-	-
20160428	7300	TACTICAL & SURVIVAL	UNIFORMS	1,820.04	1,820.04	-	-
20160428	7302	XEROX CORP.	OFFICE SUPPLIES	82.69	82.69	-	-
20160407	460910	AARP	AARP	16.00	16.00	-	-
20160407	460912	AETNA INC	SELF INSURANCE	35,259.06	-	-	35,259.06
20160407	460913	ALLEN ENGINE SERVICE	POWER EQUIP SUPPLIES	56.50	56.50	-	-
20160407	460915	APPLE DOOR CO.	MISCELLANEOUS SUPPLIES	474.00	474.00	-	-
20160407	460916	AT&T	TELEPHONE SERVICE	2.27	2.27	-	-
20160407	460917	ATKINS AUTOMOTIVE CO.,INC	VEHICLE SUPPLIES	168.61	168.61	-	-
20160407	460918	AUGUSTA COUNTY F&R INC	REIMBURSEMENT	8,032.00	-	-	8,032.00
20160407	460922	BLUE RIDGE RESCUE	MISCELLANEOUS SUPPLIES	1,714.00	-	1,714.00	-
20160407	460923	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	2,061.05	2,061.05	-	-
20160407	460924	CHURCHVILLE VOL.FIRE DEPT	REIMBURSEMENT	750.00	750.00	-	-
20160407	460925	CITY OF STAUNTON	INTERNET	18,520.90	18,520.90	-	-
20160407	460926	COLUMBIA GAS	NATURAL GAS CONSUMPTION	38.01	38.01	-	-
20160407	460927	COMCAST	TELEPHONE SERVICE	104.85	104.85	-	-
20160407	460928	COMM.OF REVENUE ASSOC. OF	REGISTRATION	40.00	40.00	-	-
20160407	460929	COMMONWEALTH PROMOTIONAL/	WEARING APPAREL	359.00	359.00	-	-
20160407	460930	COMMONWEALTH VET.CLINIC	VET	72.60	72.60	-	-
20160407	460931	CONCRETE PIPE & PRECAST	REPAIR SUPPLIES	189.00	189.00	-	-
20160407	460932	CONVERGED NETWORKS, LLC	GOVT CENTER PHONES	73,022.98	-	-	73,022.98
20160407	460933	CRAIGSVILLE VOL.FIRE DEPT	CONTRIBUTION	32,936.00	62,936.00	-	(30,000.00)
20160407	460935	DEPARTMENT OF CRIMINAL	WASP	589.00	-	-	589.00
20160407	460936	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	33,466.75	28,683.03	4,783.72	-
20160407	460937	DOOMS VOL.FIRE DEPT.	CONTRIBUTION	64,802.00	84,802.00	-	(20,000.00)
20160407	460938	EAGLE CARPET INC	MISCELLANEOUS SUPPLIES	192.54	-	-	192.54
20160407	460941	FARM CHOICE, INC.	K9 SUPPLIES	111.98	111.98	-	-
20160407	460945	GALE/CENGAGE LEARNING	BOOKS	1,663.57	1,663.57	-	-
20160407	460946	GALLS, LLC	UNIFORMS	2,492.20	2,492.20	-	-
20160407	460947	GRAINCOMM I LLC	TOWER	850.00	850.00	-	-
20160407	460948	GTP ACQUISITION PARTNERS	TOWER	3,607.06	3,607.06	-	-
20160407	460949	HALEY	VEHICLE SUPPLIES	784.56	784.56	-	-
20160407	460951	HOLTZMAN VOGEL JOSEFIK	ATTORNEY FEE	1,000.00	1,000.00	-	-
20160407	460953	INGRAM LIBRARY SERVICES	BOOKS	2,579.48	2,579.48	-	-
20160407	460955	JAMES RIVER EQUIPMENT	FIRING RANGE	296.93	205.02	-	91.91

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20160407	461005	VETERINARY EMERGENCY	VET	80.00	80.00	-	-
20160407	461006	VIRGINIA FRAME BUILDERS	REPAIR SUPPLIES	45.65	45.65	-	-
20160407	461008	WASTE MANAGEMENT OF VA.-	REFUSE COLLECTION	2,474.77	2,094.11	380.66	-
20160407	461010	WILSON VOL.FIRE DEPT.	CONTRIBUTION	69,158.00	69,158.00	-	-
20160407	461012	YOUNGS	MISCELLANEOUS SUPPLIES	195.41	-	-	195.41
20160407	461013	ZEP SALES & SERVICE	MISCELLANEOUS SUPPLIES	859.52	859.52	-	-
20160414	461319	ALLEN ENGINE SERVICE	POWER EQUIP SUPPLIES	5.66	5.66	-	-
20160414	461321	AT&T	TELEPHONE SERVICE	153.81	-	153.81	-
20160414	461322	AUGUSTA COUNTY SERVICE AUTHORITY	MILL PLACE WATER TANK	514,319.40	67.50	-	514,251.90
20160414	461323	AUGUSTA EQUIPMENT COMPANY	FIRING RANGE	8,000.00	-	-	8,000.00
20160414	461324	AUGUSTA GLASS & MIRROR CO	VEHICLE MAINT & SUPPLIES	300.00	300.00	-	-
20160414	461326	AUGUSTA HEALTH WORKPLACE	PHYSICALS	188.00	188.00	-	-
20160414	461327	BCT	OFFICE SUPPLIES	106.00	106.00	-	-
20160414	461330	BLUE RIDGE COATINGS &	MISCELLANEOUS SUPPLIES	3,600.00	-	-	3,600.00
20160414	461331	BLUE RIDGE RESCUE	MISCELLANEOUS SUPPLIES	481.12	-	481.12	-
20160414	461332	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	912.77	912.77	-	-
20160414	461333	CANON FINANCIAL SERVICES	OFFICE SUPPLIES	252.08	-	262.08	-
20160414	461334	CAROLINA DIGITAL PHONE	GOVT CENTER PHONES	11,500.00	-	-	11,500.00
20160414	461335	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	1,431.39	1,431.39	-	-
20160414	461337	COBB TECHNOLOGIES	OFFICE SUPPLIES	884.99	-	881.83	3.16
20160414	461339	COM SONICS INC	RADAR	436.69	436.69	-	-
20160414	461340	COMCAST	TELEPHONE SERVICE	624.15	594.30	29.85	-
20160414	461341	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	1,507.83	1,507.83	-	-
20160414	461342	CONSERVATION SERVICES INC	MISCELLANEOUS SUPPLIES	172.40	172.40	-	-
20160414	461343	CONVERGED NETWORKS, LLC	MISCELLANEOUS SUPPLIES	949.00	-	-	949.00
20160414	461347	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	2,591.52	1,433.52	1,158.00	-
20160414	461350	FARM CHOICE, INC.	K9 SUPPLIES	214.84	214.84	-	-
20160414	461354	GALLS, LLC	UNIFORMS	5,145.15	5,145.15	-	-
20160414	461355	HANDCUFF WAREHOUSE	SECURITY SUPPLIES	492.24	492.24	-	-
20160414	461356	HERSHEY TIRE CO INC	VEHICLE MAINT & SUPPLIES	44.90	44.90	-	-
20160414	461357	INGRAM LIBRARY SERVICES	BOOKS	391.03	391.03	-	-
20160414	461359	JENNIE MCNEAL	REIMBURSEMENT	99.05	99.05	-	-
20160414	461361	JONATHAN WELLS	REIMBURSEMENT	30.37	30.37	-	-
20160414	461362	LABORATORY CORPORATION OF	PHYSICALS	250.25	250.25	-	-
20160414	461363	M&W PRINTERS	OFFICE SUPPLIES	6,813.82	6,813.82	-	-
20160414	461364	MANSFIELD OIL COMPANY	FUEL	9,305.23	8,179.40	-	1,125.83

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20160421	461436	BLUE RIDGE PALLET LLC	REPAIR SUPPLIES	240.00	240.00	-	-
20160421	461437	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	623.00	115.00	508.00	-
20160421	461441	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	973.69	973.69	-	-
20160421	461449	C.W. WILLIAMS	EQUIPMENT	483.61	483.61	-	-
20160421	461451	CAROL M BRYDGE	REIMBURSEMENT	1,024.86	1,024.86	-	-
20160421	461452	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	14,122.84	2,752.04	570.80	10,800.00
20160421	461458	CLINE ASSOCIATES INC	SERVICE	90.00	90.00	-	-
20160421	461460	COBB TECHNOLOGIES	OFFICE SUPPLIES	96.60	96.60	-	-
20160421	461464	COLUMBIA GAS	NATURAL GAS CONSUMPTION	6,904.30	5,900.25	1,004.05	-
20160421	461465	COMCAST	TELEPHONE SERVICE	412.24	412.24	-	-
20160421	461466	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	365.44	365.44	-	-
20160421	461475	CUSTOM DELIVERIES OF VA	COURIER	265.00	265.00	-	-
20160421	461477	DASH INC	TRAVEL	65.00	-	-	65.00
20160421	461479	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	1,839.56	191.25	1,648.31	-
20160421	461480	DONALD L SMITH, SHERIFF	PETTY CASH	264.74	264.74	-	-
20160421	461481	DOUG WOLFE	REIMBURSEMENT	26.00	26.00	-	-
20160421	461486	EMS MANAGEMENT & CONSULTA	PROFESSIONAL SERVICES	636.53	-	-	636.53
20160421	461489	FIRE APPARATUS SALES LLC	VEHICLE SUPPLIES	1,185.97	1,185.97	-	-
20160421	461492	G.F. SPROUSE ENTERPRISES	REPAIR SUPPLIES	868.89	868.89	-	-
20160421	461493	GALLS, LLC	UNIFORMS	432.00	432.00	-	-
20160421	461495	GREEHAN, TAVES, PANDAK	CONTRACT SERVICES	14,878.81	14,878.81	-	-
20160421	461496	GROTTOES VOL.FIRE DEPT.	CONTRIBUTION	55,782.00	55,782.00	-	-
20160421	461509	HEROES APPAREL LLC	HAZ MAT	13,397.73	134.25	-	13,263.48
20160421	461514	ID WHOLESALER	OFFICE SUPPLIES	136.00	136.00	-	-
20160421	461515	INGRAM LIBRARY SERVICES	BOOKS	1,135.02	1,135.02	-	-
20160421	461516	INTERMEDI	PROFESSIONAL SERVICES	223.77	-	-	223.77
20160421	461517	INTERSTATE ALL-BATTERY	EQUIPMENT	214.05	214.05	-	-
20160421	461525	LAYMAN, DIENER, &	OFFICE SUPPLIES	216.00	216.00	-	-
20160421	461534	MARK'S PLUMBING PARTS &	REPAIR SUPPLIES	326.49	326.49	-	-
20160421	461535	MARSH & MCLENNAN AGENCY	PROFESSIONAL SERVICE	640.00	640.00	-	-
20160421	461537	MARY BALDWIN COLLEGE	TAX EXEMPTION	3,823.36	3,823.36	-	-
20160421	461538	MAY SUPPLY	REPAIR SUPPLIES	44.34	44.34	-	-
20160421	461540	MERRY MAIDS	CLEANING	220.00	220.00	-	-
20160421	461541	MIDDLE RIVER REGIONAL JAIL	SERVICE AGREEMENT	418,492.25	347,908.50	-	70,583.75
20160421	461545	MOORE PUBLIC RELATIONS	GART	9,695.00	9,695.00	-	-
20160421	461548	MT. SOLON RESCUE SQUAD	CONTRIBUTION	8,000.00	8,000.00	-	-

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20160421	461616	VIRGINIA COURT CLERK'S	REGISTRATION	250.00	250.00	-	-
20160421	461617	VIRGINIA FIRE CHIEFS	REGISTRATION	395.00	395.00	-	-
20160421	461618	VIRGINIA STATE POLICE	OFFICE SUPPLIES	150.00	150.00	-	-
20160421	461619	VISTAGRAPHS INC	GART	4,950.00	4,950.00	-	-
20160421	461624	WEYERS CAVE VOL FIRE DEPT	CONTRIBUTION	72,990.00	84,958.00	-	(11,968.00)
20160421	461632	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	733.27	733.27	-	-
20160421	461633	YOUNG HARDWARE,INC.	JANITORIAL SUPPLIES	188.31	188.31	-	-
20160421	461634	MILES BOBBITT	REIMBURSEMENT	379.62	-	-	379.62
20160428	463144	A MORTON THOMAS & ASSOC	TODD LAKE DAM	1,920.00	-	-	1,920.00
20160428	463145	AARP	AARP	355.00	355.00	-	-
20160428	463147	AT&T	TELEPHONE SERVICE	49.37	49.37	-	-
20160428	463148	ATKINS AUTOMOTIVE CO.,INC	EQUIPMENT	50.89	50.89	-	-
20160428	463149	AUGUSTA COUNTY SCH.BOARD	NATURAL GAS	245.27	245.27	-	-
20160428	463150	AUGUSTA COUNTY SERVICE	WATER & SEWER	54.87	54.87	-	-
20160428	463151	AUGUSTA GLASS & MIRROR CO	VEHICLE MAINT & SUPPLIES	400.00	400.00	-	-
20160428	463152	AUGUSTA PETRO COOP INC	FUEL	2,621.21	2,591.16	-	30.05
20160428	463153	AUGUSTA-STAUNTON HEALTH DEPT.	CONTRIBUTION	126,956.00	126,956.00	-	-
20160428	463155	BLUETARP FINANCIAL INC	EQUIPMENT	98.47	98.47	-	-
20160428	463157	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	565.82	565.82	-	-
20160428	463159	BURKS PAINT & WALLCOVER	SITE SUPPLIES	202.82	202.82	-	-
20160428	463160	BUSINESS CARD	CREDIT CARD CHARGES	15,080.77	15,080.77	-	-
20160428	463162	CENTRAL VIRGINIA CRIMINAL	TRAINING	775.00	775.00	-	-
20160428	463163	CITY OF STAUNTON	STORMWATER	25.12	25.12	-	-
20160428	463164	COAST TO COAST SOLUTIONS	POLICE SUPPLIES	238.95	238.95	-	-
20160428	463166	COLUMBIA GAS	NATURAL GAS CONSUMPTION	1,501.48	1,501.48	-	-
20160428	463167	COMCAST	TELEPHONE SERVICE	484.74	484.74	-	-
20160428	463168	COMM.OF REVENUE ASSOC. OF	DUES	525.00	525.00	-	-
20160428	463169	COMMONWEALTH PROMOTIONAL/	MISCELLANEOUS SUPPLIES	79.50	79.50	-	-
20160428	463174	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	9,450.40	8,684.73	765.67	-
20160428	463180	HEROES APPAREL LLC	WEARING APPAREL	9,124.00	9,124.00	-	-
20160428	463182	INGRAM LIBRARY SERVICES	BOOKS	640.62	640.62	-	-
20160428	463184	JACK ROOT	REIMBURSEMENT	33.68	-	-	33.68
20160428	463187	JEFF D CONNER	RETURN FEE	68.57	-	68.57	-
20160428	463188	JOHN C WHITE SERVICES INC	VEHICLE MAINT & SUPPLIES	500.00	500.00	-	-
20160428	463189	KCB WATER DELIVERY	FIRING RANGE	66.00	-	-	66.00
20160428	463190	LAMBERT PLUMBING, HEATING	CONTRACT - MAINT	2,115.53	2,115.53	-	-

