

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
April 24	10:00 a.m.	ECONOMIC DEVELOPMENT COMMITTEE	Pyles & Kelley
	11:00 a.m.	AUDIT COMMITTEE MEETING	Coleman & Pattie
	11:30 a.m.	EMERGENCY SERVICES COMMITTEE	Pyles & Kelley
	12:00 noon	AUGUSTA COUNTY FARM BUREAU WOMEN'S COMMITTEE LUNCHEON (New Verona Office)	All members
	1:30 p.m.	STAFF BRIEFING	All Members
April 25	8:30 a.m.	DEPARTMENT OF SOCIAL SERVICES	Garber
	10:00 a.m.	ELECTORAL BOARD MEETING (L&A TESTING)	
	1:00 p.m.	ELECTORAL BOARD MEETING	
	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Kelley
April 26	7:00 p.m.	BOS MEETING	All Members
May 1	1:30 p.m.	CMPT	
	6:30 p.m.	STUARTS DRAFT SMALL AREA PLAN (SD Rescue Squad)	Bragg, Shull & Kelley
May 3	10:00 a.m.	MPO POLICY BOARD	Coleman
May 4	9:30 a.m.	BZA STAFF BRIEING	
	1:30 p.m.	BZA	
May 8	1:30 p.m.	ACSA	Pyles, Bragg & Shull
May 9	7:00 p.m.	PLANNING COMMISSION	
May 10	3:00 p.m.	ORDINANCE COMMITTEE	Shull & Bragg
	7:00 p.m.	BOS MEETING	All Members
May 15	7:00 p.m.	RECYCLING COMMITTEE	Pattie
May 16	10:00 a.m.	VPAS (W'boro Senior Center)	
May 17	7:00 p.m.	PARKS & RECREATION COMMISSIONS	Coleman
May 18	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
May 22	10:00 a.m.	ECONOMIC DEVELOPMENT COMMITTEE	Pyles & Kelley
	11:30 a.m.	EMERGENCY SERVICES COMMITTEE	Pyles & Kelley
	1:30 p.m.	STAFF BRIEFING	All Members
May 23	8:30 a.m.	DEPARTMENT OF SOCIAL SERVICES	Garber
	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Kelley
May 24	7:00 p.m.	BOS MEETING	All Members
May 25	4:00 p.m.	LIBRARY BOARD-(Fishersville)	Pattie

M E M O R A N D U M

April 20, 2017

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: STAFF BRIEFING, MONDAY, April 24, 2017, 1:30 p.m.
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
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|--------|-----------|---|
| S/B-01 | 1:30 p.m. | <u>VDOT ROADS (SEE ATTACHED)</u>
Report by VDOT |
| S/B-02 | | <u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u>
Report by Staff |
| S/B-03 | | <u>FIRE AND RESCUE (SEE ATTACHED)</u>
Report by Staff |
| S/B-04 | | <u>SHENANDOAH VALLEY JUVENILE CENTER</u>
Report by Staff |
| S/B-05 | | <u>REASSESSMENT (SEE ATTACHMENT)</u>
Discuss committee's recommendation for reassessment contract. |
| S/B-06 | | <u>RABIES CLINIC REQUEST (SEE ATTACHED)</u>
Discuss a request to hold rabies clinic for the purpose of rabies vaccination for cats and dogs at the Buffalo Gap High School on Saturday, May 13, 2017. (Pastures District) |
| S/B-07 | | <u>PLANNING COMMISSION/PUBLIC HEARING (SEE ATTACHED)</u>
Discuss a request to add the Source Water Protection Overlay District Area 2 designation to properties in the recharge areas for the Deerfield well and spring, containing approximately 11,217 acres stretching from the County's western boundary east to just past Marble Valley Road (Rt. 600). The Source Water Protection Area 2 is located on both sides of the following private lanes: Phillips Lane, Still House Lane, Radio Park Lane, and a portion of Burgandine Lane as well as Deerfield Valley Road (Rt. 629) in the Pastures District. The Planning Commission recommends approval. |

S/B-08

WAIVERS

S/B-09

MATTERS TO BE PRESENTED BY THE BOARD

S/B-10

MATTERS TO BE PRESENTED BY STAFF

S/B-11

CLOSED SESSION (SEE ATTACHED)

VDOT Report
April 24, 2017

Mr. Shull (Riverheads)

- RTE 656 (Offlitter Rd) and RTE 608 (Cold Springs Rd) drainage issues with downstream subdivision. Field reviewed with Mr. Shull and next step is to meet with property owner.
- RTE 681 Mt Herman Rd. – Preliminary survey and planning of deficient structure replacement completed. Waiting on delivery of new structure and environmental permit to schedule installation.
- RTE 252 (Middlebrook) and RTE 620 (Newport Rd) –Rock outcropping review and removal are scheduled for the spring.
- RTE 654 (Old White Hill Rd) - Crossline pipes are scheduled for replacement this spring.
- RTE 693 (Sinking Springs Rd.) Rural Rustic project – Tree and brush removal Completed. Actual construction to continue in May.
- RTE 620 (Spotswood Rd.) - Pothole in roadway below Spotswood ball field has been addressed. Asphalt scratching completed. Surface Treatment overlay scheduled last week of April.
- RTE 666 (Lofton Rd.) - entrance to truck distribution repaired and Surface Treatment overlay scheduled last week of April
- Multiple roads in the Riverheads district scheduled for Surface Treatment overlays in April and May
- Additional roads in the Riverheads district scheduled for Surface Treatment overlays in June through August.
- RTE 11 (Greenville) - drainage concerns still under review. Storm sewer stub onto county property not shown on original RTE 11 plans.
- Grading and adding stone on all non-hard surfaces as needed.
- Exit 213 extends NB and SB accelerator lanes, relocate crossovers. Kickin Asphalt; construction this summer/fall.

Mrs. Bragg (South River)

- Update on Route 610 (Howardsville Turnpike) – Tentative advertisement date May 1st. Utility relocations have begun.
- RTE 608 (Draft Ave) between RTE 1511 (Flory Ave) and RTE 610 (Howardsville Turnpike) – signs to establish a 35 mph speed limit on Rte. 608 southbound approaching the traffic signal at Rtes.608/610 were installed on April 6, 2017.
- RTE 664 (Reed's Gap Rd.) - Drainage issues are being reviewed. Pipe replacements and roadway scratching scheduled this summer.
- RTE 760 (Lake Rd) - broken edges and deteriorating roadway surface will be addressed with spring and summer scratching operations.
- RTE 1530 (Forest Springs Dr.) and RTE 1575 (Arrowhead Ln.) - roadway cracks are scheduled for repair this spring prior to resurfacing in 2018.
- Pipe flushing operations at various locations is scheduled for completion in a couple of weeks.

- Additional roads in the South River district scheduled for Surface Treatment overlays in June through August.

Mr. Coleman (Wayne)

- RTE 250 & RTE 1306 (Birchwood Rd) - Final grading of swale ditch at the outlet of the new installed pipe completed. Property corner pins have been re-established.
- RTE 641 (Old Fishersville Rd.) - Speed hump improvements are being reviewed. Pavement markings at the hump and crossing locations have been installed. Speed hump signs with advisory speeds (15 mph) installed 04/18/17.
- RTE 608 and RTE 641 4-WAY stop intersection – larger and more reflective stop sign has been installed on the southbound approach to this intersection.
- RTE 358 Wilson Workforce & Rehabilitation Center Complex small area study update. Kickoff meeting (MPO, County, VDOT & Consultant) conducted March 3, 2017. Traffic counts at key intersections on Rte. 250 in the study area have been secured. Consultant should begin study/traffic modeling in the near future.
- Additional roads in the Wayne district scheduled for Surface Treatment overlays in June through August.
- Guard Rail hit repairs are scheduled. Contractor has a back log but is catching up.

Mr. Kelley (Beverly Manor)

- Update on RTE 612 (Laurel Hill Rd) - project is continuing to progress. Completion date May 26, 2017.
- RTE 613 (Old Greenville Rd) – Springlake subdivision had a walk thru inspection with Land Use engineer for final punch list items and acceptance into the system. Waiting on the finalization of public right of way acceptance forms to be completed.
- Pipe flushing operations at multiple locations have been completed.
- Speed study being conducted on Rte. 901 (Mill Place Parkway) – road does not currently have a posted speed limit. Draft study recommends 40 mph, Residency concurs.

Mr. Garber (Middle River)

- RTE 774 (Broad Run Rd.) - Replacing existing pipe with concrete box culvert. Hydraulic survey has been completed. Once box size has been determined Environmental permit will be requested for potential installation this fall.
- I81 – Turning lanes on RTE 256 and RTE 11 at Weyers Cave was submitted under a Smart Scale project for recommended funding scenario. Won't know status of acceptance until June.
- RTE 619 (Purple Cow Rd) - Crossline pipe replacement at the intersection with RTE 340 scheduled for the 1st week of May.
- RTE 616 (Humbert Rd) - Replacement of triple line of RCP cross pipes scheduled 1st week of May.

- Grading and adding stone on all non-hard surfaces as needed.
- Multiple roads in the Middle River district scheduled for Surface Treatment overlays in April and May
- Additional roads in the Middle River district scheduled for Surface Treatment overlays in June through August.

Dr. Pattie (North River)

- RTE 42 (Scenic Highway) – Drainage concerns with property owner of Zak's Country Store is under review. Survey and Hydraulic studies have been completed. Workable solution is still under review.
- RTE 738 (Roudabush Ln.) & RTE 42 – Test installation of mirror conducted – result not ideal because of the distance of the crest of the vertical curve from Roudabush Lane and the difference in elevations. Additional possible options to be explored.
- All non-hard surface (Gravel) roads are being machined and spot gravel being placed.
- Multiple roads in the North River district scheduled for Surface Treatment overlays in April and May.
- Speed study being conducted on Rte. 626 (Berry Farm Rd) in the residential area just north of Rte. 613 (Spring Hill Rd). Area currently does not have a posted speed limit.

Mr. Pyles (Pastures)

- RTE 250 – Whiskey Creek bridge project – bridge beams have been set. Concrete bridge deck riding surface poured 4/13/17. Tentative July 2017 completion.
- RTE T1117 (Craigsville) – Cleared environmentally, 8'x4' box culvert has been delivered to work site. Culvert installation tentatively scheduled for the last week of April.
- RTE 254 (Parkersburg Turnpike) Low shoulder repairs complete.
- RTE 840 (Old Churchville Rd) Triple line of CMP pipes to be replaced with 7'x 5' box culvert has been ordered, waiting on environmental clearances due to wet land delineation.
- RTE 687 in Craigsville – upgrade flashing lights and gates at railroad crossing.
- Multiple roads in the Pastures River district scheduled for Surface Treatment overlays in April and May.
- Additional roads in the Pastures district scheduled for Surface Treatment overlays in June through August.

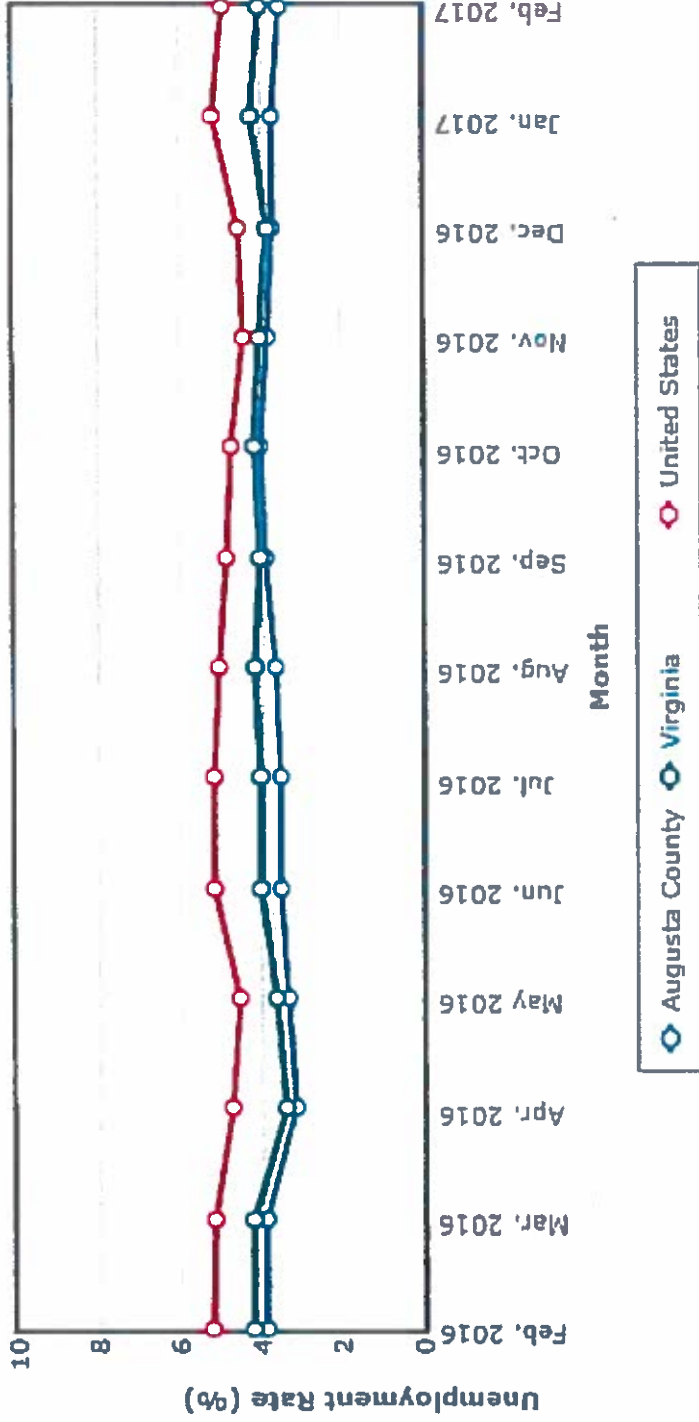
Economic Development Monthly Report for March 2017

Unemployment Rate
Business Licenses Issued
Prospect Generation
Mill Place Commerce Park
Virginia Business Ready Sites Program
Economic Development Authority
Existing Industry Visits
Partner Agency Interaction
Shenandoah Valley Partnership
Small Business Development Center
Tourism Update
Marketing Initiatives/Media



Unemployment Rates

Past 12 Months



February 3.5%

Labor Force:

36,953

Employed:

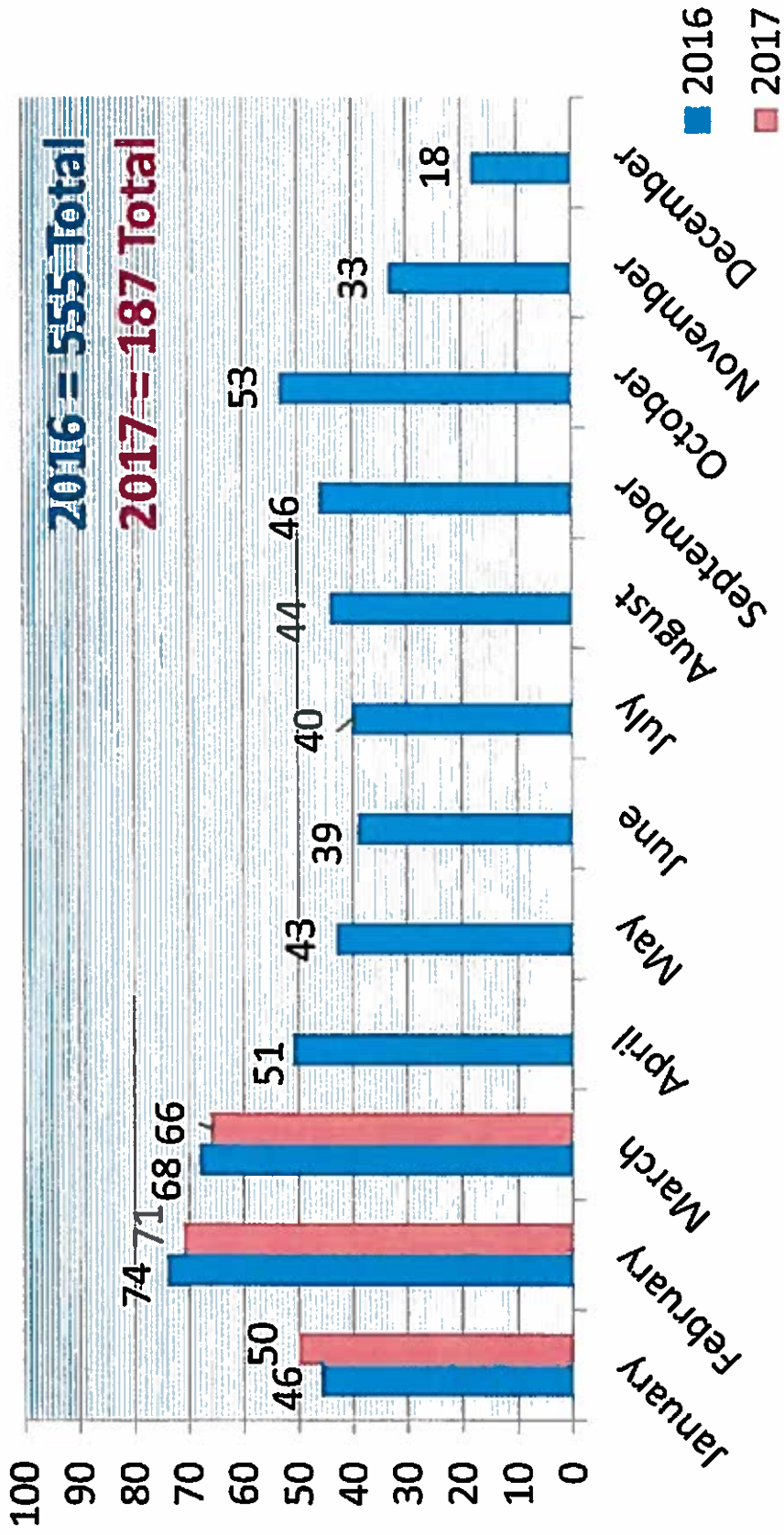
35,651

Unemployed:

1,302



Business Licenses Issued



Prospect Generation (CY 2017)

	2017 YTD		Goal		Prior Year	
	Total	2017	2017	2016	2016	2016
Marketing Missions			3		3	
Outreach VEDP			1		1	
Total Outreach			4		4	
Leads/SVP/VEDP		2	12		11	
Leads/Other		5	12		14	
Total Leads		7	24		25	
Prospect Visits/SVP/VEDP			2		4	
Prospect Visits/Other		2	2		1	
Total Prospect Visits			4		5	
ANNOUNCED ACTIVITY		3	4		5	
Expansion Projects Announced*		2	3		3	
New Company Locations*		1	1		2	
Capital Investment (millions)		\$78,700,000.00	\$75,000,000.00		\$25,520,000.00	
Jobs Created		163	150		183	
Jobs Retained		33				

***Announced Projects (YTD):**

InterChange/Sumitomo	\$ 8,000,000.00	15	33
Hershey Chocolate of Virginia	\$ 26,800,000.00	69	
Shamrock Farms	\$ 43,900,000.00	79	
Total	\$ 78,700,000.00	163	



Mill Place Commerce Park

BMP#3: Basin is gradually refilling.

Walking Trail: Site plan near completion

Development Plan: Staff is working through zoning options for Mill Place

InterChange/Sumitomo: Footers poured

Blue Ridge Machine Works: Pad site being prepared

Centerview Drive: Revisions to design underway



Virginia Business Ready Sites Program:

Blue Mountain Site Characterization

- Ranked **Tier 2** Certified Site
- Requirements to advance to Tier 3 and 4:
 - Infrastructure improvements
 - Completed studies
 - Updated planning



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: March 16, 2017
- Next meeting: May 18, 2017

**Remember to refer people to the
Augusta Small Business Loan Fund**



Existing Industry Visits

(Goal: 40 visits/year)

- Target Distribution (March 9)
- Beerwerks Brewery Meeting (Stable Craft & Seven Arrows) (March 20)
- Wilson Workforce and Rehabilitation Center (March 22)
 - Bloomaker (March 23)
 - BB&T Barger Insurance (March 23)
 - Wilson Trucking (March 29)
 - Crescent Development (March 29)



Partner Agency Interaction

- Greater Augusta Regional Tourism (GART)
 - Grant Review 3/1
 - Beerwerks Conference Call 3/14
 - Beerwerks Brewery Meeting 3/20
 - Beer Marketing & Tourism Conference 3/28-3/30
- Shenandoah Valley Tourism Partnership
 - Monthly Meeting 3/2
- Career and Technical Education
 - Strategic Plan proposal discussion with consultant 3/9
- SBDC Check-in Meeting 3/8
- ViaAir Meeting 3/9
- VA Agritourism Study Review 3/10
- Sweet Dreams 3/16
- SVWDB Employer Workforce Study Results 3/21
- Public Relations Council 3/28
- Chamber Meet and Greet with New Chamber President 3/29
- VEDA Spring Conference 3/30



Shenandoah Valley Partnership Update



- Economic Developer's Reception at Governor's Mansion – March 2
- New VEDP CEO Visit including Daikin Tour – March 3
- Marketing Committee – March 17
- VEDP Business Development Team Visit – March 24
- Upcoming Events
 - Economic Development Forum – April 21



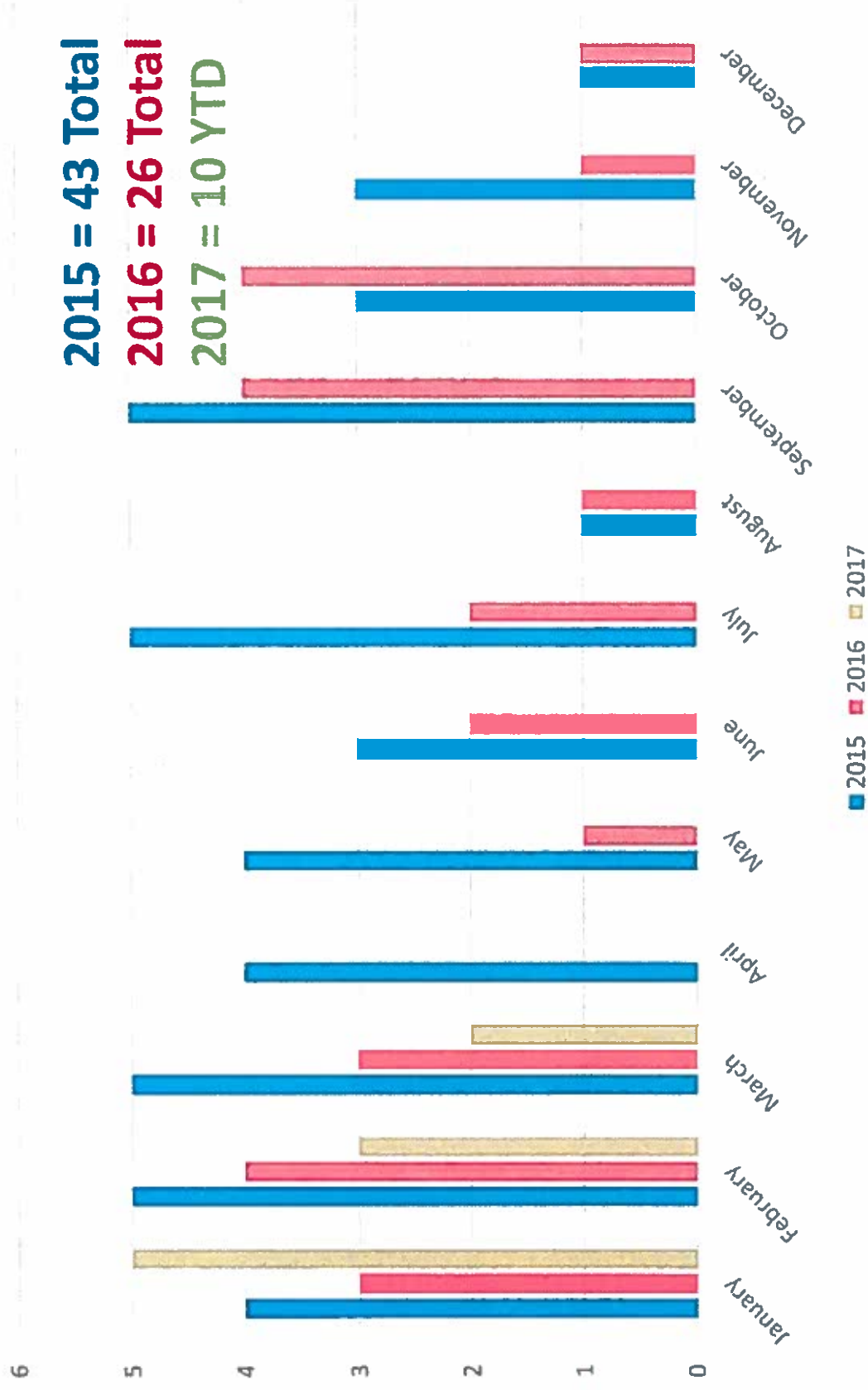
Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices March 2016	41	58	101	47	5
Verona Office March 2016	3	4	7	7	1
SBDC-All Offices March 2017	39	43	85	46	4
Verona Office March 2017	2	2	7	16	2



Small Business Development Center

Clients Seen



Tourism Update

Shenandoah Valley Tourism Partnership



**SHENANDOAH
VALLEY**

Official Launch Celebration

- May 24
- Shenandoah Valley Regional Airport
- Invitations coming soon
- www.virginiasshenandoahvalley.com

Tourism Update

Fields of Gold



Fields of Gold USDA Grant Applications:

- **Farmers Market Promotion Program (FMPP)**
 - \$499,954 requested over 3 years; no match required
 - Marketing Fields of Gold/Business Support/Tour de Farm
- **Local Foods Promotion Program (LFPP)**
 - \$466,027 grant funds requested over 3 years; \$155,343 of in-kind and cash match
 - Shenandoah Valley-wide Farm2Fork Affair

Marketing Initiatives

- Facebook Pages
 - 154 “likes” and growing as of April ‘17
- “The Current View” Electronic Monthly Newsletter
 - List includes 348 names as of April ‘17
 - 37% open rate for March newsletter
- Update to Tourism website coming 2017



Marketing Initiatives - Recent Media

- Kitchen latest thing brewing at Seven Arrows – *News Virginian*, March 1
- New Park Coming to Verona – *News Leader*, March 3
- Hershey Company Expands Stuarts Draft, Virginia, Operations Center – *Area Development*, March 15
- More jobs headed to Draft’s Hershey plant – *News Leader*, March 16
- Hershey expansion in Stuarts Draft bodes well for plant’s future – *News Virginian*, March 16
- Hershey will expand in Stuarts Draft by 69 jobs – *News Virginian*, March 16
- Hershey to expand Stuarts Draft operation – *Virginia Business*, March 16
- Hershey Company announces nearly 70 new jobs in Valley – *WHSV*, March 16
- Hershey Plans to Expand Plant in Stuarts Draft – *NBC29*, March 17
- Local wine owner named president of growers association – *News Leader*, March 21



Marketing Initiatives - Recent Media

- ViaAir improves after DOT rebuke – *Daily News Record*, March 22
- An ‘Essential’ Service – *Daily News Record*, March 22
- Shamrock Farms to Create More Than 70 New Jobs in Augusta County – *NBC29*, March 29
- Shamrock Farms Announces Expansion of its Virginia Milk Manufacturing Facility – *PR Newswire*, March 29
- More jobs coming to Shamrock Farms – *News Leader*, March 29
- Shamrock Farms to add 78 jobs to Augusta County plant – *News Virginian*, March 29
- Shamrock Farms to expand in Augusta County – *Virginia Business*, March 29
- Shamrock Farms adding over 70 jobs in Augusta – *Richmond Times*, March 29
- Shamrock Farms expanding Augusta County facility, adding 70 jobs – *WHSV*, March 29



**AUGUSTA COUNTY FIRE-RESCUE**

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

April 13, 2017

AUGUSTA COUNTY FIRE-RESCUE REPORT

March 2017

In March, fire and rescue agencies that serve the County of Augusta received a combined total of 1,602 calls, of which 59 were calls turned over to next due agencies. Of those calls turned over 23 were due to being on a previous call. Fire agencies received 660 fire and EMS calls, of which 15 were turned over to next due agencies. Rescue agencies received 942 EMS calls, of which 44 were turned over to next due agencies.

Chief Carson Holloway attended the VAOEMS EMT-I meeting at BRCC, participated in the setup of Regional Firefighter Testing, met with volunteer Chiefs on various topics, attended the ACESOA meeting, and traveled to Pennsylvania for a Truck 11 inspection. He conducted the EMS Captain and Training Specialist second interviews, along with Dr. Bowman, and Faith Duncan. In addition, Chief Holloway and other staff members attended a Leadership Conference in Winchester. He attended VDFP Training Grant review, responded to 3 Duty Officer calls, conducted 10 station visits, revised JPRs, drafted new job descriptions, as well as attending several administrative and operational staff meetings throughout the month.

Revenue Recovery funds collected in March - \$106,013.64 March transport numbers: Deerfield-8, Churchville-28, Stuarts Draft-101, Preston L. Yancey-102, Craigsville-Augusta Springs-29, New Hope Vol-5, New Hope Career-24, Mount Solon-12, Riverheads-45, and Weyers Cave-36, total for the month-390.

Volunteer Coordinator/Lieutenant Minday Craun visited two of the area high schools talking to students about volunteering and worked with Buffalo Gap High School on a Fleece Blanket Friday event. She continues to work with the volunteer agencies and their leadership on several recruitment projects. Lt. Craun participated on the ACFR hiring team and attended the Stuarts Draft Volunteer Fire Company banquet in March. She also continues to work with agencies on several other projects/meetings. Statistics for March 2017 include over 250 recruitment contacts, 60 public education contacts, 14 volunteer visits, 15 station visits, and 13 training events.

The Training Division instructed and/or provided logistics for Fire Academy, Fire Officer II, CPR for ACSA, and Volunteer Officer training; 72 students with 1,211 student man-hours. In addition, a Train-the-Trainer on the Bullex Fire Extinguisher Prop was conducted for Dixie Gas and Oil to allow them to conduct training for approximately 75 of their employees coming in June.

The Training Division staff attended several meetings including planning meetings with Regional Partners involving the annual Advanced Fire School, as well as the first Leadership Symposium to be held in September at BRCC, and the second meeting of the ACFR Training Advisory Committee. Staff also participated in the planning and development of the hiring process for the EMS/Fire Instructor. Throughout the month, additional time was spent working with volunteers on the preparation for training on Truck 106 once it is relocated, records management for staff, reviewing and revising General Orders, logistics for upcoming career burns and company drills, acquiring training materials for Fire Academy, administering written pump test, and assisting with moving equipment back to E101 after it was used as a Reserve.

Division Commander Greg Schacht attended Middlebrook, Verona, and Churchville volunteer membership meetings and numerous administrative and operational staff meetings. He met with the contractor at Riverheads regarding the upcoming project, the Sheriff's Office on an active shooter policy, and with ACFR OMDs and hiring committee on the EMS Captain process. DC Schacht attended Chiefs' Luncheon, Firefighter Regional test, and the Buffalo Gap High School Fleece Blanket Friday event. He assisted with moving apparatus around and obtaining station supplies, reviewed timesheets, and worked on the EMS Captain and Fire/EMS Instructor process. He also, assisted Director Good with an Emergency Action Plan for an upcoming bike event, attended a leadership conference, taught building construction to the Fire Academy class, and went to KME for the new Truck 11 inspection. In March, he reviewed 9 site plans, conducted 47 station visits, responded to 6 duty officer calls, conducted 1 courtesy fire inspection, and 1 fire investigation.

Division Commander Jeff Hurst responded to 2 duty officer calls, conducted 38 station visits, and made multiple public and volunteer contacts. He continued to work on the staffing plan, attended volunteer meetings as requested, assisted with the Regional Firefighter testing, and participated on the hiring team EMS Captain and Training Specialist positions. DC Hurst worked on requests for supplies and equipment for the new EMS vehicle and Truck 11 and continues following up on vehicle and equipment repairs and needs. He met with the Training Captain and Chief on training projects and plans, reviewed JPRs, and attended the Buffalo Gap High School Fleece Blanket Friday event. He also met with the OMDs on EMS Captain and other EMS related projects. DC Hurst attended the March Emergency Services Committee Meeting and the Staff Briefing. He met with VDEM and VSPD on drug overdose protocols and hazard considerations.

The Shift Captains made multiple station visits and responded to 15 calls as Duty Officer. They attended several meetings, participated in training, took care of monthly scheduling, coordinated or provided coverage, reviewed timesheets, and worked on various station projects.

EMS Supervisors responded to a total of 61 calls, 20 of which ALS assistance was provided. They had several CSEMS students scheduled on ACFR ambulances and with EMS1, attended numerous meetings, and worked on several projects.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief
DCH/cjh

FIRE DEPARTMENT EMERGENCY INCIDENTS

Mar-17

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	5	3	0	1	0	1	0
Staunton - SS2	6	6	0	0	0	0	0
1 - Waynesboro	10	7	0	1	0	2	0
2 - Deerfield	4	1	1	0	0	2	0
3 - Middlebrook	20	8	10	0	0	2	0
4 - Churchville	23	10	4	4	1	4	2
5 - Weyers Cave	46	17	7	11	2	9	1
6 - Verona	46	9	18	9	2	8	3
7 - Stuarts Draft	43	19	0	13	0	11	0
8 - Craigsville	40	1	26	2	2	9	0
9 - Dooms	44	13	13	10	1	7	1
10 - Augusta County*	93	29	28	27	2	7	0
11 - Preston L. Yancey	66	28	11	13	1	13	0
12 - Raphine	16	5	5	2	0	4	3
14 - Swoope	42	17	10	4	2	9	0
15 - Bridgewater	5	4	0	0	0	1	0
17 - Clover Hill	1	1	0	0	0	0	0
18 - New Hope	20	6	3	7	0	4	3
19 - Wilson	21	9	0	6	0	6	0
20 - Grottoes	12	7	1	3	0	1	0
21 - Mt. Solon	13	4	4	0	3	2	1
25 - Riverheads	57	24	8	12	0	13	1
80 - Walkers Creek	4	1	2	0	0	1	0
SVRA	20	0	1	0	0	19	0
Goshen	1	1	0	0	0	0	0
South River	1	1	0	0	0	0	0
Wintergreen	1	1	0	0	0	0	0
TOTALS	660	232	152	125	16	135	15
PERCENTAGES	100.0%	35%	23%	19%	2%	20%	2.3%

**Of the 93 calls listed above, Augusta County FD responded to 32 calls within the City of Staunton for a total of 92 YTD*

RESCUE SQUAD EMERGENCY INCIDENTS

Mar-17

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TRANSFERRED TO NEXT DIST
1 - Waynesboro	73	3	5	4	36	8	10	4	3	0
2 - Deerfield	6	1	1	0	2	2	0	0	0	0
4 - Churchville	56	5	9	5	23	5	2	5	2	7
5 - Staunton/Augusta	155	16	20	7	48	24	26	8	6	1
6 - Stuarts Draft	174	20	13	5	84	22	14	6	10	23
*Special Events - Reserve Amb	2	0	1	0	0	0	1	0	0	0
11 - Preston L. Yancey	155	9	20	9	60	25	15	7	10	0
15 - Bridgewater	14	0	4	1	8	0	0	1	0	0
16 - Craigsville/Aug. Sprs.	56	3	8	6	22	10	3	0	4	2
18 - New Hope	57	2	8	2	22	11	4	4	4	2
20 - Grottoes	17	0	0	0	12	1	2	1	1	0
21 - Mount Solon	20	0	4	1	8	2	1	2	2	1
25 - Riverheads	86	11	10	1	32	18	5	4	5	6
26 - Weyers Cave	68	5	10	3	26	6	9	3	6	2
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	3	0	0	0	2	0	1	0	0	0
TOTALS	942	75	113	44	385	134	93	45	53	44
PERCENTAGES	100%	8.0%	12.0%	4.7%	40.9%	14.2%	9.9%	4.8%	5.6%	4.7%

EMERGENCY CALLS RECEIVED THROUGHOUT GA
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls			
Stanton SS1	14	6	5										25	1.38%	0.55%
Stanton SS2	8	5	6										19	1.05%	0.42%
1 - Waynesboro	8	5	10										23	1.27%	0.51%
2 - Deerfield	6	4	4										14	0.77%	0.31%
3 - Middlebrook	20	17	20										57	3.15%	1.26%
4 - Churchville	27	18	23										68	3.76%	1.50%
5 - Weyers Cave	36	51	46										133	7.35%	2.91%
6 - Verona	68	66	46										180	9.95%	3.97%
7 - Stuarts Draft	36	37	43										116	6.41%	2.56%
8 - Craigsville	27	19	40										86	4.75%	1.90%
9 - Dooms	33	40	44										117	6.47%	2.58%
10 - Augusta County	111	83	93										287	15.87%	6.33%
11 - Preston L. Yancey	57	48	66										171	9.45%	3.77%
12 - Raphine	17	10	16										43	2.38%	0.95%
14 - Swoope	31	35	42										108	5.97%	2.38%
15 - Bridgewater	2	8	5										15	0.83%	0.33%
17 - Clover Hill	0	0	1										1	0.06%	0.02%
18 - New Hope	13	18	20										51	2.82%	1.13%
19 - Wilson	16	6	21										43	2.38%	0.95%
20 - Grottoes	15	19	12										46	2.54%	1.02%
21 - Mt. Solon	14	8	13										35	1.93%	0.77%
25 - Riverheads	31	35	57										123	6.80%	2.71%
80 - Walkers Creek	6	3	4										13	0.72%	0.29%
SVRA	1	5	20										26	1.44%	0.57%
Goshen	2	0	1										3	0.17%	0.07%
South River	3	1	1										5	0.28%	0.11%
Wintergreen	0	0	1										1	0.06%	0.02%
RI - W'boro First Aid	66	70	73										209	7.68%	4.61%
R2 - Deerfield R.S.	10	5	6										21	0.77%	0.46%
R4 - Churchville R.S.	66	37	56										159	5.84%	3.51%
R5 - Staunton/Augusta R.S.	165	136	155										456	16.75%	10.06%
R6 - Stuarts Draft R.S.	126	157	174										457	16.78%	10.08%
*Special Events - Reserve Amb	2	0	2										4	0.15%	0.09%
R11 - Preston L. Yancey	161	145	155										461	16.93%	10.17%
R13 - Bridgewater R.S.	13	14	14										41	1.51%	0.90%
R16 - Craigs/Augusta Spr	51	40	56										147	5.40%	3.24%
R18 - New Hope	37	56	57										150	5.51%	3.31%
R20 - Grottoes R.S.	24	40	17										81	2.97%	1.79%
R21 - Mt. Solon R.S.	26	20	20										66	2.42%	1.46%
R25 - Riverheads	80	93	86										259	9.51%	5.71%
R26 - Weyers Cave R.S.	63	74	68										205	7.53%	4.52%
Augusta Health Transport	0	0	0										0	0.00%	0.00%
Wintergreen	2	2	3										7	0.26%	0.15%
FIRE TOTALS	602	547	660	0	0	0	0	0	0	0	0	0	1809	39.92%	
RESCUE TOTALS	892	889	942	0	0	0	0	0	0	0	0	0	2723	60.08%	
TOTAL CALLS	1494	1436	1602	0	0	0	0	0	0	0	0	0	4532	100.00%	

CALLS TURNED OVER TO NEAR
DUE AGENCIES
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY		
Stamton SSI	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Stamton SS2	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
1 Wymeshoro	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
2 Deerfield	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
3 Middlebrook	57	0	1	0	0	0	0	0	0	0	0	0	0	1	1.8%
4 Churchville	68	1	2	2	2	2	2	2	2	2	2	2	2	5	7.4%
5 Weyers Cave	133	2	1	1	1	1	1	1	1	1	1	1	1	4	3.0%
6 Verona	180	1	1	3	0	0	0	0	0	0	0	0	0	5	2.8%
7 Swarts Draft	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
8 Craigsville	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
9 Dooms	117	0	0	1	0	0	0	0	0	0	0	0	0	1	0.9%
10 Augusta County	287	5	1	0	0	0	0	0	0	0	0	0	0	6	2.1%
11 Preston L. Yancey	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
12 Raphine	43	1	0	3	0	0	0	0	0	0	0	0	0	4	9.3%
14 Swoope	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
15 Bridgewater	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
17 Clover Hill	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
18 New Hope	51	1	0	3	0	0	0	0	0	0	0	0	0	4	7.8%
19 Wilson	43	1	1	0	0	0	0	0	0	0	0	0	0	2	4.7%
20 Grottoes	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
21 Mt. Solon	35	0	0	1	0	0	0	0	0	0	0	0	0	1	2.9%
25 Riverheads	123	1	0	1	0	0	0	0	0	0	0	0	0	2	1.6%
30 Walkers Creek	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
SVRA	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Goshen	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
South River	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R1 W.boro First Aid	209	1	3	0	0	0	0	0	0	0	0	0	0	4	1.9%
R2 Deerfield R.S.	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R4 Churchville R.S.	159	0	0	7	0	0	0	0	0	0	0	0	0	7	4.4%
R5 Staunton/Augusta R.S.	456	3	1	1	0	0	0	0	0	0	0	0	0	5	1.1%
R6 Swarts Draft R.S.	457	7	5	23	0	0	0	0	0	0	0	0	0	35	7.7%
*Special Events Reserve Amb	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R11 Preston L. Yancey	461	1	0	0	0	0	0	0	0	0	0	0	0	1	0.2%
R15 Bridgewater R.S.	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
R16 Craigs/Augusta Spr	147	6	0	2	0	0	0	0	0	0	0	0	0	8	5.4%
R18 New Hope	150	1	1	2	0	0	0	0	0	0	0	0	0	4	2.7%
R20 Grottoes R.S.	81	0	2	0	0	0	0	0	0	0	0	0	0	2	2.5%
R21 Mt. Solon R.S.	66	1	0	1	0	0	0	0	0	0	0	0	0	2	3.0%
R25 Riverheads R.S.	259	6	8	6	0	0	0	0	0	0	0	0	0	20	7.7%
R26 Weyers Cave R.S.	205	1	9	2	0	0	0	0	0	0	0	0	0	12	5.9%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Wintergreen	7	1	0	0	0	0	0	0	0	0	0	0	0	1	14.3%
FIRE TOTALS	1,809	13	7	15	0	0	0	0	0	0	0	0	0	35	1.9%
RESCUE TOTALS	2,723	28	29	44	0	0	0	0	0	0	0	0	0	101	3.7%
TOTAL CALLS TURNED OVER TO NEXT DUE AGENCY	4,532	41	36	59	0	0	0	0	0	0	0	0	0	136	3.0%

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2017

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	
Staunton SSI	25	1:43	1:5	1:5										1:48
Staunton SS2	19	2:13	2:00	1:23										1:79
1 - Waynesboro	23	1:38	2:00	1:50										1:63
2 - Deerfield	14	1:25	2:20	1:06										1:50
3 - Middlebrook	57	1:03	3:11	3:01										3:38
4 - Churchville	68	3:33	3:24	3:32										3:30
5 - Weyers Cave	133	3:44	3:38	3:47										3:43
6 - Verona	180	4:31	3:10	4:28										3:90
7 - Stuarts Draft	116	3:17	2:46	2:29										2:64
8 - Craigsville	86	6:08	3:06	3:28										4:14
9 - Dooms	117	1:45	2:23	2:41										2:03
10 - Augusta County	287	1:37	1:22	1:25										1:28
11 - Preston L. Yancey	171	1:20	1:25	1:27										1:24
12 - Raphine	43	5:24	5:49	8:31										6:35
14 - Swoope	108	3:34	2:13	2:24										2:57
15 - Bridgewater	15	2:44	2:25	2:18										2:29
17 - Clover Hill	1	0:00	0:00	2:00										0:67
18 - New Hope	51	2:54	1:36	3:02										2:31
19 - Wilson	43	4:17	3:54	2:57										3:43
20 - Grottoes	46	1:28	2:32	2:07										1:89
21 - Mt. Solon	35	2:49	2:42	3:52										2:81
25 - Riverheads	123	3:40	5:00	2:53										3:64
80 - Walkers Creek	13	2:59	0:33	1:51										1:48
SVRA	26	2:00	0:04	0:07										0:70
Goshen	3	1:50	0:00	2:00										1:17
South River	5	4:07	6:00	2:00										4:02
Wintergreen	1	0:00	0:00	2:00										0:67
RJ - W'boro First Aid	209	2:52	3:09	2:51										2:71
R2 - Deerfield R.S.	21	2:09	1:32	2:50										1:97
R4 - Churchville R.S.	159	2:16	2:12	2:07										2:12
R5 - Staunton/Augusta R.S.	456	2:17	2:10	1:58										1:95
R6 - Stuarts Draft R.S.	457	1:52	1:17	1:48										1:46
*Special Events Reserve Amb	4	0:00	0:00	0:00										
RJ1 - Preston L. Yancey	461	1:13	1:16	1:20										1:16
RJ5 - Bridgewater R.S.	41	2:10	0:53	2:50										1:71
RJ6 - Craigs/Augusta Spr.	147	1:53	1:43	1:46										1:47
RJ8 - New Hope	150	1:38	1:53	1:42										1:44
R20 - Grottoes R.S.	81	1:30	2:10	1:29										1:56
R21 - Mt. Solon R.S.	66	2:26	1:30	3:08										2:21
R25 - Riverheads	259	1:40	1:31	1:35										1:35
R26 - Weyers Cave	205	1:28	1:39	1:45										1:37
Augusta Health Transport	0	0:00	0:00	0:00										0:00
Wintergreen	7	5:30	3:19	7:00										5:16
FIRE CALL TOTALS & MONTHLY AVG.	1,809	2:58	2:28	2:44	2:14	1:50	1:50	1:50	1:50	1:50	1:50	1:50	1:50	2:43
RESCUE CALL TOTALS & MONTHLY AVG.	2,723	1:76	1:50	1:93	1:50	1:50	1:50	1:50	1:50	1:50	1:50	1:50	1:50	1:84

CAREER CALLS ANSWERED
2017 FIGURES

CARRIER	NAME	MONTHS												CAREER		AGENCY		TOTAL CAREER %
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL	CAREER YEARLY TOTAL	YEARLY TOTAL	CAREER %	
CO-11	Proctor L. Vanecko Fire	57	46	66										170	170	170	100.00%	
CO-11	City of Warrickboro	2	2	2										4	4	4	3.14%	
R-11	Proctor L. Vanecko Rescue	160	143	155										466	466	466	97.77%	
R-11	City of Warrickboro	2	2	2										4	4	4	0.87%	
CO-16	New Hope Fire	9	12	13										34	34	34	56.67%	
CO-16	Extended Run Area													0	0	0	0.00%	
CO-16	City of Warrickboro													0	0	0	0.00%	
CO-16	City of Stoughton													0	0	0	0.00%	
R-16	New Hope Rescue	31	42	47										120	120	120	60.00%	
R-16	Extended Run Area													0	0	0	0.00%	
R-16	City of Warrickboro													0	0	0	0.00%	
R-16	City of Stoughton													0	0	0	0.00%	
R-6	Squares Draft Rescue	57	69	66										189	189	189	41.16%	
R-6	City of Stoughton													0	0	0	0.00%	
R-6	City of Warrickboro													0	0	0	0.00%	
R-6	Extended Run Area													0	0	0	0.00%	
R-16	Chickerville-Augusta Dispatch	43	40	54										137	137	137	71.72%	
R-16	Rockingham County	2	3	5										10	10	10	7.19%	
CO-9	Thomas Fire	16	17	17										50	50	50	42.74%	
CO-9	City of Warrickboro	1	1	2										3	3	3	6.00%	
CO-6	Vermont Fire	26	26	21										73	73	73	41.67%	
CO-6	City of Stoughton	2	2											2	2	2	2.67%	
CO-3	Middlebrook	12	6	10										30	30	30	52.63%	
CO-3	Extended Run Area													0	0	0	0.00%	
CO-2	Overfield Fire	4	3	3										10	10	10	7.19%	
CO-2	Highland County													0	0	0	0.00%	
CO-2	Extended Run Area													0	0	0	0.00%	
RS-2	Overfield Rescue	9	5	7										21	21	21	14.29%	
RS-2	Highland County													0	0	0	0.00%	
RS-2	Extended Run Area	2	1											3	3	3	14.29%	
CO-6-R-4	Chickerville Fire	5	5	6										16	16	16	21.31%	
CO-6-R-4	Highland County													0	0	0	0.00%	
CO-6-R-4	Extended Run Area	2	1											3	3	3	18.75%	
CO-6-R-4	City of Stoughton													0	0	0	0.00%	
CO-6-R-4	Chickerville Rescue	22	16	26										64	64	64	40.25%	
CO-6-R-4	Highland County													0	0	0	0.00%	
CO-6-R-4	Extended Run Area	7	4	4										15	15	15	17.19%	
CO-6-R-4	City of Stoughton	4	3	3										10	10	10	9.18%	
CO-6-R-21	Mount Solon Fire	6	1	2										9	9	9	25.71%	
CO-6-R-21	Rockingham County													1	1	1	11.11%	
CO-6-R-21	Mount Solon Rescue	12	2	3										19	19	19	26.79%	
CO-6-R-21	Rockingham County													0	0	0	0.00%	
R-25	Riverheads Rescue	74	65	70										217	217	217	61.54%	
R-25	Rockingham County	1	14	1										16	16	16	7.99%	
R-25	City of Stoughton	1	1	4										6	6	6	2.53%	
R-26	Wyers Cove Rescue	62	65	66										193	193	193	54.17%	
R-26	Rockingham County	31	12	10										53	53	53	17.10%	
R-26	City of Stoughton													0	0	0	0.00%	
CO-10	Augusta County	105	62	91										258	258	258	77.67%	
CO-10	City of Stoughton	12	20	32										64	64	64	11.09%	
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED		709	671	711	0	0	0	0	0	0	0	0	0	2115	2115	2,903	72.11%	

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2017 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	57	48	66	0	0	0	0	0	0	0	0	0	171
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	48	44	57										149
	Career and Volunteer	9	4	9										22
RES-11	Rescue II	161	145	155	0	0	0	0	0	0	0	0	0	461
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0										1
	Career Only	157	145	145										447
	Career and Volunteer	3	9	9										21
CO-14	New Hope Fire	13	15	25	0	0	0	0	0	0	0	0	0	53
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	1										2
	Career Only	6	7	9										22
	Career and Volunteer	3	7	4										14
RES-18	New Hope Rescue	17	25	57	0	0	0	0	0	0	0	0	0	99
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	2										4
	Career Only	19	23	57										99
	Career and Volunteer	12	19	10										41
RES-6	Stuarts Draft Rescue	61	82	77	0	0	0	0	0	0	0	0	0	220
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	4										6
	Career Only	47	62	59										168
	Career and Volunteer	5	17	10										32
RES-16	Craigsville-Angusta Springs	51	40	56	0	0	0	0	0	0	0	0	0	147
	Call Turned Over/Cancelled Prior to Response/Standby	6	0	2										8
	Career Only	44	34	49										127
	Career and Volunteer	1	6	5										12
CO-9	Dumas Fire	16	18	28	0	0	0	0	0	0	0	0	0	62
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	1										1
	Career Only	5	11	21										37
	Career and Volunteer	11	6	6										23
CO-6	Vernon Fire	11	28	21	0	0	0	0	0	0	0	0	0	60
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	13	19	16										48
	Career and Volunteer	13	16	5										34
CO-7	Middlebrook Fire	12	8	10	0	0	0	0	0	0	0	0	0	30
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	11	7	9										27
	Career and Volunteer	1	3	8										12
CO-2	Deerfield Fire Department	6	4	4	0	0	0	0	0	0	0	0	0	14
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0										0
	Career Only	3	3	3										9
	Career and Volunteer	2	1	1										4
RES-2	Deerfield Rescue Squad	10	5	7	0	0	0	0	0	0	0	0	0	22
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0										0
	Career Only	4	2	7										13
	Career and Volunteer	5	3	7										15
CO-4	Churchville Fire Department	9	8	11	0	0	0	0	0	0	0	0	0	28
	Call Turned Over/Cancelled Prior to Response/On Rescue	1	1	2										4
	Career Only	11	7	9										27
	Career and Volunteer	5	3	4										12
RES-4	Churchville Rescue Squad	22	17	31	0	0	0	0	0	0	0	0	0	70
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	1										1
	Career Only	21	17	29										67
	Career and Volunteer	1	4	4										9
CO-10	Angusta County	111	85	91	0	0	0	0	0	0	0	0	0	287
	Call Turned Over/Cancelled Prior to Response/Standby	5	1	0										6
	Career Only	106	82	89										281
	Career and Volunteer	7	22	19										48
CO-21	Mount Solon Fire Department	8	1	2	0	0	0	0	0	0	0	0	0	11
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0										0
	Career Only	7	1	1										9
	Career and Volunteer	4	1	1										6
RES-21	Mount Solon Rescue Squad	4	3	6	0	0	0	0	0	0	0	0	0	13
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0										1
	Career Only	2	2	5										9
	Career and Volunteer	3	1	0										4
RES-23	Riverhead Rescue	80	91	85	0	0	0	0	0	0	0	0	0	256
	Call Turned Over/Cancelled Prior to Response/Standby	6	8	8										22
	Career Only	74	83	77										234
	Career and Volunteer	0	1	0										1
RES-26	Weyers Cave Rescue	63	74	68	0	0	0	0	0	0	0	0	0	205
	Call Turned Over/Cancelled Prior to Response/Standby	1	4	2										7
	Career Only	62	70	66										198
	Career and Volunteer	0	1	0										1

YTD TOTAL OF CALLS IN REG HOURS CAREER ARE ASSIGNED TO STATIONS

2288

Augusta County Fire/Rescue
Dispatched Agency Not On Any Other Call
Per SOG: Response Check - Time Limit

Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time On	ELAPSED Time from Call to Arrival	TOTAL ELAPSED Time from Time of Call to Arrival
Churchville Rescue	Stanton-Augusta Rescue	Setfire Detector	3/2/2017	Dry Branch Rd	10:00	10:23	0:01	0:14
Churchville Rescue	Churchville Fire and Stanton-Augusta Rescue	Automobile Accident	3/2/2017	Scenic Hwy	2:12	2:20	0:02	0:17
Churchville Rescue	Swoope Fire and Stanton-Augusta Rescue	Chest Pains	3/18/2017	Galena Rd	7:51	7:53	0:02	0:12
Churchville Rescue	Oysterfield Rescue and Stanton-Augusta Rescue	Difficulty Breathing	3/2/2017	Bear Wallow Fall Ln	3:32	3:35	0:02	0:12
Churchville Fire	Churchville Rescue	Unresponsive/Unconscious	3/29/2017	Churchville Ave	13:20	13:25	0:00	0:04
Churchville Fire	Swoope Fire, Stanton Fire, Augusta County Fire, Churchville Rescue, and Stanton-Augusta Rescue	Fire Alarm - 1st	3/30/2017	Churchville Ave	11:24	11:25	0:00	0:12
Weyers Cave Fire	HIRECC	Automatic Fire Alarm	3/11/2017	S Valley Pk	20:05			
Stuarts Draft Rescue	Riverheads Rescue	Chest Pains	3/8/2017	Cambridge Dr	1:01	1:16	0:02	0:14
Stuarts Draft Rescue	Riverheads Rescue	Chest Pains	3/11/2017	Ford Meadows Dr	8:44	8:45	0:00	0:11
Stuarts Draft Rescue	Preston L. Yancey Rescue	Medical Emergency	3/11/2017	Wilder Ln	9:42	9:43	0:01	0:09
Stuarts Draft Rescue	Preston L. Yancey Rescue	Fall	3/12/2017	Rolling Hills Dr	19:21	19:22	0:00	0:13
Stuarts Draft Rescue	Preston L. Yancey Rescue	Difficulty Breathing	3/12/2017	Alta Dr	3:57	3:59	0:01	0:13
Stuarts Draft Rescue	Riverheads Rescue	Fall	3/12/2017	West High St	4:07	4:09	0:01	0:11
Stuarts Draft Rescue	Riverheads Rescue	Medical Alert	3/18/2017	Hodge St	2:07	2:09	0:02	0:13
Stuarts Draft Rescue	Preston L. Yancey Rescue	Removal/Obey Emergency	3/18/2017	Old Star Ln	12:01	12:00	0:01	0:15
Stuarts Draft Rescue	Riverheads Rescue	Fall	3/23/2017	Shenwood Dr	4:22	4:24	0:02	0:13
Stuarts Draft Rescue	Riverheads Rescue	Cardiac Emergency	3/23/2017	Indian Ridge Rd	4:56	4:58	0:02	0:14
Stuarts Draft Rescue	Wynnesboro Fire Aid and Wilson Fire	Automobile Accident	3/23/2017	Lyndhurst Rd/Lipcombs Rd	5:27	5:32	0:04	0:11
Stuarts Draft Rescue	Preston L. Yancey Rescue and EMS1	Unresponsive/Unconscious	3/25/2017	Halside Ln	2:00	2:06	0:02	0:11
Stuarts Draft Rescue	Riverheads Rescue	Sick/Injury Symptoms	3/25/2017	West High St	12:47	12:40	0:00	0:06
Stuarts Draft Rescue	Preston L. Yancey Rescue and Riverheads Fire	Unknown Situation	3/28/2017	Stuarts Draft Hwy	6:44	6:45	0:00	0:06
Stuarts Draft Rescue	Preston L. Yancey Rescue	Fall	3/28/2017	Mountain Vista Dr	17:00	17:02	0:01	0:16
Verona Fire	Weyers Cave Fire	Control Burn Investigation	3/9/2017	Lee Hwy	18:31	18:40	0:09	0:10
Verona Fire	Preston L. Yancey Fire	Trailer Assignment	3/25/2017	Conroy 10	6:18	6:35	0:17	0:28
Verona Fire	Swoope-Augusta Rescue	Severe Dizziness	3/30/2017	Technology Dr	0:47	0:53	0:06	0:19
Rapahoe Fire	Riverheads Rescue, EMS1, and Middlebrook Fire	Chest Pains	3/8/2017	Old Sandbark Ln	10:29	10:30	0:01	0:14
Rapahoe Fire	Riverheads Fire	Outdoor Fire	3/21/2017	Poor Creek Ln	11:40	11:44	0:04	0:13
Rapahoe Fire	Riverheads Rescue	Unknown Situation	3/25/2017	Lee-Jackson Hwy/Spartanwood Rd	9:56	9:59	0:03	0:08
New Hope Rescue	New Hope Fire and Preston L. Yancey Rescue	Automobile Accident	3/23/2017	New Hope and Cimora Rd	9:13	9:14	0:01	0:08
New Hope Rescue	Wynnesboro Fire Aid	Fall	3/31/2017	New Hope and Cimora Rd	17:14	17:17	0:02	0:12
New Hope Fire	New Hope Rescue, EMS1, and Verona Fire	Unresponsive/Unconscious	3/2/2017	Rifers Ford Rd	15:49	15:50	0:00	0:07
New Hope Fire	New Hope Fire	Lifting Assistance	3/6/2017	Salisfield Rd	17:49	17:51	0:01	0:04
New Hope Fire	New Hope Rescue	Automobile Accident	3/18/2017	Topfish Rd/New Hope and Cimora R	11:11	11:12	0:01	0:07
Mount Solon Rescue	Bridgewater Rescue	Difficulty Breathing	3/21/2017	N River Rd	2:54	3:01	0:07	0:28
Mount Solon Fire	Bridgewater Rescue and Mount Solon Rescue	Altered Level of Consciousness	3/5/2017	Scenic Hwy	20:12	20:14	0:02	0:15
Riverheads Fire	Riverheads Rescue and Stuarts Draft Rescue	Difficulty Breathing	3/22/2017	Menweaver Cr	15:51	15:52	0:01	0:05
7000100147		10	70%					
7001000047		12	33%					
7000100047		14	29%					
7000100047		26	100%					

**Augusta County Fire/Rescue
Responded - No Medic
Per SOG: Response Check - Time Limit**

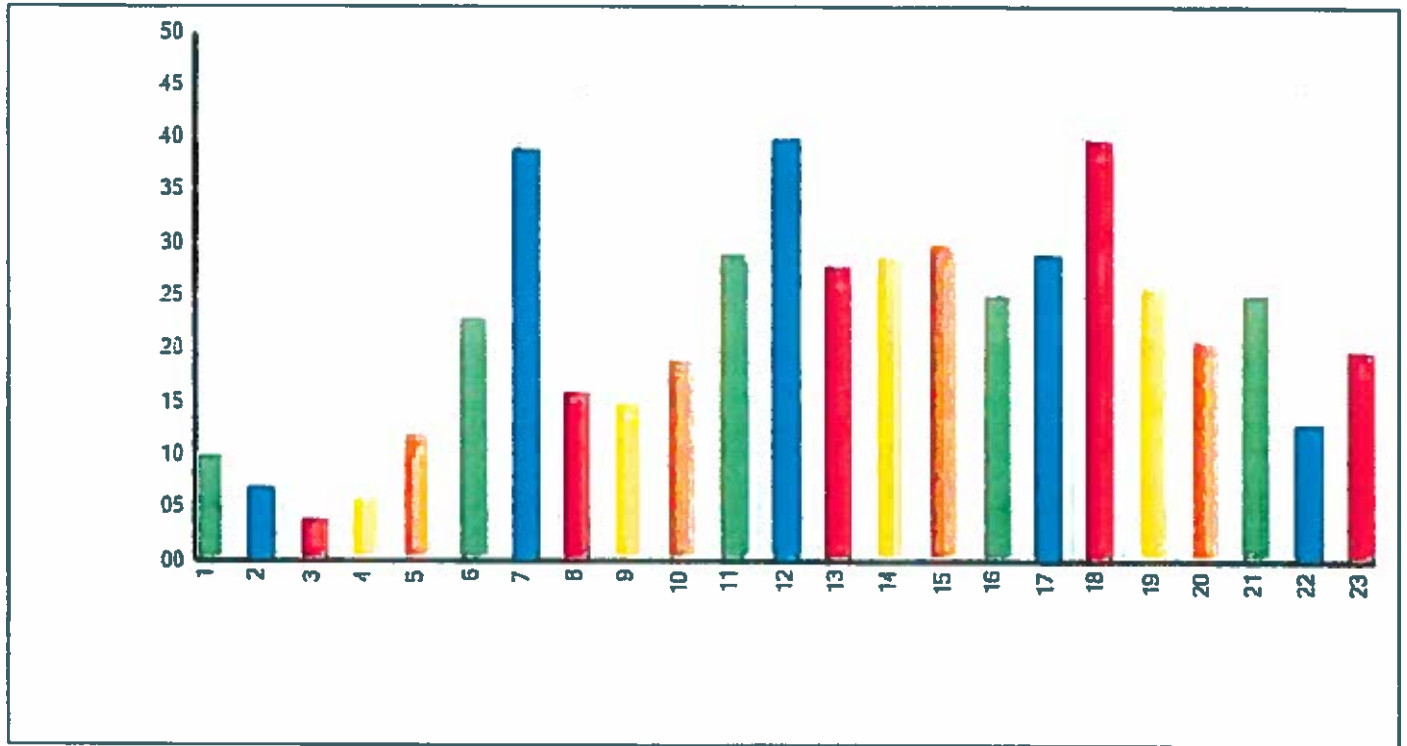
Month	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
March 2017	Fire/Rescue									
	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
	IAY 0600-1800 M-F			#DIV/0!						
	IGHT 1800-0600 M-F			#DIV/0!						
	WEEKEND CALLS			#DIV/0!						

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.

Communications

Calls For Service by Hour of Day

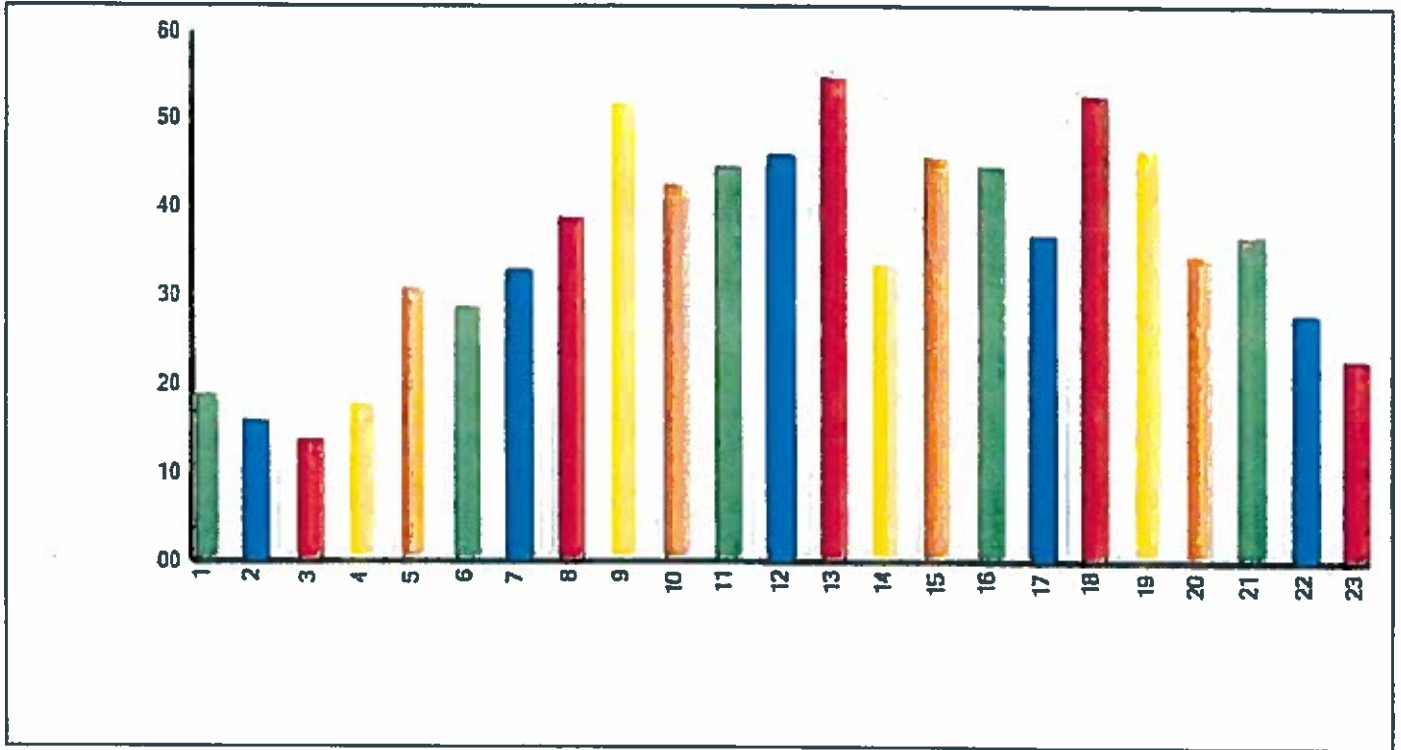
Agency: AFD Date: 3/1/2017 - Time: 1:00 AM -



Communications

Calls For Service by Hour of Day

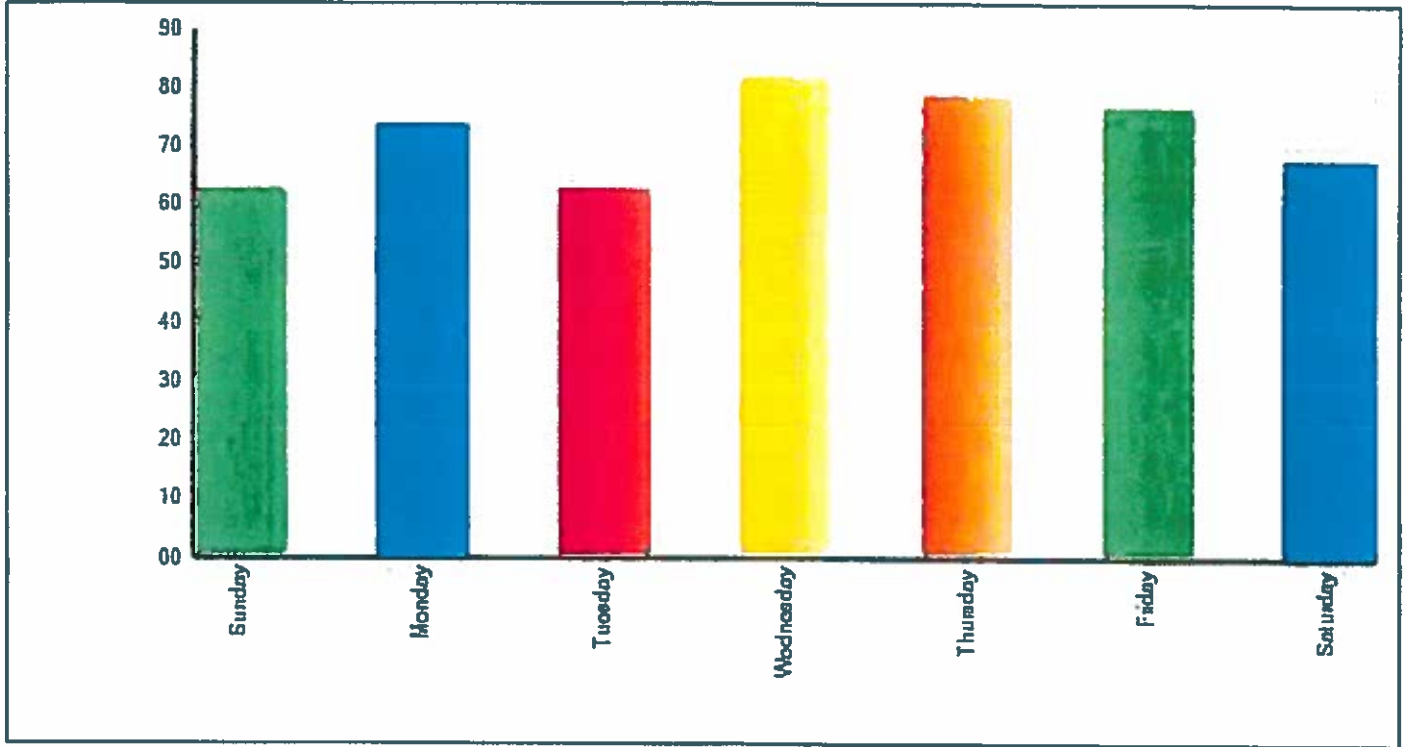
Agency: ARES Date: 3/1/2017 - Time: 1:00 AM -



Communications

Calls For Service by Day of Week

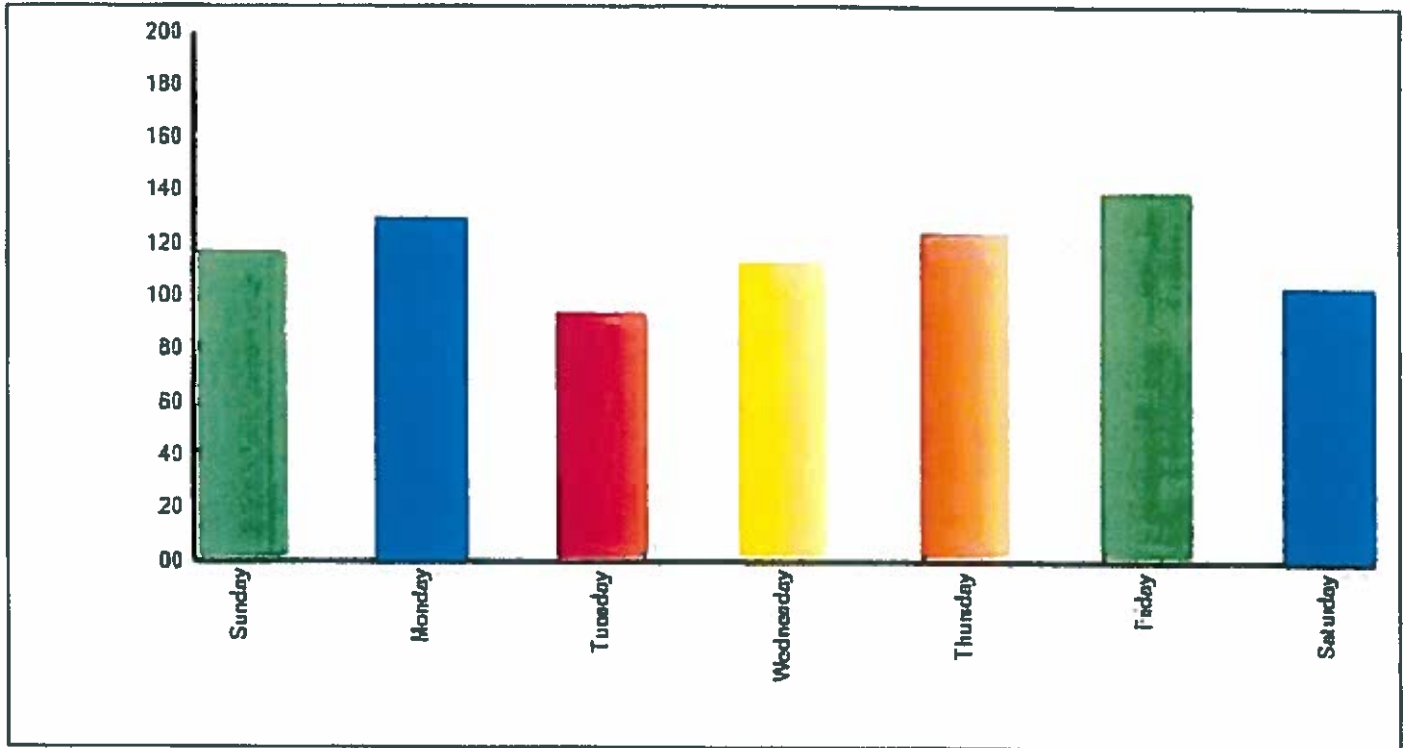
Agency: AFD Date: 3/1/2017 - Time: 1:00 AM -



Communications

Calls For Service by Day of Week

Agency: ARES Date: 3/1/2017 - Time: 1:00 AM -





COUNTY OF AUGUSTA

Finance Department

18 Government Center Lane * PO Box 590

Verona, VA 24482-0590

Phone: 540-245-5741 * Fax: 540-245-5742

TO: Timothy K. Fitzgerald, County Administrator
FROM: Corey Richie, Senior Purchasing Assistant, VCA
SUBJECT: RFP #12010-17-01 General Reassessment of Real Property
DATE: April 19, 2017

On Monday, April 3, 2017, sealed proposals were received from qualified firms to establish a contract through competitive negotiation for the general reassessment of real property in Augusta County, excluding public service properties, in accordance with Section 58.1-3252 of the Code of Virginia, 1950, as amended. Offerors were given the opportunity to provide a proposal for an effective date of January 1, 2019.

Proposals were received from the following firms:

1. Wingate Appraisal Service, Roanoke, VA
2. Blue Ridge Mass Appraisal Company, Staunton, VA
3. Pearson's Appraisal Service, Richmond, VA

A selection committee comprised of the following personnel evaluated all three proposals:

1. Gerald Garber, Augusta County Supervisor, Middle River District
2. Carolyn Bragg, Augusta County Supervisor, South River District
3. Jennifer M. Whetzel, Deputy County Administrator

On Thursday, April 13, 2017, the County conducted interviews with two of the offerors who submitted proposals, those being Wingate Appraisal Service and Pearson's Appraisal Service.

The Committee is in the process of vetting the companies and will present a recommendation at the April 24, 2017 Board of Supervisor's work session.

Buffalo Gap High School

Bison Music Boosters

1800 Buffalo Gap Hwy

Swoope, VA 24479

April 4, 2017

Augusta County Board of Supervisors

18 Government Center Ln

Verona, VA 24482

Dear Board of Supervisors:

Buffalo Gap High School Bison Music Boosters is requesting permission to hold a Rabies Clinic on May 13, 2017 at the High School. Dr. Joseph Malcolm, a local licensed veterinarian, will be in charge of the clinic. At this time we would also like to hold a community yard sale where area residents can purchase a spot to set up in the lower parking lot. Also, during this time we would like to sell pre-made pork BBQ sandwiches. All these events will be part of our fundraiser for the Music Department to help raise funds to support the program.

Enclosed is the approval letter from the Commonwealth of Virginia Health Department.

Please send all correspondence to my attention at: 195 Moscow Loop
Mount Solon, VA 22843

We respectfully request permission to hold these events on May 13, 2017. Thank you for your consideration.

Sincerely,

Michele Young, President

Bison Music Boosters

Buffalo Gap High School

enclosure



COMMONWEALTH of VIRGINIA

IN COOPERATION WITH THE
STATE DEPARTMENT OF HEALTH

Central Shenandoah Health District

Augusta - Bath - Buena Vista - Harrisonburg - Highland
Lexington - Rockbridge - Rockingham - Staunton - Waynesboro
Environmental Health Office, 1426 N. Augusta Street
Staunton, Virginia 24401

TELEPHONE NO
540-332-7830
FAX 540-332-9501

March 7, 2017

Bison Music Boosters
C/o Vickie Savage, Vice-President
3338 Morris Mill Rd
Staunton, VA 24401

Ms. Savage,

The health department has received your request to hold a rabies vaccination clinic on May 13, 2017, at the Buffalo Gap High School. This department has given approval to your request, though it should be understood that this approval applies only to the administering of rabies vaccinations. We appreciate your efforts to protect the health of area pets and their owners.

Sincerely,

A handwritten signature in black ink, appearing to read 'Sean C. Sprouse'.

Sean C. Sprouse
Environmental Health Specialist., Sr.

RABIES CLINICS

<u>Date:</u>	<u>Description:</u>
03/10/10	Deerfield Ruritan Club (also 2007)
10/13/10	Buffalo Gap Music Boosters
03/09/11	Deerfield Ruritan Club
09/14/11	Buffalo Gap Music Boosters
09/14/11	Draft Feed & Supply
03/14/12	Deerfield Ruritan Club
09/26/12	Buffalo Gap Music Boosters
02/27/13	Deerfield Ruritan Club
04/24/13	Buffalo Gap Music Boosters
04/09/14	Deerfield Ruritan Club
04/09/14	Buffalo Gap Music Boosters
02/25/15	Deerfield Ruritan Club
05/09/15	Buffalo Gap Music Boosters
05/07/16	Buffalo Gap Music Boosters
05/13/17	Buffalo Gap Music Boosters (Pending)

H:/Word/Animal Control/Rabies Clinics

3.2-6529. Veterinarians to provide treasurer with rabies certificate information; civil penalty.

. Each veterinarian who vaccinates a dog against rabies or directs a veterinary technician in his employ to vaccinate a dog against rabies shall provide the owner a copy of the rabies vaccination certificate. The veterinarian shall forward within 45 days a copy of the rabies vaccination certificate or the relevant information contained in such certificate to the treasurer of the locality where the vaccination occurs.

The rabies vaccination certificate shall include at a minimum the signature of the veterinarian, the animal owner's name and address, the species of the animal, the sex, the age, the color, the primary breed, whether or not the animal is spayed or neutered, the vaccination number, and expiration date. The rabies vaccination certificate shall indicate the locality where the animal resides.

. It shall be the responsibility of the owner of each vaccinated animal that is not already licensed to apply for a license for the vaccinated dog. Beginning January 1, 2008, if the treasurer determines, from review of the rabies vaccination information provided by veterinarians, that the owner of an unlicensed dog has failed to apply for a license within 90 days of the date of vaccination, the treasurer shall transmit an application to the owner and request the owner to submit a completed application and pay the appropriate fee. Upon receipt of the completed application and payment of the license fee, the treasurer or other agent charged with the duty of issuing the dog licenses shall issue a license receipt and a permanent tag. The treasurer shall retain only the information that is required to be collected and open to public inspection pursuant to the provisions of this Chapter and shall forthwith destroy any rabies vaccination certificate or other similar record transmitted by a veterinarian to a treasurer pursuant to this section.

The treasurer shall remit any rabies vaccination certificate received for any animal owned by an individual residing in another locality to the local treasurer for the appropriate locality.

Any veterinarian that willfully fails to provide the treasurer of any locality with a copy of the rabies vaccination certificate or the information contained in such certificate may be subject to a civil penalty not to exceed \$10 per certificate. Monies raised pursuant to this subsection shall be placed in the locality's general fund for the purpose of animal control activities including spay or neuter programs.

2006, c. 836, § 3.1-796.87:1; 2007, c. 270; 2008, cc. 16, 860.)

STAFF BRIEFING AGENDA ITEM NO. S/B-07

**AN ORDINANCE TO AMEND §25-523
OF THE AUGUSTA COUNTY CODE
ESTABLISHING A SOURCE WATER PROTECTION AREA 2
FOR THE DEERFIELD WELL AND SPRING**

WHEREAS, the Board of Supervisors of Augusta County adopted an ordinance to protect public health, safety and welfare by preventing adverse impact to critical aquifers which are public groundwater supply sources due to contamination and water loss; and

WHEREAS, the said ordinance created Source Water Protection Overlay Districts surrounding wells that produce water for the County's public supply; and

WHEREAS, engineer surveys have now identified the recharge areas for several wells that produce water for the County's public water supply; and

WHEREAS, it is deemed critical to include the recharge areas of the wells in Source Water Protection Overlay Districts described as Area 2;

NOW THEREFORE be it resolved that a Source Water Protection Overlay District described as Area 2 consisting of approximately 11,217 acres stretching from Augusta County's western boundary east to just past Marble Valley Road (Rt. 600), located on both sides of the following private lanes: Phillips Lane, Claybourne Lane, Still House Lane, Radio Park Lane, and a portion of Burgandine Lane as well as Deerfield Valley Road (Rt. 629) in the Pastures District and highlighted in blue on a map entitled "Public Ground Water Facility Map Deerfield Wells & Spring SWP Mapset – Map # 30" which is declared part of this ordinance and which shall be kept on file in the Offices of the Department of Community Development.

COMMUNITY DEVELOPMENT STAFF COMMENTS: The Service Authority has conducted the necessary studies to define Area 2 boundaries for the Deerfield well and spring. Recommend Approval of the Area 2 designation for the properties as designated on the map.

PLANNING COMMISSION RECOMMENDATION: Recommend approval.

CONVENE CLOSED SESSION

April 24, 2017

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

- (1) the economic development exemption under Virginia Code § 2.2-3711(A) (5)

[discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of its interest in locating or expanding its facilities in the county]:

- a) Proposed Office space, flex space, storage facilities, manufacturing facilities, utility and mixed use development.

h:exec.sec/11

**ADVANCED
A G E N D A**

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, APRIL 26, 2017, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION												
7:00 P.M.	PLEDGE OF ALLEGIANCE INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.												
	PUBLIC HEARING:												
4-14	<u>COUNTY OF AUGUSTA BOARD OF SUPERVISORS-SOURCE WATER PROTECTION OVERLAY AREA 2-DEERFIELD</u> Consider a request to add the Source Water Protection Overlay District Area 2 designation to properties in the recharge areas for the Deerfield well and spring, containing approximately 11,217 acres stretching from the County's western boundary east to just past Marble Valley Road (Rt. 600). The Source Water Protection Area 2 is located on both sides of the following private lanes: Phillips Lane, Claybourne Lane, Still House Lane, Radio Park Lane, and the portion of Burgandine Lane as well as Deerfield Valley Road (Rt. 629) in the Pastures District. The Planning Commission recommends approval.												
	** (END OF PUBLIC HEARINGS) **												
4-15	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>												
4-16	<u>2017 TAX RATES (SEE ATTACHED)</u> Consider adoption of real and personal tax rates for 2017, as proposed at a public hearing held on April 12, 2017.												
	<table><thead><tr><th></th><th style="text-align:right"><u>Current:</u></th><th style="text-align:right"><u>Proposed:</u></th></tr></thead><tbody><tr><td>Real Estate</td><td style="text-align:right">\$0.58</td><td style="text-align:right">\$0.58</td></tr><tr><td>Personal Property – auto & motorcycle campers, boats, boat trailers, horse trailers, airplanes, trailers</td><td style="text-align:right">\$2.50</td><td style="text-align:right">\$2.50</td></tr><tr><td>Personal Property – business, large trucks and trailers, machinery & tools</td><td style="text-align:right">\$2.00</td><td style="text-align:right">\$2.00</td></tr></tbody></table>		<u>Current:</u>	<u>Proposed:</u>	Real Estate	\$0.58	\$0.58	Personal Property – auto & motorcycle campers, boats, boat trailers, horse trailers, airplanes, trailers	\$2.50	\$2.50	Personal Property – business, large trucks and trailers, machinery & tools	\$2.00	\$2.00
	<u>Current:</u>	<u>Proposed:</u>											
Real Estate	\$0.58	\$0.58											
Personal Property – auto & motorcycle campers, boats, boat trailers, horse trailers, airplanes, trailers	\$2.50	\$2.50											
Personal Property – business, large trucks and trailers, machinery & tools	\$2.00	\$2.00											

- 4-17 **REVISED BUDGET FOR FY2016-2017 (SEE ATTACHED)**
Consider revised budget and appropriations for Fiscal year 2016-2017.
- 4-18 **PROPOSED BUDGET FOR FY2017-2018 (SEE ATTACHED)**
Consider proposed budget and appropriations for Fiscal Year 2017-2018, as presented at a public hearing held on April 12, 2017.
- 4-19 **RABIES CLINIC REQUEST**
Consider a request to hold rabies clinic for the purpose of rabies vaccination for cats and dogs at the Buffalo Gap High School on Saturday, May 13, 2017. (Pastures District)
- 4-20 **REASSESSMENT CONTRACT**
Consider committee's recommendation for reassessment contract.
- 4-21 **WAIVERS**
- 4-22 **CONSENT AGENDA (SEE ATTACHED)**
4-22.1 **MINUTES**
Consider minutes of the following meeting:
• Regular Meeting, Wednesday, March 22, 2017
- 4-23 **MATTERS TO BE PRESENTED BY THE BOARD**
- 4-24 **MATTERS TO BE PRESENTED BY STAFF**
- 4-25 **CLOSED SESSION**

**COUNTY OF AUGUSTA
BUDGET HEARING AND TAX RATES
FOR FISCAL YEAR ENDING JUNE 30, 2017
AND JUNE 30, 2018**

Public hearings will be held by the Augusta County Board of Supervisors on Wednesday, April 12, 2017, at 7:00 p.m. at the Augusta County Government Center in Verona, Virginia. Interested citizens are encouraged to attend and express their views. County staff will be available to answer questions from 6:30 - 7:00 p.m. prior to the public hearings.

	<u>REVISED 2016-2017</u>	<u>PROPOSED 2017-2018</u>
<u>FUNDING SOURCES:</u>		
General Property Taxes	\$ 57,093,000	\$ 57,412,000
Other Local Revenues	20,844,339	20,412,443
State Revenues	27,281,627	27,560,117
Federal Revenues	1,696,120	1,370,870
Sales Tax (state/local)	17,093,942	17,347,797
State School Revenues	43,962,412	45,217,423
Federal School Revenues	10,589,444	9,756,728
Non-Revenue Receipts	16,738,475	846,186
Total Revenues	<u>\$ 195,279,359</u>	<u>\$ 179,923,584</u>
Transfers From Other Funds	\$ 57,110,899	\$ 56,383,010
Fund Balances and Reserves	60,231,021	41,258,092
Total Sources	<u>\$ 312,621,279</u>	<u>\$ 277,564,666</u>
<u>FUNDING USES:</u>		
General Government Administration	\$ 4,243,570	\$ 4,863,530
Judicial Administration	2,073,083	2,180,445
Public Safety	21,775,901	22,074,327
Public Works	3,724,992	3,795,448
Health & Public Assistance	17,794,333	18,551,419
Recreation & Library	2,952,846	2,994,720
Community Development	1,957,621	1,966,586
Non-Departmental & Contingencies	1,424,156	1,437,065
Education-Operating Funds	110,983,593	112,316,530
Education-Capital Improvements	32,252,431	4,152,918
Debt	7,638,650	9,592,934
County Capital Improvements	7,431,112	3,201,081
Total Expenditures	<u>\$ 214,252,288</u>	<u>\$ 187,147,003</u>
Transfers to Other Funds	\$ 57,110,899	\$ 56,383,010
Fund Balances and Reserves	41,258,092	34,034,653
Total Uses	<u>\$ 312,621,279</u>	<u>\$ 277,564,666</u>

Copies of the County Administrator's recommended budget and the Board of Supervisors' advertised budget upon which the above synopsis is based are available for public review in the office of the County Administrator in Verona and the Augusta County Library in Fishersville. The information is also available on the County's website at www.co.augustia.va.us

Tax rates:	<u>Current</u>	<u>Proposed</u>
Real Estate	\$ 0.58	\$ 0.58
Personal Property-auto and motorcycle	\$ 2.50	\$ 2.50
Personal Property-business, large trucks and trailers, machinery & tools	\$ 2.00	\$ 2.00
Personal Property-campers, boats, boat trailers, horse trailers, airplanes, trailers	\$ 2.50	\$ 2.50

Timothy K. Fitzgerald, Clerk
Board of Supervisors

On the motion of _____, seconded by _____, the following Resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2016-2017 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

GENERAL OPERATING FUND

11010	BOARD OF SUPERVISORS	170,273
12010	COUNTY ADMINISTRATOR	712,440
12030	HUMAN RESOURCES	266,312
12040	LEGAL SERVICES	334,805
12090	COMMISSIONER OF REVENUE	857,950
12130	TREASURER	523,665
12150	FINANCE	374,850
12200	INFORMATION TECHNOLOGY	718,595
13010	BOARD OF ELECTIONS	284,680
21010	CIRCUIT COURT	165,223
21020	GENERAL DISTRICT COURT	10,300
21030	MAGISTRATE	3,765
21060	CLERK OF THE CIRCUIT COURT	872,790
22010	COMMONWEALTH ATTORNEY	1,021,005
31020	SHERIFF	6,250,218
31040	EMERGENCY SERVICES OPERATIONS	1,777,800
32010	FIRE DEPARTMENT	6,088,931
32020	EMERGENCY SERVICES - VOLUNTEERS	2,069,880
32030	FIRE & EMS TRAINING	381,544
32040	SAFER	1,079,990
33030	J&D COURT	22,400
33040	COURT SERVICES	3,850
33050	JUVENILE & PROBATION	2,025,073
34010	BUILDING INSPECTIONS	393,965
35010	ANIMAL CONTROL	434,150
41020	HIGHWAYS & ROADS	16,000
41040	STREET LIGHTS	118,000
42010	SANITATION & WASTE	2,087,162
42020	RECYCLING	146,500
43010	BUILDING & GROUNDS	1,357,330
51010	HEALTH DEPARTMENT	531,936
51020	TAX RELIEF FOR THE ELDERLY	322,000
71010	PARKS & REC	1,391,580
71020	NATURAL CHIMNEYS	219,915
73010	LIBRARY-FISHERSVILLE	1,212,441

73020	LIBRARY-CHURCHVILLE	128,910
81010	COMMUNITY DEVELOPMENT	959,766
81020	TOURISM	278,010
81050	ECONOMIC DEVELOPMENT	298,115
83010	EXTENSION OFFICE	105,730
83050	COUNTY FARM	13,000
92020	OTHER OPERATIONAL FUNCTIONS	874,238
92030	CONTRIBUTIONS	459,918
92040	CONTINGENCIES	90,000
94000	TRANSFERS TO OTHER FUNDS	<u>54,894,277</u>

GRAND TOTAL - GENERAL OPERATING FUND (11) 92,349,282

FROM: Fire Revolving Loan Fund (12)
TO: Fire Revolving Loan Fund (12)

50000 Disbursement of Loans & Gear Purchases 605,000

Grand Total - Fire Revolving Loan Fund (12) 605,000

FROM: Asset Forfeiture Fund (13)
TO: Asset Forfeiture Fund (13)

31030 - Operations 58,000

Grand Total - Asset Forfeiture Fund (13) 58,000

FROM: Economic Development Fund (14)
TO: Economic Development Fund (14)

53000 - Payments to E.D.A. 303,000

Grand Total - Economic Development Fund (14) 303,000

FROM: Revenue Recovery Fund (15)
TO: Revenue Recovery Fund (15)

32020 - Payments to Agencies 585,100
94000 - Transfers to Other Funds 825,000

Grand Total - Revenue Recovery Fund (15) 1,410,100

FROM: Virginia Public Assistance Fund (23)
TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

53010 - Administration	8,994,397
53020 - Public Assistance	<u>2,996,000</u>
Grand Total - Virginia Public Assistance Fund (23)	11,990,397

FROM: Children's Services Act Fund (24)
TO: Children's Services Act Fund (24)

53060 - Children's Services Act	<u>4,950,000</u>
Grand Total - Children's Services Act Fund (24)	4,950,000

FROM: School Operating Fund (41)
TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

11000 - Instruction	83,206,943
20000 - Admin/Attend/Health	3,873,222
30000 - Pupil Transportation	5,689,102
40000 - Operation/Maintenance	<u>8,942,330</u>
Grand Total - School Operating Fund (41)	101,711,597

FROM: School Cafeteria Fund (43)
TO: School Cafeteria Fund (43)

To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

50000 - School Food Services	<u>4,244,569</u>
Grand Total - School Cafeteria Fund (43)	4,244,569

FROM: School Capital Improvement Fund (44)
TO: School Capital Improvement Fund (44)

13800 - Technology	345,962
34000 - Transportation	303,577
42000 - Building/Facility Services	848,239
62390 - Wilson Middle School	948,246
62470 - Cassell Elementary School	14,860,615
62580 - Riverheads Elementary School	14,914,353
99990 - Bond Issuance Costs	31,439

Grand Total - School Capital Improvement Fund (44) 32,252,431

FROM: Debt Fund (45)
TO: Debt Fund (45)

92040 - Debt Service - County	736,797
92050 - Debt Service - School	6,901,853

Grand Total - School Debt Service (45) 7,638,650

FROM: Head Start Fund (47)
TO: Head Start Fund (47)

10000 - Instruction	2,737,118
20000 - Admin/Attend/Health	602,463
30000 - Pupil Transportation	61,866
40000 - Maintenance Services	71,920

Grand Total - Head Start Fund (47) 3,473,367

FROM: Governor's School Fund (48)
TO: Governor's School Fund (48)

11000 - Instruction	1,470,376
40000 - Operations/Maintenance	33,700
66000 - Building Improvement	50,000

Grand Total - Governor's School Fund (48) 1,554,076

FROM: County Capital Improvement Fund (70)
TO: County Capital Improvement Fund (70)

8005 - Landfill	318,340
8011 - Infrastructure - Beverley Manor	50,000
8012 - Infrastructure - Middle River	50,000
8013 - Infrastructure - North River	50,000
8014 - Infrastructure - Pastures	59,048
8015 - Infrastructure - Riverheads	50,000
8016 - Infrastructure - South River	50,000
8017 - Infrastructure - Wayne (includes VDOT project)	150,000

8049 - Electoral Board - Voting Machines	50,000
8053 - Library - Automation	17,000
8057 - Fire Apparatus & Equipment	628,209
8058 - Emergency Communications	534,809
8060 - Sheriff/K-9	150,000
8070 - Scholastic Way	33,000
8134 - County School	905,265
8135 - Regional Correction Center	564,124
8139 - Tourist Information Center	10,000
8144 - Information Technology	520,562
8145 - Economic Development	440,780
8146 - Firing Range	53,000
8148 - County Courthouse	605,000
8151 - Flood Control Dams	1,182,000
8152 - Fire & Rescue Equipment	200,000
8153 - Haz Mat Grant	11,400
8161 - Blue Ridge Community College	137,585
8164 - Storm Water Management	78,000
8166 - Vehicle Sinking Fund	236,530
8198 - Building Sinking Fund	296,460
94000 - Transfers To Other Funds	<u>1,391,622</u>
 Grand Total - Capital Improvement Fund (70)	 8,822,734
 GRAND TOTAL - APPROPRIATIONS (All Funds)	 271,363,203

On the motion of _____, seconded by _____, the following Resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2017-2018 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

GENERAL OPERATING FUND

11010	BOARD OF SUPERVISORS	160,490
12010	COUNTY ADMINISTRATOR	729,560
12030	HUMAN RESOURCES	271,795
12040	LEGAL SERVICES	342,360
12090	COMMISSIONER OF REVENUE	893,765
12100	REASSESSMENT	526,000
12130	TREASURER	534,940
12150	CENTRAL ACCOUNTING	401,950
12200	MANAGEMENT INFORMATION SYSTEMS	726,145
13010	BOARD OF ELECTIONS	296,525
21010	CIRCUIT COURT	190,940
21020	GENERAL DISTRICT COURT	7,700
21030	MAGISTRATE	4,300
21060	CLERK OF THE CIRCUIT COURT	924,145
22010	COMMONWEALTH ATTORNEY	1,053,360
31020	SHERIFF	6,377,145
31040	EMERGENCY SERVICES OPERATIONS	1,817,140
32010	FIRE DEPARTMENT	6,240,751
32020	EMERGENCY SERVICES - VOLUNTEERS	2,062,262
32030	FIRE & EMS TRAINING	386,726
32040	SAFER	1,116,650
33030	J&D COURT	22,140
33040	COURT SERVICES	3,250
33050	JUVENILE & PROBATION	1,912,273
34010	BUILDING INSPECTIONS	400,225
35010	ANIMAL CONTROL	436,825
41020	HIGHWAYS & ROADS	16,000
41040	STREET LIGHTS	118,000
42010	SANITATION & WASTE	2,100,663
42020	RECYCLING	149,500
43010	BUILDING & GROUNDS	1,411,285
51010	HEALTH DEPARTMENT	535,372
51020	TAX RELIEF FOR THE ELDERLY	322,000
71010	PARKS & REC	1,413,400
71020	NATURAL CHIMNEYS	222,305

73010	LIBRARY-FISHERSVILLE	1,194,819
73020	LIBRARY-CHURCHVILLE	112,815
81010	COMMUNITY DEVELOPMENT	955,751
81020	TOURISM	270,195
81050	ECONOMIC DEVELOPMENT	305,930
83010	EXTENSION OFFICE	121,950
83050	COUNTY FARM	9,760
92020	OTHER OPERATIONAL FUNCTIONS	1,018,943
92030	CONTRIBUTIONS	431,243
92040	CONTINGENCIES	50,000
94000	TRANSFERS TO OTHER FUNDS	<u>52,732,342</u>

GRAND TOTAL - GENERAL OPERATING FUND (11) 91,331,635

FROM: Fire Revolving Loan Fund (12)
TO: Fire Revolving Loan Fund (12)

50000 Disbursement of Loans & Gear Purchases 605,000

Grand Total - Fire Revolving Loan Fund (12) 605,000

FROM: Asset Forfeiture Fund (13)
TO: Asset Forfeiture Fund (13)

31030 - Operations 48,000

Grand Total - Asset Forfeiture Fund (13) 48,000

FROM: Economic Development Fund (14)
TO: Economic Development Fund (14)

53000 - Payments to E.D.A. 303,000

Grand Total - Economic Development Fund (14) 303,000

FROM: Revenue Recovery Fund (15)
TO: Revenue Recovery Fund (15)

32020 - Payments to Agencies 634,200

94000 - Transfers to Other Funds 850,000

Grand Total - Revenue Recovery Fund (15) 1,484,200

FROM: Virginia Public Assistance Fund (23)
TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

53010 - Administration	9,531,047
53020 - Public Assistance	<u>3,213,000</u>
Grand Total - Virginia Public Assistance Fund (23)	12,744,047

FROM: Children's Services Act Fund (24)
TO: Children's Services Act Fund (24)

53060 - Children's Services Act	<u>4,950,000</u>
Grand Total - Children's Services Act Fund (24)	4,950,000

FROM: School Operating Fund (41)
TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

11000 - Instruction	84,840,968
20000 - Admin/Attend/Health	3,862,975
30000 - Pupil Transportation	5,754,844
40000 - Operation/Maintenance	<u>9,175,558</u>
Grand Total - School Operating Fund (41)	103,634,345

FROM: School Cafeteria Fund (43)
TO: School Cafeteria Fund (43)

To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

50000 - School Food Services	<u>4,353,292</u>
Grand Total - School Cafeteria Fund (43)	4,353,292

FROM:	School Capital Improvement Fund (44)	
TO:	School Capital Improvement Fund (44)	
	34000 - Transportation	258,910
	42000 - Building/Facility Services	210,400
	62470 - Cassell Elementary School	1,793,381
	62580 - Riverheads Elementary School	<u>1,890,227</u>
	Grand Total - School Capital Improvement Fund (44)	4,152,918
FROM:	School Debt Fund (45)	
TO:	School Debt Fund (45)	
	92040 - Debt Service - County	732,023
	92050 - Debt Service - School	<u>8,860,912</u>
	Grand Total - School Debt Service (45)	9,592,935
FROM:	Head Start Fund (47)	
TO:	Head Start Fund (47)	
	10000 - Instruction	2,140,975
	20000 - Admin/Attend/Health	496,438
	30000 - Pupil Transportation	77,678
	40000 - Maintenance Services	<u>18,950</u>
	Grand Total - Head Start Fund (47)	2,734,041
FROM:	Governor's School Fund (48)	
TO:	Governor's School Fund (48)	
	11000 - Instruction	1,511,166
	40000 - Operations/Maintenance	33,700
	66000 - Building Improvement	<u>50,001</u>
	Grand Total - Governor's School Fund (48)	1,594,867
FROM:	County Capital Improvement Fund (70)	
TO:	County Capital Improvement Fund (70)	
	8011 - Infrastructure - Beverley Manor	50,000
	8012 - Infrastructure - Middle River	50,000
	8013 - Infrastructure - North River	50,000
	8014 - Infrastructure - Pastures	50,000
	8015 - Infrastructure - Riverheads	50,000
	8016 - Infrastructure - South River	50,000
	8017 - Infrastructure - Wayne (includes VDOT project)	550,000
	8021 - Matching Grants - Beverley Manor	15,000
	8022 - Matching Grants - Middle River	15,000
	8023 - Matching Grants - North River	15,000
	8024 - Matching Grants - Pastures	15,000

8025 - Matching Grants - Riverheads	15,000
8026 - Matching Grants - South River	15,000
8027 - Matching Grants - Wayne	15,000
8053 - Library - Automation	17,000
8057 - Fire Apparatus & Equipment	70,500
8058 - Emergency Communications	70,500
8070 - Scholastic Way	200,000
8135 - Regional Correction Center	564,124
8139 - Tourist Information Center	10,000
8144 - Information Technology	70,562
8145 - Economic Development	366,850
8146 - Firing Range	52,000
8148 - County Courthouse	150,000
8152 - Fire & Rescue Equipment	200,000
8153 - Haz Mat Grant	10,000
8161 - Blue Ridge Community College	137,585
8166 - Vehicle Sinking Fund	70,500
8198 - Building Sinking Fund	256,460
94000 - Transfers To Other Funds	<u>2,800,668</u>
Grand Total - Capital Improvement Fund (70)	6,001,749
GRAND TOTAL - APPROPRIATIONS (All Funds)	243,530,029

Regular Meeting, Wednesday, March 22, 2017, 7:00 p.m. Government Center, Verona, VA.

PRESENT: Tracy C. Pyles, Jr., Chairman
 Terry Lee Kelley, Jr.-Vice Chairman
 Gerald W. Garber
 Michael L. Shull
 Wendell L. Coleman
 Carolyn S. Bragg
 Marshall W. Pattie
 Timothy K. Fitzgerald, County Administrator
 Jennifer M. Whetzel, Deputy County Administrator
 John Wilkinson, Director of Community Development
 Leslie Tate, Planner
 James R. Benkahla, County Attorney
 Angie Michael, Executive Assistant

VIRGINIA: At a regular meeting of the Augusta County Board of Supervisors held on Wednesday, March 22, 2017, at 7:00 p.m., at the Government Center, Verona, Virginia, and in the 241th year of the Commonwealth....

Chairman Pyles welcomed the citizens present.

The following senior class officers from Stuarts Draft High School, led us with the Pledge of Allegiance:

Gabby Patarinski is the senior class Treasurer. She is very involved in theater and plans to study phycology in college.

Payton Ayers is the senior class President. She plans to attend Barnard College in New York and study Political Science.

Micah Boothe is the senior class Historian. He plans to attend Radford University and study Graphic Design.

Wendell Coleman, Supervisor for the Wayne District, delivered invocation.

LOCAL GOVERNMENT EDUCATION WEEK PROCLAMATION

Timothy K. Fitzgerald, County Administrator, gave a brief description of what the Proclamation was about. For several years the Board has recognized Local Government Education Week which will occur April 1-7, 2017 this year. He is in the process of arranging a date with the Buffalo Gap High School Government class to speak to them about Local Government. Brock Moore is an intern for the Administration Office from Buffalo Gap High School and will assist Mr. Fitzgerald in this presentation.

Mr. Kelley moved, seconded by Mr. Shull, that the Board adopt the following resolution:

March 22, 2017, at 7:00 p.m.

LOCAL GOVERNMENT EDUCATION WEEK PROCLAMATION (cont'd)

**PROCLAMATION
APRIL 1-7, 2017 AS
LOCAL GOVERNMENT EDUCATION WEEK**

WHEREAS, since the colonial period, the Commonwealth of Virginia has closely held the institutions of local government; and

WHEREAS, local governments throughout the Commonwealth provide valuable services to the citizens of the communities they serve; and

WHEREAS, citizen services such as, law enforcement, public health and safety, recreational opportunities, and educating local children, are most often delivered at the local level; and

WHEREAS, in recognition of the work performed by local governments, the Virginia General Assembly, on February 29, 2012, designated the first week in April as Local Government Education Week in Virginia, and

WHEREAS, April 2, 1908 was the creation of the Council-Manager form of government in the City of Staunton thereby making the first week in April appropriate for this designation.

NOW, THEREFORE, BE IT PROCLAIMED, by the Augusta County Board of Supervisors that April 1-7, 2017 is hereby designated as Local Government Education Week; and

BE IT FURTHER PROCLAIMED, that the Augusta County Board of Supervisors and the Augusta County School Board will partner to promote civic education and engagement in an effort to educate citizens about their local government, strengthen the sense of community, and engage the next generation of local government managers.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

BOARDS AND COMMISSIONS CERTIFICATES OF APPRECIATION

Chairman Pyles recognized the following individuals and expressed his appreciation in their outstanding work to enable the County to be a better place to live:

Susan Thacker	Library Board	8 years
Stanley Sheets	Agriculture Industry Board	8 years
Christopher Fochini	Planning Commission	3 years
James Friend	Library Board	4 years
Eric Shipplett	Planning Commission	7 years
Heather Ream	CMPT	3 years

Chairman Pyles stated that the Board depends on people serving the County in various Boards and Commissions.

March 22, 2017, at 7:00 p.m.

PAXNFAITH INVESTMENTS, LLC & EAVOX ENDEAVORS, LLC-REZONING

This being the day and time advertised to consider a request to rezone from Single Family Residential and General Business to Multi-Family Residential approximately 0.899 acres owned by Paxnfaith Investments, LLC and Eavox Endeavors, LLC located off Draft Avenue (Rt. 608) in Stuarts Draft approximately 120 ft. to the first parcel boundary line, south of the intersection of Draft Avenue (Rt. 608) and Manor Road in the South River District. The Planning Commission recommends denial of the request.

Leslie Tate, Planner, displayed a map of the property with current zoning compared to the Comprehensive Plan future land use zoning and stated that public water and sewer will serve the property. The applicant has submitted the proposed plan showing five additional units and apartments in the existing house, but with the multi-family residential zoning it would allow up to 18 units if it were to be developed at the maximum use.

Barry Lotts is a surveyor in Stuarts Draft and is representing the owners and developers of the property. In the Comprehensive Plan, the property is designated for business. When plans were being considered, VDOT realized the traffic count would not work without major work to Draft Avenue. Therefore, the next plan was for a multi-family unit and get the best use out of the property. If this is not passed the property will end up with a single family home on it and that doesn't match the Comprehensive Plan because it is meant for business.

The Chairman declared the public hearing open.

Jane Fainter's property borders the back of the adjacent property and presented the Board with a petition of signatures. She has lived there for 60 years and raised her family on that property. Ms. Fainter hopes to pass it down to her children and keep it in the family. A multi-level development will impact the area negatively in regards to privacy for all adjoining properties. Ms. Fainter would like for the area to slay a family community. There is a tremendous amount of traffic on Draft Avenue. There have been a number of accidents with the elementary school, Hershey, Hollister, Little Debbie, the Rescue Squad, and Fire Department all in the area due to traffic. Ms. Fainter has had several accidents coming out of her driveway because of the high volume of traffic. The proposed driveway is in a blind area. The noise and all of the things that go along with a multi-family or a large business would be detrimental to the whole community. Safety is something to be looked at in the proposal.

John White of 95 Draft Avenue stated that he completed a Preliminary Impact study of what could be lost financially in the community. There have been several foreclosures and short sales in the Stuarts Draft area recently. The negative impact for the houses that are adjacent to this property is his biggest concern. Safety is also a great concern. Mr. White has had a contractor's license in Augusta County for several years so he understands why this is happening. There is nothing for the current residents. The investors have everything to gain.

Leonard Fainter, son of Jane Fainter, is concerned about the kids walking to school if this multi-level development is approved. The traffic will increase and cause greater danger of those walking.

Mr. Pyles noted that the petition given by Jane Fainter had 49 signatures on it.

Letters of opposition received are as follows:

1. I wish to state my opposition to the rezoning change and/or special use permit proposed for Draft Avenue 608 just south of the fire rescue squad facility. I believe this includes the house at 83 Draft Ave. and the adjoining lot designated as Owned

March 22, 2017, at 7:00 p.m.

PAXNFAITH INVESTMENTS, LLC & EAVOX ENDEAVORS, LLC-
REZONING (CONT'D)

by Paxnfaith Investments LLC and Eavox Endeavors LLC located off Draft Avenue (Rt. 608) in Stuarts draft approximately 120 ft. to the parcel boundary line, south of the intersection of Draft Avenue (Rt. 608) and Manor Rod in the South River District.

I feel that allowing multi-family apartments does not fit the comprehensive plan or future plan as designed by the planning department and would be detrimental to our community and the traffic pattern which includes high-speed emergency vehicles and school traffic.

Please register my opinion to this change in your deliberations. I had to attend your meeting this evening, but find I am unable to do so.

Thank you,
Russ Briley

2. I would like to express my opposition to the rezoning of the properties located at 58 Draft Avenue, Stuarts Draft owned by Paxnfaith Investments and Eavox Endeavors. I am a member of the Small Area Plan committee of Stuarts Draft. At our town hall meeting in February the citizens of Stuarts Draft voiced that they want Draft Avenue to remain an attractive thoroughfare that follows the present look of a village with professional businesses, churches, schools, and single family dwellings. As the comprehensive plan for Augusta County shows this area as a business development area, I do not think that rezoning these properties to multi-family residential is appropriate for this part of Draft Avenue.

Sincerely,
E. June Cohron, DVM

Mr. Lotts pointed out that the entrance to the top crest of the hill is the exact same site distance as from the crest of the hill to Cambridge Drive which has a lot more traffic than what would be generated from the entrance in question. Also, the two story house that is currently on the property is zoned business so it could be used as it. It could create more traffic if used as a business.

There being no speakers, the Chairman declared the public hearing closed.

Ms. Bragg stated that in general she is a supporter of growth and development, but the project needs to enhance the surrounding area and add value to the community. Also, it needs to fit in the surroundings. Ms. Bragg understands the desire of the applicant to produce income from this property. There are concerns with the request. The rezoning to multi-family is not in compliance with the Comprehensive Plan and it's not compatible with the single family homes surrounding the property. The question of spot zoning comes up because there is no other multi-family in that area. It is important to look at what the total build could be and this proposal has the potential to go up to 18 apartments. A Small Area Development Plan for Stuarts Draft is currently being created and this is the type of situations that will be looked at. Entrances to the different corridors will be considered. This is an entrance into the actual village of Old Town Stuarts Draft so there is a great desire to maintain the old time feel.

Ms. Bragg moved, seconded by Mr. Coleman, that the Board deny the request for the rezoning to multi-family.

Mr. Coleman stated that the Wayne District in the Fishersville area was the first area to have a Small Area Plan and he encourages the residents in Stuarts Draft area to be

March 22, 2017, at 7:00 p.m.

PAXNFAITH INVESTMENTS, LLC & EAVOX ENDEAVORS, LLC-
REZONING (CONT'D)

actively involved with the Small Area Plan. Stuarts Draft is an urban center like Fishersville. Fishersville is growing and developing and that point cannot be debated. We want these areas to grow and develop, but we want them to grow and develop responsibly. This is an opportunity for the residents to work with the advisory group to help decide how it will grow.

Vote was as follows: Yeas: Shull, Garber, Coleman, Kelley, Pattie, Bragg and Pyles

Nays: None

Motion carried.

* * * * *

MATTERS TO BE PRESENTED BY THE PUBLIC

Kristen Reed of Nexus read the following statement:

Dear Supervisors:

This Board has intentionally delayed voting on an offer made by Nexus Services Inc., to purchase a certain parcel of land located adjacent to land Nexus currently owns in the Mill Place Commerce Park.

Michael Donovan, the President of Nexus Services Inc. and the signatory on the offer to purchase the property, has due process rights and other constitutional rights that are plainly implicated by the willful refusal of this Board to vote on this matter. The issue is not complicated, your job is quite simple, either this Board rejects or accepts Nexus Service's offer.

Before going further into those issues, I'd like to read the following into the record. Nexus Services is an important business in this community a business that was just honored as a top ten Virginia business employer with respect to employee satisfaction. Nexus Services has donated hundreds of thousands of dollars to various charitable causes within Augusta County, and within the state of Virginia. Company leaders have also championed civil and human rights of the most vulnerable people residing in this County.

Nexus Service's offer to purchase the property at issue only serves to further the company's mission of improving the lives of Augusta and Virginia residents. On the land Nexus has offered to purchase, the company will build additional office space that will permit Nexus to bring hundreds of living wage paying jobs to Augusta County. These jobs pay more than \$12 per hour, they come with benefits, matching 401K and so much more.

Furthermore, while some who misunderstood the work of Nexus find it controversial, Nexus Services saves taxpayers hundreds of millions of dollars. That's a fact.

That said, for more than two months, no reasonable explanation has been given by this Board to justify not voting on Mr. Donovan's offer. It is now time for this board to consider the offer made by Nexus, and to vote it up or down. This is your task at hand and your responsibility as supervisors...take a stand and vote in the best interests of the people of Augusta County.

Also, so the public record can reflect, and as this Board knows, nearly two months ago, on January 20, 2017, Mr. Donovan conveyed an offer to purchase the property to Augusta County's Administrator, Timothy Fitzgerald. A few days later, on January 24, 2017, Mr. Donovan met with Mr. Fitzgerald; Amanda Glover; the new county attorney; and Board Chair Tracey Pyles. At that meeting Nexus reasserted their interest in purchasing said property and asked the Board to consider the offer. Board Chair Pyles promised the matter would be taken up the next day, on January 25, 2017, at the next board meeting.

On January 26, 2017, Nexus Services received an email from Amanda Glover indicating that the Board considered the offer, and needed a small amount of additional time to consider the offer. Amanda indicated that the issue would be taken up at the next meeting, on February 8, 2017. On February 9, 2017, Nexus Services received an email communication from Amanda Glover that said the board "does not have a response" to the offer.

March 22, 2017, at 7:00 p.m.

MATTERS TO BE PRESENTED BY THE PUBLIC (CONT'D)

Since the day Nexus Services received Ms. Glover's message that the Board "does not have a response" to the offer, the Board has met 4 times, and each time the Board has refused to approve or disapprove the offer made by Nexus Services.

The failure to approve Nexus Service's offer is preventing hundreds of Augusta county residents from being gainfully employed in living wage jobs. This is contrary to the interests of the citizens of Augusta County, and it is time for you to take a stand.

If whatever anger, bias, or controversy is so strong as to compel you to act against the interest of the citizens of Augusta County, then you should at least be willing to take a stand, consider the offer, and take a vote. No matter your position on the offer, we should all agree that it is time to put this issue to bed.

Nexus Services Inc. has many decisions to make relevant to the decision of this board on this issue. Therefore, they must request that the question of their offer come to a final consideration tonight, March 22, 2017. It is only fair and reasonable, and the county has a vested interest in responding to citizen requests, particularly requests to buy property, build business, and create jobs.

Nexus Services reserves all rights and opportunities to protect their rights in this matter.

Sincerely,
Jessica Sherman-Stoltz
Nexus Caridades Attorney, Inc.

* * * * *

BLUE RIDGE COMMUNITY COLLEGE-UPDATE

The Board received a presentation by Blue Ridge Community College President regarding college activities.

Dr. John Downey, President of Blue Ridge Community College (BRCC), expressed his appreciation of the Board for its ongoing support and dedication over the years for the funding and the Augusta County representatives provided for the Blue Ridge Community College Board (Dr. Bruce Bowman and Lynn Diveley). He wanted to thank the exceptional amazing County Employees. He deeply appreciates the support given by Mr. Fitzgerald when he has a question or needs support. Blue Ridge Community College transforms the lives of the students in the community they serve. It could not be done without the Board's support. Packets of information was provided to the Board with an annual report and a fact sheet to be reviewed. Blue Ridge Community College continues to serve a significant number of Augusta County citizens and businesses. Last year, of the 5,834 students we served in credit programs, 1,539 were from Augusta County. That's about 26% of the entire student body on the credit side. They currently serve 168 Augusta County resident students this year in non-credit workforce and personal enrichment courses. Randy Siron was a student at BRCC last year. He graduated last May with an Associate's Degree in Mechanical Design Technology. He has worked for Daikin Applied in Verona for 30 years. He like many of the students, worked full time while attending Blue Ridge Community College part time. Working on his degree as he raised a family and also worked. His example paid off and two of his sons followed in his footsteps and also graduated from BRCC. Randy's full educational journey can be found on Blue Community College's website. 2017 marks the 50th Anniversary of BRCC. Classes were started for the first time on October 2, 1967 in Weyers Cave and opportunities for people to create a better life for themselves through higher education and training have continued since then. Dr. Downey appreciates the hard work of Amanda Glover, Director of Economic Development, in promoting economic development in the region. Her leadership is making a difference in economic development in Augusta County and she is also involved with the association of economic developers in the State. Dr. Downey serves as the Chairperson of the Regional Economic Development Partnership and that gives the opportunity to interact on a regular basis with Ms. Glover on her regional efforts. The hard work is paying off,

March 22, 2017, at 7:00 p.m.

BLUE RIDGE COMMUNITY COLLEGE-UPDATE (CONT'D)

not only in tangible ways like the expansion of Hershey, but also in National exposure for the region. The Partnership recently received two exceptional recognitions for Economic Development in our region. The executive director, Carrie Chenery, was named one of the top 50 Economic Development Professionals in the Country and also Colliers International named the Shenandoah Valley as one of the top 10 emerging industrial markets to watch in 2017. This is a result of the partnerships and cooperative nature of our economic developers regionally and in the County. BRCC continues to work hard to address the workforce needs of local employers. The credit and noncredit training programs provide local youth and young adults with tremendous life changing career options. Statistics show that for every job in the future that requires a Master's Degree or higher, there will be two jobs that require a Bachelor's Degree, but seven jobs that will require post-secondary training or an Associate's Degree. Blue Ridge is pleased to be working hard to fill that skills gap. New efforts are being made to reach out to the adult population. According to statistics, almost 67% of local adults ages 25-65 have less than an Associate's Degree. That compares to 54% in Virginia and 60% nationally. So BRCC feels they can help that population get certifications, workforce training and then progress towards a career oriented Associate's Degree or a transfer to a four year college or university. BRCC highly values the partnership with local schools and Dr. Downey appreciates working closely with Dr. Bond. He is especially proud of the Career Pathway Consortium and the career coach movement in partnership with the school division. A World of Work event was held at the Augusta County Expo that helped every seventh grader in the region understand the wide range of careers available to them and that event included participation by local companies and industries. A number of initiatives have been designed to increase awareness of career options for local youth and for many of those kids will grow up and work locally and pay taxes locally in the County and in the Region. The County schools are well positioned to partner with BRCC in those efforts and he is proud of the work of the guidance counselors and career coaches in the valley. BRCC is currently in the first full year of implementation of a new program the state provided funding for noncredit certification and training leading to certification in various fields, such as truck driving, welding and machinery. Those programs and a variety of healthcare professions can be offered on a very short term basis, but make a big difference in terms of improving the income of the graduates of those programs. Many of those programs can then be transferred into credit instruction. Dr. Downey thanked the Board for the opportunity to speak to them and appreciates their support and leadership.

Mr. Pyles thanked Dr. Downey for his presentation and asked how long he had been with BRCC.

Dr. Downey responded by saying he has been with BRCC for 26 years and has been President for 7 years.

Mr. Pyles stated he has seen innovation and always pushing forward in both directions from the vocational type jobs to earning a degree.

Mr. Coleman commented that he looks forward to the future of Blue Ridge Community College. He attended a breakfast with the Workforce Investment Board in terms of manufacturing in the region and what the needs are. Mr. Coleman wants to be an important part of insuring that it is continued at every level of education. The new profile of the graduate was given at the Workforce Breakfast. A high percentage of the jobs are going to require technical training beyond high school and not necessarily a college degree. Mr. Coleman commended Blue Ridge Community College for the educational programs they offer.

Dr. Downey stated that none of this would be possible if it wasn't for the generosity of the Houff family who donated their farmland.

March 22, 2017, at 7:00 p.m.

BLUE RIDGE COMMUNITY COLLEGE-UPDATE (CONT'D)

Ms. Bragg asked whether they would be having the career program for the seventh graders this year.

Dr. Downey responded by saying that they do plan to have it at Rockingham County Fairgrounds. Their goal is to reach out to all seventh graders in the entire region.

Ms. Bragg stated that Blue Ridge Community College is an assets for the citizens from young to old.

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HVAC CONTROLS UPGRADE BID

The Board considered bids received for Government Center HVAC controls upgrade and work to components of air handler #8.

Funding Source: Building Sinking Fund 80000-8198 \$294,651.00

Candy Hensley, Assistant to County Administrator stated that Augusta County has been in the current building for 27 years. For approximately the past six years she has been working to figure out what the problems are and how to solve and fund them. The most noted problem is there is no longer a computer system that controls the heating and cooling system on the northern end of the building which serves about 81,000 square feet. The pneumatic controls are obsolete and past serviceable life. There is ongoing issues with humidity, efficiency issues from a mechanical and cost perspective, and problems with air handler #8's terminal reheat boxes and motor. The plan is to install a new digital control system, replace 40 control valves, 30 thermostats, various dampers and control panels, replace 12 reheat terminal boxes for air handler #8 that covers the Board Room and surrounding areas and replace the motor starter for air handler #8 with a Variable Frequency Drive to central air flow. Two bids were received for the project. One from Blauch Brothers in Harrisonburg for \$256,218.00 and one from Hoffman Building Technologies for \$395,000.00. Staff recommends consideration of awarding to the low bid of \$256,218.00 to Blauch Brothers and it is also recommended to allocate \$294,651.00 from the depreciation building sinking fund account to cover the project.

Mr. Coleman moved, seconded by Dr. Pattie, that the Board approve the funding request and award the job to Blauch Brothers for the HVAC controls upgrade project.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

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March 22, 2017, at 7:00 p.m.

STUARTS DRAFT SMALL AREA PLAN

The Board considered appointments to the Stuarts Draft Small Area Plan Advisory Committee.

Mr. Fitzgerald stated that similar to the Fishersville Small Area Plan that was done several years ago, the process of the Stuarts Draft Small Area Plan has been started. Staff has met with Mr. Shull, Mr. Kelley and Ms. Bragg, who all have a part in bringing this together. There was a Town Hall Meeting in February with good turnout. Part of the process is the appointing of citizens to the Advisory Committee which will look into various options for the Small Area Plan.

Ms. Bragg moved, seconded by Mr. Shull, that the Board approve the appointment of the following citizens to the Stuarts Draft Small Area Plan Advisory Committee:

- | | |
|------------------|-----------------|
| Patsy Earhart | Dave Covington |
| Steve Fitzgerald | Liz Briley |
| James Snyder | Bill Brooks |
| Dr. June Cohron | Ben Yoder |
| Steve Bridge | Tinker Kiser |
| Gary Eavers, Sr. | Nancy Rader |
| Gary Lee Eavers | John Swett, Sr. |

Mr. Pyles asked if there was an expiring term for members of the committee.

Ms. Bragg stated the meetings will start April 3 and the process is anticipated to last a year. Most likely meeting once a month with 3 public hearings that are planned through the process so the citizens can give feedback.

Mr. Pyles asked Mr. Benkahla if there were issues with not having an expiration date.

Mr. Benkahla stated that it would be the term of the Supervisor.

Mr. Fitzgerald suggested that it would expire at the approval of the Small Area Plan.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

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WAIVERS/VARIANCES - NONE

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CONSENT AGENDA

Chairman Pyles asked if the public wished for any item to be removed from the Consent Agenda and considered separately. There was no request.

Ms. Bragg moved, seconded by Mr. Shull, that the Board approve the consent agenda as follows:

March 22, 2017, at 7:00 p.m.

CONSENT AGENDA (CONT'D)

MINUTES

Approved minutes of the following meetings:

- Regular Meeting, Wednesday, February 22, 2017

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

**** (END OF CONSENT AGENDA) ****

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MATTERS TO BE PRESENTED BY THE BOARD

The Board discussed the following issues:

Dr. Pattie pointed out to the people of Stuarts Draft that if they do not want the property developed the only long term solution is for them to control the property.

Ms. Bragg:

- 1) The Market Animal Show dinner that took place recently was a success and it is always nice to support them.
- 2) This past weekend marked the one year anniversary of the Verona Community Center and they held a Gala event.

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MATTERS TO BE PRESENTED BY STAFF

Staff discussed the following issues:

- 1) Mr. Fitzgerald and Mr. Coleman attended the Workforce Investment Board Breakfast. The Chief Academic Officer presented the new profile of a graduate and lot of ideas that administration has in providing opportunities to students outside of the normal school day. The Board will have the opportunity in June to hear the presentation as well.
- 2) Reminder of the Budget Worksession on Monday, March 27 at 8:30 a.m. This will be an all-day event with lots to go over. There have been requests from three Constitutional Officers to speak to the Board. The Sheriff, the Commonwealth Attorney and the Clerk of Court have shared in interest in coming. Mr. Fitzgerald asked the Board if they are willing to have them come and speak.

Mr. Pyles stated that over the years there haven't been many people come and address the Board during the budget time. He would like to see departments work through the Administrator. The day the decision is to be made is not the time to speak about the budget.

Mr. Coleman commented that from his experience the Budget Worksession meeting has been a day set aside for the Board to look at the proposed budget and discuss options. He is in agreeance with Mr. Pyles on not allowing people to speak the day of the Budget Worksession.

March 22, 2017, at 7:00 p.m.

MATTERS TO BE PRESENTED BY STAFF (CONT'D)

Mr. Shull asked if there was indication given about any changes being made to the budget request.

Mr. Fitzgerald stated that there are no changes in the budget requests. The departments wanted to come and explain what their budget requests were and the additional needs they have going forward.

Ms. Bragg feels that staff should not come to the Budget Worksession because they work here and they work for Mr. Fitzgerald. The difference is the Constitutional Officers do not work for the Board and they are not in the building. If there are questions, the Board doesn't have the opportunity to ask them to drop everything and come forward. There's a difference between staff members in the building that work for the County verses a Constitutional Officer that has a request that is dependent on the County budget. She would like to see them have the opportunity to address the Board if they so desire. The meeting is typically over by early afternoon so there would be time for them to speak.

Dr. Pattie stated that there are three relatively new Constitutional Officers and they have different perspectives and views than what the previous ones did, but this is not the ideal process. If the Constitutional Officers wish to speak to the Board concerning the budget it should be done before the day of the decision being made.

Mr. Kelley also feels the day of the Budget Worksession is not the day to speak to the Board regarding the budget. He suggested having them come to the Staff Briefing in January and let them voice their opinions and plead their cases.

Mr. Pyles pointed out that the Constitutional Officers do not work for the County. The Board has no oversight on them except for the budget. He sent an email to the Legislators asking them to explain how the Constitutional Officers were funded because there is a discrepancy between what the individual localities received as far as funding. It doesn't seem to be based on population. He recognizes that they are not funded the way they should be. The census of the Board is to not have them speak on budget day, but try to help them by asking for definitions of how they figure the funding.

Mr. Coleman reinforced that the Board needs to encourage the Constitutional Officers to communicate with the Board. He doesn't want the actions of the Board to be misconstrued by not letting them come during the budget meeting, but that is not the day to hear them out.

Mr. Coleman also mentioned that he read through the legislative platform again. On every front the State is not stepping up and doing what they should be doing. There is one place in the platform that mandates things, but then they are not funded. This will continue to happen and we as the Board need to try to get the State to step up and fund what should be funded.

Mr. Shull mentioned there was an article in the News Leader about Quin Houff and his Nascar Racing career.

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March 22, 2017, at 7:00 p.m.

ADJOURNMENT

There being no other business to come before the Board, Dr. Pattie moved, seconded by Mr. Shull, the Board adjourned subject to call of the Chairman.

Vote was as follows: Yeas: Pattie, Shull, Garber, Coleman, Kelley, Bragg and Pyles

Nays: None

Motion carried.

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Chairman

County Administrator