

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
June 1	10:00 a.m.	MPO POLICY BOARD MEETING	Garber
June 2	9:30 a.m. 1:30 p.m. 5:00-6:30 p.m.	BZA STAFF BRIEFING BZA MEETING AHC-GOVERNMENT/HOSPITAL SOCIAL	All members and Staff
June 6	1:30 p.m.	ACSA	Bragg, Pyles & Shull
June 8	7:00 p.m.	BOS Meeting	All Members
June 14	3:00 p.m. 7:00 p.m.	PLANNING COMMISSION STAFF BRIEFING PLANNING COMMISSION MEETING	
June 15	7:00 p.m.	PARKS & RECREATION COMMISSION MEETING	Coleman
June 16	10:30 a.m.	GART	
June 20	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING EMERGENCY SERVICES COMMITTEE MEETING BOS STAFF BRIEFING	Pyles & Bragg Pyles & Bragg All Members
June 21	10:00 a.m. 5:30 p.m.	VPAS (W'boro Senior Citizen Center) CAP-SAW (Waynesboro)	Coleman & Pyles
June 22	7:00 p.m.	BOS MEETING	All Members
June 28	8:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES (W'boro) AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
July 6	10:00 a.m.	MPO POLICY BOARD	Garber
July 7	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA MEETING	
July 11	1:30 p.m.	ACSA	Bragg,Pyles & Shull
July 12	3:00 p.m. 3:00 p.m. 7:00 p.m.	GART PLANNING COMMISSION STAFF BRIEFING PLANNING COMMISSION MEETING	
July 13	3:00 p.m. 7:00 p.m.	LEPC MEETING BOS MEETING	Bragg All Members
July 18	7:00 p.m.	RECYCLING COMMITTEE MEETING	Kelley
July 19	10:00 a.m.	VPAS (W'boro Senior Citizen Center)	
July 20	4:00 p.m. 7:00 p.m.	LIBRARY PARKS AND RECREATION	Pattie Coleman
July 21	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
July 25	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE BOS STAFF BRIEFING	Bragg & Pyles Bragg & Pyles All Members
July 26	8:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES (Verona) AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Bragg & Pyles Garber
July 26	7:30 p.m.	AIB	Garber
July 27	7:00 p.m.	BOS MEETING	All Members

A G E N D A

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, JUNE 8, 2016, at 7:00 p.m.

Government Center, Verona, VA

ITEM NO.	DESCRIPTION
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7:00 P.M. PLEDGE OF ALLEGIANCE

INVOCATION – Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.

ALZHEIMER’S AWARENESS MONTH PROCLAMATION

PUBLIC HEARING:

6-01 **CYNTHIA ROBERTS AND WENDELL PAUL ALEXANDER AND MAURY MILL TOWNHOMES, LLC-REZONING**
Consider a request to rezone from General Agriculture to Attached Residential with proffers approximately 5.6 acres owned by Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes LLC, located on the north side of Maury Mill Road (Rt. 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Rt. 1930) in Verona (North River District). The Planning Commission recommends denial of the request.

(END OF PUBLIC HEARINGS)

6-02 **MATTERS TO BE PRESENTED BY THE PUBLIC**

6-03 **FFA AGRICULTURAL ISSUES TEAM**
Presentation on agricultural farmland over the course of history in Augusta County

6-04 **ROLLA MILL FIRE FLOW UPGRADE**
Consider upgrades to waterlines in the Rolla Mill Subdivision.

Funding Source	Beverly Manor	8011-78	\$46,500
Funding Source	North River	8013-49	\$46,500

6-05 **SIX-YEAR PLAN**
Consider the advertised FY16-22 Secondary System Six-Year Plan and Fiscal Year 2016-17 Construction Budget.

6-06 **ASSESSMENT REFUND**
Consider refund as certified by the Commissioner of Revenue and approved by County Attorney for the following:

1. R.S. Boyers Heating and Air Conditioning, Inc. \$3,095.05

6-07 **WAIVERS/VARIANCES**

6-08 **CONSENT AGENDA**

6-08.1

MINUTES

Consider minutes of the following meetings:

- Regular Meeting, Wednesday, May 11, 2016
- Staff Briefing Meeting, Monday, May 23, 2016

6-08.2

CLAIMS

Consider claims paid since May 1, 2016.

(END OF CONSENT AGENDA)

6-09 **MATTERS TO BE PRESENTED BY THE BOARD**

6-10 **MATTERS TO BE PRESENTED BY STAFF**

6-11 **CLOSED SESSION**

NOTICE OF VARIOUS MEETINGS/GENERAL INFORMATION



Alzheimer's Awareness Month Proclamation

Whereas, Alzheimer's disease is an irreversible and progressive brain disease that slowly erodes precious memories, thinking skills, and the ability to perform simple tasks; and

Whereas, Every 66 seconds, someone develops Alzheimer's, and by 2050 someone will develop the disease every 33 seconds; and

Whereas, worldwide, nearly 44 million people have Alzheimer's or related dementia; and

Whereas, in the United States, there are 5.3 million people living with Alzheimer's disease and unless a cure is found it is estimated that as many as 16 million will have the disease by 2050; and

Whereas, nearly two-thirds of those with Alzheimer's disease are women; and

Whereas, Alzheimer's is the 6th leading cause of death in the United States; and

Whereas, the Alzheimer's Association is the world's leading voluntary health organization in Alzheimer's care, support and research, with the vision of a world without Alzheimer's disease;

Whereas, The Longest Day on June 20th, a sunrise-to-sunset event symbolizing the challenging journey of those living with the disease and their caregivers, offers everyone the opportunity to get involved in the fight.

Whereas, as the county/city of Augusta offers its support to those living with Alzheimer's disease, we also recognize those who care and provide for them, sharing their loved one's emotional, physical and financial strains. We honor their compassion, remember those we have lost, and press toward the next great scientific breakthrough

Therefore I, Carolyn S. Bragg, Proclaim June

Alzheimer's Awareness Month

in the county/city of Augusta and call upon its citizens to learn more about Alzheimer's disease and to support the individuals living with this disease and their caregivers by supporting The Longest Day® on June 20th, 2016.

Adopted: _____

Chairman, Board of Supervisors of Augusta
County, Virginia

**COUNTY OF AUGUSTA
STAFF REPORT
Cynthia Roberts, Wendell Paul Alexander,
And Maury Mill Townhomes, LLC
January 12, 2016
Revised: January 13, 2016**

SUMMARY OF REQUEST: A request to rezone from General Agriculture to Attached Residential approximately 5.6 acres owned by Cynthia Roberts and Wendell Paul Alexander and Maury Mill Townhomes LLC, located on the north side of Maury Mill Road (Rt. 813), less than 0.1 of a mile west of the intersection with Rolla Mill Road (Rt. 1930) in Verona in the North River District.

PROPOSED PROFFERS:

1. Prior to the issuance of a building permit for any dwelling unit on this property, a 6' solid vinyl privacy fence will be constructed along the property boundaries as generally depicted on the Rezoning Exhibit prepared by Balzer and Associates and dated 12-16-15. The fence shall be permanently maintained.
2. No more than 42 units will be built on the 5.6 acres.

VICINITY ZONING: General Agriculture to the east and west; and Single Family Residential (10) to the north and south.

PREVIOUS ZONING: General Agriculture

COMPREHENSIVE PLAN PLANNING POLICY AREA/FUTURE LAND USE DESIGNATION: Urban Service Area: Medium Density Residential

SOILS: Not Applicable

COMMENTS FROM ENGINEER: Most any development of the property will potentially increase stormwater discharge. Stormwater management must be addressed per the provisions of the Augusta County Stormwater Ordinance.

Use of water quality protection measures listed in either the Virginia Stormwater Management Handbook or through the Virginia Stormwater Management BMP Clearinghouse will be required depending on the disturbed acreage. With respect to water quantity, all points of discharge must comply with the Adequate Channel provisions of 9VAC25-840-40 subdivision 19. Adequate channel could be a particular concern for this site as the northern portion of the site drains onto lots in an existing subdivision with no apparent drainage improvements and the southern portion of the site drains to a small roadside ditch along Maury Mill Rd.

The applicant is advised to contact the U.S. Army Corps of Engineers and the Virginia Department of Environmental Quality for any requirements related to proposed work in wetland areas or adjacent to any streams.

This property drains to Middle River which is listed on the Virginia DEQ 2014 Impaired Waters List. This impaired segment extends from the quarry discharge west of Franks Mill downstream to its confluence with Christians Creek. The impaired uses are recreation and aquatic life, the specific impairments are violation of the E. Coli and Fecal Coliform standards and violation of the general benthics standard, the likely sources are Agriculture, Non-Point sources, and wildlife other than waterfowl. For the bacterial impairments, this segment is included in the EPA approved Middle River bacteria TMDL which must be considered by the applicant. Federal TMDL ID # 24515.

Additionally, the 2007 Augusta County Comprehensive Plan lists the Middle River – Falling Spring Run watershed as a Priority Watershed for Groundwater Protection due to the presence of karst features and the location of Source Water Assessment Program zones.

This property lies outside of the Airport Overlay District (APO).

This property lies within Zone X on the FEMA FIRM and therefore is outside the Special Flood Hazard Area.

COMMENTS FROM ZONING ADMINISTRATOR: This property is surrounded by single family dwellings that would be impacted by the increased traffic, noise, lights, and visual impact caused by the larger density and potential multi-story buildings of an attached residential development. Zoning feels that single family residential development would provide less impact because of much lower density and be more compatible with the existing single family dwellings that surround this property.

COMMENTS FROM ACSA: There is an existing 6" waterline along Maury Mill Road fronting said parcels. Tax Map #36-105 is currently an ACSA water customer. Upgrading the water system should be expected to meet fire flow requirements and ACSA standards. There is an existing 8" sewer line along Rolla Mill Road approximately 278'± to the east of said parcels. There is an existing 8" sewer line along River View Drive approximately 219'± to the north of said parcels. Acquiring offsite easements and extension of the sewer system should be expected.

Water and Sewer Notes:

1. Water and sewer capacities are not reserved until system adequacy is determined (supply, treatment, transmission) and payment of the connection fees has been received in accordance with Service Authority Policy. Augusta

County Service Authority Policies and Procedures can be found at <http://acsawater.com/oppm/main.php>.

2. Any engineering evaluations and upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.
3. Investigation of available fire flow is recommended to ensure that the system is capable of providing the needed fire flow to comply with the Augusta County Fire/Rescue requirements for the proposed use of the property. Any upgrades or extensions would be the responsibility of the owner/developer and are subject to Service Authority review and approval.

COMMENTS FROM HEALTH DEPARTMENT: Public utilities serve this property. Any existing private wells on the property that will no longer be used should be properly abandoned. A health department permit would be required.

COMMENTS FROM FIRE-RESCUE: This request will have little to no impact on service delivery for this area, however, the current owners need to ensure that there is adequate fire flow for this project.

TRAFFIC: Rt. 813 Maury Mill Road
AADT: 220 vpd (2013)
Posted Speed Limit: 25 mph
Functional Classification: local

COMMENTS FROM VDOT:

1. 42 units are expected to impact the adjacent roadway by nearly doubling the existing AADT. The existing pavement section of Rt. 813 could be negatively impacted by the additional daily traffic and construction traffic during build-out. The warrants are not met for a Chapter 527 Traffic Impact Analysis.
2. Any access to a State maintained roadway must be in accordance with Appendix F of the VDOT Road Design Manual. A commercial entrance would be required to access the site. The frontage supports at least one entrance location that would meet the VDOT sight distance requirements.

SCHOOLS IMPACTED (data as of 9/30/15):

School	Instructional Capacity	Enrollment
Clymore Elementary	750	712 (Anticipated 8/17)
Stewart Middle School	720	574
Fort Defiance	960	818

SCHOOL BOARD STAFF COMMENTS: The rezoning from General Agriculture to Attached Residential for 42 townhouses will affect the enrollment of three schools: Clymore Elementary, Stewart Middle and Fort Defiance High School. It should be noted that in the Fall of 2017, the new elementary boundary lines will become effective. Thus, the majority of Verona Elementary School student population will attend Clymore. It is estimated that Clymore will be at 95% of Instructional Capacity beginning that Fall with an anticipated 712 students in Grades K-5.

Clymore has the potential to exceed their Instructional Capacity should this rezoning request be approved and be included with the already existing approved and/or pending housing units.

Stewart Middle and Fort Defiance High Schools will not be impacted as much because their current Instructional Capacities could absorb the students once this rezoning is fully developed.

COMMUNITY DEVELOPMENT STAFF COMMENTS:

PROS

1. Public water and sewer are available to serve the property, although system upgrades and extensions may be required to support the proposed development.
2. Property is located in an Urban Service Area where the County wants to encourage its future residential growth.
3. There is additional capacity at two of the three schools impacted by this request to handle any additional student population.

CONS

1. Request is not in compliance with the Comprehensive Plan Use Map in terms of the types of dwelling units nor the density.
2. Request is not compatible with adjacent single family detached development on all four sides.
3. Request is not compatible with adjacent zoning to the north and south.
4. The elementary school impacted by this request will be at or near its program capacity in the Fall of 2017.
5. Rezoning this property will leave one parcel (less than one acre in size) zoned General Agriculture to the east which will be completely surrounded by residentially zoned properties.
6. This development could more than double the traffic count on Maury Mill Road.

COMMUNITY DEVELOPMENT STAFF RECOMMENDATION: This property is currently zoned General Agriculture, but is surrounded on all four sides by single family residential uses. The Comprehensive Plan calls for the property to be Medium Density Residential, with single family detached homes at a density of 3-

4 units per acre. The applicant is requesting a rezoning for townhouse residential development with a proffered maximum of 42 units (a density of 7.5 units per acre). Rezoning this land to Attached Residential will leave a small parcel to the east (less than 1 acre in size) zoned General Agriculture completely surrounded by residential zonings.

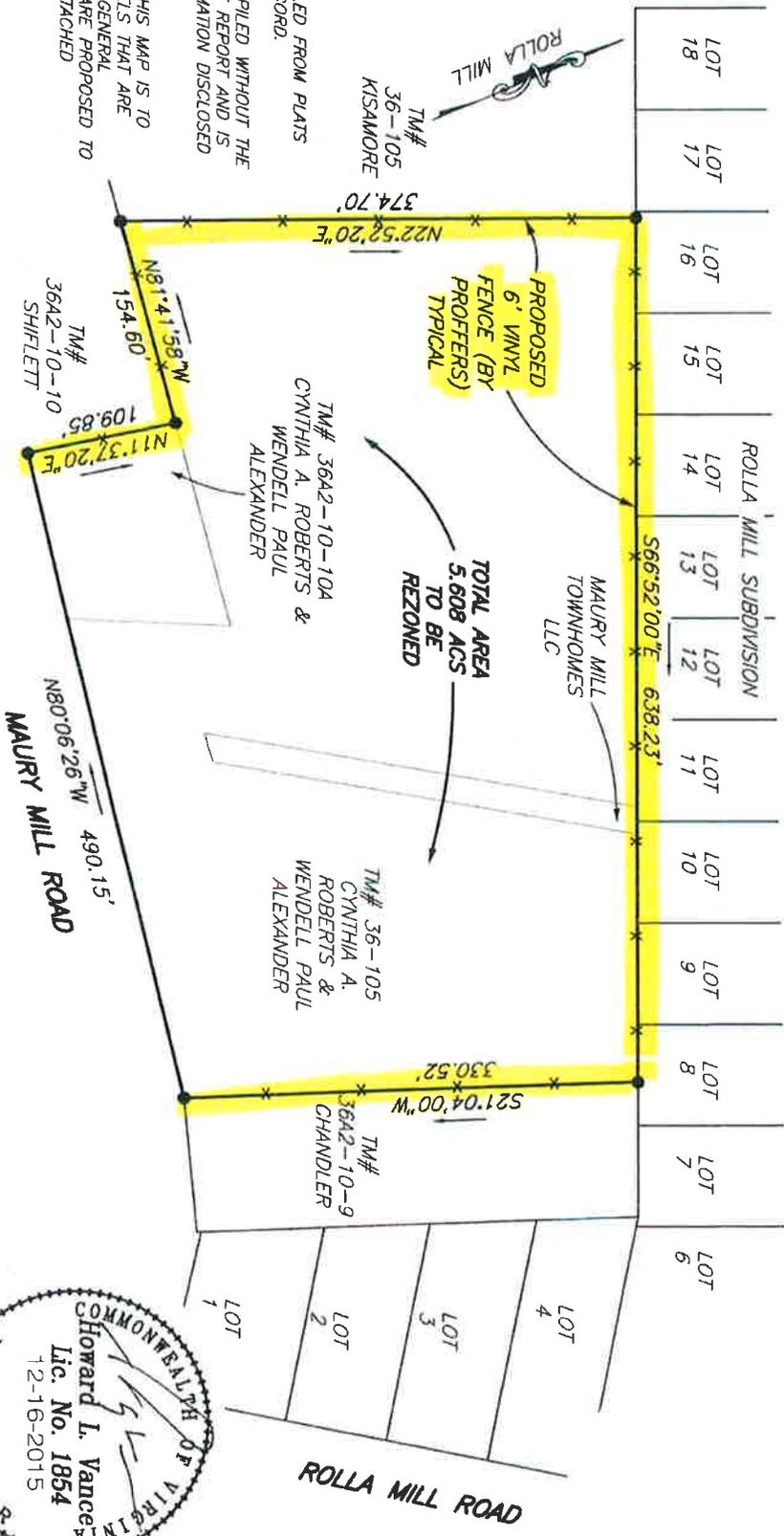
Public water and sewer are available to serve the property, although system improvements are likely. Two out of the three schools impacted by this request have the program capacity to handle the additional students generated by this request, although Clymore Elementary School will be at or nearing its program capacity. Development will double the traffic on Maury Mill Road.

This property is likely to develop in the future, however, this request is not compatible with the Comprehensive Plan nor the surrounding development. Staff recommends the request to Attached Residential not be approved. Staff could support a rezoning to Single Family Residential.

PLANNING COMMISSION'S RECOMMENDATION: Recommend denial of the request.

DATE: 12-16-2015
 SCALE: 1"=100'
 JOB: 35150036.00
 DRAWN BY: HLV

- NOTES:
- 1) THIS MAP IS COMPILED FROM PLATS AND DEEDS OF RECORD.
 - 2) THIS MAP WAS COMPILED WITHOUT THE BENEFIT OF A TITLE REPORT AND IS SUBJECT TO INFORMATION DISCLOSED BY SUCH.
 - 3) THE PURPOSE OF THIS MAP IS TO SHOW THREE PARCELS THAT ARE CURRENTLY ZONED GENERAL AGRICULTURE AND ARE PROPOSED TO BE REZONED TO ATTACHED RESIDENTIAL.



REZONING EXHIBIT
 ON LAND LYING NORTH OF
 MAURY MILL ROAD

NORTH RIVER DISTRICT
 COUNTY OF AUGUSTA, VIRGINIA
 PLANNERS • ARCHITECTS • ENGINEERS • SURVEYORS
 ROANOKE • RICHMOND • NEW RIVER VALLEY • STAUNTON • HARRISONBURG
 1561 Commerce Road • Suite 401 • Verona, Virginia 24682 • Phone (540) 246-9220 • Fax (540) 246-9221



Roberts/Alexander Property



COUNTY OF AUGUSTA, VA.**BOARD OF SUPERVISORS**MARSHALL W. PATTIE
North RiverGERALD W. GARBER
Middle RiverTRACY C. PYLES, JR.
PasturesTERRY L. KELLEY, JR.
Beverley ManorWENDELL L. COLEMAN
WayneMICHAEL L. SHULL
RiverheadsCAROLYN S. BRAGG
South River**TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR****AUGUSTA COUNTY GOVERNMENT CENTER**

P.O. BOX 590, VERONA, VA 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

16-079

MEMORANDUM

TO: Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator *TKF*

DATE: June 1, 2016

SUBJECT: Fire Flow/Water Line Upgrade
Rolla Mill Subdivision

P.J. Wright's re-zoning request in the Rolla Mill Subdivision is back on the agenda for June 8, 2016. You will recall that this request had been tabled because of the need to upgrade water lines in the area to provide for the required fire flow needed for the development. The cost of the water line upgrade project as estimated by the ACSA is \$210,000.00. An agreement has been made to provide funding to complete the project. This funding agreement is outline below.

P.J. Wright	\$ 47,000
ACSA	\$ 70,000 (Labor Cost)
North River Infrastructure	\$ 46,500
Beverley Manor Infrastructure	<u>\$ 46,500</u>
Total	\$210,000

With the completion of this project, the proposed development will meet fire flow requirements.

TKF/am



Augusta County Service Authority
Memorandum

To: Carolyn Bragg, Board of Supervisors Chairman
Tracy Pyles, Board of Supervisors Vice-Chairman
From: Jennifer Hoover, Senior Project Engineer
Kenneth J. Fanfoni, Executive Director
Date: May 11, 2016
Subject: Fire Flow Improvement - Verona Zone

A rezoning request from P.J. Wright was received by the County in April 2016. The current fire flow available to this site is 350 gpm. Improvements shown on the attached map are estimated to increase the fire flow to the property in question above the current 350 gpm. However, please note on the attached map that the Maury Mill/Quicks Mill loop will be completed by ACSA and will be complete by June 2017. This loop is in ACSA's budget as a substandard waterline improvement needed due to the high number of line breaks and not specifically for the purpose of improving fire flow. While this \$485,000 project is in the budget for 2017, design is in the very preliminary stages and it is anticipated that the line will be complete by the end of fiscal year 2017. However, depending on unknown conditions that may be encountered either during easement acquisition or during construction, expenses may extend into fiscal year 2018.

The proposed townhouse development in the area which is in the rezoning process only requires 750 gpm to meet County requirements. Modeling of the system in order to provide the 750 gpm with the least distance and simplest construction shows 1,100 feet on Beverly St. and 250 feet on Augusta St. which closes loops and upgrades the 6" feed line to 8". The additional 1,350 feet of waterline upgrades identified along Beverly St and Augusta St will be needed in order to provide the minimum targeted fire flows of 750 gpm to the proposed development and surrounding area (260 houses, Stuart Hall School, eight apartment buildings on Washington, and 25 mobile homes). Note that continuing with an 8" line along Beverly another 400 feet to the southwest would provide 1,000 gpm fire flow to this area and eliminate a short, 50 year old, 6 inch line bottleneck. Keep in mind that modeling estimates are approximate, so aiming for a result higher than the minimum target is generally the preferred approach. None of this additional line work is part of the ACSA 5-year plan and it is assumed that the cost will be split between the developer and the County. It is assumed that surveying, engineering, and plat/deed preparation will be secured by a separate contract between the developer and his engineer. Another option would be to use the firm currently performing the survey on Maury Mill for ACSA (with costs reimbursed by others).

In summary, a Rough Order of Magnitude (ROM) number is \$120 per foot installed including surveying, plat preparation, easement acquisition, and design. Therefore the ROM for the waterline to meet the minimum fire flow of 750 gpm is \$162,000 and the ROM to provide 1000 gpm is \$210,000.

At the May 9, 2016 ACSA Board of Directors meeting, the cost of labor and equipment was requested if ACSA performed the installation. This amount is estimated at \$40 per

foot. Therefore 1,350 feet of pipeline would cost \$54,000 for just the labor and equipment during installation. However, as noted above, it is strongly recommended to install another 400 feet to provide 1,000 gpm fire flow service. This additional 400 feet would cost \$16,000 in just labor and equipment costs using the \$40 per foot estimate. . ACSA does not have any money budgeted for either the installation of the 1,350 feet nor the additional 400 feet. This line is not showing obvious signs of leaks and is not in our 5-year CIP for improving. Nor is upgrading water lines solely for fire flow improvement a priority for the ACSA Board. However, this line from the 10" along Beverly is 50 years old and ACSA recognizes the age and the likelihood of increased risk involved with continuing to use this main feed for the area without improving it at some point. Therefore ACSA would propose to perform the installation of the 400 feet and 1,350 as a contribution to the project without reimbursement. However, surveying, design, easements, and material for the 1,350 feet plus the 400 feet would need to be paid by others since the line size increase would benefit both the development and many other properties within this zone.

Quicks Mill Rd & Maury Mill Rd Area
Water Line Replacement Project
05/06/2016



APPROX. 2,600' 4" WL

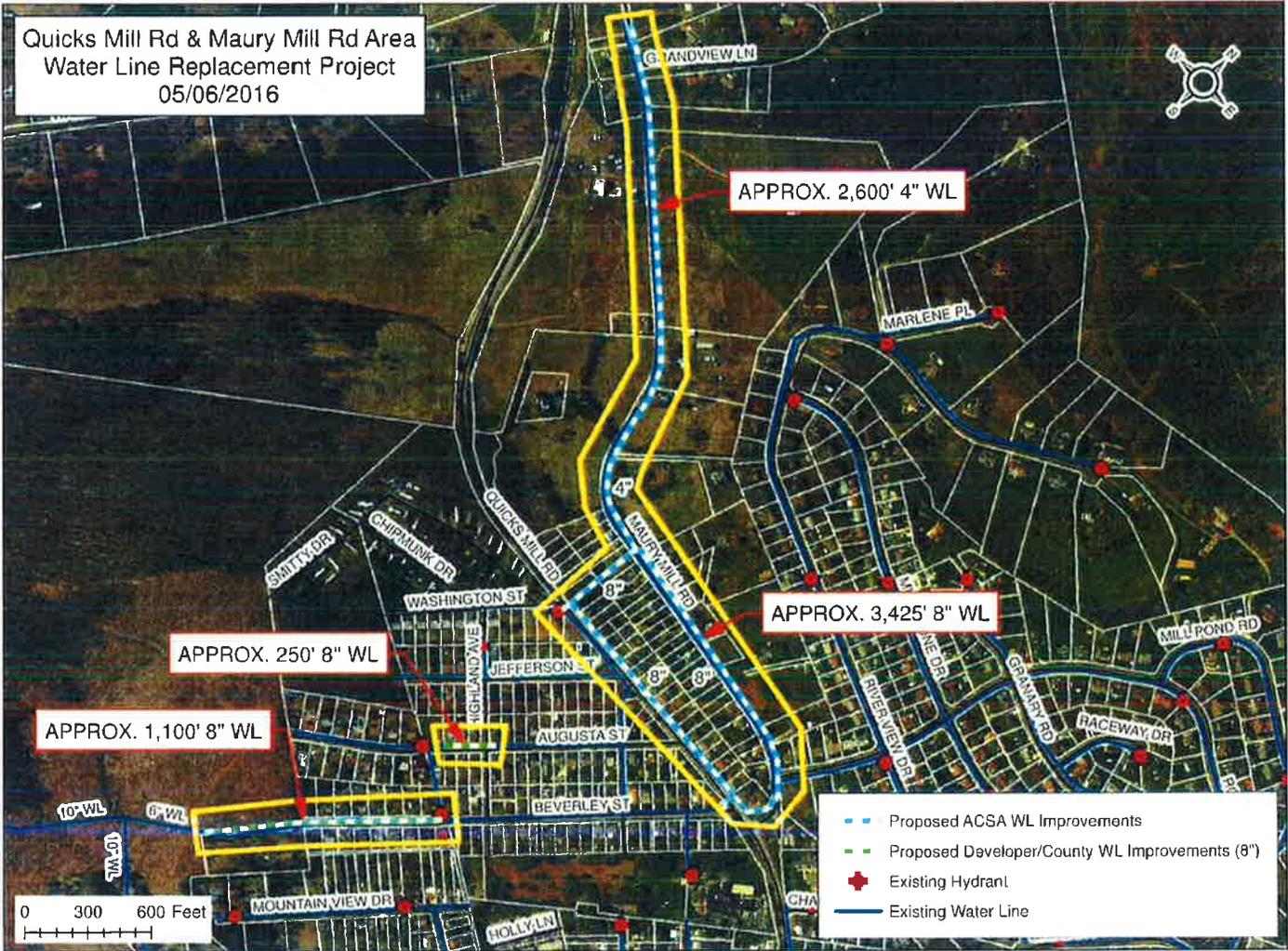
APPROX. 3,425' 8" WL

APPROX. 250' 8" WL

APPROX. 1,100' 8" WL

- Proposed ACSA WL Improvements
- Proposed Developer/County WL Improvements (8")
- Existing Hydrant
- Existing Water Line

0 300 600 Feet



**Secondary System
Augusta County
Construction Program
Estimated Allocations**

Fund	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
CTB Formula - Unpaved State	\$649,203	\$765,521	\$880,608	\$848,335	\$0	\$0	\$3,141,667
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TaleFee	\$257,571	\$257,571	\$257,571	\$257,571	\$257,571	\$257,571	\$1,545,426
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$0	\$0	\$1,188,321	\$1,188,321	\$2,376,642
Total	\$906,774	\$1,023,092	\$1,138,179	\$1,103,906	\$1,445,892	\$1,446,892	\$7,063,736

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Stanton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:

2017-18 through 2021-22

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
RT 0626 8727 RAAP CONTRACT S MIN PLAN STATE SECONDARY 0001.64	LIMESTONE ROAD 0626007177 RTE 626, IMPROVE HRR AND VERT ALIGN (NR DIST) 0.80 MILE N. ROUTE 612 1.70 MILE N. ROUTE 612 0.9	PE \$480,889 RW \$314,800 CON \$2,801,383 Total \$3,596,872	\$833,219 \$0 \$833,219	\$0 \$2,733,653	\$203,355 \$0 \$203,355	\$203,355 \$0 \$203,355	\$218,222 \$0 \$218,222	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,108,721	280 Reconstruction w/o Added Capacity 15004 NORTH RIVER RESCOPE/DOWN SIZE FEASIBILITY- PER/W ONLY
RT 0685 77423 RAAP CONTRACT BR-OS SECONDARY - ONE HEARING DESIGN 0001.14	Lehigh Road 0685007441 Bng & Aprt Rapt. RT 685 ovr Elle Confstrc. Fnd ID-28436 0.45 Miles North-East of Int. w/ Rte. 684 0.52 Miles South of Int. w/ Rte. 42 0.1	PE \$294,271 RW \$40,055 CON \$864,924 Total \$1,199,250	\$19,277 \$849,947 \$869,224	\$330,020	\$0 \$369,861 \$369,861	\$0 \$3,889 \$3,889	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$43,444)	88 Bridge Replacement w/o Added Capacity 16011 Pastures District
RT 0616 80271 RAAP CONTRACT STP MIN PLAN STATE SECONDARY 0001.18	Dam Town Road 0616007450 #HB2 FY17 RTE 616 - RECONSTRUCTION - DAM TOWN ROAD (MR) 0.11 MILE EAST ROUTE 777 2.13 MILE EAST ROUTE 777 2.0	PE \$1,216,181 RW \$1,595,670 CON \$1,271,690 Total \$4,083,541	\$1,995,753 \$606,071 \$2,602,724	\$1,480,817	\$10,022 \$186,151 \$196,173	\$10,022 \$0 \$10,022	\$10,022 \$273,112 \$283,134	\$228,244 \$435,000 \$663,244	\$228,244 \$100,000 \$328,244	\$0 \$0 \$0	\$0 \$0	1509 Reconstruction w/o Added Capacity 14004
RT 0810 80272 RAAP CONTRACT STP/S Minimum Plan 0001.19	Howardsville Turnpike 0610007451 #HB2 FY17 RTE 610 - RECONSTRUCTION (SR) 0.099 Miles South Int. Rte 808 0.623 Miles South Int. Rte 608 0.5	PE \$775,000 RW \$1,214,519 CON \$2,885,497 Total \$4,875,016	\$2,062,739 \$1,199,801 \$3,262,540	\$1,592,476	\$0 \$814,999 \$814,999	\$0 \$0 \$0	\$0 \$527,477 \$527,477	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$250,000	2500 Reconstruction w/o Added Capacity 21004 Additional \$250,000 committed by applicant.
RT 0612 84645 RAAP CONTRACT STP No Plan 0001.20	Laurel Hill Road 0612007773 Improve Intersection with Route 792 (BM) 0.10 miles West Route 792 0.15 miles East Route 792 0.3	PE \$391,039 RW \$426,263 CON \$1,187,297 Total \$1,984,699	\$1,025,314 \$850,423 \$1,875,737	\$109,162	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$109,162	7821 Reconstruction w/o Added Capacity 11004

District: Staunton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (In dollars)

Board Approval Date:		2017-18 through 2021-22										
Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
PPWS ID	Project #		FROM		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
Accomplishment	Description		SSYP Funding									
Type of Funds	FROM		Other Funding									
Type of Project	TO		Total									
Priority #	Length	Ad Date										
Rt 0603	Tinkling Springs Road	PE \$150,270										
105904	0608007R33	RW \$100,000	\$155,900		\$0	\$0	\$0	\$0	\$0	\$0		
NON VDOT	Rte. 508 (Tinkling Springs Rd)	CON \$3,048,007	\$3,183,377		\$0	\$0	\$0	\$0	\$0	\$0		
STP	Reconstruction (BM)	Total \$3,339,277	\$3,339,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/ Added Capacity 10003
Minimum Plan 0001 21	Intersection of Ramsay Rd (Rte 635) Intersection of Expo Hdl (Rte 935) 0.6	8/31/2017										
Rt 0638	Goose Creek Road	PE \$5,000										
105123	0638007909	RW \$3,800	\$500,000		\$0	\$0	\$0	\$0	\$0	\$0		284 Reconstruction w/ Added Capacity 10004 Wayne District
STATE FORCESHIRED EQUIPMENT	RECONSTRUCT NON-HARDSURFACED ROAD (POSS RURAL RUSTIC)	CON \$491,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S	Int. Rte. 250	Total \$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
No Plan 0001 23	1.34 Miles E of Int. Rte 250 1.3	7/1/2015										
Rt 0830	Stonewall Ln	PE \$2,500										
105705	0830007937	RW \$2,500	\$130,000		\$0	\$0	\$0	\$0	\$0	\$0		Reconstruction w/ Added Capacity 10004 Revised estimate required
STATE FORCESHIRED EQUIPMENT	Rural Rubic - Recon Non-Hard Surf Rte 830 (Middle River)	CON \$185,000	\$127,373	(\$67,373)	\$0	\$0	\$0	\$0	\$0	\$0	(\$67,373)	
S	Int. of Rte 340	Total \$190,000	\$257,373		\$0	\$0	\$0	\$0	\$0	\$0		
No Plan 0001 24	End of Road 0.3	6/23/2015										
Rt 0816	Belvidere Lane	PE \$5,000										
105124	0616007908	RW \$27,500	\$114,975		\$335,025	\$0	\$0	\$0	\$0	\$0		216 Reconstruction w/ Added Capacity 10004 Middle River District
STATE FORCESHIRED EQUIPMENT	RECONSTRUCT NON-HARDSURFACED ROAD (POSS RURAL RUSTIC)	CON \$417,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S	Int. of Rte. 340	Total \$450,000	\$114,975	\$335,025	\$335,025	\$0	\$0	\$0	\$0	\$0	\$0	
No Plan 0001 25	0.81 Miles W of Int. Rte. 340 0.6	7/1/2016										
Rt 1916	Parkins Road	PE \$2,500										
105828	1916007P38	RW \$3,500	\$10,000		\$196,000	\$0	\$0	\$0	\$0	\$0		Reconstruction w/ Added Capacity 10004 Middle River District
STATE FORCESHIRED EQUIPMENT	Reconstruct Non-Hard Surface Road (Rural Rustic) (M4)	CON \$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S	Int. of Rte. 780	Total \$208,000	\$10,000	\$198,000	\$196,000	\$0	\$0	\$0	\$0	\$0	\$0	
No Plan 0001 26	End of Maintenance 0.6	7/5/2016										

District: Staunton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: 2017-18 through 2021-22												
Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Requested	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		Scope of Work
Accomplishment	Description		SSYP Funding									FWWA #
Type of Funds	FROM		Other Funding									Comments
Type of Project	TO	Ad. Date	Total									
Priority #	Length											
RI 0693	Sinking Springs Road	PE \$6,000										
105121	0693007911	RW \$17,000	\$13,000		\$88,178	\$398,822	\$0	\$0	\$0	\$0		270
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT NON-HARDSURFACED ROAD (POSS RURAL RUSTIC)	CON \$477,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Reconstruction w/o Added Capacity
S		Total \$500,000	\$13,000	\$487,000	\$88,178	\$398,822	\$0	\$0	\$0	\$0	\$0	16004
No Plan	Int. Rte. 726	7/2/2018										Highroads District
0001.27	Int. Rte. 870											
	1.3											
RI 0742	Willow Spout Rd.	PE \$7,500										
107338	0742007955	RW \$7,500	\$0		\$15,000	\$168,699	\$316,301	\$0	\$0	\$0		Reconstruction w/o Added Capacity
STATE FORCES/HIRED EQUIPMENT	Rte 742 Reconstructed Non-Hardsurfaced Rd (Poss Rural Rustic)	CON \$485,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16004
COUNTY	Int. Rte. 744	Total \$500,000	\$0	\$500,000	\$15,000	\$168,699	\$316,301	\$0	\$0	\$0	\$0	
Tier 1 - Road work w RW (PE, RW, CN)	Int. Rte. 11	7/31/2018										
0001.28	1.3											
RI 0744	Lea Port Rd.	PE \$7,500										
107339	0744007958	RW \$7,500	\$0		\$15,000	\$168,000	\$317,000	\$0	\$0	\$0		Reconstruction w/o Added Capacity
STATE FORCES/HIRED EQUIPMENT	Rte 744 Reconstructed Non-Hardsurfaced Rd (Poss Rural Rustic)	CON \$485,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16004
COUNTY	Int. Rte. 781	Total \$500,000	\$0	\$500,000	\$15,000	\$168,000	\$317,000	\$0	\$0	\$0	\$0	
Tier 1 - Road work w RW (PE, RW, CN)	Int. Rte. 742 N	5/31/2019										
0001.29	1.1											
RI 0842	Berrenridge Rd	PE \$7,500										
107342	0842007957	RW \$7,500	\$0		\$0	\$15,000	\$90,000	\$245,000	\$0	\$0		Reconstruction w/o Added Capacity
STATE FORCES/HIRED EQUIPMENT	Rte 642 Reconstructed Non-Hardsurfaced Rd (Poss Rural Rustic)	CON \$335,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16004
COUNTY	Int. Rte. 795	Total \$350,000	\$0	\$350,000	\$0	\$15,000	\$90,000	\$245,000	\$0	\$0	\$0	
Tier 1 - Road work w RW (PE, RW, CN)	Int. Rte. 254	7/2/2019										
0001.30	1.6											
RI 0661	Mt Hermon Rd	PE \$15,000										
-18306	0661007974	RW \$15,000	\$0		\$0	\$15,000	\$127,307	\$357,593	\$0	\$0		Reconstruction w/o Added Capacity
RAAP CONTRACT	Rte 651 Reconstructed Non-Hardsurfaced Rd (RH)	CON \$470,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16004
Tier 1 - Road work w RW (PE, RW, CN)	Fr Rte. 879	Total \$500,000	\$0	\$500,000	\$0	\$15,000	\$127,307	\$357,593	\$0	\$0	\$0	
0001.31	To Rte. 602	6/11/2024										
	1.8											

District: Staunton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2021-22												
Route	Route Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
RT 0775 107346 STATE FORCES/HIRED EQUIPMENT COUNTY Tier 1 - Road work w RW (PE, RW, CN) 0001 32	Orwig Shop Rd 0775007959 Rte 775 Reconstruct Non- Hardsurfaced Rd (Poss Rural Rustic) Int. Rte. 774 Int. Rte. 900 0 9	PE \$5,000 RW \$5,000 CON \$243,488 Total \$253,488 7/31/2020	\$0	\$253,488	\$0	\$0	\$10,000	\$193,642	\$49,846	\$0	\$0	Reconstruction w/o Added Capacity 16004
RT 0753 -18300 SAAP CONTRACT Tier 1 - Road work w RW (PE, RW, CN) 0001 33	Wash Road 0753007968 Rte 753 Reconstruct Non- Hardsurfaced Rd (NR) Fr Rte 42 To Rte 613 2.1	PE \$15,000 RW \$15,000 CON \$370,000 Total \$400,000 7/12/2022	\$0	\$400,000	\$0	\$0	\$10,000	\$10,000	\$380,000	\$0	\$0	Reconstruction w/o Added Capacity 16004
RT 0782 -18301 SAAP CONTRACT Tier 1 - Road work w RW (PE, RW, CN) 0001 34	Burnhart Rd 0782007969 Rte 782 Reconstruct Non- Hardsurfaced Rd (MR) Fr Rte. 612 To Rte 785 1.2	PE \$15,000 RW \$15,000 CON \$220,000 Total \$250,000 7/12/2022	\$0	\$250,000	\$0	\$0	\$10,000	\$10,000	\$230,000	\$0	\$0	Reconstruction w/o Added Capacity 16004
RT 0637 -18302 SAAP CONTRACT Tier 1 - Road work w RW (PE, RW, CN) 0001 35	Jencho Rd 0637007970 Rte 537 Reconstruct Non- Hardsurfaced Rd (BM) Fr 1.15 Mi S of Rte 250 To 1.5 Mi S of Rte 250 0.4	PE \$10,000 RW \$5,000 CON \$60,000 Total \$75,000 7/11/2023	\$0	\$75,000	\$0	\$0	\$0	\$10,000	\$65,000	\$0	\$0	Reconstruction w/o Added Capacity 16004
RT 0784 -18303 SAAP CONTRACT Tier 1 - Road work w RW (PE, RW, CN) 0001 36	Pine Bluff Rd 0784007971 Rte 784 Reconstruct Non- Hardsurfaced Rd (MR) Fr Rte 612 To Rte 617 0.7	PE \$15,000 RW \$15,000 CON \$220,000 Total \$250,000 7/11/2023	\$0	\$250,000	\$0	\$0	\$0	\$10,000	\$240,000	\$0	\$0	Reconstruction w/o Added Capacity 16004

District: Staunton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2021-22													
Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS					Balance to complete	Traffic Count	
PPMS ID	Project #					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		Scope of Work
Accomplishment	Description			SSYP Funding									FHWA #
Type of Funds	FRDM			Other Funding									Comments
Type of Project	TO			Total									
Priority #	Length	Ad. Date											
RI 0675 -18304 RAAP CONTRACT	Broadhead School Dr 0675007972 Rte. 676 Reconstruct Non-Hardsurfaced Rd (RH)	PE RW CON Total	\$15,000 \$15,000 \$270,000 \$300,000	\$0 \$0 \$0	\$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$10,000 \$0 \$10,000	\$179,475 \$0 \$179,475	\$111,525 \$0 \$111,525	\$0	Reconstruction w/o Added Capacity 16004
Tier 1 - Road work w RW (PE, RW, CN) 0001 37	Fr Rte. 604 To Rte. 670	7/11/2023											
RI 0692 -18305 RAAP CONTRACT	Rocky Spring Ln 0692007973 Rte. 692 Reconstruct Non-Hardsurfaced Rd (Pass)	PE RW CON Total	\$15,000 \$15,000 \$195,000 \$225,000	\$0 \$0 \$0	\$225,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$15,000 \$0 \$15,000	\$210,000 \$0 \$210,000	\$0	Reconstruction w/o Added Capacity 16004
Tier 1 - Road work w RW (PE, RW, CN) 0001 38	Fr. 0.5 Mi S of Rte. 600 To Dead End	6/11/2024											
RI 0695 107344 STATE FORCES/HIRED EQUIPMENT COUNTY	Fountain Cave Rd 0605007958 Rte 605 Reconstruct Non-Hardsurfaced Rd (Pass Rural Rustic)	PE RW CON Total	\$7,500 \$7,500 \$485,000 \$500,000	\$0 \$0 \$0	\$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$15,000 \$0 \$15,000	\$485,000 \$0 \$485,000	\$0	Reconstruction w/o Added Capacity 16004
Tier 1 - Road work w RW (PE, RW, CN) 0001 39	Int. Rte. 865 Int. Rte. 256 2.3	5/29/2020											
RI 0847 -18307 RAAP CONTRACT	Horseshoe Cir 0842007975 Rte 842 Reconstruct Non-Hardsurfaced Rd (RH)	PE RW CON Total	\$15,000 \$15,000 \$320,000 \$350,000	\$0 \$0 \$0	\$350,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$15,000 \$0 \$15,000	\$335,000 \$0 \$335,000	\$0	Reconstruction w/o Added Capacity 16004
Tier 1 - Road work w RW (PE, RW, CN) 0001 40	Fr Rte. 608 To Rte. 608	6/11/2024											
RI 0652 -18308 RAAP CONTRACT	Wilda Rd 0652007976 Rte. 652 Reconstruct Non-Hardsurfaced Rd (RH)	PE RW CON Total	\$10,000 \$5,000 \$135,000 \$150,000	\$0 \$0 \$0	\$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$46,796 \$0 \$46,796	\$103,204	Reconstruction w/o Added Capacity 16004
Tier 1 - Road work w RW (PE, RW, CN) 0001 41	Fr. Rte 857 To 0.5 Mi S Rte. 657	6/10/2025											

District: Stanton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:

2017-18 through 2021-22

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
PPMS ID	Project #		SSYP Funding									
Accomplishment	Description		Other Funding									
Type of Funds	FROM		Total									
Type of Project	TO											
Priority #	Length	Ad Date										
Rt 4002 -2422	1204002 COUNTYWIDE PIPE & ENTRANCE VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$14,942 \$48,828 \$124,771	(\$124,771)	\$0	\$0	\$0	\$0	\$0	\$0	(\$124,771)	0 INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
9999 01												
Rt 4003 100124	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$23,999 \$0 \$23,999	\$225,001	\$14,398	\$14,398	\$14,398	\$14,398	\$14,398	\$14,398	\$139,613	0 Reconstruction with Added Capacity 16004 RURAL ADDITIONS - SECTION 33.1 72.1 - ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
S 9999 02		3/1/2011										
Rt 4005 100198	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$268,268 \$0 \$268,268	(\$18,268)	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,268)	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
S 9999 04		3/1/2011										
Rt 4006 100238	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$391,203 \$0 \$391,203	(\$141,203)	\$4,929	\$4,929	\$4,929	\$4,929	\$4,929	\$233,173	(\$398,021)	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM.
S 9999 05		3/1/2011										
Rt 4007 100143	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$252,069 \$0 \$252,069	(\$2,069)	\$4,867	\$4,867	\$0	\$0	\$0	\$0	(\$11,803)	0 Safety 16021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS.
S 9999 06		3/1/2011										

District: Staunton
 County: Augusta County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:		2017-18 through 2021-22										
Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance in Combeles	Traffic Count Scope of Work
PPMS ID	Project #				2018-17	2017-18	2018-19	2019-20	2020-21	2021-22		FWWA #
Accomplishment	Description		SSYP Funding									Comments
Type of Funds	FRGM		Other Funding									
Type of Project	TO		Total									
Priority #	Length	Ad Date										
RL4000		PE \$0										0
100350	1204008	RW \$0	\$50,494		\$10,000	\$10,000	\$0	\$0	\$0	\$0		0
	COUNTYWIDE RIGHT OF WAY ENGR.	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		16016
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$50,494	\$199,506	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$179,506	USE WHEN IMPARTIAL TO OPEN A PROJECT. ATTORNEY FEES and ACQUISITION COST.
8999.07	VARIOUS LOCATIONS IN COUNTY	1/30/2011										
RL6099		PE \$0										0
100195	1204009	RW \$0	\$110,543		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		0
	COUNTYWIDE TRAFFIC CALMING	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		16021
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$110,543	\$139,457	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$79,457	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER.
9999.08	VARIOUS LOCATIONS IN COUNTY	3/1/2011										
RL6830		PE \$0										0
-2430		RW \$0	\$5,044		\$0	\$0	\$0	\$0	\$0	\$0		0
	FUTURE STATE MATCH - HES/RRK SAFETY	CON \$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		
	VARIOUS LOCATIONS IN COUNTY	Total \$0	\$5,044	(\$5,044)	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,044)	FUNDS PLANNED FOR HES/RRK SAFETY PROJECTS IN YRS-YR6.
9999.11												
RL0636		PE \$155,000										0
78043	0636007468	RW \$245,000	\$1,359,304		\$0	\$0	\$0	\$0	\$0	\$0		6/999. New Construction
DESIGN BUILD/PPFA	RTE 606 - CONSTR NEW BRIDGE & APPROACHES (Wayne Dist)	CON \$13,969,415	\$13,608,963		\$0	\$0	\$0	\$0	\$0	\$0		15005
SSTP		Total \$14,389,415	\$14,968,267	(\$598,852)	\$0	\$0	\$0	\$0	\$0	\$0	(\$598,852)	WAYNE (FY05) - SPONSOR: BOS. STATE FUNDS - PE ONLY FEASIBILITY.
SECONDARY - ONE HEARING DESIGN	0.78 MILES WEST ROUTE 285											
9999.09	0.17 MILES NORTH OF ROUTE 250 ON ROUTE 358	12/21/2012										
1.5												



OFFICE OF THE COUNTY ATTORNEY
County of Augusta, Virginia
18 Government Center Lane, P. O. Box 590
Verona, Virginia 24482-0590
(540) 245-5017 (Voice)
(540) 245-5096 (Fax)

Patrick J. Morgan
County Attorney

MEMORANDUM

TO: The Honorable Board of Supervisors
FROM: Patrick J. Morgan, County Attorney *PJM*
DATE: May 24, 2016
RE: Refund Requested by R. S. Boyers Heating and Air Conditioning, Inc.

On May 23, in accordance with Section 58.1-3981 of the Code of Virginia, the Commissioner of Revenue delivered a memorandum reporting that she had corrected the assessment of R. S. Boyers Heating and Air Conditioning, Inc. and has certified that the sum of \$3,095.05 was overpaid by the company. Under the provision of the State Code, she has requested that the Board of Supervisors authorize the Treasurer to refund the sum overpaid.

Section 58.1-3981 of the Code of Virginia reads in part:

If the commissioner of the revenue, or other official performing the duties imposed on commissioners of the revenue under this title, is satisfied that he has erroneously assessed such applicant with any such tax, he shall correct such assessment. If the assessment exceeds the proper amount, he shall exonerate the applicant from the payment of so much as is erroneously charged if not paid into the treasury of the county or city. If the assessment has been paid, the governing body of the county or city shall, upon the certificate of the commissioner with the consent of the town, city or county attorney, or if none, the attorney for the Commonwealth, that such assessment was erroneous, direct the treasurer of the county, city or town to refund the excess to the taxpayer, with interest if authorized pursuant to § 58.1-3918 or in the ordinance authorized by § 58.1-3916, or as otherwise authorized in that section. However, the governing body of the county, city or town may authorize the treasurer to approve and issue any refund up to \$2,500 as a result of an erroneous assessment.

MEMORANDUM

REFUND REQUESTED BY R. S. BOYERS HEATING AND AIR CONDITIONING, INC.

MAY 24, 2016

Page 2

Before the Board can authorize a refund, the consent of the County Attorney is necessary. I have researched all of the facts that I could before making any recommendation.

Section 12-3 of the Augusta County Code requires that an annual license tax be collected for each year, beginning January 1 of each year and ending December 31 following. R. S. Boyers Heating and Air Conditioning, Inc. purchased its annual license for 2016, but sold all of its business assets and ceased operations on March 11, this year. Section 58.1-3710 of the Code of Virginia states, in part:

Notwithstanding any other provision of law, general or special, and regardless of the basis or method of measurement or computation, no county, city or town shall impose a license tax based on gross receipts on a business, trade, profession, occupation or calling, or upon a person, firm or corporation for any fraction of a year during which such person, firm or corporation has permanently ceased to engage in such business, trade, profession, occupation or calling within the county, city or town. In the event a person, firm or corporation ceases to engage in a business, trade, profession or calling within a county, city or town during a year for which a license tax based on gross receipts has already been paid, the taxpayer shall be entitled upon application to a refund for that portion of the license tax already paid, prorated on a monthly basis so as to ensure that the licensed privilege is taxed only for that fraction of the year during which it is exercised within the county, city or town.

I have examined the material that was presented to the Commissioner and found the documents to be in order. The application for a refund was made in conformance with the State Code. Therefore, I recommend that this Board refund the sum of \$3,095.05 to R. S. Boyers Heating and Air Conditioning, Inc.

COUNTY OF AUGUSTA, VA.
COMMISSIONER OF THE REVENUE



W. JEAN SHREWSBURY, CPA

AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 959, VERONA, VA 24482-0959
(540) 245-5640 FAX (540) 245-5179

May 23, 2016

Augusta County Board of Supervisors
Augusta Government Center
4801 Lee Highway
Verona, VA 24482

Ref: R.S. Boyers Heating and Air Inc
P. O. Box 357
Lyndhurst, VA 22952

Gentlemen:

Tax Code 58.1-3981 Correction by Commissioner. A Correction of assessment which results in a refund to the taxpayer in excess of \$2,500 requires the governing body to direct the Treasurer to refund the amount to the taxpayer upon the certification by the Commissioner of the Revenue and the consent of the County Attorney.

The above referenced taxpayer purchased a 2016 Augusta County Business License on February 16, 2016 in the amount of \$4,126.73.

As of March 11, 2016, the above business was sold to Boyers 72 Degrees Heating & Air Conditioning, LLC. They purchased a business license with the county on February 25, 2016.

Therefore, R.S. Boyers Heating and Air Inc is requesting a partial refund of \$3,095.05.

I certify that the documentation provided by the taxpayer was sufficient to make this correction to their assessment.

Sincerely,

W. Jean Shrewsbury
Commissioner of the Revenue

Regular Meeting, Wednesday, May 11, 2016, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr., Vice-Chairman
Gerald W. Garber
Terry Lee Kelley, Jr.
Wendell L. Coleman
Marshall W. Pattie
Michael L. Shull
John R. Wilkinson, Director of Community Development
Timmy Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
Patrick J. Morgan, County Attorney
Angie Michael, Executive Secretary

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, May 11, 2016, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

Chairman Bragg welcomed the citizens present.

* * * * *

The following student from Beverley Manor Middle School, led us with the Pledge of Allegiance:

Kassidy Shuler is an SCA rep in the 6th grade.

* * * * *

Tracy Pyles Supervisor of the Pastures District, delivered invocation.

* * * * *

MENTAL HEALTH MONTH – PROCLAMATION

The Board considered the Mental Health Month proclamation.

Mr. Pyles moved, seconded by Mr. Shull, that the Board adopt the following proclamation:

Mental Health Month 2016

Life With a Mental Illness

#MENTALHEALTHINTHEVALLEY

WHEREAS, mental health is essential to everyone’s overall health and well-being; and

WHEREAS, all Americans experience times of difficulty and stress in their lives; and

WHEREAS, prevention is an effective way to reduce the burden of mental illnesses; and

WHEREAS, there is a strong body of research that supports specific tools that all Americans can use to better handle challenges, and protect their health and well-being; and

WHEREAS, mental illnesses are real and prevalent in our nation; and

WHEREAS, with early and effective treatment, those individuals with mental illnesses can recover and lead full, productive lives; and

WHEREAS, each business, school, government agency, healthcare provider, organization and citizen shares the burden of mental illnesses and has a responsibility to promote mental wellness and support prevention efforts.

May 11, 2016, at 7:00 p.m.

MENTAL HEALTH MONTH – PROCLAMATION (CON'TD)

THEREFORE, I CAROLYN S. BRAGG do hereby proclaim May 2016 as Mental Health Month in AUGUSTA COUNTY. As the Chair of the Board of Supervisors, I also call upon the citizens, government agencies, public and private institutions, businesses and schools in Staunton to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental illnesses at all stages, and especially before stage 4.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

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CYNTHIA ROBERTS AND WENDELL PAUL ALEXANDER AND MAURY MILL TOWNHOMES, LLC-REZONING

This Public Hearing has been deferred until a later date.

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MATTERS TO BE PRESENTED BY THE PUBLIC

- 1) John Wieger of 2397 Indian Ridge Road, Stuarts Draft, VA spoke on the moving of the Courthouse. Mr. Wieger is a retired Deputy Sheriff and has worked as Court security for 2 years. Since working in the courts he has seen a lot of changes in our society. Mr. Wieger wants to speak on the security in our courts. He feels that security is the most prevalent and it sometimes is forgotten. The 3 courts are in 2 separate buildings. Moving prisoners from one place to another can be challenging at times. The prisoners have to move through hallways where there is general public and the family members have to be kept separate. The new courthouse will combine all 3 courts in one facility and will have adequate space. Within the past 2 weeks there was a prisoner brought to court and he subpoenaed 11 other prisoners. DOC vans with these prisoners had to wait in the parking lot. The vans had to be guarded and the public had to be watched for safety. The trial was continued to another date so it will be issue again. The safety of the general public was a real issue. The structure of the new court building, the parking and the location will make transporting prisoners from Middle River Jail much safer and more convenient.
- 2) Susan Read of 38 College Circle, Staunton, VA spoke on the moving of the Courthouse. Ms. Read is an Attorney and a member of the local Bar for twenty-eight years. She also serves as a member on a Committee that the local Bar formed about a year and half ago to look at the Courthouse situation. She reminded the Board of Supervisors that about a year ago the Bar adopted a resolution encouraging the two localities, Staunton and Augusta County, to look at consolidating the courts in Staunton. The Committee does not disagree with the fact that something needs to be done, but they think other factors need to be looked at. They are disappointed that the localities have not been able to come to some agreement about how to go forward with this together. Ms. Read strongly urged participation in the Preservation VA Symposium which takes place on May 19th and 20th, 2016 in Staunton on Virginia's Historic Courthouses. This Symposium will look at the very issue that's before us as to what to do with the old courthouse.

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MATTERS TO BE PRESENTED BY THE PUBLIC (CONT'D)

She also had a question about the information given in regards to the various things the County is considering in deciding whether to place the referendum before the citizens in November. There is a price tag on renovating and staying in Staunton of \$59,730,000. She was surprised by that because she has a copy of the study done by Frazier and Associates. The price they came up with was \$46,891,000. Ms. Read is not sure where the extra 13 million came from and she also pointed out that Staunton was prepared to add 12.5 million dollars which would bring the price down for the County. It would be cheaper to stay downtown. There are a lot of things the County is looking to fund such as schools and additional Deputies that are competing for tax revenues. Ms. Read encouraged the Board to keep the lines of communication open with Staunton and try to work together on this.

Mr. Fitzgerald stated that the difference in the price of 59,730,000 is the cost estimate to build the Verona facility in Staunton. The figures given by Frazier and Associates were to renovate two buildings and build one new.

Ms. Read questioned why it would cost an additional 13 million dollars to build some other place.

Mr. Fitzgerald stated that the significant increase in cost is the fact that property has to be acquired, existing buildings demolished, a parking garage would have to be built downtown and the unknown cost with building within the confines of the city. The cost shown was done by Mosely and Associates to build the exact building downtown. Not the cost of doing the Frazier Plan.

Mr. Shull stated that the main building on the Frazier Plan is smaller and has smaller court rooms compared to the Mosely Plan. We wanted to facilitate something comparable with what was planned for Verona and put it in Staunton. There is not really a comparison with the two plans if you actually look at them.

Chairman Bragg added that a lot of Augusta County needs both current and in the future were not addressed in the plan that was presented by Staunton. It had three buildings which complicates security. The Frazier plan did not capture the efficiencies that the County wanted. The price of the building shown incorporates the needs that have been identified.

Mr. Shull stated that the future growth was already built in to this building. The Frazier Plan does not have that in the concept other than building up. Whenever that comes into play the courthouse most likely will have to be shut down to build an entire floor to the building in the Frazier Plan.

Ms. Read asked if the public can access the information in the Mosely report.

Mr. Fitzgerald said they would get the Cost Estimate Report for her.

- 3) Graham Butler of Staunton, VA and an Attorney in the Valley. Mr. Butler is a member of the local Bar. He is concerned that money has been tacked on in the amount 13 million dollars. He is concerned that the public hasn't had a chance to really look at the project and cost factors before voting on the referendum. He realizes that there is security concerns, however each court has its own security. It is rare that you transport a prisoner from Court to Court. Staunton is selling tradition and selling a view of the Valley that is pristine. Every painting you see has the Courthouse in it. To move it now, he feels it would be a tragedy. It worries him that taxes may have to be raised and that consolidation has not been in the dialog for the County. Once it's done, it's done.

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MATTERS TO BE PRESENTED BY THE PUBLIC (CONT'D)

Chairman Bragg stated that when negotiations were made with Staunton, Consolidation was looked at. It has not been shrugged off.

- 4) Francis Chester from Augusta Springs. He is the Founder and CEO of Chestari Sheep and Wool Company. It's an operation that raises wool sheep and they have a very active commercial wool mill. The wool mill has been operated in Churchville for 18 years. Business is growing. The yarns are sold in just about every state in the Union. It has grown to the point that they had to move. They decided to move the operation to their farm in Augusta Springs and consolidate. It has a lot of positives. Route 42 has been designated by the state as a tourist road. There has been a dramatic change in traffic patterns and demographics. Demographics are very strongly in favor of moving to that area. A lot of out-of-the area people are passing through. This is ideal for their products.

Mr. Chester applied for a permit to move. It took 2 months for the Board of Zoning and Appeals to act on it. Then the process started. The regulations as a small business are horrendous. Ninety-eight percent of his building has been classified as agriculture leaving only 2 percent as commercial. He has been trying to get approval for the past 10 months and there has not been any progress made. The people in the County are great people, but they are just as handicapped as he is because of the ridiculous regulations to deal with.

Ten years ago he applied for permission to do the dyeing at their building and it was granted. The Health Department didn't like it so he went to the EPA. The EPA examined his dyes and approved him for humans, animals, birds, and fishes and could even discharge it into the septic system. The Health Department disagreed, but the EPA allowed it. If the Feds allowed him why would the State not allow. Mr. Chester is paying money for a piece of property that he hasn't used in ten months. The regulations are killing the business people. He wants the County to go through all of the regulations and make sure they are necessary.

The Boy Scouts of America want to use his plant once it's complete. They want to establish a new badge called Textile Engineering. The plant will be the first Wool Mill built in decades in this country. People from all over the United States want to come to his plant. He wants to promote Virginia and Augusta Springs. He has been told that the engineer will be ready to submit his plans to Community Development by the end of the week, but it has to be approved by several different agencies before construction can begin.

- 5) Donald Judy of 610 Buckingham Street, Staunton, VA has been to previous discussions regarding the Courthouse. Mr. Judy serves as Vice President of the Bar Association. He is questioning the dollar figures and the comparisons. He has a few questions and concerns. One concern is if you petition for referendum and then it's approved to move the County Seat that eliminates the possibility of ever consolidating the court with Staunton. The Legislature would most likely be open to try and facilitate the consolidation and there would probably be referenda both in the County and City, but long term it is a valued prospect to think about the idea of having a combined court system for the two jurisdictions. Other questions relate to the Mosely Plan. Relying on memory of the meeting last summer for the public, there was a question then about their methodology in making their projections for future case load needs well into the future. The public deserves to know whether those questions have been looked into further.

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AUGUSTA COUNTY COURTHOUSE

The Board considered petition for referendum. Mr. Fitzgerald gave a brief synopsis of the history of where we have been and what we have accomplished in order to move forward. In 2012 discussion began in regards to moving forward with a plan for renovation or a new court structure. In response to that discussion the Board of Supervisors hired Frazier and Associates and a needs assessment was conducted to renovate and expand the facility in Staunton. This project came in with an estimated cost of 9.5 million dollars. The study showed that improvements could be made and functionality could be increased, but not all of the Courthouse guidelines could be met.

In 2014 the Board began to focus on the Frazier plan and started discussion with Staunton in regards to funding and their participation in the renovated court structure. The year ended in a proposal that was not acceptable to the County.

In January 2015 the Board approved a petition and a resolution and authorized staff to secure professional services for an assessment and design for a Court Center Complex in Verona. The petition sent to the court indicated that we planned to proceed with the relocation of the Circuit Court at a cost of approximately 11.5 million dollars.

In February we received a response from Judge Ludwig denying that petition because in his opinion all Courts had to be moved, not just the Circuit Court. At that time Mosely and Associates was hired to do the Court needs assessment and space needs assessment for all 3 courts.

In March 2015 the City came back with another proposal in regards to just renovating the 1901 building. At the time they agreed to apply for historic tax credits and planned to give a contribution of \$500,000 towards the project. Staunton indicated some agreement to look at and explore a consolidated court system. In July 2015 Mosely completed the assessment and the preliminary layout for the Verona facility that would accommodate all of the Courts. The case projections have been looked at closely. Mosely had solid reasoning with how they came to the projections and the Board felt comfortable with the plan. In response to the Mosely plan, Staunton hired Frazier and Associates to do an alternative plan for the City which would accommodate the courts downtown.

In August 2015 Frazier and Associates presented an alternative plan to remain in Staunton with an estimated cost of \$48.3 million. The alternative plan uses 3 separate buildings. There were some other notable issues such as sizes of court rooms, future expansion and parking.

On August 12, 2015 the Board again considered the possibility of going to referendum and considered a petition at that time. The Frazier alternative plan was presented the day before the August 12th meeting. That did not give the Board time to look at that plan and consider it. It was agreed on at that time to develop a negotiating team to go and discuss the plan with Staunton, discuss funding options and give the Frazier plan due consideration.

The negotiating team met on 3 separate occasions to talk about the plan and ask questions. The latest of those meetings was on November 6, 2015. At that point the negotiations came to a close. Staunton indicated that they would cap their contribution at \$12.5 million along with 25% of the operating cost. The negotiating team considered that offer and with the upcoming election decided to take time, due to transition of new Board members, to get everyone up to speed. The construction estimates have been updated based on the time that has passed. The \$59 million is an updated estimate for the facility in Staunton and the updated cost for the facility in Verona is \$45 million. Presented before the Board is a resolution and petition in order to ask for consideration for the referendum to be placed on the ballot for November.

Chairman Bragg stated that discussion of the Courthouse and the Judicial System has been made with 9 different Boards. No Board member underestimates the importance of this decision. Each person has studied and reviewed and evaluated all of the available options. Before us this evening for consideration is a Writ of Election for removal of the Augusta County Courthouse from Staunton to Verona. The determination has been made

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AUGUSTA COUNTY COURTHOUSE (CONT'D)

by looking at the functionality of the building, safety and security concerns, and accessibility of the buildings. Our responsibility is to the Citizens of Augusta County. The removal of the Judicial System from the City of Staunton to Verona would require the movement of the County Seat which needs to be approved by the Citizens of Augusta County. She opened the floor for Board members to comment.

Dr. Pattie: Thanked everyone for coming out. The new Courthouse has real merit and is safer and more cost effective. He understands the prospective in thinking that a new Courthouse would be far superior to an old Courthouse. There are many things looked at in Augusta County, education, fire and rescue, roads and the internet survey. When looking at all priorities for Augusta County, building a new Courthouse verses renovating the existing one my preference would be to renovate. The cost to renovate is about \$10 million and we are at a negotiating point with Staunton. Staunton is willing to give \$12.5 million and would significantly renovate the existing building. It would need a few allowances, but it did get it over the minimum safety and the minimum ADA standards. It would not be a superior facility, but it would be sufficient for the next 20 years. He feels renovating would be the best use of tax payer's dollars. Another point Dr. Pattie made was last year the County spent \$45 million on school projects. We almost doubled our debt with the construction last year. If we go ahead with the Courthouse project it will ultimately make up 63% of our debt. It's debatable as to whether a tax increase would be necessary. Renovating would not affect us financially. We have enough reoccurring revenue set aside to pay for the mortgage of the renovation. That would allow us to focus more on other priorities.

Mr. Coleman: Thanked everyone for coming out. The Courts discussion has been like a moving target. It starts out being only about the Circuit Court and then one day it becomes about all of them. The Master plan for Verona has been known for years. The County offices moved with no issues and there were no issues when the Jail, the Juvenile Detention Home and the Sheriff's Department were moved to Verona. Now the final phase of the master plan that called for the Courts to come to Verona is upon us. I take my position on the Board very seriously and have looked at all of the facts of moving the Courthouse closely. I support the moving of the Courthouse from Staunton to Verona and most of the Citizens I speak to also support the movement of the Courthouse. I would like to find a way that would serve the needs for now and going forward. Our Courts are not adequate now and we are not going to make them adequate by staying in the buildings that are in Staunton. I am prepared to vote to take it to our Citizens.

Mr. Shull: Thanked everyone for coming out and showing their concerns. About 4 years ago is when the first mentions of moving the Courthouse came about. At that time I didn't agree with moving the Courthouse. It needed to stay in Staunton and left as it was. As time passed I began to look at the needs and the Court Assessment. People are talking about moving the Courthouse more and more. Negotiations were made with Staunton and they haven't followed through on a lot of things. We will not save anything by staying in Staunton. Staunton has been given the opportunity to give options and plans and when asked for it they refused to give any more options. Staunton offered the \$12.5 million dollars and were not willing to do anymore. Schools are the main concern for our citizens. Only a select few are concerned with the Courthouse. The old Courthouse is not suitable for the needs of today's court system or the public. There comes a time to rebuild. We would ultimately be spending approximately \$20 million to renovate 2 buildings and what will we have gained....15 more years? If \$44 million is spent in Verona it should last 100 years. Where do the tax payers want their money to go? We are efficient with tax dollars.

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AUGUSTA COUNTY COURTHOUSE (CONT'D)

Mr. Garber showed a PowerPoint presentation of various Courthouses he has visited over time. He likes old buildings and old things. He has visited numerous Courthouses and has spoken with many of the Clerk's. Mr. Garber made sure that in all of the pictures he showed the space around the Courthouse. It's hard to buy space. Most of the Courthouses he visited have ample parking on all four sides of the building. The Courthouse in Grand Island, NE has a story that sort of goes with what we are talking about tonight. Their Courthouse was picked up and moved from an adjacent town so that Grand Island would be the County seat. 100 men went down and picked up their Courthouse, put it in an old railroad car and took it to the next town, which was Grand Island. Again a picture shows the space around the Courthouse.

Broken Bow, NE the Courthouse had the most beautiful interior of any he saw. The first people he saw were sitting upstairs outside of the court room. Someone had carried grandma up the 42 steps to get to the court room. Marble steps, beautiful woodwork.

Across the street is a park that they would be given to build a new courthouse if they want it. It would cost \$100 million to replicate this courthouse. The recurring theme was the building is 100 years old, it is falling apart, and we cannot build new like we have so they keep patching it because we can't afford to build new like we could in 1900. That statement was heard state after state.

Mr. Garber showed a picture of an old corn planter that was used in 1910. That's what we used then. If we built a Courthouse in 1910, give or take, that suits the needs of 1910.

Kearney, NE built a new Government Center with a large parking lot and 7 years later they built a new Courthouse.

If there's a profession that I admire, it's somebody that can bring down a 20 story building in the middle of town and not break anyone's glass. I am not suggesting we do that to the old Courthouse. I am respectful of old things and the older I get the more respectful I get. It's a wonderful building. It just doesn't do what we need it to do.

Mr. Garber showed a picture of how farmers plowed in 1900 and then a picture of a current day tractor that runs by satellite which is what is used today. A sunrise picture in the Middle River District shows that every day we have choices. You can either look to the future or you can look to the past. A picture of an old car, there was a time any proud Citizen of Staunton would have driven that car down the street, 1933, they wouldn't do it today unless it was Sunday afternoon.

Mr. Kelley: I am the new guy on the Board. Last year I was sitting in the audience keeping informed of what was going on in the County. I formed my opinion sitting in the audience. When I went knocking to be elected, 100% of the people were mad because the Courthouse was not put on the referendum in November. They asked the question, why didn't you give me the choice to move the Courthouse to Verona where it should be? The Citizens of Augusta County want the option to say where the Courthouse is located. It's the right time and the right choice.

Mr. Pyles: I am not going to be the one fired up after Mr. Shull. The Courthouse goes back a long way. It first was taken seriously when the City wanted to put a jail in Verona. One of the Supervisors at that time said you would have to put a gun to my head for me to support that. They said this was not going to be a Jail it was going to be a Justice Center. We are going to have everything here. That was 20 years ago. We are not rushing into anything. The Board is not taking it lightly. I want to make a couple comments before getting into other things. I am always interested in hearing Mr. Pattie's comments. Mr. Pattie talked about the good budget session we had this year. If it was up to Mr. Pattie we would still have a 48 cent tax rate and we wouldn't have the schools or roads to pave. We wouldn't have any money to do anything. If you're not willing to do the heavy lifting don't talk about the folks who are lifting things up in order to get on with business in the County. The question of consolidation. I asked the City Counsel, are you going to have one Commonwealth Attorney, One Clerk of the Clerk? Are you going to combine those

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AUGUSTA COUNTY COURTHOUSE (CONT'D)

things? They answered no, they will just be in the same building.

Taxes...who talked about taxes being raised? I came up with a plan of how it can be done without raising taxes. By thinking ahead in the past we are better off today and that's what we are trying to do here.

The Middle River Regional Jail could have been built at different sizes, but we went big. It cost \$42 million to construct. The State paid \$21 million. We started making money on it. We thought big, we thought ahead.

Rockingham built their jail a couple of years before us. They went too small. Now they have bought in with us. We are the people that know how to do things. We do them well.

I don't look to them to know how to do things, they need to look to us.

The cells in the old jail are used for storage of old files. It's not presentable for the County, but we use it anyway. Twelve or so years ago our County Administrator met with the City Manager, Mr. Stripling, and spoke on issues with the old courthouse. The City was given options to be able to keep the courthouse where it was, but they didn't do anything to help themselves. They didn't have the money, which was understandable. So Augusta County became serious about moving again. The city came back with the most insulting letter that was run by the Newspaper first. They were not willing to give any more than the \$500,000. Staunton could not raise the taxes. When they realized Augusta County was going to walk away, they started coming up with more money. The final figure was \$12.5 million. It was discovered that Staunton uses 34% of the courts so they need to cover 34% of the cost, but Staunton remained at \$12.5 million and 25%. That's no negotiation or understanding of cost and value.

There are things we have to look at when considering the cost for the tax payers of Augusta County. How far will the \$12.5 million go for us? The cost to buy the Union Bank building and tearing it down would be \$3 million. That would not have to be spent if we build in Verona. We have all of the land we need to do it. Building the glass walkway above the street is \$500,000 of construction that brings us no value. Construction would be more expensive because of limited staging space for equipment and working around traffic. At the Government Center the area lays flat and open. There is a cost for shutting down traffic. There is a cost to merchants if traffic is shut down.

A new facility could be bid more confidently. The land is flat and the contractor can say it will cost a certain amount and you can hold him to that. If you ask the contractor to renovate and reconstruct an old building, you will have surprises come up that will have to change his bid.

We have to provide security for two buildings now. If we stay in Staunton we have to go to security for three buildings. If we build in Verona it would be security for one building. If we have two security guards in each building it's \$100,000 a year. So we are either going to add two more at \$100,000 or we will reduce it by \$100,000. We can save \$100,000 by moving to Verona annually just for security.

The heating system that would have to be used, according to the Frazier Plan, had to be a special heating system because of the type of building and mold. If we build in Verona, we build with the most efficient and it's a lot cheaper to heat or cool one building than it is to heat or cool three buildings.

We work hard to bring business to our County. It's a value to us. Why would we build a building on someone else's lot? Where we build this building improves the value for every person who lives close to this facility. Homes will be worth more. Every business in Verona has better opportunity for more business.

We don't get wealthy by increasing taxes. We get wealthy by making our citizens wealthier by improving the value of their homes and giving them opportunity for their business. That's why we can have a 58 cent tax rate. We think ahead and do what we have to do when we have to do it.

We have invested several million dollars into our schools. Our citizen's feel we have been spending too much on our education and buildings. We spent \$50 million at the Wilson Complex alone and the Newsleader thinks we should build another high school. We

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AUGUSTA COUNTY COURTHOUSE (CONT'D)

certainly don't need their help spending our money. The last schools to have problems are under construction now or are going to be closed.

Safety concerns are taken care of. When I came on the Board there were 14 people in Fire and Rescue. Now there are 106. We have paid full time people in most areas. We are taking care of all of our needs.

We will be able to pay for this courthouse without a tax increase. We want to make Verona a prosperous place. We owe it to our tax payers to do something right.

Chairman Bragg: I visited the Commonwealth Attorney's office on Monday. I was looking out the window and looking across the street. You could see the Circuit Court building. When you look at it you marvel at its beauty. It's an amazing facility. I recognize the history that goes along with the Courthouse in Staunton and it is very humbling.

This is the 5th court building that has been constructed on that site since the 1700's. Those that came before us recognized and accepted that the needs of the County had changed over time and that each of those buildings were not able to meet the needs of our system for whatever reason. Each one built was newer and larger and more efficient. The discussion that we are having today is very similar to what the ones must have been in previous years. In a decision of this magnitude emotion gets into it. People get rapped up in that. The building is a large part of our history, but it doesn't meet our current and future needs.

There are four areas that are very important to me. The functionality of the building such as technology that was available, electrical and plumbing, the work space, the flow of the public and workers. Storage space is one area that gets passed by, but it is a big issue. The ability to preserve our records and history from the past is important. The proximity to other services like the Sheriff or the Jail. The security and safety of our employees. The safety of our citizens. They expect a certain level of comfort and security. We don't have the ability to do the x-ray scans and things like that.

Fire and Emergency services having issues getting to the building. Meeting ADA requirements. The current building is not accessible to many of our citizens. I don't feel like it's okay to just say it's because of it being an old building. Our citizens need to have access to those buildings. Financial responsibility is a big part to consider. The value of the efficient facility verses continuing to reinvest in older structures. The option of remodeling the downtown facility was considered, but it would cost millions of dollars to buy 15-20 years. Then in 15-20 years we will be having this exact conversation \$20 million later. It doesn't make good financial sense. I also had the opportunity to view and study the proposed plan that was brought to us by Staunton. Admittedly there were points of interest, however, at the end of the day it didn't address the current and the future needs of Augusta County. I am not trying to minimize the efforts of the City because they did present the plan. The thought and the work they applied is recognized. We need to be respectful to their knowledge of what their needs are and what their capabilities are. The City had stated to her at one point that they don't need new courts. Their system is fine so spending their tax payer's money is something they have tried to be conscientious of. It is fair to say that all of the Board members have studied all of the plans offered. I believe that the best option for the citizens of Augusta County is the construction of the new Judicial Center in Verona.

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AUGUSTA COUNTY COURTHOUSE (CONT'D)

Mr. Pyles moved, seconded by Mr. Kelley that the Board approve the resolution and petition to allow the County to go to referendum on this issue.

Mr. Shull: Mr. Pyles mentioned Staunton's case load of 34%. We've looked at consolidating like Rockingham. Theirs was at 50/50 and some places like Lexington and Rockbridge the split was based on population and case load. We definitely tried to consolidate.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles,

Nays: Pattie

Motion carried.

Chairman Bragg: This decision has been years in the making. It was a very difficult decision and I appreciate all of the thought and effort that went into it. We are not closing the book on the 1901 Court building. We are turning the page and starting another chapter. It is also important to note that we are willing to listen to suggestions that Staunton might have, but they do need to clearly understand that we are moving forward.

Mr. Shull: In the negotiations with Staunton we never closed the door. We welcomed any return offers from them. Mr. Shull hopes that we can work on future endeavors together. We need to work regionally. Sometimes we can work things out better together.

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The Board took a five minute break

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TRANSFER OF FRONTAGE ROAD F-942 TO VDOT SECONDARY SYSTEM

The Board considered the transfer of Frontage Road F-942 into the Virginia Department of Transportation Secondary System. John Wilkinson, Director of Community Development, reminded the Board that at last month's meeting on April 27, 2016 we did a resolution to transfer Rolling Thunder to the public road system. There was a piece of road that was not on that agenda. It was a part of a frontage road. Mr. Wilkinson recommends that the Board accept the Resolution so we can have one road number for the entire length of Rolling Thunder Lane.

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TRANSFER OF FRONTAGE ROAD F-942 TO VDOT
SECONDARY SYSTEM (CONT'D)

Mr. Kelley moved, seconded by Mr. Pyles that the Board approve the resolution.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

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WEYERS CAVE RECREATION ASSOCIATION GRANT

Mr. Fitzgerald introduced Andy Wells, Director of Parks and Recreation. Mr. Ritchie who is the Middle River representative on Parks and Recreation Commission wasn't able to attend the meeting. In front of the Board is the recommendation from the Parks and Recreation Commission. The Commission received a grant application for Weyers Cave Recreation Association for new playground improvements and improvements to the existing picnic shelter at the Weyers Cave Community Park in Weyers Cave. A member of the Weyers Cave Recreation Association is here and can answer any questions. The Commission felt this was a very worthwhile project. No Permits are required for these projects. Funding in the amount of \$23,028 is requested for the project.

FUNDING SOURCE: Middle River Recreation	#80000-8022-49	\$15,500
Middle River Infrastructure	#80000-8012-92	\$ 7,528

Mr. Shull moved, seconded by Mr. Pyles that the Board approve the grant.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

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BLUE MOUNTAIN REZONING AND MARKETING AGREEMENT

Mr. Fitzgerald explained the updated agreement. The agreement covers the 500 acre track owned by Blue Mountain. This property will be on the Boards agenda for re-zoning in June. This agreement was approved last year, but the application has been updated with all needed changes. The only change that was made were some dates and the name of the Chairman. The agreement allows us to market the property and make it available to industrial prospects. It is Mr. Fitzgerald's recommendation to move forward. He feels it is important to have this agreement in place prior to addressing the rezoning next month.

Mr. Pyles moved, seconded by Mr. Shull that the Board approve the agreement.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

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ACCUTEC BLADES PERFORMANCE AGREEMENT

Mr. Fitzgerald explained the AccuTec Blades Performance Agreement. AccuTech agreed to expand its operation to Augusta County on February 26, 2016. This is a great project for us. AccuTec will invest \$5,376,000 and create 53 new jobs over the next 36 months. AccuTec received a Commonwealth Opportunity Fund Grant of \$125,000 which this Board had agreed to match. The agreement before the Board is the Performance Agreement in regards to that payment. Our Economic Development staff recommends that the Board approve the agreement. The Economic Development Authority will consider the document at its next meeting on May 19, 2016.

Mr. Shull moved, seconded by Mr. Kelley, that the Board approve the Accutec Blades Performance Agreement

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Bragg and Pyles, Pattie

Nays: None

Motion carried.

* * * * *

WAIVERS/VARIANCES-None

May 11, 2016, at 7:00 p.m.

* * * * *

CONSENT AGENDA

Chairman Bragg asked if the public wished for any item to be removed from the Consent Agenda and considered separately. There was no request.

Mr. Pyles moved, seconded by Mr. Coleman that the Board approve the consent agenda as follows:

MINUTES

Approved minutes of the following meetings:

- Budget Hearing Meeting, Wednesday, April 20, 2016
- Staff Briefing, Monday, April 25, 2016
- Regular Meeting, April 27, 2016

CLAIMES

Consider Claims paid since April 13, 2016.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

* * * * *

MATTERS TO BE PRESENTED BY THE BOARD

Mr. Coleman: Invitation to Woodrow Wilson General Hospital Memorial Monument Dedication on Memorial Day at 12pm. He will be having surgery and out of commission on May 18 and will be unavailable through the weekend.

Mr. Shull: Thanked Jennifer Whetzel, Deputy County Administrator, for presenting the Broadband Survey to the Ruritans. He thanked everyone in regards to the Market Animal Show. This is a great event, however and the newspapers did not do the children justice as they did not have pictures like they normally do.

Mr. Garber: At the break, someone mentioned that he originally was against the moving of the Courthouse. He compared it to the Market Animal Show. You couldn't get in or out. They moved the Market Animal Show and there were close to 500 people because they could get there.

May 11, 2016, at 7:00 p.m.

* * * * *

CLOSED SESSION

On motion of Mr. Pyles, seconded by Mr. Shull, the Board went into closed session pursuant to:

- 1) the personnel exemption under Virginia Code § 2.2-3711(A)(1) [discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

A) Boards and Commissions

- 2) the real property exemption under Virginia Code § 2.2-3711(A)(3) [discussion of the acquisition for a public purpose, or disposition, of real property]:

A) Mill Place Commerce Park

- 3) the legal counsel exemption under Virginia Code § 2.2-3711(A)(7) [consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

A) Pending Litigation

* * * * *

On motion of Mr. Shull, seconded by Mr. Pyles, the Board came out of Closed Session.

Vote was as follows: Yeas: Bragg, Kelley, Garber, Wendell, Shull, Pattie and Pyles

Nays: None

Motion carried.

* * * * *

The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

- 1. Public business matters lawfully exempted from statutory open meeting requirements, and
- 2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

May 11, 2016, at 7:00 p.m.

Roll Call Vote was as follows:

AYE: Bragg, Garber, Kelley, Coleman, Shull, Pattie and Pyles
NAY: None

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

* * * * *

ADJOURNMENT

There being no other business to come before the Board, Dr. Pattie moved, seconded by Mr. Shull, the Board adjourn subject to call of the Chairman.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles
Nays: None

Motion carried.

* * * * *

Chairman
h:5-11min.16

County Administrator

Staff Briefing Meeting, Monday, May 23, 2016, 1:30 p.m., Government Center, Verona, VA.

PRESENT: Carolyn S. Bragg, Chairman
Tracy C. Pyles, Jr., Vice-Chairman
Gerald W. Garber
Terry Lee Kelley, Jr.
Marshall W. Pattie
Michael L. Shull
Timmy Fitzgerald, County Administrator
Jennifer M. Whetzel, Deputy County Administrator
Melissa Meyerhoeffer, Director of Finance
Patrick J. Morgan, County Attorney

ABSENT: Wendell L. Coleman

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Wednesday, May 23, 2016, at 1:30 p.m., at the Government Center, Verona, Virginia, and in the 240th year of the Commonwealth....

* * * * *

VDOT ROADS

1. The Board discussed the VDOT status report of May 23, 2016. The Board accepted the report as information.
2. The Board discussed the Secondary 6 Year Plan and FY 16-17 Budget. The Board authorized placing on May 25, 2016 regular meeting agenda.

* * * * *

CLOSED SESSION

On motion of Mr. Pyles, seconded by Mr. Shull, the Board went into closed session pursuant to:

1. **the legal counsel exemption under Virginia Code § 2.2-3711(A)(7)**
[consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:
 - A) Pending Litigation

On motion of Mr. Shull, seconded by Mr. Pyles, the Board came out of Closed Session

Vote was as follows: Yeas: Bragg, Kelley, Garber, Shull, Pattie and Pyles

 Nays: None

 Absent: Coleman

Motion carried.

May 23, 2016, at 1:30 p.m.

MS4 ILLICIT DISCHARGE DETECTION AND ELIMINATION

- 1) The Board discussed the Illicit Discharge Detection and Elimination Ordinance.

The Board authorized placing on May 25, 2016 regular meeting agenda.

- 2) The Board heard a presentation from the Friends of the Middle River.

The Board accepted the report as information.

BOARD OF ELECTIONS

The Board discussed the following items from the Board of Elections.

- 1) New Voting Equipment
- 2) Verona precinct ADA Review
- 3) The Board discussed the ordinance amendment to section 8-32 of the Augusta County Code to move the polling place for the Crimora voting precinct from Crimora United Methodist Church to the Hugh K. Cassell Elementary School.

The Board authorized placing on May 25, 2016 regular meeting agenda.

TIF UPDATE

The Board discussed the TIF Update given by Jennifer Whetzel, Deputy County Administrator,

The Board accepted the report as information.

PROFFER LEGISLATION BRIEFING

Mr. Pat Morgan, County Attorney, presented information on the new Proffer Legislation that will be effective July 1, 2016.

The Board accepted the report as information.

PLANNING COMMISSIONS/PUBLIC HEARING

1. MARY ANN HEERSCHAP REZONING

The Board discussed a rezoning request located at 87 Reeves Road, Mt. Solon (North River District)

2. DAYCARE ORDINANCE AMENDMENT

The Board discussed an ordinance amendment to Paragraph G to 25-384 of the Augusta County Code allowing daycare centers by special use permit in General Industrial Districts.

3. PANHANDLING ORDINANCE AMENDMENT

The discussed an ordinance amendment to Article V, of Chapter 11 of the Augusta County Code, Panhandling.

The Board authorized placing on May 25, 2016 Regular Agenda.

May 23, 2016, at 1:30 p.m.

WAIVERS/ VARIANCES -NONE

* * * * *

MATTERS TO BE PRESENTED BY THE BOARD

Mr. Shull: Retiree Health Supplement. The supplement was eliminated in the 2015-16 Budget. He asked for Boards thought on reinstating the supplement. The Board's consensus was to leave it as is.

* * * * *

MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following:

- 1. VDOT HB2 Funding Public Hearing
- 2. Fire/Rescue Volunteer Appreciation Picnic
- 3. Woodrow Wilson General Hospital Memorial Monument event
- 4. Courthouse Committee.....Carolyn Bragg and Terry Kelley

* * * * *

CLOSED SESSION

On motion of Mr. Pyles, seconded by Mr. Shull, the Board went into closed session pursuant to:

- (1) **the personnel exemption under Virginia Code § 2.2-3711(A)(1)**
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:
 - A) Boards and Commissions

- (2) **the real property exemption under Virginia Code § 2.2-3711(A)(3)**
[discussion of the acquisition for a public purpose, or disposition, of real property]:
 - A) Ladd
 - B) Mill Place Commerce Park

- (3) **the economic development exemption under Virginia Code § 2.2-3711(A)(5)**
[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:
 - A) Pending Prospects

- (4) **the legal counsel exemption under Virginia Code § 2.2-3711(A)(19)**
[A discussion of plans to protect public safety as it relates to terrorist activity in accordance with §2.2-3711 (A)(19) of the Code of Virginia]:
 - A) Security

May 23, 2016, at 1:30 p.m.

* * * * *

On motion of Mr. Shull, seconded by Mr. Pyles, the Board came out of Closed Session and adjourned subject to the call of the Chairman.

Vote was as follows: Yeas: Bragg, Kelley, Garber, Shull, Pattie and Pyles

Nays: None
Absent: Coleman

Motion carried.

* * * * *

The Chairman advised that each member is required to certify that to the best of their knowledge during the closed session only the following was discussed:

1. Public business matters lawfully exempted from statutory open meeting requirements, and
2. Only such public business matters identified in the motion to convene the executive session.

The Chairman asked if there is any Board member who cannot so certify.

Hearing none, the Chairman called upon the County Administrator/ Clerk of the Board to call the roll noting members of the Board who approve the certification shall answer AYE and those who cannot shall answer NAY.

Roll Call Vote was as follows:

AYE: Bragg, Garber, Kelley, Shull, Pattie and Pyles
NAY: None
ABSENT: Coleman

The Chairman authorized the County Administrator/Clerk of the Board to record this certification in the minutes.

* * * * *

Chairman
H5-23sbmin.16

County Administrator

05/01/16 to 05/31/16

AP DISTRIBUTION BY CHECK #

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160505	7304	ACE HARDWARE-VERONA	SHOP SUPPLIES	366.87	274.48	-	92.39
20160505	7305	ADVANCED TELEPHONE & DATA	SECURITY	2,158.00	-	-	2,158.00
20160505	7306	AIR SPECIALISTS OF VA INC	REPAIRS & MAINT - CONTRACT	350.00	350.00	-	-
20160505	7307	AUGUSTA PAINT	MISCELLANEOUS SUPPLIES	837.39	118.62	-	718.77
20160505	7308	BATTERIES PLUS LLC	MISCELLANEOUS SUPPLIES	85.00	85.00	-	-
20160505	7309	CAROLINA DIGITAL PHONE	TELEPHONE SERVICE	1,846.71	1,775.00	71.71	-
20160505	7310	CDW GOVERNMENT	OFFICE SUPPLIES	1,757.65	1,372.78	269.79	115.08
20160505	7311	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	125.56	125.56	-	-
20160505	7312	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	874,802.38	-	-	874,802.38
20160505	7314	EMERGENCY SERVICE SUPPORT	REVENUE RECOVERY	7,169.58	7,169.58	-	-
20160505	7315	FASTENAL COMPANY	MISCELLANEOUS SUPPLIES	301.48	-	-	301.48
20160505	7317	FISHER AUTO PARTS, INC.	FOAM	38.82	38.82	-	-
20160505	7319	HAJOCA CORP.	MISCELLANEOUS SUPPLIES	1,090.98	515.98	-	575.00
20160505	7321	LEXIS NEXIS	LAW BOOKS	233.00	233.00	-	-
20160505	7322	OFFICE DEPOT	OFFICE SUPPLIES	988.49	988.49	-	-
20160505	7323	ROANOKE STAMP	OFFICE SUPPLIES	68.52	68.52	-	-
20160505	7324	ROCKINGHAM COOPERATIVE	POOL SUPPLIES	23.72	23.72	-	-
20160505	7325	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	71.61	71.61	-	-
20160505	7326	STUARTS DRAFT RESCUE	REVENUE RECOVERY	25,205.15	-	-	25,205.15
20160505	7327	SWOOPPE VOL. FIRE DEPT.	CONTRIBUTION	68,508.00	68,508.00	-	-
20160505	7328	TIMMONS	LIFE CORE DRIVE	29,201.55	-	-	29,201.55
20160512	7330	ACE HARDWARE-VERONA	POLICE SUPPLIES	13.49	13.49	-	-
20160512	7331	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	167.48	167.48	-	-
20160512	7332	CDW GOVERNMENT	OFFICE SUPPLIES	2,328.45	2,328.45	-	-
20160512	7333	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	3,299.49	3,299.49	-	-
20160512	7334	CLIFFORD GARSTANG	REIMBURSEMENT	668.38	668.38	-	-
20160512	7336	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	737.55	737.55	-	-
20160512	7337	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	213,967.45	-	-	213,967.45
20160512	7338	DIXIE GAS & OIL CORP.	PROPANE	784.18	784.18	-	-
20160512	7343	FOX OUTDOOR SERVICES LLC	MOWING	425.00	425.00	-	-
20160512	7344	G & K FACILITIES	JANITORIAL SERVICES	2,240.00	2,240.00	-	-
20160512	7347	JIM SNEAD FORD	VEHICLE MAINT & SUPPLIES	575.86	575.86	-	-
20160512	7348	OFFICE DEPOT	OFFICE SUPPLIES	202.16	202.16	-	-
20160512	7349	PENGUIN RANDOM HOUSE LLC	BOOKS	52.50	52.50	-	-
20160512	7350	R.L. MEADOWS ELECTRICAL	MISCELLANEOUS SUPPLIES	290.00	290.00	-	-
20160512	7351	ROCKINGHAM COOPERATIVE	POOL SUPPLIES	28.64	28.64	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160512	7352	SAFEWARE, INC.	HAZ MAT	810.30	-	-	810.30
20160512	7353	SHEN VALLEY ELECTRIC COOP	ELECTRIC SERVICE	2,487.51	2,487.51	-	128.06
20160512	7354	STAUNTON STEAM LAUNDRY	UNIFORMS	620.68	620.68	-	-
20160512	7355	TACTICAL & SURVIVAL	POLICE SUPPLIES	251.10	251.10	-	-
20160512	7356	UNIQUE MANAGEMENT SERVICE	PLACEMENTS	331.15	331.15	-	-
20160512	7357	WASH J & L, INC	CAR WASHES	369.00	369.00	-	-
20160512	7358	XEROX CORP.	MAINT SERVICE CONTRACT	4,368.83	2,820.11	930.16	618.56
20160516	7360	VIRGINIA DEPT OF TAXATION	SALES TAX	698.83	698.83	-	-
20160519	7361	BOBBY'S TOWING SERVICE	REFUSE COLLECTION	70,764.02	70,764.02	-	-
20160519	7362	CLEAR COMMUNICATIONS	EQUIPMENT	94.67	94.67	-	-
20160519	7363	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	252,157.45	-	-	252,157.45
20160519	7366	H & R CONTRACTORS INC	CUSTODIAL SERVICES	950.00	950.00	-	-
20160519	7368	JENKINS SECURITY SERVICE	MISCELLANEOUS SUPPLIES	362.79	183.67	-	179.12
20160519	7369	KPD, INC. PORT-A-JOHN	RENTAL	665.00	595.00	-	70.00
20160519	7370	LANGUAGE LINE SERVICES	TELEPHONE SERVICE	105.61	52.80	-	52.81
20160519	7371	NEW HOPE RURITAN CLUB	SPRING CLEAN UP	600.00	600.00	-	-
20160519	7372	OFFICE DEPOT	OFFICE SUPPLIES	306.45	306.45	-	-
20160519	7373	PENGINJIN RANDOM HOUSE LLC	BOOKS	191.24	191.24	-	-
20160519	7374	ROANOKE STAMP	OFFICE SUPPLIES	10.82	10.82	-	-
20160519	7375	ROCKINGHAM COOPERATIVE	EQUIPMENT	109.87	109.87	-	-
20160519	7376	WASH J & L, INC	CAR WASHES	16.99	16.99	-	-
20160519	7377	WAYNE OXYGEN & WELDING	MISCELLANEOUS SUPPLIES	127.90	127.90	-	-
20160519	7378	XEROX CORP.	OFFICE SUPPLIES	2,266.05	1,143.29	1,122.76	-
20160526	7381	AIR SPECIALISTS OF VA INC	REPAIRS & MAINT - CONTRACT	8.00	8.00	-	-
20160526	7383	BOBBY'S TOWING SERVICE	TOWING	300.00	300.00	-	-
20160526	7384	BRUBECK LIVING TRUST	RENT	838.00	838.00	-	-
20160526	7385	CDW GOVERNMENT	OFFICE SUPPLIES	4,465.44	41.95	-	4,423.49
20160526	7386	CLEAR COMMUNICATIONS	VEHICLE MAINT & SUPPLIES	1,976.84	1,976.84	-	-
20160526	7387	COMMONWEALTH DISTR. LLC	JANITORIAL SUPPLIES	116.96	116.96	-	-
20160526	7388	COUNTY OF AUGUSTA HEALTH	SELF INSURANCE	331,008.93	-	-	331,008.93
20160526	7389	DON LARGENT ROOFING INC	MISCELLANEOUS SUPPLIES	668.00	-	-	668.00
20160526	7390	DRIFTWOODS CONSULTING LLC	LEGISLATIVE SERVICES	1,833.33	1,833.33	-	-
20160526	7391	GCT SERVICES INC	MOWING	1,020.00	1,020.00	-	-
20160526	7393	NEW HOPE RURITAN CLUB	SITE DUMPSTER	1,369.00	1,369.00	-	-
20160526	7394	OFFICE DEPOT	OFFICE SUPPLIES	270.82	270.82	-	-
20160526	7395	ROBERT'S OXYGEN CO. INC.	TRAINING SUPPLIES	206.15	206.15	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160526	7396	ROCKINGHAM COOPERATIVE	EQUIPMENT	231.98	231.98	-	-
20160526	7397	TIMMONS	MILL PLACE	6,225.00	-	-	6,225.00
20160505	463241	AETNA INC	SELF INSURANCE	35,199.40	-	-	35,199.40
20160505	463242	ALEXANDRA M MEADOR	REIMBURSEMENT	504.20	-	-	504.20
20160505	463243	ANGELA H LANDES	REIMBURSEMENT	631.05	631.05	-	-
20160505	463244	APPALACHIAN GRASS INC	REPAIR SUPPLIES	493.00	493.00	-	-
20160505	463245	AT&T	TELEPHONE SERVICE	2.85	2.85	-	-
20160505	463246	ATKINS AUTOMOTIVE CO.,INC	EQUIPMENT	268.41	268.41	-	-
20160505	463248	BLUE RIDGE SUMMER SWIM	ADULT PROGRAM SUPPLIES	250.00	250.00	-	-
20160505	463250	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	827.90	827.90	-	-
20160505	463251	C C ROSEN & SONS	POWER EQUIP SUPPLIES	386.09	386.09	-	-
20160505	463252	CARSON HOLLOWAY	REIMBURSEMENT	36.81	36.81	-	-
20160505	463253	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	1,116.50	1,116.50	-	-
20160505	463254	CENTURY LINK INC	TELEPHONE SERVICE	85.66	85.66	-	-
20160505	463255	CHARLES S LUCK III AND	LEASE	-	-	-	-
20160505	463256	CHURCHVILLE RESCUE SQUAD	REVENUE RECOVERY	9,040.86	-	-	9,040.86
20160505	463257	COBB TECHNOLOGIES	COPIER CHARGES	52.05	-	52.05	-
20160505	463258	COMCAST	TELEPHONE SERVICE	104.85	104.85	-	-
20160505	463261	DAILY NEWS RECORD	ADVERTISING	198.08	198.08	-	-
20160505	463262	DEERFIELD RESCUE SQUAD	REVENUE RECOVERY	1,010.16	-	-	1,010.16
20160505	463263	DEERFIELD VOL.FIRE DEPT.	CONTRIBUTION	56,614.00	56,614.00	-	-
20160505	463264	DODSON PEST CONTROL	PEST CONTROL	70.00	70.00	-	-
20160505	463265	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	7,694.90	6,135.82	1,559.08	-
20160505	463266	DONNA GOOD	REIMBURSEMENT	21.00	21.00	-	-
20160505	463267	EAST COAST EMERGENCY	VEHICLE SUPPLIES	110.58	110.58	-	-
20160505	463268	EAVERS BROTHERS	EASEMENT SUPPLIES	40.00	40.00	-	-
20160505	463271	FARM CHOICE, INC.	K9 SUPPLIES	93.74	93.74	-	-
20160505	463273	FUN EXPRESS LLC	CARE PROGRAM SUPPLIES	236.87	236.87	-	-
20160505	463274	GRAINCOMM I LLC	RENT	850.00	850.00	-	-
20160505	463276	HOMESTEAD MATERIALS	VEHICLE MAINT & SUPPLIES	393.19	393.19	-	-
20160505	463277	HX LIGHTING INC	MISCELLANEOUS SUPPLIES	851.96	-	-	851.96
20160505	463278	ID AMERICA	TOURISM DEVE	816.12	816.12	-	-
20160505	463279	J & D SMALL ENGINE REPAIR	POWER EQUIP SUPPLIES	74.79	74.79	-	-
20160505	463280	JOHN BENNER	REIMBURSEMENT	136.89	136.89	-	-
20160505	463281	JOHN C WHITE SERVICES INC	VEHICLE MAINT & SUPPLIES	769.50	769.50	-	-
20160505	463282	KORMAN SIGNS	STREET SIGN SUPPLIES	893.26	893.26	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160505	463283	LAMBERT PLUMBING, HEATING	MISCELLANEOUS SUPPLIES	215.17	215.17	-	-
20160505	463284	LEIGH COUNTY SHERIFF'S	PAPERWORK	30.00	-	-	30.00
20160505	463287	LUMOS NETWORKS	TELEPHONE SERVICE	10,187.52	8,257.63	1,929.89	-
20160505	463288	MARDEN PRESS	OFFICE SUPPLIES	285.00	285.00	-	-
20160505	463289	MARK'S PLUMBING PARTS &	MISCELLANEOUS SUPPLIES	23.47	23.47	-	-
20160505	463290	MCI COMM SERVICE	TELEPHONE SERVICE	16.50	16.50	-	-
20160505	463292	MT.SOLON RESCUE SQUAD	REVENUE RECOVERY	3,231.09	-	-	3,231.09
20160505	463293	MT.SOLON VOL.FIRE DEPT.	CONTRIBUTION	65,570.00	65,570.00	-	-
20160505	463294	NATHAN RAMSEY	REIMBURSEMENT	35.32	35.32	-	-
20160505	463295	NEW HOPE RESCUE	REVENUE RECOVERY	1,788.12	-	-	1,788.12
20160505	463296	NEW HOPE VOL.FIRE DEPT.	CONTRIBUTION	44,935.00	64,935.00	-	(20,000.00)
20160505	463297	NOLAND COMPANY	REPAIR SUPPLIES	140.56	140.56	-	-
20160505	463298	OFFICEMAX INC	OFFICE SUPPLIES	405.37	405.37	-	-
20160505	463299	OPTIMA BEHAVIORAL HEALTH	EAP	680.80	680.80	-	-
20160505	463300	PRIORITY DISPATCH	MAINT SERVICE CONTRACT	98.00	98.00	-	-
20160505	463301	PROBUILD COMPANY LLC	REPAIR SUPPLIES	78.40	78.40	-	-
20160505	463302	PROVIDES US INC	VJIP	4,500.00	-	-	4,500.00
20160505	463303	RAPHINE VOL.FIRE DEPT.	CONTRIBUTION	39,895.00	39,895.00	-	-
20160505	463304	RUPEN SHAH	REIMBURSEMENT	381.27	381.27	-	-
20160505	463305	S & S WORLDWIDE, INC.	CARE PROGRAM SUPPLIES	1,009.13	1,009.13	-	-
20160505	463306	SAFELITE FULFILLMENT INC	VEHICLE MAINT & SUPPLIES	84.89	84.89	-	-
20160505	463307	SHAMROCK FOODS CO	VJIP	750.00	-	-	750.00
20160505	463308	SHENANDOAH AWARDS	WEARING APPAREL	105.99	105.99	-	-
20160505	463309	SHENANDOAH SIGN CO	ADULT PROGRAM SUPPLIES	150.00	150.00	-	-
20160505	463310	STAPLES ADVANTAGE	OFFICE SUPPLIES	456.32	456.32	-	-
20160505	463312	STAUNTON FOODS, LLC	CARE PROGRAM SUPPLIES	278.98	278.98	-	-
20160505	463313	STEEL SERVICES	SITE SUPPLIES	1,013.10	1,013.10	-	-
20160505	463314	STUARTS DRAFT VOL. FIRE	REIMBURSEMENT	8,032.00	-	-	8,032.00
20160505	463315	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	381.41	381.41	-	-
20160505	463316	TIMOTHY MARTIN	REIMBURSEMENT	650.02	650.02	-	-
20160505	463317	TOM ANHOLD	MISCELLANEOUS SUPPLIES	480.00	480.00	-	-
20160505	463318	TRACTOR SUPPLY COMPANY	MISCELLANEOUS SUPPLIES	324.35	324.35	-	324.35
20160505	463320	VALLEY POOL & SPA	POOL SUPPLIES	180.87	180.87	-	-
20160505	463321	VERIZON	TELEPHONE SERVICE	151.31	151.31	-	-
20160505	463322	VERIZON WIRELESS	TELEPHONE SERVICE	80.02	80.02	-	-
20160505	463323	WALMART COMMUNITY BRC	CARE PROGRAM SUPPLIES	626.23	626.23	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160505	463325	WEYERS CAVE VOL.FIRE DEPT	REVENUE RECOVERY	2,881.65	-	-	2,881.65
20160505	463326	YOUNGS	MISCELLANEOUS SUPPLIES	50.70	-	-	50.70
20160512	463471	ANDY WELLS.PETTY CASH	PETTY CASH	432.70	432.70	-	-
20160512	463473	APPLE DOOR CO.	MISCELLANEOUS SUPPLIES	185.00	185.00	-	-
20160512	463474	ARROW INTERNATIONAL, INC	EMS SUPPLIES	558.00	558.00	-	-
20160512	463475	AT&T	TELEPHONE SERVICE	153.81	-	153.81	-
20160512	463476	AUGUSTA COUNTY SERVICE	WATER & SEWER	50.68	50.68	-	-
20160512	463477	AUGUSTA HEALTH WORKPLACE	PHYSICALS	1,728.00	1,728.00	-	-
20160512	463478	AUGUSTA STEEL CORP	MISCELLANEOUS SUPPLIES	434.00	434.00	-	-
20160512	463481	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	15.44	15.44	-	-
20160512	463483	CANON FINANCIAL SERVICES	COPIER CHARGES	262.08	-	262.08	-
20160512	463484	CARTER MACHINERY CO INC	VEHICLE MAINT & SUPPLIES	1,835.96	1,835.96	-	-
20160512	463485	CENTRAL SHEN.EMS COUNCIL	TRAINING	35.00	35.00	-	-
20160512	463486	CENTRAL TIRE CORP.	VEHICLE MAINT & SUPPLIES	2,160.19	2,160.19	-	-
20160512	463488	CHARLES S LUCK III AND	LEASE	3,500.00	3,500.00	-	-
20160512	463489	CHILDREN'S PLUS INC	BOOKS	1,742.00	1,742.00	-	-
20160512	463491	CHURCHVILLE RESCUE SQUAD	REIMBURSEMENT	11,319.92	11,319.92	-	35,000.00
20160512	463492	CHURCHVILLE VOL.FIRE DEPT	REIMBURSEMENT	35,000.00	-	-	-
20160512	463493	CITY OF STAUNTON	INTERNET	536.90	536.90	-	-
20160512	463494	CLINE ASSOCIATES INC	SERVICE	150.00	150.00	-	-
20160512	463495	COM SONICS INC	RADAR	369.75	369.75	-	-
20160512	463496	COMCAST	TELEPHONE SERVICE	624.15	594.30	29.85	-
20160512	463497	COMMONWEALTH VET.CLINIC	VET	307.51	307.51	-	-
20160512	463498	COMMUNITY FOUNDATION OF	TRAVEL	45.00	45.00	-	-
20160512	463499	COMPUTER PROJECTS OF IL	TELEPHONE SERVICE	173.40	173.40	-	-
20160512	463500	COUNTY OF ALBEMARLE	TRAVEL	275.00	275.00	-	-
20160512	463501	CUSTOM DELIVERIES OF VA	COURIER	265.00	265.00	-	-
20160512	463503	DAMIAN FINK	REIMBURSEMENT	131.17	131.17	-	-
20160512	463504	DEERFIELD RESCUE SQUAD	REVENUE RECOVERY	40,823.10	40,823.10	-	-
20160512	463505	DEPARTMENT OF CRIMINAL	WASP	650.00	-	-	650.00
20160512	463506	DIAMOND TOURS	TRIP	339.00	339.00	-	-
20160512	463509	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	29,959.30	24,329.01	5,630.29	-
20160512	463510	DOUG WOLFE	REIMBURSEMENT	110.00	110.00	-	-
20160512	463512	FARM CHOICE, INC.	K9 SUPPLIES	111.98	111.98	-	-
20160512	463513	FIREFIGHTERMATTRESSES.COM	FURNITURE	1,836.00	1,836.00	-	-
20160512	463514	FLOOR SYSTEMS	JANITORIAL SERVICES	295.00	295.00	-	-

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20160512	463517	GALETON	MISCELLANEOUS SUPPLIES	141.45	141.45	-	-
20160512	463518	GALLS, LLC	UNIFORMS	170.00	170.00	-	-
20160512	463519	GRAND AMERICAN TOURS &	TRIP	16,970.00	16,970.00	-	-
20160512	463520	GTP ACQUISITION PARTNERS	TOWER	3,607.06	3,607.06	-	-
20160512	463521	HEROES APPAREL LLC	WEARING APPAREL	607.50	607.50	-	-
20160512	463524	HX LIGHTING INC	MISCELLANEOUS SUPPLIES	851.96	-	-	851.96
20160512	463525	INGRAM LIBRARY SERVICES	BOOKS	1,002.99	1,002.99	-	-
20160512	463529	KORMAN SIGNS	STREET SIGN SUPPLIES	868.07	868.07	-	-
20160512	463530	LABORATORY CORPORATION OF	PHYSICALS	339.50	339.50	-	-
20160512	463533	LEVEL 7 SIGNS	GART	975.00	975.00	-	-
20160512	463534	LEXIS NEXIS MATTHEW	LAW BOOKS	183.10	183.10	-	-
20160512	463535	LINDA BEATHE	REIMBURSEMENT	295.16	295.16	-	-
20160512	463536	LOWES COMPANIES, INC.	SITE SUPPLIES	2,203.84	909.73	-	1,294.11
20160512	463538	MAGIC CITY SPRINKLER INC	REPAIRS & MAINT - CONTRACT	1,850.00	1,850.00	-	-
20160512	463539	MANSFIELD OIL COMPANY	FUEL	11,007.89	9,259.66	-	1,748.23
20160512	463540	MARDEN PRESS	ADVERTISING	395.00	395.00	-	-
20160512	463542	MARK'S PLUMBING PARTS &	MISCELLANEOUS SUPPLIES	540.06	540.06	-	-
20160512	463544	MAY SUPPLY	REPAIR SUPPLIES	22.53	22.53	-	-
20160512	463545	MCCORMICK TAYLOR INC	SCHOLASTIC WAY	6,848.05	-	-	6,848.05
20160512	463546	MERRY MAIDS	CLEANING	220.00	220.00	-	-
20160512	463547	MG-W TELEPHONE	TELEPHONE SERVICE	1,642.32	1,642.32	-	-
20160512	463548	MICHAEL A LEWIS	TRAINING	5,500.00	5,500.00	-	-
20160512	463549	MIDWEST TAPE	BOOKS	1,706.07	1,706.07	-	-
20160512	463552	MT. SOLON RESCUE SQUAD	REVENUE RECOVERY	30,210.30	30,210.30	-	-
20160512	463553	NEW HOPE RESCUE	REVENUE RECOVERY	50,797.34	50,797.34	-	-
20160512	463554	NEW HOPE TELEPHONE	TELEPHONE SERVICE	358.35	358.35	-	-
20160512	463556	NORTH AMERICAN RESCUE	TACTICAL UNIT EXPENSES	1,843.76	1,843.76	-	-
20160512	463558	P & S ELECTRIC LLC	MISCELLANEOUS SUPPLIES	297.50	-	-	297.50
20160512	463559	PREMIER AUTO BODY OF STAU	VEHICLE MAINT & SUPPLIES	1,445.90	1,445.90	-	-
20160512	463560	PROBUILD COMPANY LLC	MISCELLANEOUS SUPPLIES	71.88	-	-	71.88
20160512	463561	QUEEN CITY CREATIVE	GART	2,741.25	2,741.25	-	-
20160512	463562	R & M AUTOMOTIVE	VEHICLE MAINT & SUPPLIES	371.88	371.88	-	-
20160512	463564	RICK MODLIN	REIMBURSEMENT	98.46	98.46	-	-
20160512	463567	SHEN VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	197.72	197.72	-	-
20160512	463568	SHENACRES HOLDINGS LLC	RENTAL	500.00	500.00	-	-
20160512	463569	SHENANDOAH AWARDS	UNIFORMS	1,467.86	1,467.86	-	-

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20160512	463570	SHENANDOAH SIGN CO	OFFICE SUPPLIES	102.00	102.00	-	-
20160512	463571	SHENTEL	TELEPHONE SERVICE	862.85	862.85	-	-
20160512	463572	SHORT CIRCUIT ELECTRONICS	OFFICE SUPPLIES	1,105.00	1,105.00	-	-
20160512	463574	SMOOTH ATHLETICS LTD	JACKETS	256.00	256.00	-	-
20160512	463577	STAPLES ADVANTAGE	MISCELLANEOUS SUPPLIES	793.42	793.42	-	-
20160512	463578	STAUNTON LIME COMPANY	EASEMENT SUPPLIES	23.74	23.74	-	-
20160512	463579	STAUNTON ROTARY CLUB	TRAVEL	203.50	203.50	-	-
20160512	463581	STONEWALL JACKSON HOTEL	LODGING	1,111.41	-	-	1,111.41
20160512	463582	STONEWALL TECHNOLOGIES	VAMANET	1,500.00	1,500.00	-	-
20160512	463583	STUARTS DRAFT DIAMOND CLU	GRANT	2,400.00	-	-	2,400.00
20160512	463584	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	258.30	258.30	-	-
20160512	463585	SYCOM TECHNOLOGIES	MAINT SERVICE CONTRACT	312.00	312.00	-	-
20160512	463586	TCM, INC	JANITORIAL SERVICES	3,850.00	1,850.00	2,000.00	-
20160512	463587	THE DAILY NEWS LEADER	NEWSPAPERS	17.80	17.80	-	-
20160512	463588	THE DAILY PROGRESS	ADVERTISING	153.00	153.00	-	-
20160512	463589	THE NEWS LEADER	ADVERTISING	675.00	675.00	-	-
20160512	463590	THE NEWS VIRGINIAN	ADVERTISING	2,347.08	2,107.40	-	239.68
20160512	463591	TOWN OF CRAIGSVILLE	WATER & SEWER	59.00	59.00	-	-
20160512	463592	TRADE A PLANE SUBSCRIPTIO	DUES	14.95	14.95	-	-
20160512	463593	TREASURER OF VIRGINIA	CORONER	120.00	120.00	-	-
20160512	463594	U. S. POSTAL SERVICE	POSTAGE	10,000.00	-	10,000.00	-
20160512	463595	VALLEY WASHERS, INC	MISCELLANEOUS SUPPLIES	9,353.25	-	-	9,353.25
20160512	463597	VERIZON	TELEPHONE SERVICE	590.18	590.18	-	-
20160512	463598	VERONA PHARMACY	EMS SUPPLIES	515.32	515.32	-	-
20160512	463600	VMCA REGION III	REGISTRATION	20.00	20.00	-	-
20160512	463601	WALKERSVILLE SOUTHERN	TRIP	700.00	700.00	-	-
20160512	463602	WANDA DAWSON	REIMBURSEMENT	148.47	148.47	-	-
20160512	463604	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	75.71	75.71	-	-
20160512	463605	XPRESS LUBE	VEHICLE MAINT & SUPPLIES	661.36	661.36	-	-
20160512	463606	4IMPRINT	GART	457.16	457.16	-	-
20160512	463616	CARA SNABLY	REIMBURSEMENT	146.00	-	-	146.00
20160512	463618	MICHILLE NADEEM	REIMBURSEMENT	327.48	-	-	327.48
20160512	463619	REBECCA JONES SIMMONS	REIMBURSEMENT	342.56	-	-	342.56
20160519	463623	AMANDA GLOVER	REIMBURSEMENT	269.15	269.15	-	-
20160519	463624	ASHER BRAND MD	OMD	10,000.00	10,000.00	-	-
20160519	463625	AUGUSTA CO-OP FARM BUREAU	EASEMENT SUPPLIES	304.99	304.99	-	-

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160519	463626	AUGUSTA COUNTY SCH.BOARD	NATURAL GAS	125.49	125.49	-	-
20160519	463627	AUGUSTA COUNTY SERVICE	JANITORIAL SUPPLIES	107.84	107.84	-	-
20160519	463630	AUGUSTA PETRO COOP INC	FUEL	1,012.12	974.71	-	37.41
20160519	463631	BCT	OFFICE SUPPLIES	20.00	20.00	-	-
20160519	463633	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	2,383.68	2,383.68	-	-
20160519	463634	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	785.58	785.58	-	-
20160519	463636	BUSSARDS WINDOW CLEANING	WINDOW CLEANING	1,050.00	1,050.00	-	-
20160519	463638	CARL RAY CLINE III	MEMBER	150.00	150.00	-	-
20160519	463639	CITY OF STAUNTON	WATER & SEWER	1,194.62	1,194.62	-	-
20160519	463641	COMCAST	TELEPHONE SERVICE	465.69	465.69	-	-
20160519	463642	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	119.23	119.23	-	-
20160519	463645	DEERFIELD RURITAN CLUB	SPRING CLEAN UP	600.00	600.00	-	-
20160519	463647	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	2,592.86	447.10	2,145.76	-
20160519	463649	E & M AUTO PAINT & SUPPLY	VEHICLE SUPPLIES	137.58	137.58	-	-
20160519	463654	GALLS, LLC	UNIFORMS	1,915.00	1,915.00	-	-
20160519	463655	GRAND AMERICAN TOURS &	TRIP	8,708.00	8,708.00	-	-
20160519	463656	GREEHAN, TAVES, PANDAK	CONTRACT SERVICES	2,314.08	2,314.08	-	-
20160519	463658	HEROES APPAREL LLC	EQUIPMENT	298.59	298.59	-	-
20160519	463659	INGRAM LIBRARY SERVICES	BOOKS	768.75	768.75	-	-
20160519	463660	INTERSTATE ALL-BATTERY	EQUIPMENT	48.05	48.05	-	-
20160519	463661	JO-EL NELSON	MEMBER	100.00	100.00	-	-
20160519	463663	JULIE HAWKINS	REIMBURSEMENT	5,069.98	5,069.98	-	-
20160519	463664	KORMAN SIGNS	FIRING RANGE	1,066.89	990.77	-	76.12
20160519	463665	KYLE STACHOWSKI	REIMBURSEMENT	44.60	44.60	-	-
20160519	463667	LARRY DUDLEY	MEMBER	100.00	100.00	-	-
20160519	463669	M&W PRINTERS	OFFICE SUPPLIES	4,347.10	4,347.10	-	-
20160519	463670	MANSFIELD OIL COMPANY	FUEL	11,325.81	9,975.57	-	1,350.24
20160519	463671	MARDEN PRESS	OFFICE SUPPLIES	566.00	566.00	-	-
20160519	463673	MARK DAUGHERTY	MEMBER	100.00	100.00	-	-
20160519	463674	MARSH & MCLENNAN AGENCY	PROFESSIONAL SERVICES	640.00	640.00	-	-
20160519	463675	MARTY SIEBKEN	MEMBER	100.00	100.00	-	-
20160519	463676	MATTHEW BOOHER	REIMBURSEMENT	352.62	352.62	-	-
20160519	463677	MIDWEST TAPE	BOOKS	12.99	12.99	-	-
20160519	463679	MILMONT GREENHOUSES	PARK SUPPLIES	78.17	78.17	-	-
20160519	463681	MOORE PUBLIC RELATIONS	GART	11,145.00	11,145.00	-	-
20160519	463682	NICOLE LEWIS	REIMBURSEMENT	59.04	59.04	-	-

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20160519	463684	OCLC, INC	BOOKS	34.13	34.13	-	-
20160519	463685	PAUL OBAUGH FORD INC	VEHICLE MAINT & SUPPLIES	229.50	229.50	-	-
20160519	463687	QUICK-LIVICK, INC.	CHARTER BUS	1,187.00	1,187.00	-	-
20160519	463688	RILEY ALLEN MURRAY III	MEMBER	100.00	100.00	-	-
20160519	463690	SECURITY INNOVATIONS, INC	SECURITY	158.50	-	-	158.50
20160519	463691	SHEN VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	20.00	20.00	-	-
20160519	463694	SHRED-IT USA	OFFICE SUPPLIES	360.38	337.90	22.48	-
20160519	463695	SIGN MASTER	OFFICE SUPPLIES	234.00	234.00	-	-
20160519	463697	STAPLES ADVANTAGE	JANITORIAL SUPPLIES	865.52	865.52	-	-
20160519	463699	STAUNTON MACHINE WORKS	MISCELLANEOUS SUPPLIES	36.00	-	-	36.00
20160519	463700	SYCOM TECHNOLOGIES	CONTRACT SERVICES	437.50	437.50	-	-
20160519	463702	TEES	TRAINING	2,400.00	2,400.00	-	-
20160519	463703	TREASURER OF VIRGINIA	ADVERTISING	700.00	700.00	-	-
20160519	463704	TREASURER OF VIRGINIA	TELEPHONE SERVICE	1,313.28	924.37	43.50	345.41
20160519	463705	VALLEY BUILDING SUPPLY	MISCELLANEOUS SUPPLIES	95.05	-	-	95.05
20160519	463706	VALLEY TERMITE & PEST	PEST CONTROL	326.00	286.00	-	40.00
20160519	463707	VERIZON	TELEPHONE SERVICE	13,931.96	11,391.62	1,601.52	938.82
20160519	463709	VIRGINIA STATE POLICE	OFFICE SUPPLIES	45.00	45.00	-	-
20160519	463710	WASTE MANAGEMENT OF VA-	REFUSE COLLECTION	2,633.24	2,251.34	381.90	-
20160519	463711	WINTERGREEN RESCUE SQUAD	CONTRIBUTION	14,177.00	14,177.00	-	-
20160519	463712	WINTERGREEN VOL.FIRE DEPT	CONTRIBUTION	11,777.00	11,777.00	-	-
20160519	463714	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	447.91	447.91	-	-
20160526	464941	ANDY WELLS,PETTY CASH	PETTY CASH	455.21	455.21	-	-
20160526	464944	AUGUSTA COUNTY GENERAL DISTRICT CRT	FEE	240.00	240.00	-	-
20160526	464945	AUGUSTA COUNTY SERVICE	WATER & SEWER	936.42	936.42	-	-
20160526	464946	BCT	OFFICE SUPPLIES	39.75	39.75	-	-
20160526	464948	BLACK & VEATCH	GRANT	4,788.55	-	-	4,788.55
20160526	464949	BLUE RIDGE RESCUE	FIRE FIGHTING SUPPLIES	324.18	324.18	-	-
20160526	464951	BOUND TREE MEDICAL, LLC	EMS SUPPLIES	919.81	919.81	-	-
20160526	464954	BUSINESS CARD	CREDIT CARD PURCHASES	23,664.02	17,245.21	-	6,418.81
20160526	464956	CAPITAL BUICK GMC TRUCK	VEHICLE	17,721.00	-	17,721.00	-
20160526	464957	CARL WILLIAMS	REIMBURSEMENT	8.52	8.52	-	-
20160526	464959	CHECKERED FLAG GRAFFIX	VEHICLE MAINT & SUPPLIES	185.00	185.00	-	-
20160526	464962	COBB TECHNOLOGIES	OFFICE SUPPLIES	96.60	96.60	-	-
20160526	464964	COLUMBIA GAS	NATURAL GAS CONSUMPTION	3,922.97	3,489.26	433.71	-
20160526	464965	COMCAST	TELEPHONE SERVICE	305.65	305.65	-	-

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20160526	464967	COMMONWEALTH ENGINE	VEHICLE MAINT & SUPPLIES	1,009.79	1,009.79	-	-
20160526	464968	COMMONWEALTH RESCUE	UNIFORMS	5,985.65	5,985.65	-	-
20160526	464969	CONNER'S TOWING SERVICE	TOWING	125.00	125.00	-	-
20160526	464975	DOMINION VIRGINIA POWER	ELECTRIC SERVICE	8,998.13	8,305.20	692.93	-
20160526	464977	FAITH'S CATERING COMPANY	CATERING	1,500.00	1,500.00	-	-
20160526	464978	FIRE & SAFETY EQUIPMENT	VEHICLE SUPPLIES	276.00	276.00	-	-
20160526	464979	FIRST ALERT STORE	EQUIPMENT	1,155.06	1,155.06	-	-
20160526	464980	FIRST CLASS SERVICES INC	ADVERTISING	6,861.27	6,861.27	-	-
20160526	464985	FUN EXPRESS LLC	CARE PROGRAM SUPPLIES	128.42	128.42	-	-
20160526	464986	G.F. SPROUSE ENTERPRISES	MISCELLANEOUS SUPPLIES	350.00	350.00	-	-
20160526	464989	HEROES APPAREL LLC	WEARING APPAREL	2,530.70	2,530.70	-	-
20160526	464991	ID NETWORKS	EQUIPMENT	175.00	175.00	-	-
20160526	464992	IMS ALLIANCE	EQUIPMENT	77.35	77.35	-	-
20160526	464993	INGRAM LIBRARY SERVICES	BOOKS	843.52	843.52	-	63.22
20160526	464995	JACK ROOT	REIMBURSEMENT	63.22	-	-	-
20160526	464997	JEREMY NICELY	REIMBURSEMENT	55.93	55.93	-	-
20160526	465000	KROMER CO LLC	EQUIPMENT	18,179.00	18,179.00	-	-
20160526	465001	LARRY "MAC" CLEMMER	REIMBURSEMENT	38.75	38.75	-	-
20160526	465002	LAWRENCE EQUIPMENT INC	POWER EQUIP SUPPLIES	397.36	397.36	-	-
20160526	465003	LAYMAN, DIENER, &	OFFICE SUPPLIES	37.00	37.00	-	-
20160526	465004	LEXIS NEXIS MATTHEW	LAW BOOKS	77.16	77.16	-	-
20160526	465005	LIBERTY PRESS	OFFICE SUPPLIES	342.79	342.79	-	-
20160526	465007	MAGIC CITY FORD LEXINGTON	VEHICLE MAINT & SUPPLIES	510.57	510.57	-	-
20160526	465008	MARDEN PRESS	ADVERTISING	6,400.00	6,400.00	-	-
20160526	465009	MARK'S PLUMBING PARTS &	MISCELLANEOUS SUPPLIES	744.40	744.40	-	-
20160526	465011	MAY SUPPLY	SHOP SUPPLIES	1,146.47	1,146.47	-	-
20160526	465013	MIDWEST TAPE	BOOKS	651.50	651.50	-	-
20160526	465016	MOORE'S ELECTRONICS, INC	EQUIPMENT	580.32	580.32	-	-
20160526	465017	MOUNTAIN VALLEY TRUCK &	VEHICLE MAINT & SUPPLIES	99.00	99.00	-	-
20160526	465018	NATHAN RAMSEY	REIMBURSEMENT	52.63	52.63	-	-
20160526	465019	NATIONAL POOLS	POOL SUPPLIES	570.00	570.00	-	-
20160526	465020	NELKE HEATING & COOLING	CONTRACT - MAINT	342.47	342.47	-	-
20160526	465021	NOLAND COMPANY	REPAIR SUPPLIES	81.61	53.77	-	27.84
20160526	465022	NTELOS	TELEPHONE SERVICE	105.73	79.30	-	26.43
20160526	465024	OFFICEMAX INC	OFFICE SUPPLIES	18.66	18.66	-	-
20160526	465025	OWS & VOS	MAINT SERVICE CONTRACT	325.00	325.00	-	-

AP DISTRIBUTION BY CHECK #

05/01/16 to 05/31/16

DATE	CHECK#	PAYEE	DESCRIPTION	TOTAL	GENERAL	CENTRAL	MISC
20160526	465026	PENNY LEE SIGNATURE DESIG	ADVERTISING	1,335.00	1,335.00	-	-
20160526	465027	PETE EMERSON PHOTOGRAPHY	ADVERTISING	350.00	350.00	-	-
20160526	465028	POSTMASTER	STAMPS	47.00	47.00	-	-
20160526	465029	PRECISION LOCKSMITH CO LL	VEHICLE SUPPLIES	270.00	270.00	-	-
20160526	465030	PRESTON BRENNEMAN	REIMBURSEMENT	135.54	135.54	-	-
20160526	465031	PRINTER CONNECTION, INC	MAINT SERVICE CONTRACT	2,835.00	2,835.00	-	-
20160526	465032	PROBUILD COMPANY LLC	SITE SUPPLIES	175.47	175.47	-	-
20160526	465034	RENEE G PULLEN	REIMBURSEMENT	455.39	455.39	-	-
20160526	465036	RIVER CITY SUPPLY LLC	CRIME PREVENTION SUPPLIES	1,533.45	1,533.45	-	-
20160526	465038	S & S WORLDWIDE, INC.	CARE PROGRAM SUPPLIES	161.13	161.13	-	-
20160526	465039	SHEN VALLEY OFFICE EQUIP.	OFFICE SUPPLIES	316.32	316.32	-	-
20160526	465041	SIGN PRO	STREET SIGN SUPPLIES	71.00	71.00	-	-
20160526	465043	SMOOTH ATHLETICS LTD	UNIFORMS	291.00	291.00	-	-
20160526	465048	SUMMERTIME TRADITIONS	MOWING	350.00	350.00	-	-
20160526	465049	SUPPLY ROOM COMPANIES	OFFICE SUPPLIES	306.18	306.18	-	-
20160526	465050	SYCOM TECHNOLOGIES	IT	1,793.76	-	262.50	1,531.26
20160526	465051	T B PALLETS LLC	EASEMENT SUPPLIES	160.00	160.00	-	-
20160526	465052	TEI LANDMARK AUDIO	BOOKS	107.17	107.17	-	-
20160526	465053	THE DAILY PROGRESS	ADVERTISING	60.20	-	1,695.00	60.20
20160526	465055	TIDEWATER EMERG MED SVCS	REGISTRATION	1,695.00	-	-	-
20160526	465058	TREASURER OF VIRGINIA	CORONER	20.00	20.00	-	-
20160526	465060	UNIVERSITY OF VIRGINIA	TRAVEL	75.00	75.00	-	-
20160526	465061	VALLEY POOL & SPA	POOL SUPPLIES	626.99	626.99	-	-
20160526	465062	VALLEY TERMITE & PEST	PEST CONTROL	60.00	60.00	-	-
20160526	465063	VERIZON	TELEPHONE SERVICE	45.43	45.43	-	-
20160526	465064	VERIZON WIRELESS	TELEPHONE SERVICE	6,998.41	6,394.88	22.19	581.34
20160526	465065	VERONA CAR CARE INC	VEHICLE MAINT & SUPPLIES	1,622.53	1,622.53	-	-
20160526	465066	VERONA VOL. FIRE DEPT.	CONTRIBUTION	62,933.00	82,933.00	-	(20,000.00)
20160526	465067	VIRGINIA BUSINESS SYSTEMS	OFFICE SUPPLIES	246.12	246.12	-	-
20160526	465068	VIRGINIA DEPARTMENT OF	REFUND	5,165.74	5,165.74	-	-
20160526	465072	WHARTON ALDHIZER & WEAVER	GART	540.00	540.00	-	-
20160526	465074	XEROX FINANCIAL SERVICES	OFFICE SUPPLIES	285.36	285.36	-	-
20160526	465076	YOUNG HARDWARE,INC.	JANITORIAL SUPPLIES	31.23	31.23	-	-
20160526	465077	YOUNGS	MISCELLANEOUS SUPPLIES	144.88	-	-	144.88
TOTALS				2,892,344.33	994,234.72	49,033.96	1,849,075.65

