

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
May 19	2:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE	Pyles & Kelley
May 22	10:30 a.m. 1:30 p.m.	SPECIAL BOS MEETING STAFF BRIEFING	All Members All Members
May 23	9:30 a.m. 7:00 p.m.	DEPARTMENT OF SOCIAL SERVICES (Verona) AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Garber Pyles & Kelley
May 24	7:00 p.m.	BOS MEETING	All Members
May 25	4:00 p.m.	LIBRARY BOARD-(Fishersville)	Pattie
June 1	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
June 5	1:30 p.m.	CMPT	
June 7	10:00 a.m.	MPO POLICY BOARD	Coleman
June 12	1:30 p.m.	ACSA	Pyles, Bragg & Shull
June 13	7:00 p.m.	PLANNING COMMISSION	
June 14	3:00 p.m. 7:00 p.m.	ORDINANCE COMMITTEE BOS MEETING	Shull & Bragg All Members
June 20	5:30 p.m.	CAP-SAW	Pyles & Coleman
June 21	7:00 p.m.	PARKS & REC COMMISSION	Coleman
June 26	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Pyles & Kelley Pyles & Kelley All Members
June 27	8:30 a.m. 2:00 p.m.	DEPARTMENT OF SOCIAL SERVICES JAIL AUTHORITY	Garber
June 28	7:00 p.m.	BOS MEETING	All Members
July 3	1:30 p.m.	CMPT	
July 5	10:00 a.m.	MPO POLICY BOARD	Coleman
July 6	9:30 a.m. 1:30 p.m.	BZA STAFF BRIEFING BZA	
July 10	1:30 p.m.	ACSA	Pyles, Bragg & Shull
July 11	3:00 p.m. 7:00 p.m.	GART PLANNING COMMISSION	
July 12	3:00 p.m. 3:00 p.m. 7:00 p.m.	LOCAL EMERGENCY PLANNING COMMITTEE ORDINANCE COMMITTEE BOS MEETING	Pyles Shull & Bragg All Members
July 17	7:00 p.m.	RECYCLING COMMITTEE	Pattie
July 18	10:30 a.m. 6:30 p.m.	VPAS AG INDUSTRY BOARD	
July 19	7:00 p.m.	PARKS & REC COMMISSION	Garber Coleman
July 20	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
July 24	10:00 a.m. 11:30 a.m. 1:30 p.m.	ECONOMIC DEVELOPMENT COMMITTEE EMERGENCY SERVICES COMMITTEE STAFF BRIEFING	Pyles & Kelley Pyles & Kelley All Members
July 25	8:30 a.m. 7:00 p.m.	DEPT OF SOCIAL SERVICES AUGUSTA COUNTY EMERGENCY SERVICES OFFICER	Garber Pyles & Kelley
July 26	7:00 p.m.	BOS MEETING	All Members
July 27	4:00 p.m.	LIBRARY BOARD-Craigsville	Pattie

DATE: May 18, 2017
H:calendar

**All meetings are at the Government Center unless otherwise noted.

M E M O R A N D U M

May 18, 2017

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: SPECIAL MEETING, **MONDAY MAY 22, 2017, 10:30 a.m.**
and
SUBJECT: STAFF BRIEFING, **MONDAY, MAY 22, 2017, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
10:30 a.m.	SPECIAL MEETING
12:00 p.m.	LUNCH
* * *	
S/B-01	1:30 p.m. <u>VDOT ROADS (SEE ATTACHED)</u> Report by VDOT
S/B-02	<u>ECONOMIC DEVELOPMENT (SEE ATTACHED)</u> Report by Staff.
S/B-03	<u>FIRE AND RESCUE (SEE ATTACHED)</u> Report by Staff
S/B-04	<u>SOCIAL SERVICES</u> Report by Staff
S/B-05	<u>MILL PLACE ZONING OPTIONS (SEE ATTACHED)</u> Discuss 3 zoning options for Mill Place Commerce Park.
S/B-06	<u>PROCUREMENT POLICY CHANGES (SEE ATTACHED)</u> Discuss update to County Small Purchasing Policy.
S/B-07	<u>HEALTH INSURANCE (SEE ATTACHED)</u> Discuss resolution for addition of Health Savings Account to plan.
S/B-08	<u>FEASIBILITY STUDY FOR A COMBINED MAINTENANCE AND SERVICE GARAGE (SEE ATTACHED)</u> Discuss proposal to complete a feasibility study.

Funding Source: Pastures Infrastructure 80000-8014-96 \$12,580.00

- S/B-09 **PARKS & RECREATION MATCHING GRANT-WILSON MEMORIAL
HIGH SCHOOL ATHLETIC BOOSTERS CLUB, INC. (SEE ATTACHED)**
Discuss funding request for renovations to the Bo Bowers Baseball
Stadium.
- Funding Source: Wayne District 80000-8027-43 \$25,000.00
- S/B-10 **ORDINANCE REVIEW (SEE ATTACHED)**
Discuss Ordinance Review Committee's recommendations to advertise
for public hearing.
- S/B-11 **PLANNING COMMISSION/PUBLIC HEARING (SEE ATTACHED)**
1) VDOT project-removal of property from Middle River Ag
Forestal District.
- S/B-12 **WAIVERS**
- S/B-13 **MATTERS TO BE PRESENTED BY THE BOARD**
- S/B-14 **MATTERS TO BE PRESENTED BY STAFF**
- S/B-15 **CLOSED SESSION (SEE ATTACHED)**

Mr. Shull (Riverheads)

- RTE 656 (Offlitter Rd) and RTE 608 (Cold Springs Rd) drainage issues with downstream subdivision. Next step is to meet with property owner.
- RTE 681 Mt Herman Rd. – Preliminary survey and planning of deficient structure replacement completed. Waiting on delivery of new structure and environmental permit to schedule installation.
- RTE 252 (Middlebrook) and RTE 620 (Newport Rd) –Rock outcropping review and removal are scheduled for the spring.
- RTE 654 (Old White Hill Rd) - Crossline pipes are scheduled for replacement at the end of MAY weather permitting.
- RTE 693 (Sinking Springs Rd.) Rural Rustic project – Tree and brush removal Completed. Actual construction to continue in June
- RTE 620 (Spotswood Rd.) - Surface Treatment overlay Completed.
- RTE 666 (Lofton Rd.) - entrance to truck distribution repaired and Surface Treatment overlay completed.
- Multiple roads in the Riverheads district scheduled for Surface Treatment overlays have been completed.
- Additional roads in the Riverheads district scheduled for Surface Treatment overlays in June through October.
- RTE 11 (Greenville) - drainage concerns still under review. Storm sewer stub onto county property not shown on original RTE 11 plans.
- Grading, adding stone and calcium chloride on all non-hard surfaces as needed.
- RTE 701 (Howardsville Rd.) Plant Mix overlay and shoulder stone has been completed.
- RTE 340 – from north of RTE 655 (Walnut Hill) to south of RTE 694 (Swartzel Shop Rd) Plant Mix overlay and shoulder stone has been completed.
- Exit 213 extends NB and SB acceleration lanes, relocate crossovers. Kickin Asphalt; construction this summer/fall.
- RTE F-213 (Frontage Rd.) – Grading and pothole concerns completed stone base applied.
- 1st Cut Mowing operations have begun on All primary routes.

Mrs. Bragg (South River)

- Update on Route 610 (Howardsville Turnpike) – Utility relocations have begun.
- RTE 664 (Reed's Gap Rd.) - Drainage issues are being reviewed. Pipe replacements and roadway scratching scheduled this summer.
- RTE 970 (Hall School rd.) in the South River district is scheduled for Surface Treatment overlays in June through October.
- 1st Cut Mowing operations have begun on All primary routes.

Mr. Coleman (Wayne)

- RTE 358 Wilson Workforce & Rehabilitation Center Complex small area study update. Public meeting tentatively scheduled for June 22nd 5-7 at Wilson Middle School.
- Additional roads in the Wayne district scheduled for Surface Treatment overlays in June through October.
- RTE 250 (WCL to Afton Mtn) shoulder widening and plant mix overlay to be completed by the end of May.
- RTE 1024 (Chinquapin Rd) flooding damage, pipe replacements and shoulder repairs to be completed by end of May.
- Guard Rail hit repairs are scheduled. Contractor has a back log but is catching up.
- RTE 631 (Ladd Rd.) Plant mix overlay at Sheetz and Wendy's is completed.
- RTE 250 at intersection Rt. 358/Lifecore Drive – pedestrian crosswalk marking will be improved by adding painted “ladder” bars, making crosswalk more visible. Also the signs saying “Turning Vehicles Yield to Pedestrians” will be made larger and placed on the upright signal poles to improve visibility to motorists. Work should be completed during the month of June.

Mr. Kelley (Beverly Manor)

- Update on RTE 612 (Laurel Hill Rd) - project is continuing to progress. Completion date May 26, 2017.
- RTE 613 (Old Greenville Rd) – Springlake subdivision had a walk thru inspection with Land Use engineer for final punch list items and acceptance into the system. Waiting on the finalization of public right of way acceptance forms to be completed.
- Speed study being conducted on Rte. 901 (Mill Place Parkway) – road does not currently have a posted speed limit. Draft study recommends 40 mph. Study almost complete.
- RTE 608 (Tinkling Springs Rd.) Plant Mix overlay completed.
- RTE 637 (Barter brook Rd.) Surface Treatment overlay completed.
- RTE 649 (Round Hill Drive) was added to ST scheduled to be completed between June and October ,2017

Mr. Garber (Middle River)

- RTE 774 (Broad Run Rd.) - Replacing existing pipe with concrete box culvert. Hydraulic survey has been completed. Required box size 8'x 4' has been determined. Environmental permit requested has been submitted. Planned installation this Fall.
- I81 – Turning lanes on RTE 256 and RTE 11 at Weyers Cave was submitted under a Smart Scale project for recommended funding scenario. Won't know status of acceptance until June.

- RTE 619 (Purple Cow Rd) - Crossline pipe replacement at the intersection with RTE 340 has been completed.
- RTE 616 (Humbert Rd) - Replacement of triple line of RCP cross pipes has been completed.
- Grading and adding stone on all non-hard surfaces and dust control applied as needed.
- Multiple roads in the Middle River district scheduled for Surface Treatment overlays in April and May have been completed.
- Additional roads in the Middle River district scheduled for Surface Treatment overlays in June through October.

Dr. Pattie (North River)

- RTE 42 (Scenic Highway) – Drainage concerns with property owner of Zak’s Country Store is under review. Survey and Hydraulic studies have been completed. Workable solution is still under review.
- RTE 738 (Roudabush Ln.) & RTE 42 – Test installation of mirror conducted – result not ideal because of the distance of the crest of the vertical curve from Roudabush Lane and the difference in elevations.
- All non-hard surface (Gravel) roads are being machined and spot gravel being placed.
- Multiple roads in the North River district scheduled for Surface Treatment overlays in April and May have been completed
- Speed study being conducted on Rte. 626 (Berry Farm Rd) in the residential area just north of Rte. 613 (Spring Hill Rd). Area currently does not have a posted speed limit.

Mr. Pyles (Pastures)

- RTE 250 – Whiskey Creek bridge project – bridge beams have been set. Concrete bridge deck riding surface poured 4/13/17. Working on forming and pouring bridge rails and on preparing roadway approaches to new bridge. Tentative July 2017 completion.
- RTE T1117 (Craigsville) – 8’x4’ box culvert installation has been completed.
- RTE 840 (Old Churchville Rd) Triple line of CMP pipes to be replaced with 7’x 5’ box culvert has been ordered, waiting on environmental clearances due to wet land delineation.
- RTE 687 in Craigsville – upgrade flashing lights and gates at railroad crossing.
- RTE 601 (Estaline Valley Rd.) Bridge replacement schedule to start the last week of May and be completed by the end of June.
- Multiple roads in the Pastures River district scheduled for Surface Treatment overlays in April and May have been completed.
- RTE 703 (Hewitt Rd.) Pipe replacement scheduled for the last week in May.

- RTE 250 – Bell Creek bridge project – tentative public hearing scheduled for July 13th 4-6 at Churchville Elementary.
- Additional roads in the Pastures district scheduled for Surface Treatment overlays in June through October

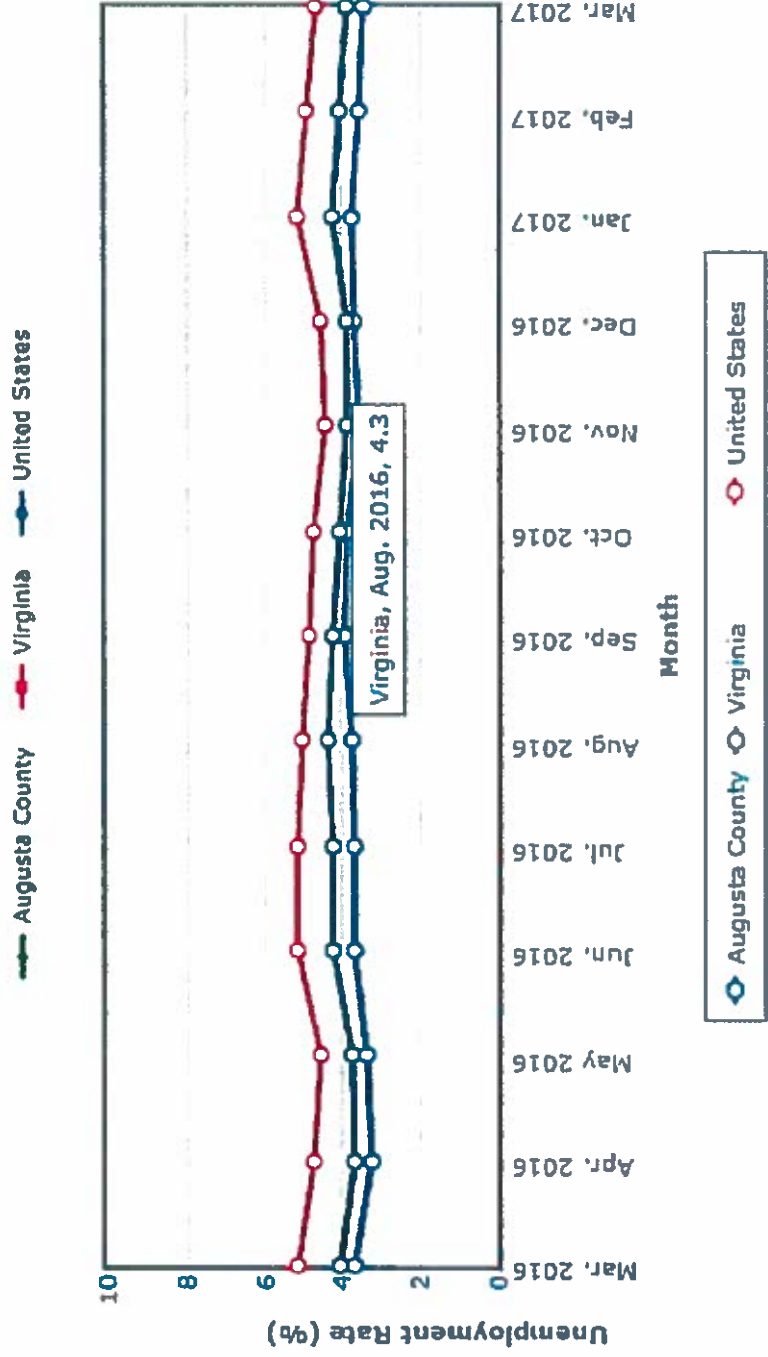
Economic Development Monthly Report for April 2017

Unemployment Rate
Business Licenses Issued
Prospect Generation
Mill Place Commerce Park
Virginia Business Ready Sites Program
Economic Development Authority
Existing Industry Visits
Partner Agency Interaction
Shenandoah Valley Partnership
Small Business Development Center
Tourism Update
Marketing Initiatives/Media



Unemployment Rates

Past 12 Months



March 3.4%

Labor Force:

37,359

Employed:

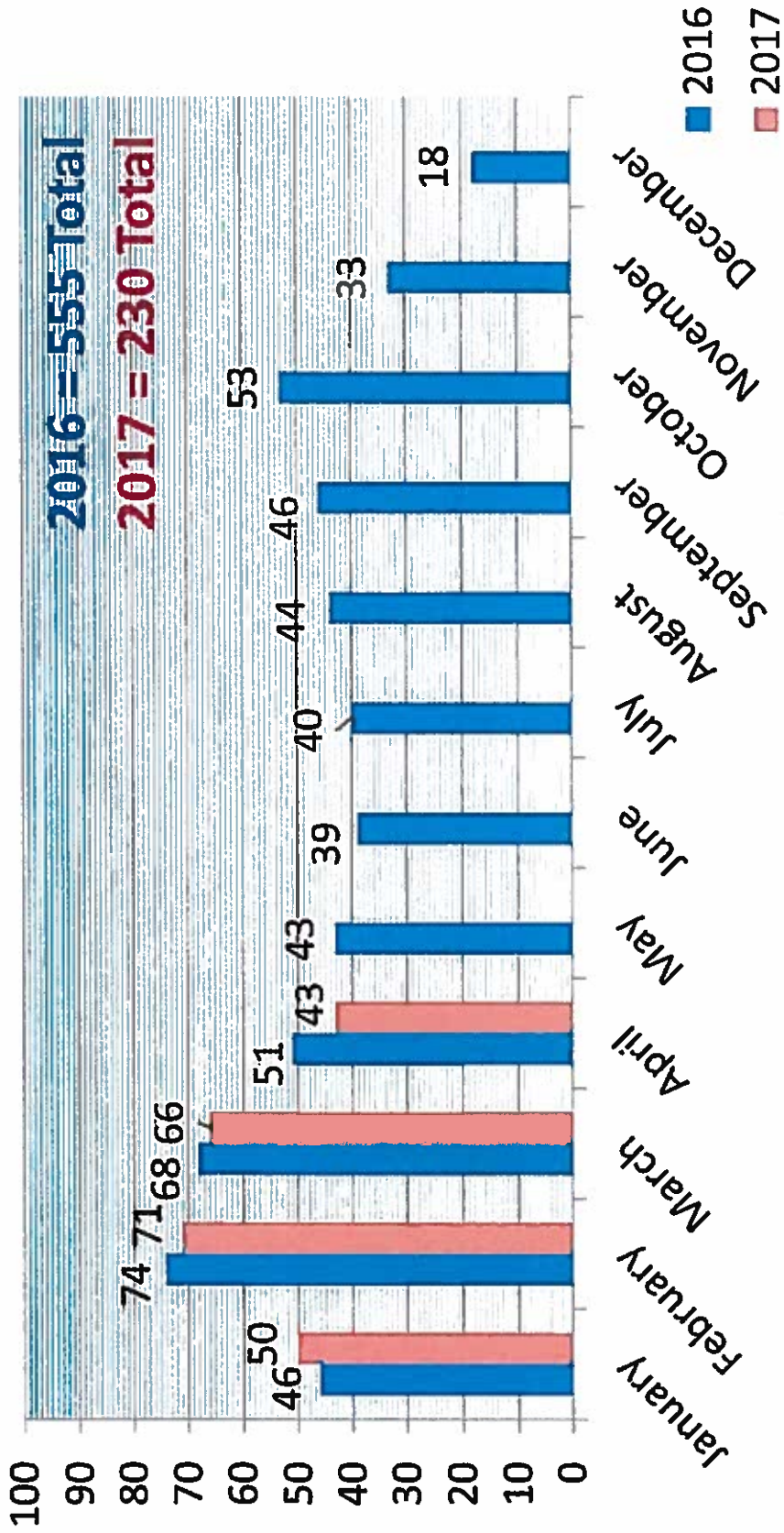
36,080

Unemployed:

1,279



Business Licenses Issued



Prospect Generation (CY 2017)

	2017 YTD		Goal		Prior Year	
	Total	2017	2017	2016	2016	2016
Marketing Missions	1	3			3	
Outreach VEDP	1	1			1	
Total Outreach	2	4			4	
Leads/SVP/VEDP	5	12			11	
Leads/Other	7	12			14	
Total Leads	12	24			25	
Prospect Visits/SVP/VEDP		2			4	
Prospect Visits/Other	2	2			1	
Total Prospect Visits		4			5	
ANNOUNCED ACTIVITY						
Expansion Projects Announced*	3	4			5	
New Company Locations*	2	3			3	
	1	1			2	
Capital Investment (millions)	\$78,700,000.00	\$75,000,000.00			\$25,520,000.00	
Jobs Created	163	150			183	
Jobs Retained	33					

***Announced Projects (YTD):**

	Investment	Jobs Created	Jobs Retained
InterChange/Sumilomo	\$ 8,000,000.00	15	33
Hershey Chocolate of Virginia	\$ 26,800,000.00	69	
Shamrock Farms	\$ 43,900,000.00	79	
Total	\$ 78,700,000.00	163	



Mill Place Commerce Park

Basin is refilled
ing Trail: Site plan near completion
opment Plan: Presentation on options for Mill Place on 5/22/17
Change/Sumitomo: Concrete pad work in process
Ridge Machine Works: Pad site prepared
rview Drive: Section 1 - 2nd design received; Section 2 - 1st design received



A

Virginia Business Ready Sites Program:

Mill Place Commerce Park

- Development Grant Application submitted
- Currently ranked **Tier 3** Certified Site
- Requirements to advance to **Tier 4**:
 - 1' Topographic Survey (LiDAR)
 - ALTA and Boundary Survey
 - Wetlands Delineation & COE
- Confirmation



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

- Last meeting: May 18, 2017
- Next meeting: July 20, 2017

Remember to refer people to the
Augusta Small Business Loan Fund



Existing Industry Visits

(Goal: 40 visits/year)

– Provides (April 4)

– Ball, Blue Ridge Machine Works, DASCAM
Americas, Meade Trucking, Provides, Rouge River
Farms, Valley Recycling (*Verona Plant Managers
Lunch*) (April 5)

– Draftco (formerly Precision Fabricators) (April 21)

– NIBCO (Chamber Industrial Roundtable) (April 26)



Partner Agency Interaction

- Shenandoah Valley Tourism Partnership
 - Zoomer Radio Visit (Stable Craft/Barren Ridge Vineyards) 4/5
 - Monthly Meeting 4/6
- Career and Technical Education
 - CTE Advisory Board 4/11
- VEDA Membership Committee Meeting 4/12
- SAW Business Appreciation Breakfast Planning Meeting 4/17
- VA Agritourism Conference 4/18 - 4/20
- VEDA Board Meeting 4/19
- Public Relations Council 4/25
- Fields of Gold Steering Committee 4/26



Shenandoah Valley Partnership Update



- Spring Economic Development Forum – April 21
- Board Meeting – April 21
- Spring Connect Event – May 16

Upcoming Event:

- Marketing Mission to NY/NJ – May 22-25

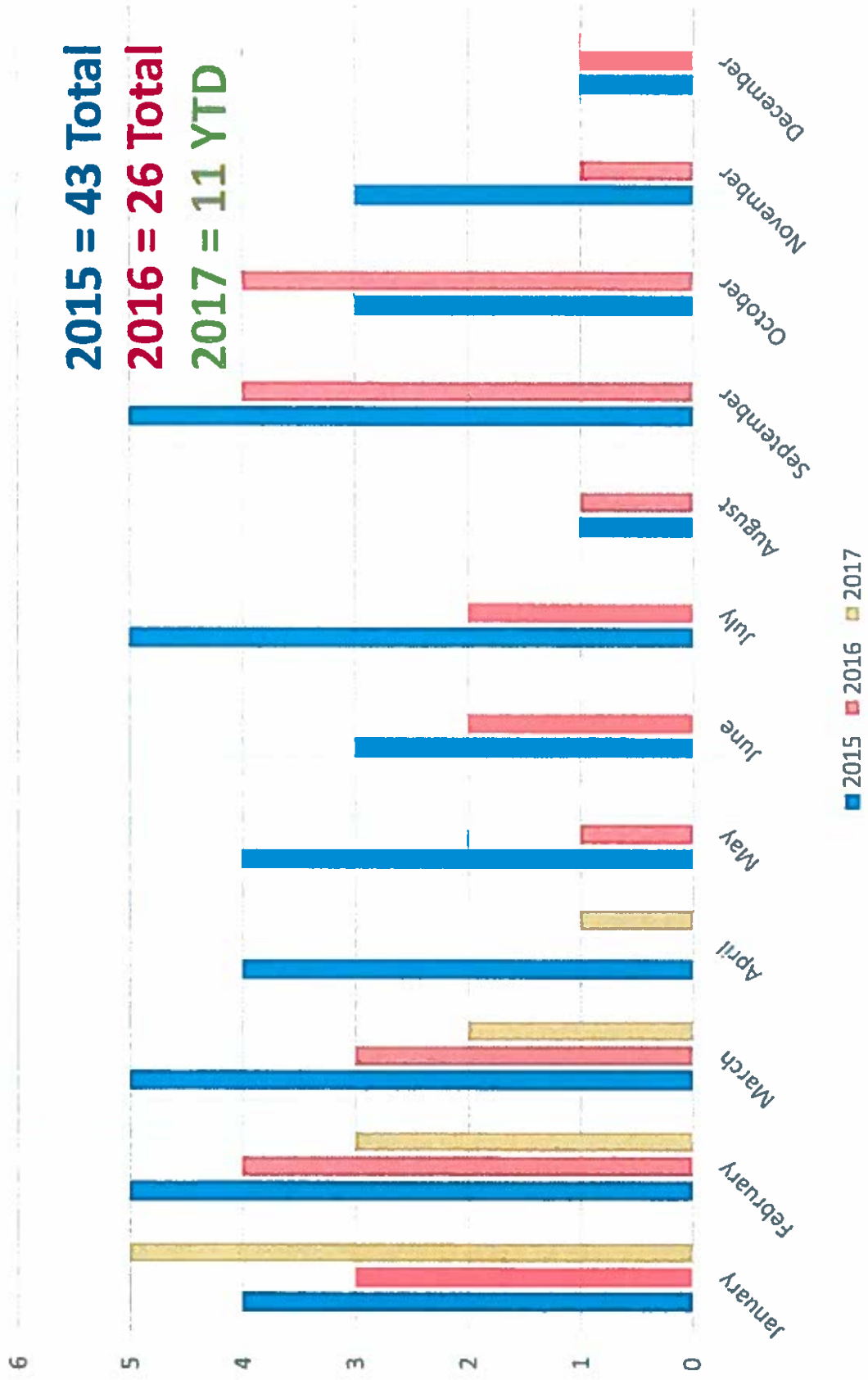


Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices <i>April 2016</i>	32	42	76	45	3
Verona Office <i>April 2016</i>	0	0	0	9	1
SBDC-All Offices <i>April 2017</i>	26	35	82	26	2
Verona Office <i>April 2017</i>	1	1	3	0	0



Small Business Development Center Clients Seen



Tourism Update

Shenandoah Valley Tourism Partnership



**SHENANDOAH
VALLEY**

Official Launch Celebration

- May 24
- Shenandoah Valley Regional Airport
- www.virginiasshenandoahvalley.com

Marketing Initiatives

- Facebook Pages
 - 156 “likes” and growing as of May ‘17
- “The Current View” Electronic Monthly Newsletter
 - List includes 338 names as of May ‘17
 - 47% open rate for April newsletter
- Update to Tourism website coming 2017



Marketing Initiatives - Recent Media

- Valley airport claims service 'significantly improved' – *News Leader*, April 3
- Retail development land gets new owner – *News Leader*, April 4
- McAuliffe announces new economic figures for agritourism industry – *NBC29*, April 20
- The economic impact of agritourism – *Virginia Business*, April 21
- Agritourism spending is \$2.2B in Virginia economy: study – *Virginian-Pilot*, April 20
- Study finds agritourism brings billions to Virginia economy – *Newsplex*, April 20
- Farms Bring Green – *Daily News Record*, April 20
- Healthgrades names Augusta Health a Top 50 hospital in America – *WHSV*, April 27





AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

May 16, 2017

AUGUSTA COUNTY FIRE-RESCUE REPORT

April 2017

In April, fire and rescue agencies that serve the County of Augusta received a combined total of 1,350 calls, of which 24 were calls turned over to next due agencies. Of those calls turned over 10 were due to being on a previous call. Fire agencies received 534 fire and EMS calls, of which 8 were turned over to next due agencies. Rescue agencies received 816 EMS calls, of which 16 were turned over to next due agencies.

Chief Carson Holloway attended Career Burns, BLS Skills, the LEPC meeting, a meeting in Deerfield, a meeting with New Hope's President, and with Sheriff Smith. He conducted interviews for the Lieutenant process, continued to review General Orders, met with the hiring team, and attended the Augusta Health ER groundbreaking. Chief Holloway attended numerous staff meetings, classes at BRCC, met with volunteer Chief Jared Priddy of Winchester, and attended dinner with the volunteer Chiefs. In addition, he met with the County Administrator, BOS Chair Pyles, and BOS Vice Chair Kelley. The Chief taught NFA Incident Safety Officer in April.

Revenue Recovery funds collected in April - \$108,764.94 April transport numbers: Deerfield-5, Churchville-24, Stuarts Draft-100, Preston L. Yancey-83, Craigsville-Augusta Springs-26, New Hope Vol-7, New Hope Career-22, Mount Solon-10, Riverheads-49, and Weyers Cave-25, total for the month-351.

Volunteer Coordinator/Lieutenant Minday Craun started working on annual contributions paperwork for volunteer agencies. She took the Home Safety Trailer to Craigsville Elementary School, worked with the hiring team to conduct interview and plan for upcoming processes. She also participated in the Valley Career and Technical Center open house and attended several training classes, as well as a class on using social media for marketing. Statistics for April 2017 include over 500 recruitment contacts, 450 public education contacts, 19 volunteer visits, and 12 station visits.

The Training Division instructed and/or provided logistics for Fire Academy, Fire Officer II, and ACFR Career Burns, and ALS and Skills; 162 students with 1,454 student man-hours.

Division Commander Greg Schacht attended Middlebrook, Augusta County FD, and Riverheads volunteer membership meetings, as well as numerous staff meetings. He met with the Sheriff's Office on an active shooter policy, with Hollister on their response plan, and with the hiring committee on the Firefighter/EMS interview process. DC Schacht also attended Augusta Health's ER groundbreaking,

the CSDPC quarterly planning meeting, VTCT Career Day, three career burns, and classes at BRCC. He assisted with moving apparatus around and obtaining station supplies, reviewed timesheets, and worked with EMS Captain Lawler on his orientation. In addition, he assisted in repairing engine 111 water leak, put one Knox Box, participated in personnel interviews, reviewed 6 site plans, and conducted 28 station visits.

Division Commander Jeff Hurst attended VTCT Career Day, researched revenue recovery for fire incidents, met with ACSO to work on details of a Hostile Response Action Guide, and attended numerous staff meetings. He delivered EMS, office, and firefighting supplies to stations, attended Rescue 6, Company 11, and Company 18 volunteer meetings. DC Hurst accompanied Mr. Fitzgerald and Mr. Kelley to KME to see the progress of Truck 11. He interacted with Regional TRT and Haz-Mat members concerning funding and training plans. In addition, he attended a meeting on the interview process, a BRCC class, the Emergency Services Committee meeting, and Staff Briefing. He talked with ambulance vendors, met with several vendors on uniform, gear, and firefighting equipment, and attended the Augusta Health ER groundbreaking ceremony. In the month of April he responded as Duty Officer on 2 calls, made multiple volunteer contacts, and 32 station visits.

The Shift Captains made multiple station visits and responded to 9 calls as Duty Officer. They attended several meetings, participated in training, took care of monthly scheduling, coordinated or provided coverage, reviewed timesheets, and worked on various station projects.

EMS Captain Matt Lawler started work on April 17, 2017. He participated in various staff meetings, met with the Operational Medical Directors and the Virginia Office of EMS Program Representative. Captain Lawler participated in a Regional Rescue Task Force meeting evaluating the ability to regionalize approaches for incidents with hostile subjects and mass casualties. He also participated in the part-time hiring process, attended a career burn, assisted in ordering and distributing EMS supplies, and performed maintenance on eight public access defibrillators throughout the County. Captain Lawler participated in the CSEMS Medical Control Review Committee, General Performance Improvement Committee, and Trauma Performance Improvement Committee meetings. He reviewed the EMS agency application and EMS Response Plan for Weyers Cave Volunteer Fire Company and attended the VAOEMS inspection to support the department. He reviewed General Orders related to EMS, attended the groundbreaking for the Augusta Health ER expansion, participated in the ALS and BLS skills drills, and visited six stations.

EMS Supervisors responded to a total of 61 calls, 20 of which ALS assistance was provided. They had several CSEMS students scheduled for precepting, attended numerous meetings, and worked on several projects.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief
DCH/cjh

FIRE DEPARTMENT EMERGENCY INCIDENTS

Apr-17

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	4	4	0	0	0	0	0
Staunton - SS2	4	3	1	0	0	0	0
1 - Waynesboro	10	4	0	3	0	3	0
2 - Deerfield	2	0	0	0	1	1	0
3 - Middlebrook	19	6	9	1	1	2	0
4 - Churchville	14	5	5	1	1	2	0
5 - Weyers Cave	47	18	5	9	3	12	1
6 - Verona	50	15	13	15	1	6	2
7 - Stuarts Draft	42	17	1	11	2	11	0
8 - Craigsville	30	6	17	2	2	3	0
9 - Dooms	53	15	19	7	2	10	1
10 - Augusta County*	82	18	22	25	1	16	0
11 - Preston L. Yancey	34	11	5	8	3	7	0
12- Raphine	7	2	2	2	1	0	1
14 - Swoope	21	2	11	4	0	4	0
15 - Bridgewater	8	2	1	3	0	2	0
17 - Clover Hill	0	0	0	0	0	0	0
18 - New Hope	16	2	2	9	0	3	3
19 - Wilson	14	6	2	2	0	4	0
20 - Grottoes	17	7	3	6	0	1	0
21 - Mt. Solon	7	2	2	2	0	1	0
25 - Riverheads	30	8	6	7	1	8	0
80 - Walkers Creek	5	1	3	0	0	1	0
SVRA	14	0	0	0	0	14	0
Goshen	2	2	0	0	0	0	0
South River	0	0	0	0	0	0	0
Wintergreen	2	1	1	0	0	0	0
TOTALS	534	157	130	117	19	111	8
PERCENTAGES	100.0%	29%	24%	22%	4%	21%	1.5%

**Of the 82 calls listed above, Augusta County FD responded to 28 calls within the City of Staunton for a total of 120 YTD*

RESCUE SQUAD EMERGENCY INCIDENTS

Apr-17

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TURNOVER ID NUMBER
1 - Waynesboro	70	4	12	3	25	11	9	2	4	0
2 - Deerfield	6	1	0	1	0	4	0	0	0	0
4 - Churchville	45	4	3	4	22	7	1	2	2	2
5 - Staunton/Augusta	135	10	13	13	42	23	22	3	9	0
6 - Stuarts Draft	139	12	8	0	67	25	12	4	11	4
*Special Events - Reserve Amb	4	0	1	0	1	0	0	0	2	0
11 - Preston L. Yancey	120	9	15	8	47	16	13	2	10	1
15 - Bridgewater	14	1	1	0	5	2	4	1	0	0
16 - Craigsville/Aug. Sprs.	45	3	5	2	23	7	1	2	2	1
18 - New Hope	47	3	5	3	11	13	11	0	1	2
20 - Grottoes	28	1	2	0	10	8	5	0	2	1
21 - Mount Solon	19	2	1	1	10	2	2	1	0	0
25 - Riverheads	97	8	5	1	44	24	5	4	6	5
26 - Weyers Cave	44	2	3	2	23	4	5	2	3	0
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	3	0	1	0	1	1	0	0	0	0
TOTALS	816	60	75	38	331	147	90	23	52	16
PERCENTAGES	100%	7.4%	9.2%	4.7%	40.6%	18.0%	11.0%	2.8%	6.4%	2.0%

EMERGENCY CALLS RECEIVED THROUGH EDC
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Fire or Rescue Total	% of Combined Total
	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls			
Staunton - SSI	14	6	5	4									29	1.24%	0.49%
Staunton - SS2	8	5	6	4									23	0.98%	0.39%
1 - Waynesboro	8	5	10	10									33	1.41%	0.56%
2 - Deerfield	6	4	4	2									16	0.68%	0.27%
3 - Middlebrook	20	17	20	19									76	3.24%	1.29%
4 - Churchville	27	18	23	14									82	3.50%	1.39%
5 - Weyers Cave	36	51	46	47									180	7.68%	3.06%
6 - Verona	68	66	46	50									230	9.82%	3.91%
7 - Stuarts Draft	36	37	43	42									158	6.74%	2.69%
8 - Craigsville	27	19	40	30									116	4.95%	1.97%
9 - Dooms	33	40	44	53									170	7.26%	2.89%
10 - Augusta County	111	83	93	82									369	15.75%	6.27%
11 - Preston L. Yancey	57	48	66	34									205	8.75%	3.49%
12 - Raphine	17	10	16	7									50	2.13%	0.85%
14 - Swoope	31	35	42	21									129	5.51%	2.19%
15 - Bridgewater	2	8	5	8									23	0.98%	0.39%
17 - Clover Hill	0	0	1	0									1	0.04%	0.02%
18 - New Hope	13	18	20	16									67	2.86%	1.14%
19 - Wilson	16	6	21	14									57	2.43%	0.97%
20 - Grottoes	15	19	12	17									63	2.69%	1.07%
21 - Mt. Solon	14	8	13	7									42	1.79%	0.71%
25 - Riverheads	31	35	57	30									153	6.53%	2.60%
30 - Walkers Creek	6	3	4	5									18	0.77%	0.31%
SVRA	1	5	20	14									40	1.71%	0.68%
Goshen	2	0	1	2									5	0.21%	0.09%
South River	3	1	1	0									5	0.21%	0.09%
Wintergreen	0	0	1	2									3	0.13%	0.05%
R1 - W'boro First Aid	66	70	73	70									279	7.88%	4.74%
R2 - Deerfield R.S.	10	5	6	6									27	0.76%	0.46%
R4 - Churchville R.S.	66	37	56	45									204	5.76%	3.47%
R5 - Staunton/Augusta R.S.	165	136	155	135									591	16.70%	10.05%
R6 - Stuarts Draft R.S.	126	157	174	139									596	16.84%	10.13%
*Special Events - Reserve Amb	2	0	2	4									8	0.23%	0.14%
R11 - Preston L. Yancey	161	145	155	120									581	16.42%	9.88%
R15 - Bridgewater R.S.	13	14	14	14									55	1.55%	0.94%
R16 - Craigs/Augusta Spr.	51	40	56	45									192	5.43%	3.26%
R18 - New Hope	37	56	57	47									197	5.57%	3.35%
R20 - Grottoes R.S.	24	40	17	28									109	3.08%	1.85%
R21 - Mt. Solon R.S.	26	20	20	19									85	2.40%	1.45%
R25 - Riverheads	80	93	86	97									356	10.06%	6.05%
R26 - Weyers Cave R.S.	63	74	68	44									249	7.04%	4.23%
Augusta Health Transport	0	0	0	0									0	0.00%	0.00%
Wintergreen	2	2	3	3									10	0.28%	0.17%
FIRE TOTALS	602	547	660	534	0	0	0	0	0	0	0	0	2343	39.83%	
RESCUE TOTALS	892	889	942	816	0	0	0	0	0	0	0	0	3539	60.17%	
TOTAL CALLS	1494	1436	1602	1350	0	0	0	0	0	0	0	0	5882	100.00%	

CALLS TURNED OVER TO NEAR
DUE AGENCIES
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY	CALLS TURNED OVER TO NEXT DUE AGENCY		
Staunton - SS1	29	0	0	0	0	0								0	0.0%
Staunton - SS2	23	0	0	0	0	0								0	0.0%
1 - Waynesboro	33	0	0	0	0	0								0	0.0%
2 - Deerfield	16	0	0	0	0	0								0	0.0%
3 - Middlebrook	76	0	1	0	0	0								1	1.3%
4 - Churchville	82	1	2	2	0	0								5	6.1%
5 - Weyers Cave	180	2	1	1	1	1								5	2.8%
6 - Verona	230	1	1	3	2	0								7	3.0%
7 - Stuarts Draft	158	0	0	0	0	0								0	0.0%
8 - Craigsville	116	0	0	0	0	0								0	0.0%
9 - Dooms	170	0	0	1	1	1								2	1.2%
10 - Augusta County	369	5	1	0	0	0								6	1.6%
11 - Preston L. Yancey	205	0	0	0	0	0								0	0.0%
12 - Raphine	50	1	0	3	1	0								5	10.0%
14 - Swoope	129	0	0	0	0	0								0	0.0%
15 - Bridgewater	23	0	0	0	0	0								0	0.0%
17 - Clover Hill	1	0	0	0	0	0								0	0.0%
18 - New Hope	67	1	0	3	3	0								7	10.4%
19 - Wilson	57	1	1	0	0	0								2	3.5%
20 - Grottoes	63	0	0	0	0	0								0	0.0%
21 - Mt. Solon	42	0	0	1	0	0								1	2.4%
25 - Riverheads	153	1	0	1	0	0								2	1.3%
80 - Walkers Creek	18	0	0	0	0	0								0	0.0%
SVRA	40	0	0	0	0	0								0	0.0%
Goshen	5	0	0	0	0	0								0	0.0%
South River	5	0	0	0	0	0								0	0.0%
Wintergreen	3	0	0	0	0	0								0	0.0%
R1 - W'boro First Aid	279	1	3	0	0	0								4	1.4%
R2 - Deerfield R.S.	27	0	0	0	0	0								0	0.0%
R4 - Churchville R.S.	204	0	0	7	2	0								9	4.4%
R5 - Staunton/Augusta R.S.	591	3	1	1	0	0								5	0.8%
R6 - Stuarts Draft R.S.	596	7	5	23	4	0								39	6.5%
*Special Events - Reserve Amb	8	0	0	0	0	0								0	0.0%
R11 - Preston L. Yancey	581	1	0	0	1	0								2	0.3%
R15 - Bridgewater R.S.	55	0	0	0	0	0								0	0.0%
R16 - Craig/Augusta Spr.	192	6	0	2	1	0								9	4.7%
R18 - New Hope	197	1	1	2	2	0								6	3.0%
R20 - Grottoes R.S.	109	0	2	0	1	0								3	2.8%
R21 - Mt. Solon R.S.	85	1	0	1	0	0								2	2.4%
R25 - Riverheads R.S.	356	6	8	6	5	0								25	7.0%
R26 - Weyers Cave R.S.	249	1	9	2	0	0								12	4.8%
Augusta Health Transport	0	0	0	0	0	0								0	0.0%
Wintergreen	10	1	0	0	0	0								1	10.0%
FIRE TOTALS	2,343	13	7	15	8	0	0	0	0	0	0	0	0	43	1.8%
RESCUE TOTALS	3,539	28	29	44	16	0	0	0	0	0	0	0	0	117	3.3%
TOTAL CALLS TURNED OVER TO NEXT DUE	5,882	41	36	59	24	0	0	0	0	0	0	0	0	160	2.7%

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2017

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	AVG RESP TIME	
Staunton - SSI	29	1:43	1:5	1:5	1:25									1:42
Staunton - SS2	23	2:13	2:00	1:23	2:15									1:88
1 - Waynesboro	33	1:38	2:00	1:50	2:20									1:77
2 - Deerfield	16	1:25	2:20	1:06	4:38									2:27
3 - Middlebrook	76	4:03	3:11	3:01	2:04									3:05
4 - Churchville	82	3:33	3:24	3:32	3:48									3:34
5 - Weyers Cave	180	3:44	3:38	3:47	2:55									3:21
6 - Verona	230	4:31	3:10	4:28	3:00									3:67
7 - Stuarts Draft	158	3:17	2:46	2:29	2:50									2:61
8 - Cralgsville	116	6:08	3:06	3:28	3:03									3:86
9 - Doorns	170	1:45	2:23	2:41	2:06									2:04
10 - Augusta County	369	1:37	1:22	1:25	1:38									1:31
11 - Preston L. Yancey	205	1:20	1:25	1:27	1:15									1:22
12 - Raphine	50	5:24	5:49	8:31	0:38									4:86
14 - Swoope	129	3:34	2:13	2:24	3:08									2:70
15 - Bridgewater	23	2:44	2:25	2:18	3:41									2:57
17 - Clover Hill	1	0:00	0:00	2:00	0:00									0:50
18 - New Hope	67	2:54	1:36	3:02	2:16									2:27
19 - Wilson	57	4:17	3:54	2:57	2:39									3:17
20 - Grottoes	63	1:28	2:32	2:07	1:51									1:80
21 - Mt. Solon	42	2:49	2:42	3:52	3:32									2:94
25 - Riverheads	153	3:40	5:00	2:53	2:57									3:38
80 - Walkers Creek	18	2:59	0:33	1:51	2:51									1:74
SVRA	40	2:00	0:04	0:07	0:06									0:54
Goshen	5	1:50	0:00	2:00	2:00									1:38
South River	5	4:07	6:00	2:00	0:00									3:02
Wintergreen	3	0:00	0:00	2:00	0:50									0:63
R1 - W'boro First Aid	279	2:52	3:09	2:51	2:28									2:60
R2 - Deerfield R.S.	27	2:09	1:32	2:50	2:20									2:03
R4 - Churchville R.S.	204	2:16	2:12	2:07	1:38									1:93
R5 - Staunton/Augusta R.S.	591	2:17	2:10	1:58	1:46									1:83
R6 - Stuarts Draft R.S.	596	1:52	1:37	1:48	1:38									1:44
*Special Events - Reserve Amb	8	0:00	0:00	0:00	1:00									
R11 - Preston L. Yancey	581	1:13	1:16	1:20	1:06									1:14
R15 - Bridgewater R.S.	53	2:10	0:53	2:50	1:51									1:66
R16 - Cralgs/Augusta Spr.	192	1:53	1:43	1:46	2:01									1:61
R18 - New Hope	197	1:38	1:53	1:42	1:39									1:43
R20 - Grottoes R.S.	109	1:30	2:10	1:29	2:03									1:68
R21 - Mt. Solon R.S.	85	2:26	1:30	3:08	2:09									2:18
R25 - Riverheads	356	1:40	1:31	1:35	1:23									1:32
R26 - Weyers Cave	249	1:28	1:39	1:45	1:11									1:31
Augusta Health Transport	0	0:00	0:00	0:00	0:00									0:00
Wintergreen	10	5:30	3:19	7:00	4:15									4:91
FIRE CALL TOTALS & MONTHLY AVG.	2,343	2:58	2:28	2:44	2:05									2:34
RESCUE CALL TOTALS & MONTHLY AVG.	3,519	1:76	1:50	1:93	1:64									1:80

AVERAGE ON LOCATION TIMES
MONTHLY REPORT FOR 2017

FIRE & RESCUE COMPANIES	TOTAL CALLS	January		February		March		April		May		June		July		August		September		October		November		December		YEARLY AVG.	
		AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME		AVG. ON LOC. TIME
Staunton - SS1	29	6.00	7.00	9.33	5.00																					6.83	
Staunton - SS2	23	8.26	11.40	9.00	13.15																						10.45
1 - Waynesboro	33	6.37	7.50	11.22	6.00																						7.82
2 - Deerfield	16	19.51	12.04	9.07	16.50																						14.28
3 - Middlebrook	76	10.14	10.04	12.05	8.08																						10.08
4 - Churchville	82	13.06	7.31	10.21	7.48																						9.52
5 - Weyers Cave	180	7.38	7.42	6.56	7.49																						7.21
6 - Verona	230	9.35	8.04	7.18	8.35																						8.23
7 - Stuarts Draft	158	7.20	7.22	6.25	7.09																						6.94
8 - Craigsville	116	14.37	8.57	8.16	8.24																						9.89
9 - Dooms	170	8.40	9.21	9.37	8.07																						8.76
10 - Augusta County	369	6.49	7.20	6.57	7.01																						6.82
11 - Preston L. Yancy	205	5.32	6.07	6.40	5.15																						5.79
12 - Raphine	50	18.23	14.35	18.29	4.40																						13.82
14 - Swoope	129	9.03	9.11	10.15	11.55																						9.96
15 - Bridgewater	23	16.32	11.02	0.00	10.15																						9.37
17 - Clover Hill	1	0.00	0.00	5.00	0.00																						1.25
18 - New Hope	67	10.24	6.43	10.35	9.30																						9.08
19 - Wilson	57	11.04	14.19	10.15	10.58																						11.49
20 - Grottoes	63	5.54	7.04	8.13	7.13																						6.96
21 - Mt. Solon	42	9.42	10.45	23.03	15.16																						14.52
25 - Riverheads	153	10.10	11.45	10.51	7.51																						9.89
80 - Walkers Creek	18	8.57	9.59	9.25	12.27																						9.92
SVRA	40	0.00	14.20	20.09	16.47																						12.69
Goshen	5	9.50	0.00	12.00	8.00																						7.38
South River	5	24.33	13.00	14.00	0.00																						12.83
Wintergreen	3	0.00	0.00	0.00	12.50																						3.13
RU - W'boro First Aid	279	12.04	10.13	11.31	9.23																						10.68
R2 - Deerfield R.S.	27	16.05	11.46	11.01	10.43																						12.24
R4 - Churchville R.S.	204	11.07	10.22	12.27	9.54																						10.78
R5 - Staunton/Augusta R.S.	591	10.52	10.28	9.49	9.49																						9.95
R6 - Stuarts Draft R.S.	596	8.05	7.27	8.02	7.12																						7.62
*Special Events - Reserve Amb	8	0.00	0.01	0.00	2.00																						0.50
RU1 - Preston L. Yancy	581	5.56	5.20	6.08	5.30																						5.54
RU5 - Bridgewater R.S.	55	12.00	9.50	14.58	10.53																						11.65
RU6 - Craigs/Augusta Spr.	192	9.56	8.32	7.05	9.17																						8.53
RU8 - New Hope	197	8.56	11.56	10.22	9.2																						9.89
R20 - Grottoes R.S.	109	8.24	11.16	7.59	10.12																						9.28
R21 - Mt. Solon R.S.	85	10.53	7.35	13.05	12.25																						10.80
R25 - Riverheads R.S.	356	12.16	12.02	12.35	10.26																						11.70
R26 - Weyers Cave R.S.	249	7.07	7.52	5.37	6.34																						6.58
Augusta Health Transport	0	0.00	0.00	0.00	0.00																						0.00
Wintergreen	10	15.50	19.26	26.00	9.12																						17.47
FIRE CALL TOTALS & MONTHLY AVG.	2,343	9.44	8.51	9.72	8.62	8.62	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	8.13	9.07
RESCUE CALL TOTALS & MONTHLY AVG.	3,539	9.18	8.83	9.65	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.95

UNANSWERED CALLS
2017 FIGURES

CAREER	NAME	2017 MONTHLY ACFR CAREER CALLS ANSWERED												CAREER YEARLY TOTAL	AGENCY YEARLY TOTAL	TOTAL CAREER %	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
CO-11	Phoston L. Yancy Fire	57	48	66	34										205	303	187%
CO-11	City of Waynesboro	2		2											4		187%
R-11	Phoston L. Yancy Reserve	160	145	155	118										578	561	97.6%
R-11	City of Waynesboro	3		3											6		10.4%
CO-18	New Hope Fire	9	12	13	9										43	67	64.1%
CO-18	Extended Run Area														0		0.00%
CO-18	City of Waynesboro														0		0.00%
CO-18	City of Staunton														0		0.00%
R-16	New Hope Reserve	31	42	47	37										157	197	79.70%
R-18	Extended Run Area														0		0.00%
R-18	City of Waynesboro														0		0.00%
R-18	City of Staunton														0		0.00%
R-6	Staunton Dispatch Reserve	32	69	68	56										245	366	41.1%
R-6	City of Staunton														0		0.00%
R-6	City of Waynesboro														0		0.00%
R-6	Extended Run Area														0		0.00%
R-16	Cragsville-Augusta Springs	43	40	54	44										181	193	65.8%
R-16	Rockbridge County	2	1	5	3										11		5.5%
CO-9	Thomas Fire	16	17	17	19										69	170	40.5%
CO-9	City of Waynesboro	1		2	3										5		7.2%
CO-6	Verona Fire	28	26	21	36										104	210	43.9%
CO-6	City of Staunton	2													2		1.9%
CO-3	Middlebrook	12	8	10	15										45	76	59.3%
CO-3	Extended Run Area														0		0.00%
CO-2	Riverfield Fire	4	3	3	0										10	16	71.3%
CO-2	Highland County														0		0.00%
CO-2	Extended Run Area														0		0.00%
RS-2	Riverfield Reserve	9	5	7	6										27	27	100.0%
RS-2	Highland County														0		0.00%
RS-2	Extended Run Area	2	1												3		11.1%
CO for R-4	Charterville Fire	5	5	6	6										22	87	26.8%
CO for R-4	Highland County														0		0.00%
CO for R-4	Extended Run Area	2	1	1	1										4		11.8%
CO for R-4	City of Staunton														0		0.00%
CO for R-4	Charterville Reserve	22	16	26	63										140	204	71.5%
CO for R-4	Highland County														0		0.00%
CO for R-4	Extended Run Area	7	4	4	10										11		7.3%
CO for R-4	City of Staunton	4	4	2	2										6		4.1%
CO for R-21	Mount Solon Fire	6	1	2	3										11	43	28.1%
CO for R-21	Rockingham County														1		11.8%
CO for R-21	Mount Solon Reserve	12	2	5	4										31	85	37.0%
CO for R-21	Rockingham County														0		0.00%
R-23	Riverheads Reserve	74	85	76	92										327	356	85.7%
R-23	Rockingham County	1	14	1	10										26		21.1%
R-23	City of Staunton	1	1	4	1										7		21.1%
R-26	Waynes Carr Reserve	62	65	66	43										216	249	86.7%
R-26	Rockingham County	11	12	10	9										41		17.6%
R-26	City of Staunton														0		0.00%
CO-18	Augusta County	89	62	91	62										304	369	83.2%
CO-18	City of Staunton	21	28	31	28										120		33.3%
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED		709	671	715	673	0	0	0	0	0	0	0	0	0	7760	1744	74.57%

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2017 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancy Fire	57	48	65	34	0	0	0	0	0	0	0	0	205
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0									0
	Career Only	49	44	57	31									181
	Career and Volunteer	9	4	9	3									25
	Volunteer Only	0	0	0	0									0
RES-11	Rescue 11	161	145	155	120	0	0	0	0	0	0	0	0	581
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	2									3
	Career Only	177	185	148	118									528
	Career and Volunteer	3	9	9	0									21
	Volunteer Only	0	0	0	0									0
CO-18	New Hope Fire	11	14	23	16	0	0	0	0	0	0	0	0	54
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	3	1									5
	Career Only	6	5	9	5									25
	Career and Volunteer	3	7	4	4									18
	Volunteer Only	3	6	4	4									17
RES-18	New Hope Rescue	17	44	51	27	0	0	0	0	0	0	0	0	139
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	2	2									6
	Career Only	19	27	27	27									100
	Career and Volunteer	12	19	10	10									51
	Volunteer Only	5	13	8	8									34
RES-6	Stuarts Draft Rescue	61	82	77	62	0	0	0	0	0	0	0	0	282
	Call Turned Over/Cancelled Prior to Response/Standby	1	3	4	1									9
	Career Only	47	57	59	59									222
	Career and Volunteer	5	17	10	17									49
	Volunteer Only	6	10	5	5									26
RES-16	Craigville-Augusta Springs	51	40	56	45	0	0	0	0	0	0	0	0	192
	Call Turned Over/Cancelled Prior to Response/Standby	6	0	2	1									9
	Career Only	44	34	49	41									168
	Career and Volunteer	1	6	5	3									15
	Volunteer Only	0	0	0	0									0
CO-9	Duane Fire	16	16	18	21	0	0	0	0	0	0	0	0	71
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	1	1									2
	Career Only	3	17	11	11									38
	Career and Volunteer	11	6	6	8									31
	Volunteer Only	0	1	0	1									2
CO-6	Verona Fire	31	28	21	26	0	0	0	0	0	0	0	0	106
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0									0
	Career Only	15	19	16	13									54
	Career and Volunteer	13	16	5	13									47
	Volunteer Only	3	2	0	0									5
CO-3	Middlebrook Fire	12	8	10	15	0	0	0	0	0	0	0	0	45
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0									0
	Career Only	11	5	7	7									30
	Career and Volunteer	1	3	8	8									20
	Volunteer Only	0	0	0	0									0
CO-2	Deerfield Fire Department	6	4	4	2	0	0	0	0	0	0	0	0	16
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0									0
	Career Only	7	11	11	11									39
	Career and Volunteer	3	3	3	0									9
	Volunteer Only	2	1	1	2									6
RES-2	Deerfield Rescue Squad	10	5	7	6	0	0	0	0	0	0	0	0	28
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0									0
	Career Only	4	2	11	2									19
	Career and Volunteer	5	3	7	4									19
	Volunteer Only	1	0	0	0									1
CO-4	Churchville Fire Department	1	1	13	9	0	0	0	0	0	0	0	0	24
	Call Turned Over/Cancelled Prior to Response/On Rescue	1	1	2	0									4
	Career Only	0	2	2	4									8
	Career and Volunteer	5	3	4	2									14
	Volunteer Only	3	2	5	3									13
RES-4	Churchville Rescue Squad	21	17	20	19	0	0	0	0	0	0	0	0	77
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	3	0									3
	Career Only	21	17	22	18									78
	Career and Volunteer	1	4	4	2									11
	Volunteer Only	5	1	1	1									8
CO-10	Augusta County	11	11	9	12	0	0	0	0	0	0	0	0	43
	Call Turned Over/Cancelled Prior to Response/Standby	5	1	0	0									6
	Career Only	59	50	72	78									259
	Career and Volunteer	7	22	19	6									54
	Volunteer Only	1	0	2	0									3
CO-21	Mount Solon Fire Department	8	1	2	4	0	0	0	0	0	0	0	0	15
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0									0
	Career Only	7	11	7	7									32
	Career and Volunteer	4	1	1	1									7
	Volunteer Only	2	0	0	2									4
RES-21	Mount Solon Rescue Squad	14	7	6	4	0	0	0	0	0	0	0	0	25
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	0	0									1
	Career Only	11	7	3	3									24
	Career and Volunteer	3	1	0	1									5
	Volunteer Only	1	0	1	0									2
RES-23	Riverheads Rescue	80	93	85	97	0	0	0	0	0	0	0	0	355
	Call Turned Over/Cancelled Prior to Response/Standby	6	8	8	5									27
	Career Only	74	84	78	92									328
	Career and Volunteer	0	1	0	0									1
	Volunteer Only	0	0	0	0									0
RES-26	Weyers Cave Rescue	63	74	68	44	0	0	0	0	0	0	0	0	249
	Call Turned Over/Cancelled Prior to Response/Standby	1	0	2	1									4
	Career Only	62	74	66	42									244
	Career and Volunteer	0	1	0	1									2
	Volunteer Only	0	0	0	0									0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

2939

Augusta County Fire/Rescue
 Calls Turned Over to Heat Due
 Per SOG: Response Check - Time Limit



Agency Dispatched	Agency Responsibility	Call Type	Date	Location	Time	Time	Time	Time	Time	Total	Call Turned Over
Wagon Crew #	Agency Name	Event	Date	Address	Call In	On	Out	Response	Turned Over	Time in Call	Reason
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	2:26	2:28	2:38	2:38	0:08	0:08	Co # not on any other call
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	18:28	18:29	18:38	18:38	0:10	0:10	Co # not on any other call
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	2:45	2:50	3:00	3:00	0:14	0:14	Co # not on any other call
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	10:40	10:47	10:57	10:57	0:18	0:18	Co # not on any other call
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	8:11	8:12	8:17	8:17	0:08	0:08	Co # not on any other call
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	8:56	7:05			Cancelled En-Road		Co # not on any other call
Verona Fire	Verona Fire	Drift	04/11/2017	16150 Hwy 228	8:16						Co # not on any other call

2017 1000-1000 1000
 2017 1000-1000 1000
 2017 1000-1000 1000

EXCESSIVE CALLS HAVE BEEN IDENTIFIED ABOVE

Augusta County Fire Rescue
 Calls Turned Over to Next Due
 Per SOG: Response Check - Time Limit

Month	Rescue	Call Type	Alarm Level of Call	Location	Time of Call	Time On Scene	Time From Call to Arrival	Time From Arrival to Discharge	Total Elapsed Time of Call	Call Turnover Details
April 2017	Augusta County Fire Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue Churchville Rescue	Rescue	Alarm Level of Call	Location	Time of Call	Time On Scene	Time From Call to Arrival	Time From Arrival to Discharge	Total Elapsed Time of Call	Call Turnover Details
		4/17/2017	4/17/2017	4/17/2017	12:20	12:45	0:25	0:10	0:35	Ph. 4 on any other call
		4/18/2017	4/18/2017	4/18/2017	7:00	7:14	0:14	0:11	0:25	Ph. 8 on any other call
		4/18/2017	4/18/2017	4/18/2017	0:13	0:20	0:07	0:10	0:17	Ph. 8 on any other call
		4/18/2017	4/18/2017	4/18/2017	12:20	12:30	0:10	0:10	0:20	Ph. 8 on any other call
		4/18/2017	4/18/2017	4/18/2017	2:57	2:58	0:01	0:08	0:09	Ph. 8 on any other call
		4/20/2017	4/20/2017	4/20/2017	12:16	12:18	0:02	0:08	0:10	Ph. 11 on any other call
		4/20/2017	4/20/2017	4/20/2017	16:56	16:57	0:01	0:10	0:11	Ph. 16 on any other call
		4/20/2017	4/20/2017	4/20/2017	16:07	16:09	0:02	0:08	0:10	Ph. 16 on any other call
		4/20/2017	4/20/2017	4/20/2017	13:42	13:45	0:03	0:11	0:14	Ph. 16 on any other call
		4/22/2017	4/22/2017	4/22/2017	9:51	9:51	0:00	0:10	0:10	Ph. 20 on any other call
		4/22/2017	4/22/2017	4/22/2017	13:17	13:18	0:01	0:10	0:11	Ph. 25 on any other call
		4/22/2017	4/22/2017	4/22/2017	11:02	11:02	0:00	0:10	0:10	Ph. 25 on any other call
		4/22/2017	4/22/2017	4/22/2017	13:58	13:59	0:01	0:11	0:12	Ph. 25 on any other call
		4/22/2017	4/22/2017	4/22/2017	16:00	16:01	0:01	0:11	0:12	Ph. 25 on any other call

**Augusta County Fire/Rescue
 Dispatched Agency On Another Call
 Per SOG: Response Check - Time Limit**

Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time On Scene	ELAPSED Time from Call to Response	TOTAL ELAPSED Time from Time of Call to On Scene
Stuart's Draft Rescue	Riverheads Rescue and Riverheads Fire	Always Obstruction	4/25/2017	Virginia Ave	12:18	12:20	0:01	0:10
Preston L. Yancy Rescue	Waynesboro First Aid	Difficulty Breathing	4/20/2017	Pinets Run	12:16	12:22	0:01	0:06
Crigenville-Augusta Springs Rescue	Churchville Rescue, Staunton-Augusta Rescue, and Craigville Fire	Unalred Level of Consciousness	4/2/2017	Estaline Valley Rd	18:50	18:57	0:00	0:10
New Hope Rescue	Staunton-Augusta Rescue and Verona Fire	Injury (Traumatic)	4/26/2017	River Ford Rd	13:43	13:45	0:01	0:11
Cricketts Rescue	New Hope Rescue	Headache	4/20/2017	Samartha Ln	8:01	8:06	0:04	0:19
Riverheads Rescue	Staunton-Augusta Rescue	Pain (Non Traumatic)	4/5/2017	Spring Crest Ln	13:47	13:49	0:01	0:14
Riverheads Rescue	Stuart's Draft Rescue	Fall	4/16/2017	Stuart's Draft Hwy	8:43	8:52	0:01	0:06
Riverheads Rescue	Stuart's Draft Rescue	Injury (Traumatic)	4/18/2017	Mesa Springs Cr	11:02	11:02	0:00	0:10
Riverheads Rescue	Middlebrook Fire, EMS, and Stuart's Draft Rescue	Suicide	4/21/2017	Walker Creek Rd	13:56	13:56	0:00	0:11
Riverheads Rescue	Stuart's Draft Rescue	Psychological Emergency	4/30/2017	White Hill Rd	18:00	18:01	0:01	0:15
00001000 ILL		0	00%					
00001000 ILL		0	00%					
00001000 ILL		10	100%					

Augusta County Fire/Rescue
Dispatched Agency Not On Any Other Call
Per SDG: Response Check - Time Limit

Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time On Scene	Time to Call to Response	TOTAL ELAPSED TIME from Time of Call to 9:00:00am
April 2017								
Fire/Rescue								
Churchville Rescue	Stanton-Augusta Rescue and George Fire	Altered Level of Consciousness	4/13/2017	Richmond Plaza North Mountain Rd	22:27	22:28	0:00	0:18
Weyan Cove Fire	HIRECC	Person Down	4/28/2017	Timber Ridge Rd	12:17	12:20	0:02	0:22
Verona Fire	Stanton-Augusta Rescue	Difficulty Breathing	4/11/2017	Mary Mill Rd	2:26	2:29	0:02	0:09
Verona Fire	Augusta County Fire and Stanton-Augusta Rescue	Automobile Accident	4/18/2017	181 68 MM 225	18:28	18:29	0:01	0:10
Stuarts Draft Rescue	Preston L. Yancy Rescue	Back/Wrist Symptoms	4/11/2017	Providence Dr	7:03	7:06	0:02	0:11
Stuarts Draft Rescue	Riverheads Rescue	Fall	4/9/2017	Fanner Rd	0:13	0:20	0:07	0:09
Stuarts Draft Rescue	Riverheads Rescue	Chest Pain	4/30/2017	Old White Hill Rd	23:37	23:38	0:01	0:08
Doones Fire	WFAC	Chest Pain	4/2/2017	Turk Mountain Ln	2:45	2:50	0:04	0:14
Rapahoe Fire	Riverheads Fire, EMS1, Stuarts Draft Rescue, and Riverheads Rescue	Seizure Disorder	4/14/2017	1-81 NB MA4212 5	10:40	10:42	0:01	0:18
New Hope Fire	New Hope Rescue, Preston L. Yancy Fire, and Preston L. Yancy Rescue	Automobile Accident	4/2/2017	Hemlocke Rd/Long Meadow Rd	8:11	8:12	0:01	0:08
New Hope Fire	Stuarts Draft Fire and Verona Fire	Lifting Assistance	4/18/2017	Donovon Ln	8:58	7:05	0:07	Cancelled En-Road
New Hope Fire	New Hope Rescue cancelled next due at 9:30:28	Lifting Assistance	4/22/2017	Long Meadow Rd	9:18			
New Hope Rescue	New Hope Fire, Augusta County Fire, Preston L. Yancy Fire, EMS1, and Preston L. Yancy Rescue	MYC - With Enstroment	4/15/2017	Long Meadow Rd	18:37	18:09	0:01	0:08
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2019								
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**Augusta County Fire/Rescue
 Responded - No Medic
 Per SOG: Response Check - Time Limit**

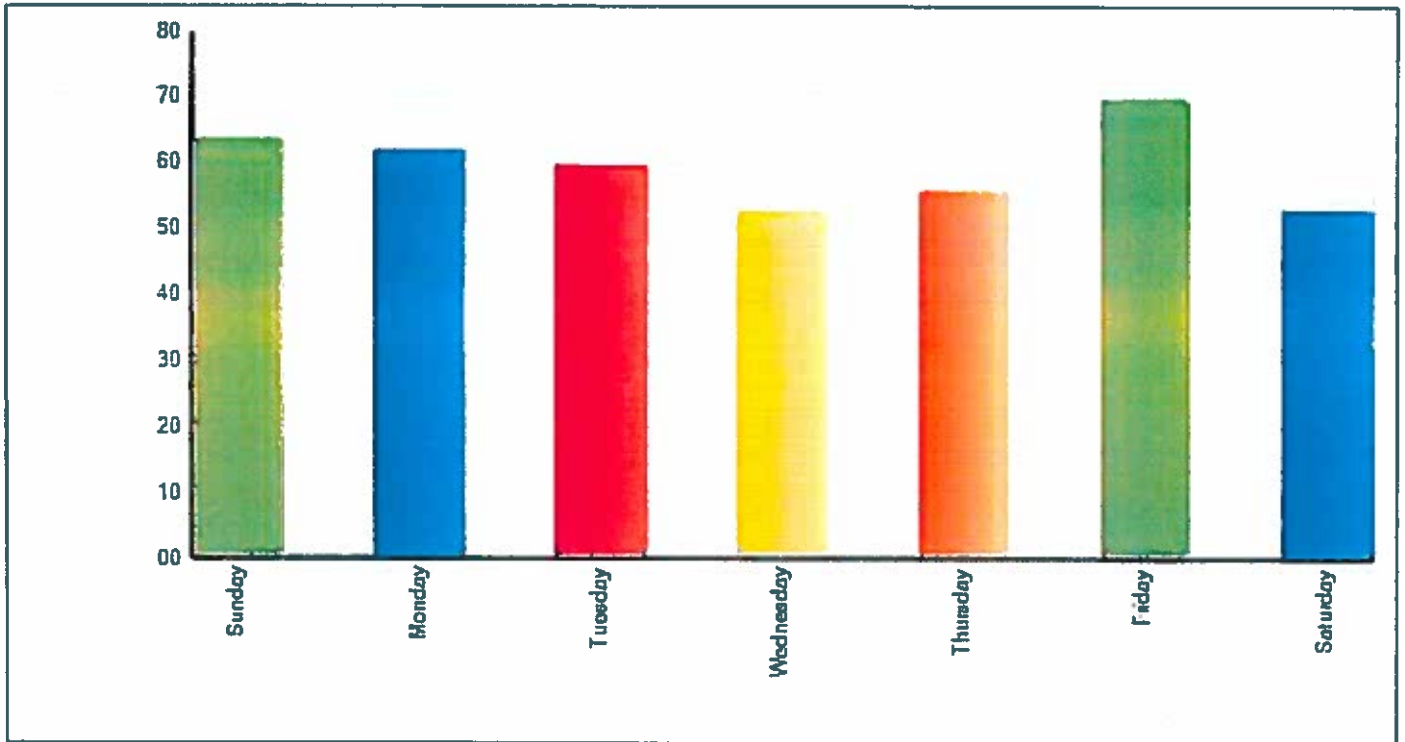
Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
April 2017									
Fire/Rescue									
DAY 0600-1800 M-F			MON/01						
NIGHT 1800-0600 M-F			TUE/01						
WEEKEND CALLS			WED/01						
			THU/01						
			FRI/01						
			SAT/01						
			SUN/01						

WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.

Communications

Calls For Service by Day of Week

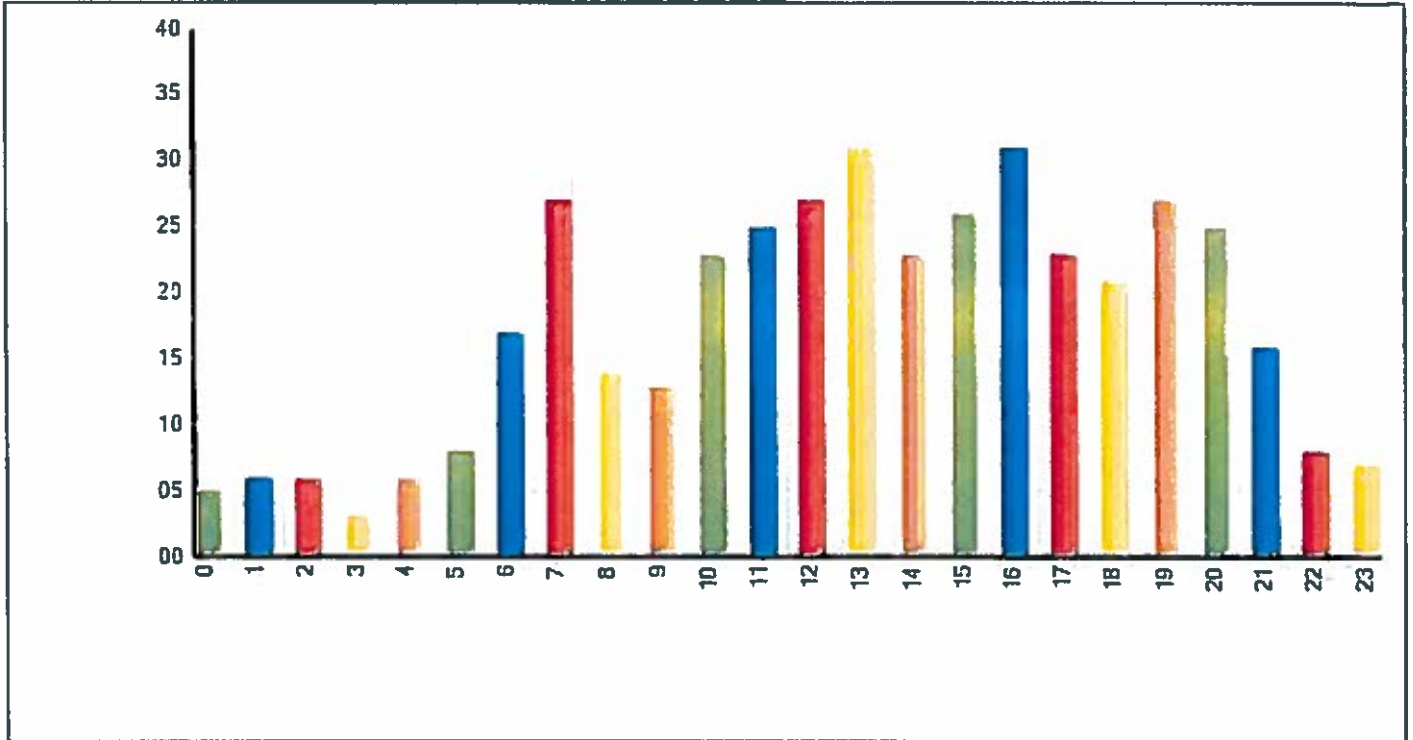
Agency: AFD Date: 4/1/2017 - 4/30/2017



Communications

Calls For Service by Hour of Day

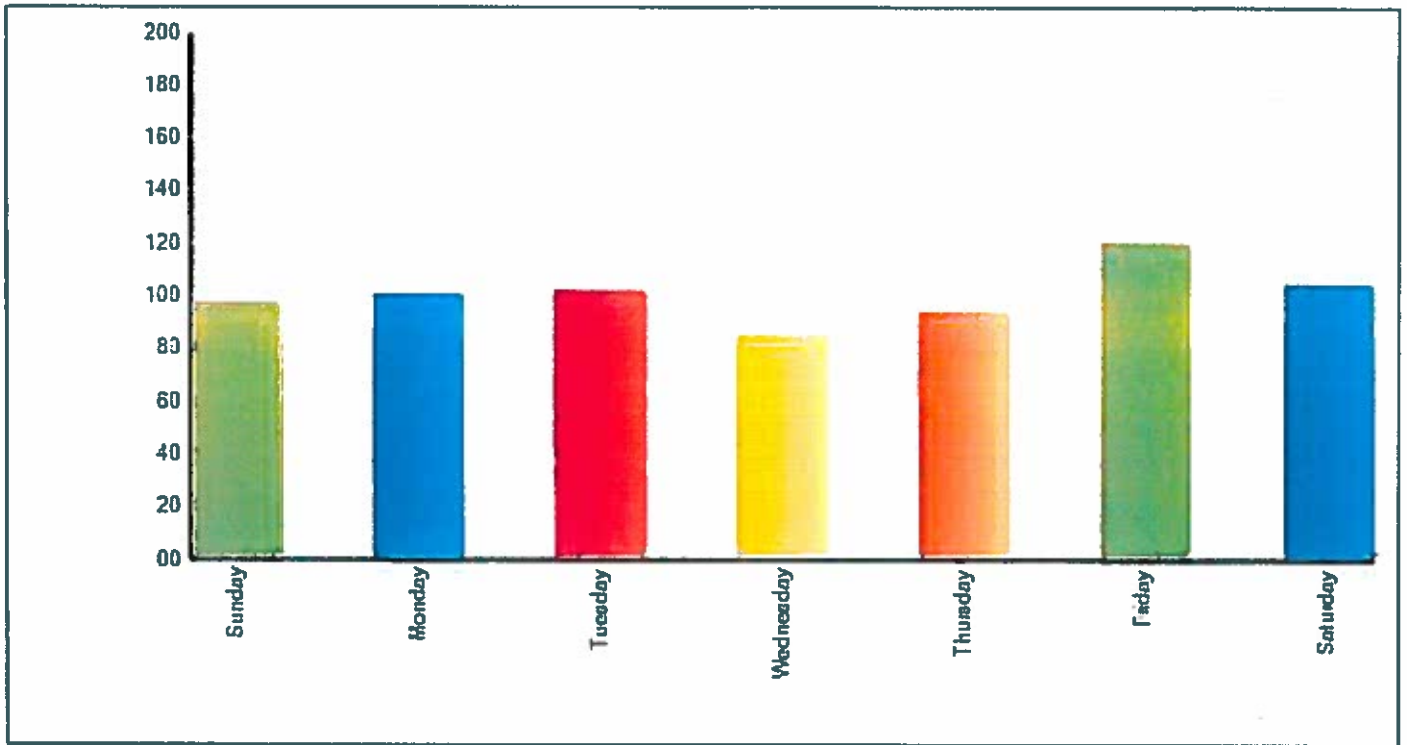
Agency: AFD Date: 4/1/2017 - 4/30/2017



Communications

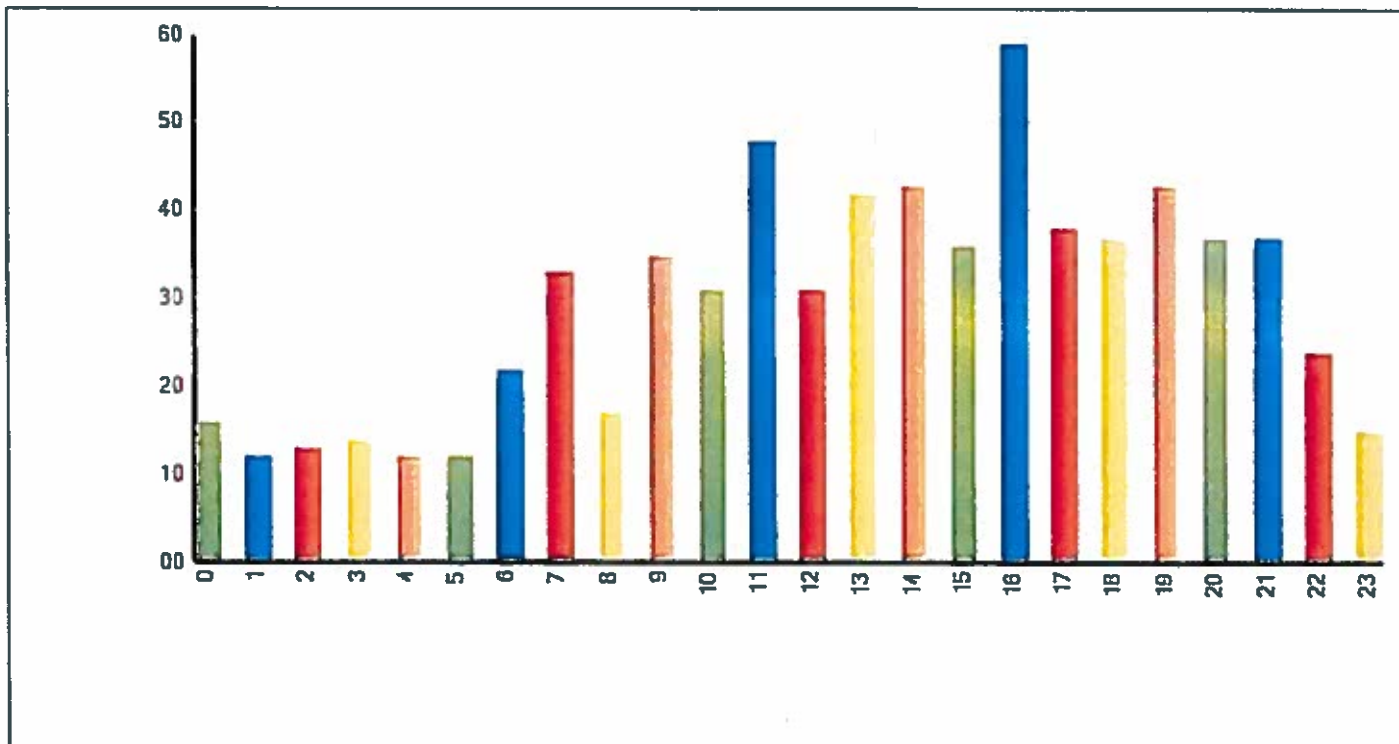
Calls For Service by Day of Week

Agency: ARES Date: 4/1/2017 - 4/30/2017



Communications

● Calls For Service by Hour of Day
Agency: ARES Date: 4/1/2017 - 4/30/2017





COUNTY OF AUGUSTA
 COMMONWEALTH OF VIRGINIA
 DEPARTMENT OF COMMUNITY DEVELOPMENT
 P.O. BOX 590
 COUNTY GOVERNMENT CENTER
 VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors

DATE: May 10, 2017

FROM: Leslie C. Tate, Planner II *Leslie*

COPY: Timmy Fitzgerald, County Administrator
 Amanda Glover, Director of Economic Development
 John Wilkinson, Director of Community Development

SUBJECT: Mill Place Commerce Park zoning options

After hearing a presentation on the Mill Place Commerce Park Master Plan Update prepared by Timmons, the Board directed staff to provide feedback on various zoning options for the park. Community Development and Economic Development have worked together to provide you the attached presentation which will be given to you during the scheduled staff briefing on May 22nd.

This presentation discusses the current delineated areas and zoning and provides three zoning alternatives.

Option A – Timmons Option

- Provides the most flexibility for various uses throughout the park

Option B- Timmons Option Modified (Industrial focus)

- Provides use flexibility between areas but creates more space designated exclusively for industrial development, requiring other uses to be ancillary/accessory

Option C – Departure from Mixed Use Planned Commerce

- Return to General Business and General Industrial zoning, which creates more acreage for industrial uses by-right but also incorporates the Special Use Permit process

Mill Place Commerce Park Zoning Options

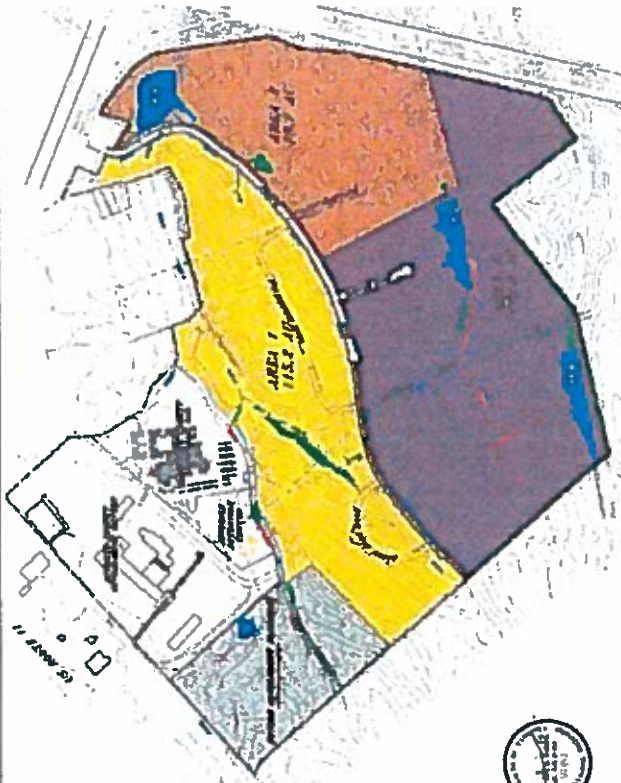
MILL PLACE COMMERCE PARK PLANNED COMMERCE DISTRICT

AREA 1	POTENTIAL USES
Office and Professional Uses	Office and Professional Uses
Professional Office	Professional Office
Executive Office	Executive Office
Administrative Office	Administrative Office
Light Industrial	Light Industrial
Manufacturing	Manufacturing
Warehousing	Warehousing
Food Processing	Food Processing
Food Service	Food Service
Food Processing	Food Processing
Food Service	Food Service
Food Processing	Food Processing
Food Service	Food Service

ALL STREETS ARE TO BE PUBLIC STREETS WITH SIDEWALKS 10 FT WIDE OF BAY
 FULL DETAILING, 10 FT FROM ALL PLACE POINTS, 10 FT FROM ALL OTHER STREETS

The information contained in this Plan is for informational purposes only and does not constitute a contract. The information contained in this Plan is subject to change without notice and is not intended to be a warranty of any kind. The information contained in this Plan is not to be used in any way to create a contract or any other legal obligation. The information contained in this Plan is for informational purposes only and does not constitute a contract. The information contained in this Plan is subject to change without notice and is not intended to be a warranty of any kind.

LEGEND
Existing Streets
Proposed Streets
Proposed Right-of-Way
Proposed Stormwater
Proposed Stormwater
Proposed Stormwater



AREA 1	[Yellow Box]
AREA 2	[Orange Box]
AREA 3	[Purple Box]
CCP OUTDOOR STORMICS	[Green Box]
BUTTER YARD ALTERNATIVE 2	[Green Box]



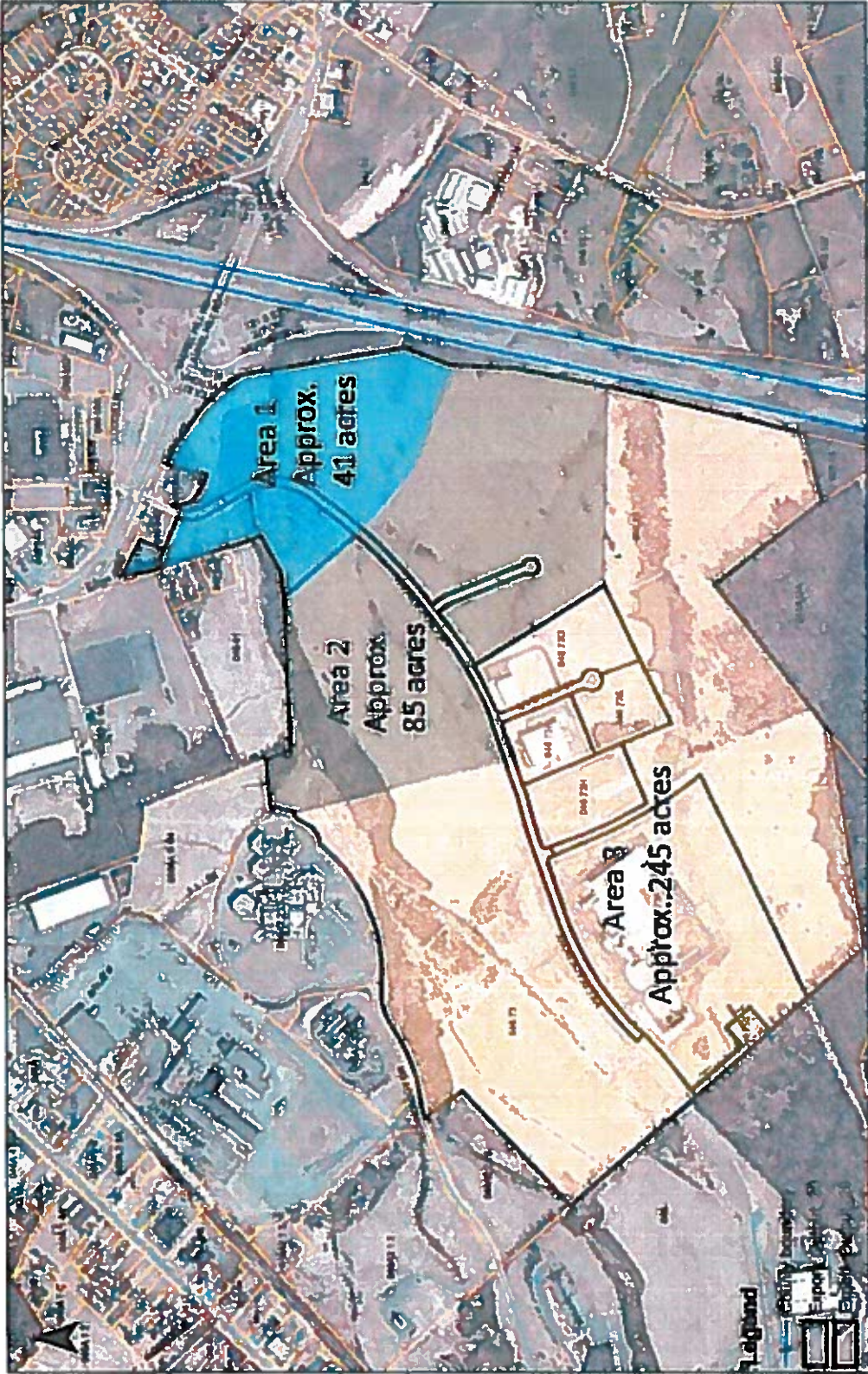
<p>DATE: 10/20/2021 PROJECT: MILL PLACE COMMERCE PARK SHEET: 1 OF 1</p>		<p>DATE: 10/20/2021 PROJECT: MILL PLACE COMMERCE PARK SHEET: 1 OF 1</p>
<p>DATE: 10/20/2021 PROJECT: MILL PLACE COMMERCE PARK SHEET: 1 OF 1</p>	<p>DATE: 10/20/2021 PROJECT: MILL PLACE COMMERCE PARK SHEET: 1 OF 1</p>	<p>DATE: 10/20/2021 PROJECT: MILL PLACE COMMERCE PARK SHEET: 1 OF 1</p>

Adopted Concept Plan - Permitted Uses

Area 1	Area 2	Area 3
Professional and Business	Professional and Business	Professional and Business
Research and Development	Research and Development	Research and Development
Light Industrial uses (less than 50,000 sq. ft.)	Light Industrial uses (less than 50,000 sq. ft.)	Retail and service businesses
Hospitality establishments	Hospitality establishments	Warehouse uses (prohibited by Covenants and Restrictions)
Retail and service businesses	Retail and service businesses	General Industrial uses
Upper story residential uses	Upper story residential uses	Common Open Space
Common Open Space	Common Open Space	Limited outdoor storage
Limited outdoor storage		SUP: General Outdoor Storage

Adopted Concept Plan Pros and Cons

Pros	Cons
<p>Provides for flexibility throughout designated Areas except for General Industrial users.</p>	<p>Area 1 and 2 combined make up approximately 194 acres. These two areas permit all of the same uses except for limited outdoor storage. With the adopted concept plan, a large percentage of the park does not permit General Industrial uses.</p>
	<p>Professional and Business uses and Research and Development uses are permitted throughout the park as they are with the current concept plan. Perhaps this does not create enough dedicated space to General Industrial users, which may be the highest and best use of the park in areas that can accommodate industrial development.</p>
	<p>Permits upper story residential in both Area 1 and Area 2 (approx. 194 total acres) this may not be the best and highest use of the park</p>
	<p>Zoning permits Warehouse uses in Area 3, which are prohibited by the Covenants and Restrictions.</p>



Alternative Options Outlined

- **Option A – Timmons Option**
 - Provides the most flexibility for various uses throughout the park
- **Option B- Timmons Option Modified (Industrial focus)**
 - Provides use flexibility between areas but creates more space designated exclusively for industrial development, requiring other uses to be ancillary
- **Option C – Departure from Mixed Use Planned Commerce**
 - Return to General Business and General Industrial zoning, which creates more acreage for industrial uses by-right but also incorporates the Special Use Permit process

Option A-Timmons Option Permitted Uses

Area 1 Commercial	Area 2 Commercial/Industrial Transition	Area 3 Industrial
Professional and Business	Professional and Business	Professional and business
Research and Development	Research and Development	Research and Development
Hospitality Establishments	Hospitality Establishments	Warehouse Uses 50,000 sq. ft. or less
Retail and Service Businesses	Retail and Service Businesses	General Industrial Uses
Common Open Space	Warehouse Use 50,000 sq. ft. or less	Ancillary Retail and Service Business
	General Industrial Uses	Common Open Space
	Common Open Space	

Option A-Timmons Option Pros and Cons

Pros	Cons
<p>Allows for General Industrial uses in more area of the park than the current concept plan</p>	<p>Professional and Business uses and Research and Development uses are permitted throughout the park as they are with the current concept plan. Perhaps this does not create enough dedicated space to General Industrial users, which may be the highest and best use of the park in areas that can accommodate industrial development</p>
<p>Eliminates residential uses as these are not the highest and best use of the park</p>	
<p>Creates a great deal of flexibility as Area 2 permits all the uses permitted in Area 1 and Area 3 except for ancillary retail and service business</p>	

Option B-Timmons Option, Modified (Industrial Focus) Permitted Uses

Area 1 Commercial	Area 2 Commercial/Industrial Transition	Area 3 Industrial
Professional and Business	Professional and Business	Ancillary Professional and business, Research and Development, and Retail and Service Business*
Research and Development	Research and Development	Warehouse Uses 50,000 sq. ft. or less
Hospitality Establishments	Hospitality Establishments	General Industrial Uses
Retail and Service Businesses	Retail and Service Businesses	Common Open Space
Common Open Space	Warehouse Use 50,000 sq. ft. or less	
	General Industrial Uses	
	Common Open Space	Bold* denotes difference from other Timmons Option

Option B-Timmons Option, Modified (Industrial Focus)

Pros and Cons

Pros	Cons
<p>Allows for General Industrial uses in more area of the park than the current concept plan</p>	
<p>Eliminates residential uses as these are not the highest and best use of the park</p>	
<p>Creates a great deal of flexibility as Area 2 permits all the uses permitted in Area 1 and Area 3 except for ancillary retail and service business</p>	
<p>Professional and Business uses and Research and Development uses are permitted only in areas 1 and 2 and must be ancillary in area 3. This increases the desire/emphasis for/on industrial development in area 3.</p>	<p>Professional and Business uses and Research and Development uses are permitted only in areas 1 and 2 and must be ancillary in area 3. This could be seen as a disadvantage because it reduces the flexibility in the park. Perhaps a solution is to consider Professional and Business uses and Research and Development uses as stand-alone uses in area 3 with Special Use Permit.</p>

Option C-Departure from Mixed Use Planned Commerce Option – Permitted Uses

Area 1 General Business	Area 2 and 3 General Industrial
Adult businesses*	Active and passive recreational facilities
Agricultural related uses	Assembly, fabrication, processing, or packaging of products
Animal care facilities	Call centers
Banks and Financial Institutions	Computer and data processing center and services
Construction support businesses	Contractor's offices, shops, and equipment and materials storage yards
Eating and drinking establishments	Any industrial or manufacturing use except those listed as prohibited
Entertainment, Indoor	Machine workshops
Government facilities	Laboratories
Hospitals and residential care facilities	Parking lots, garages
Industry support businesses	Postal service, including overnight courier and overnight mail distribution facilities
Media Related Businesses	Printing service establishments

Option C-Departure from Mixed Use Planned Commerce Option – Permitted Uses

Area 1 General Business	Area 2 and 3 General Industrial
Meeting places and other facilities of civic, community service, and fraternal organizations	Religious institutions
Offices, including, but not limited to: business offices, call centers, professional offices, medical or dental offices or clinics, and real estate offices	Research, experimental testing, or development activities
Overnight accommodations, including, but not limited to: bed and breakfast inns, hotels, and motels	Sales and accessory service of motor vehicles, trucks, semi-trailers, heavy construction machinery and equipment and farm equipment
Parking lots, garages	Sawmills*
Active and passive recreational facilities not utilizing outdoor lighting	Travel plazas and truck stops*
Religious institutions	Wholesale businesses, including wholesale greenhouses, mini-warehouses, warehouses, and distribution centers

Option C-Departure from Mixed Use Planned Commerce Option – Permitted Uses

Area 1 General Business	Area 2 and 3 General Industrial
Retail sales and service	Public utility offices, shows and storage yards State highway maintenance facilities*
Transportation related uses, including, but not limited to: bus and railroad stations and taxi services	Freight and truck terminals
Vehicle Service	
Wholesale and resale businesses	
Bold* denotes Uses prohibited by Planned Commerce zoning	Bold* denotes Uses prohibited by Planned Commerce zoning

Option C-Departure from Mixed Use Planned Commerce Option – Administrative Permit

Area 1 General Business	Area 2 and 3 General Industrial
Off-site sale of seasonal items	Office trailers, buildings, off-site parking, or equipment storage facilities or off-site materials storage in connection with temporary construction
Off-site office trailers, buildings, parking lots, and equipment or materials storage areas or facilities in connection with temporary construction	Motor vehicle repair
Trailers used other than as recreational vehicles	Home occupations Class B
Home occupations, Class B	Soil sifting and sales of materials generated on-site
Day care home occupation	
Cemeteries	

Option C-Departure from Mixed Use Planned Commerce Option – Administrative Permit

Area 1 General Business	Area 2 and 3 General Industrial
Cemeteries	
Apartments not on the ground floor	
Vehicle sales lots	
Outdoor Display of Merchandise	
Limited Outdoor Storage	
Day care centers, nursery school and private schools	
Soil sifting and sales of materials generated on-site	

Option C-Departure from Mixed Use Planned Commerce Option – *Special Use Permit*

Area 1 General Business	Area 2 and 3 General Industrial
General Outdoor Storage	Junkyards*
Recreational attractions and public amusement businesses*	Manufacture, processing or storage of explosives or hazardous substances*
Amusement businesses involving the exhibition of animals*	Extraction of minerals, rock, gravel, sand, and similar materials*
Carnivals, circuses and fairs	Batching plants for asphalt, cement, or concrete*
Business support businesses (freight and truck terminals, overnight courier and collection, overnight mail distribution; and wholesale businesses, warehouses and distribution centers where good are normally not sold	Slaughterhouses and animal product processing plants*
Transportation related businesses (travel plazas and truck stops)*	Day Care Centers
Apartments in a pre-1980 structure	

Option C-Departure from Mixed Use Planned Commerce Option – *Special Use Permit*

Area 1 General Business	Area 2 and 3 General Industrial
Apartments for the business/owner operator	
Wood processing businesses	
Mini-warehouses	
Bold* denotes Uses prohibited by Planned Commerce zoning	Bold* denotes Uses prohibited by Planned Commerce zoning

Option C-Departure from Mixed Use Planned Commerce Option- Pros and Cons

Pros	Cons
<p>Creates more acreage for industrial uses by-right</p>	<p>Eliminating a Planned Development Concept Plan, gives the park less of a destination and/or identity for marketing purposes. More difficult for prospective buyers to get a feel for the diverse range of uses permitted in order to determine if it would make a good fit for their interests.</p>
<p>Wider range of uses permitted by-right unless otherwise prohibited by the covenants and restrictions.</p>	<p>The Special Use Permit process in General Business and General Industrial zoning designations creates an element of uncertainty for prospective purchasers.</p>
	<p>Eliminates frontage flexibility associated with Planned Commerce zoning (Ex. Planned Commerce -20 ft. of frontage and General Industrial 100 ft. of frontage).</p>

COUNTY OF AUGUSTA, VIRGINIA

**SMALL PURCHASE PROCEDURES
UNDER \$~~50~~100,000**

1. Applicable law.

A. Purchasers of goods or services by any department or agency of the County must comply with the Virginia Public Procurement Act of the Code of Virginia. Procurement of professional services is the subject of a separate policy statement.

B. Augusta County Code § 17-1 provides that it shall be the duty of the County Administrator to act as purchasing agent for the County. Under § 17-2, he may act by and through duly designated or authorized officers or employees of the County.

C. The requirements of this policy are minimal, and more formal procedures may be used in the discretion of the County Purchasing Agent or his designee.

D. Virginia Public Procurement Act section 2.2-4303 (G) provides that the County may establish purchase procedures, if adopted in writing, not requiring competitive sealed bids or competitive negotiation for single or term contract for goods and services other than professional services if the aggregate or sum of all phases is not expected to exceed \$~~50~~100,000; purchases expected to exceed \$30,000 shall require informal solicitation of a minimum of four bidders or offerors.

E. Virginia Public Procurement Act section 2.2-4303 (~~H~~G) provides that the County may establish purchase procedures, if adopted in writing, not requiring competitive negotiation for single or term contract for professional services if the aggregate or sum of all phases is not expected to exceed \$~~30~~60,000.

F. Virginia Public Procurement Act section 2.2-4303 (IG) provides that the County may establish purchase procedures, if adopted in writing, not requiring competitive negotiation for single or term contract for transportation-related construction only if the aggregate or sum of all phases is not expected to exceed \$25,000.

G. Virginia Public Procurement Act section 2.2-4303 (H) provides that the County upon a determination made in advance, if adopted in writing, that the purchase of goods, products or commodities from a public auction sale is in the best interest of the public, such items may be purchased at the auction.

2. Competition. Goods and Non-Professional Services:

The level of competition required is determined on the basis of the value of the contract as follows:

Up to and including \$1,000 - by individual County department or agency - A minimum of one verbal quote is required. Purchase order not required.

\$1,001 to \$5,000 - by individual County department or agency - A minimum of one verbal quote is required. Purchase order required.

\$5,001 to ~~\$10,000~~ - by individual County department or agency ~~—Verbal informal solicitation of a~~ A minimum of three ~~bidders~~ verbal or ~~offerors is~~ written quotes are required. Purchase order required.

~~\$10,001~~ to \$30,000 - by County Purchasing Agent or his designee ~~—Written informal solicitation of a~~ A minimum of three ~~bidders or offerors is~~ written quotes are required. Purchase order required.

\$30,001 to ~~\$50,000~~ - by County Purchasing Agent or his designee ~~—Written informal~~ Informal solicitation of a minimum of ~~four~~ 4 bidders or offerors is required. Purchase order required.

Over ~~\$50,000~~ - See "Goods and Services Purchasing Procedure Over ~~\$50,000~~."

3. Purchases valued up to and including \$1,000.

A. For these purchases, all ~~Central Accounting~~ Finance staff or any County departmental staff are the designees of the County Purchasing Agent subject to the supervision of Department Heads.

B. County general government agencies are expected to utilize materials and supplies purchased on a bulk basis by "Central Stores" in ~~Central Accounting~~ Finance.

C. ~~Central Accounting~~ Finance staff or any County departmental staff may obtain price bids or quotes directly from vendors, in writing or verbally by telephone or in person, for the purchase of an item, or group of items totaling \$1,000 or less.

D. ~~A minimum of one verbal bid or quote is required.~~ No purchase order is required by the County but one will be issued if requested by the vendor or department.

4. Purchases valued over \$1,000 but not more than \$5,000.

A. For these purchases, all ~~Central Accounting~~ Finance staff or any County departmental staff are the designees of the County Purchasing Agent subject to the supervision of Department Heads.

B. ~~A minimum of one written or verbal bid or quote is required.~~ Additional competition will be sought whenever there is reason to believe a quotation does not reflect a fair and reasonable price. A record of quotation must be kept.

C. Purchase orders on forms prepared by ~~Central Accounting Finance~~ are required unless waived by the County Administrator or ~~Central Accounting Finance~~. An example of an anticipated waiver would be a routine and repetitive expense occurring on a regular basis.

5. Purchases valued over \$5,001 but not more than ~~\$1510,000~~.

A. For these purchases, all ~~Central Accounting Finance~~ staff or any County departmental staff are the designees of the County Purchasing Agent subject to the supervision of Department Heads.

B. The same procedure is required as with purchases between \$1,000 and \$5,000, except three (3) verbal or written price bids must be solicited.

C. Purchase orders on forms prepared by ~~Central Accounting Finance~~ are required.

6. Purchases valued over ~~\$15,110,001~~ but not more than \$30,000.

A. For these purchases, all ~~Central Accounting Finance~~ staff are the designees of the County Purchasing Agent subject to the supervision of the Director of Finance.

B. Additional staff may be designated by the County Purchasing Agent for purchases up to limits indicated and for the purposes authorized by the designation.

C. The same procedure is required as with purchases between \$5,000 and \$10,000, except that three (3) written bids or quotes must be solicited.

D. Requests for Quotation (RFQ) shall be by forms prepared by ~~Central Accounting Finance~~. Bids or offers shall be subject to the conditions and instructions set forth in the RFQ.

E. Purchase orders on forms prepared by ~~Central Accounting Finance~~ are required.

7. Purchases valued over \$30,001 but not more than ~~\$50100,000~~.

A. For these purchases, all ~~Central Accounting Finance~~ staff are the designees of the County Purchasing Agent subject to the supervision of the Director of Finance.

B. The same procedure is required as with purchases between \$10,000 and \$30,000, except that a written informal solicitation of a minimum of four (4) bidders or offerors is required.

8C. Purchase Orders on forms prepared by Finance are required.

9. Professional Services: Cost not expected to exceed ~~\$3060~~,000.

If the cost of all phases is not expected to exceed ~~\$3060~~,000, the County Purchasing Agent or his designee shall contact and interview a minimum of three vendors. The Negotiations may be conducted either in person or by telephone and shall consist of identifying the services desired, the date by which performance is expected to be made, the qualifications of the vendor, and the cost. The Purchasing Agent or his designee shall select the vendor determined to be the most qualified, responsible and suitable; cost shall not be the sole determining factor. The Purchasing Agent or his designee shall prepare a written agreement approved by the county attorney.

9. Construction Services: Cost not expected to exceed ~~\$1525~~,000.

If the cost of all phases of the Construction is not expected to exceed ~~\$1525~~,000, the County Purchasing Agent or his designee shall contact and receive informal written quotes from a minimum of three vendors. The quotes shall consist of identifying the construction services desired, the date by which performance is expected to be made, the qualifications of the vendor, and the cost. The Purchasing Agent or his designee shall select the vendor determined to be the most qualified, responsible and suitable; cost shall not be the sole determining factor. The Purchasing Agent or his designee shall prepare a written agreement approved by the county attorney.

~~10~~Public 10. Public Auction:

The County upon a determination made in advance in writing that the purchase of goods, products or commodities from a public auction sale is in the best interest of the public, such items may then be purchased at the auction.

11. Rules applicable to all purchases.

A. It is the goal of Augusta County to facilitate the provision of goods and services to County general government agencies in a timely and efficient manner from the lowest responsive and responsible vendors and service providers, while maintaining compliance with the letter and spirit of the Virginia Public Procurement Act, relevant County policies and sound professional judgment.

B. "Sole source" and emergency purchases may under certain circumstances be exempted from the competitive purchasing requirements of this policy. The procedures for "sole source" and emergency purchases are the subject of separate policy statements.

C. Purchase of computer hardware and software to be used in conjunction with the County's computer systems must have prior approval from the Department of Information Services.

D. For purchases over \$1,000 a purchase order is required. The purchase order number must be shown by vendor on all related invoices, bills of lading, packages and

correspondence. Responsibility will not be accepted for any goods delivered unless covered by a signed purchase order.

E. All invoices submitted to the departments or offices of the County of Augusta, Virginia, must be submitted directly to ~~Central Accounting~~**Finance**, P. O. Box 590, Verona, VA 24482-0590, or such other address as may be indicated on the purchase order. Invoices must be completed in detail. Render a separate invoice for each purchase order promptly upon completing shipment or performance of service. If freight charges are added, the original bill of lading must be attached. Order must be complete before rendering invoice. Payment will not be made until all items or services ordered are received, unless progress payments are authorized.

F. All prices unless otherwise specified are FOB Destination with transportation charges prepaid.

G. Equipment, materials and supplies delivered shall be subject to inspection and test upon receipt and if rejected shall remain property of the vendor or contractor.

H. The County is exempt from provisions of Virginia sales and use taxes and federal excise taxes. Tax exempt certificates (ST-12) are available from ~~Central Accounting~~**Finance** Office upon request.

I. Cash discounts will be effective from the date order is completed and invoice is received by the County.

J. In accepting an order, the vendor, contractor or service provider agrees to conform to local business license tax liabilities where applicable. Questions should be referred to the Commissioner of the Revenue's Office at 540-245-5640.

K. In accepting an order, the vendor, contractor or service provider, agrees to save harmless and defend and indemnify the County against all claims, losses, damages, or expenses which may be made against the County, or which the County may incur arising from infringement of patent rights or copyrights on any article named herein and purchased hereunder.

L. Should shipment of any part of an order or performance of service be delayed beyond the time specified herein or if no time is specified then beyond a reasonable time, or if any article or service should fail to comply with specifications or scope of services, the County has the right to purchase such articles or services at the market price for immediate delivery or performance, and any excess in the cost of same over the price quoted is to be paid by the vendor, contractor, or service provider, or deducted from any moneys now due or hereafter accruing from the County.

M. All terms and conditions (including promised delivery or performance completion) will be deemed accepted by vendor, contractor or service provider, unless ~~Central Accounting~~**Finance** is notified otherwise within TEN (10) DAYS. Acknowledge an order immediately, confirming delivery time and shipping dates or performance dates.

Failure to acknowledge will be deemed acceptance by vendor, contractor or service provider.

12. Prequalification of vendors.

The County Purchasing Agent may establish a prequalification procedure for prospective vendors and service providers and may limit consideration of prices and quotes to prequalified vendors. Such procedure, if adopted, will be the subject of a separate policy statement.

13. Record Retention of Completed Informal Quotes:

A. It shall be the policy of Augusta County to maintain an active and continuing program for the economic and efficient management of public records in compliance with the rules and regulations promulgated by the Library of Virginia. Virginia Code 42.1 known as Virginia Public Records Act.

B. All public records of procurement shall be maintained in the ~~Central~~ **AccountingFinance** Department in a fire-resistant, environmentally controlled, physically secure rooms designed to ensure proper preservation and in such arrangement as to be easily accessible.

C. All public records of procurement shall be maintained for a period of 5 years. Records to be destroyed must have proper documentation as outlined in the Virginia Public Records Act.

BOARD OF SUPERVISORS

MARSHALL W. PATTIE
North River

GERALD W. GARBER
Middle River

TRACY C. PYLES, JR.
Pastures

TERRY L. KELLEY, JR.
Beverley Manor

WENDELL L. COLEMAN
Wayne

MICHAEL L. SHULL
Riverheads

CAROLYN S. BRAGG
South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR
AUGUSTA COUNTY GOVERNMENT CENTER
P.O. BOX 590, VERONA, VA 24482-0590
(540) 245-5610 FAX (540) 245-5621
coadmin@co.augusta.va.us

MEMORANDUM

TO: Timothy K. Fitzgerald, County Administrator

FROM: Jennifer Whetzel, Deputy County Administrator

DATE: May 16, 2017

SUBJECT: Health Insurance Plan Resolution

The County implemented new Health Insurance policies for calendar year 2017. One of the plans offered a Health Savings Account. The IRS sets guidelines for the eligibility of plan members for flexible spending accounts and the inclusion of the Health Savings Account changes how eligibility is addressed.

Please include the attached resolution on the May 24, 2017 Board agenda. The resolution amends the County of Augusta's Cafeteria Plan to include the addition of the Health Savings Account.

**RESOLUTION OF
THE BOARD OF DIRECTORS
OF
COUNTY OF AUGUSTA
FOR THE AMENDMENT OF
COUNTY OF AUGUSTA CAFETERIA PLAN**

Whereas, the Employer has the power to amend the Plan.

On ___/___/___ the following resolutions to amend the County of Augusta Cafeteria Plan were duly adopted by unanimous consent in lieu of a meeting of the Board of Directors of County of Augusta and that such resolutions have not been modified or rescinded as of the date hereof.

RESOLVED, that the form of Cafeteria Plan Code Section 125 with Health Flexible Spending Account under the Cafeteria Plan Code Section 105, Dependent Care under the Cafeteria Plan Code Section 129 and Health Savings Account under the Cafeteria Plan Code 223(d) of the Internal Revenue Code of 1986, presented to this meeting is hereby amended and approved and that the proper Officers of the Employer are hereby authorized and directed to execute and deliver to the Plan Administrator one or more copies of the Plan.

RESOLVED, effective January 1, 2017, that the Health Savings Account has been added as an offered benefit and includes an Employer Contribution of \$500/year into the Health Savings Account.

RESOLVED, effective January 1, 2017, that the Health FSA \$500 Carryover option is restricted to Employees who enroll in and make an election for the subsequent plan year.

RESOLVED, that the proper Officers of the Employer shall act as soon as possible to notify employees of the Employer of the amendment of the Plan. The undersigned certifies that attached hereto as Exhibits A is a true copy of the Plan Document for County of Augusta Cafeteria Plan approved and adopted in the foregoing resolutions.

Secretary

Date



Description of Work for Architectural Services

Date: 16 May 2017

Client: Augusta County, Virginia
Timothy K. Fitzgerald, County Administrator
18 Government Center Lane
Verona, Virginia 24482

Purpose: This work order between Lineage Architects PC and Augusta County describes specific consulting services to be executed under the guidelines set forth in the Term for Professional Services Agreement for Engineering/Architectural Services dated February 1, 2016. All conditions of that contract apply.

Scope of Services:

This project is a feasibility study for a Maintenance and Service Garage for combined county departments.

Research and Development:

To determine the specific needs of each department, Lineage Architects will hold an individual stakeholder meeting with representatives from each of the following groups:

- Augusta County Public Schools transportation division
- Augusta County Service Authority
- Augusta County Government
- Augusta County Fire and Rescue

Lineage staff will tour two maintenance and service garage facilities in the region. These tours will provide insight into current best practices and lessons learned. The two locations that will be contacted first will be Rockingham County Public Schools and Albemarle County Public Schools.

Lineage will conduct research on current trends and recommendations for service and maintenance garage facilities using industry resources.

Deliverables:

Lineage will create a space needs analysis for the facility based on current and projected use.

Lineage will develop conceptual floor plans and elevations.

Lineage will create a maximum of two photorealistic visualizations of the proposed exterior of the building.

Lineage will develop a construction cost estimate for project budgeting purposes.

Fees: The fixed fee for this project is \$ 12,580.

Schedule: The expected time frame to complete this project is eight weeks from authorization.

Timothy K. Fitzgerald, County Administrator
Augusta County, Virginia

Date

Pennie Zinn Garber, Principal Architect
Lineage Architects, PC

Date

Jonathan F. Garber, Principal Engineer
Lineage Architects, PC

Date



MEMO

DATE: Thursday, May 18, 2017

TO: Timothy Fitzgerald, County Administrator

RE: Matching Grant – Wilson Memorial High School Athletic Boosters Club, Inc.

FROM: Andy Wells, Director

On Wednesday, May 17, 2017 the Parks and Recreation Commission reviewed a grant request from the Wilson Memorial High School Athletic Boosters Club, Inc. for renovations to Bo Bowers Baseball Stadium.

The Commission voted 4-0 to recommend the matching grant be considered by the Board of Supervisors. All required forms have been properly submitted. The grant is not to exceed \$25,000.

I have forwarded the appropriate paperwork to your office and would like to bring this request to the Board of Supervisors for their consideration at Staff Briefing on May 22, 2017.

The budget for the project is as follows:

Total =\$88,260.08
Organization share of expense = \$63,260.08
Requested Funding = \$25,000

Based on previous conversations, my expectation for the funding formula, if approved, would be as follows:

80000 / 8027 / 43 = \$25,000

PROPOSED FUNDING ALLOCATION

		RECREATION GRANT ACCOUNTS							Total Allocation
Project		Beverley Manor 8021	Middle River 8022	North River 8023	Pastures 8024	Riverheads 8025	South River 8026	Wayne 8027	
WMHS Athletic Boosters Baseball Stad. Renovations								\$25,000	\$25,000

ADMINISTRATIVE & STAFF REVIEW COMMENTS
Wilson Memorial High School Athletic Boosters
Bo Bowers Baseball Stadium Renovation
5/3/17

County Attorney –no comments received

Fire/Rescue – Sounds like a reasonable and worthwhile project to support. No other comments.
(from Email 4.28.2017 - Carson Holloway)

Building Inspections –They will need building permits and inspections for the dugouts and new bleachers. The plans for the bleachers will need to be sealed by a Virginia registered Architect or Engineer. (from Email 4.21.2017 – GW Wiseman)

Health Department - No comments from the local health department. (from Email 4.25.17 – Jason Weakley)

Community Development - The Zoning Ordinance requires all structures to be shown on the WMHS site plan. The location and size of the new dug-out, bleachers and any other new structures needs to be scaled onto the site plan. They can see Michele Astarb in the Community Development office to scale it onto the plan in our office. (from Email 5.3.17 – John Wilkinson)

Augusta County Service Authority – no comments received

School Superintendent – I've reviewed the application and spoke with my staff at WMHS. I support the application and the combined efforts of the staff at WMHS, the WMHS Booster Club and the Little League/Babe Ruth organizations. Certainly any improvements/construction to Augusta County Schools' property will be regulated by the Director of Operations and Maintenance for Augusta County Schools and must meet the expectations of the Superintendent and the Augusta County School Board and their policies. (from Email 4.28.17 – Eric Bond) *Signed and approved 'Augusta County School System's Construction Approval Form' for this project was included in the request packet.*



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *Leslie*
DATE: May 16, 2017
SUBJECT: Consideration to release various ordinance revisions for public hearing

Below is a brief description of the ordinance revisions:

- Revise the Day care home occupation definition to comply with state code.
- Allow for the keeping of agricultural dogs as an accessory use in General Agriculture districts.
- Revise the Source Water Protection ordinance to clarify that underground petroleum storage tanks *over* 660 gallons require an Administrative permit, not those under 660 gallons.
- Allow for the storage of commercial vehicles and/or trailers in General Agriculture districts by Administrative Permit.
- Revise the Technical Criteria for Regulated Land Disturbing Activities to correct a mistake where "quality" was used instead of "quantity" for regulations pertaining to water quantity calculations.
- Revise the permitted uses in General Agriculture districts to add agriculture in addition to agriculture related uses. This is meant solely as clarification, staff's interpretation of the ordinance has always been that agriculture and agriculture related uses are permitted in General Agriculture districts.

Attached is a draft of each of the ordinance revisions which have been reviewed by the Ordinance Review Committee.

LT

**AN ORDINANCE TO AMEND
SECTION 25-4 OF THE
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it necessary to revise the definition of Day care home occupation to comply with State Code Section 15.2-2292.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-4 of the Augusta County Code is amended to read as follows:

§ 25-4. Definitions.

Day care home occupation. Any facility operating in the residence of the operator for the purpose of providing care and protection during a part of the day to a group of ~~six (6)~~ *five (5)*, but not more than twelve (12) children unrelated to the operator.

**AN ORDINANCE TO AMEND
SECTION 25-72.1 OF THE
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to create an accessory use for the keeping of 6 agricultural dogs in General Agriculture districts on a bona fide agricultural operation.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-72.1 of the Augusta County Code is amended to read as follows:

§ 25-72.1. Accessory buildings and uses.

A. Accessory buildings and uses customary and clearly incidental to a permitted use and which will not create a nuisance or hazard shall be permitted in General Agriculture Districts, subject to the applicable provisions of ARTICLE V of DIVISION A of this chapter

G. The keeping of dogs used for agricultural purposes provided:

- 1. Up to six (6) dogs over the age of six months if used primarily for the maintenance, protection, or herding of livestock on a bona fide agricultural operation; and**
- 2. The parcel contains a minimum of six (6) acres in area.**

**AN ORDINANCE TO AMEND
SECTION 25-518 OF THE
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to clarify that underground petroleum storage tanks *over 660 gallons* may be permitted by a Special Use Permit, but underground petroleum storage tanks less than 660 gallons shall be permitted by-right.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-518 of the Augusta County Code is amended to read as follows:

§ 25-518. Uses Permitted by Special Administrative Permit in Area 2.

The uses listed in this section shall be permitted within Area 2 only upon the issuance of a Special Administrative Permit by the Director of Community Development in a manner consistent with the provisions of article LVI of division I of this chapter. Special Administrative Permits are to be issued only for uses where the applicant can demonstrate that the proposal meets the standards required by this chapter and the uses will not have an undue adverse impact on the public water supply.

The County may grant approval for a Special Administrative Permit only after written findings of fact are made that all of the following are true:

1. The proposed use is not expected to detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants; and
2. Sufficient recharge to the aquifer is not expected to be inhibited or prevented; and
3. The proposed use complies with all other applicable sections of this ordinance.

The Director of Community Development shall make a determination of whether or not to issue a Special Administrative Permit within 30 days of the receipt of an application.

A. Chemical manufacturing; dry cleaners; electrical or electronic manufacturing, on-site recycling or disposal; or electroplating facilities; which involve the collection, handling, manufacture, use, storage, transfer or disposal of any hazardous materials may be permitted by Special Administrative Permit provided:

1. The use is connected to public sewer; and
2. The use installs a secondary containment and spill detection and control system for any bulk storage of chemicals, whether underground or above ground; and
3. The applicant submits a Spill Containment and Prevention Plan; and

4. The use is otherwise permitted by the underlying district regulations or the required permits of the underlying district regulations are obtained.

B. Asphalt processing plants; extraction of minerals, rocks, gravel, sand, or similar materials; facilities with underground petroleum storage tanks over 660 gallons; commercial fertilizer storage facilities; commercial machine shops; railroad or heavy equipment maintenance or fueling facilities; storage of chemicals or petroleum products in structures for subsequent resale to distributors or retail dealers or outlets; and wood preserving facilities which involve the collection, handling, manufacture, use, storage, transfer or disposal of any hazardous materials may be permitted by Special Administrative Permit provided:

1. The use installs a secondary containment and spill detection and control system for any bulk storage of chemicals, whether underground or above ground; and
2. The applicant submits a Spill Containment and Prevention Plan; and
3. The use is otherwise permitted by the underlying district regulations or the required permits of the underlying district regulations are obtained.

C. Funeral homes and photo processing labs which involve the collection, handling, manufacture, use, storage, transfer or disposal of any hazardous materials may be permitted by Special Administrative Permit provided:

1. The use is connected to public sewer; and
2. The use is otherwise permitted by the underlying district regulations or the required permits of the underlying district regulations are obtained.

D. All such uses listed in §25-516 which do not involve the collection, handling, manufacture, use, storage, transfer or disposal of any hazardous materials may be permitted by Special Administrative Permit provided:

1. The applicant certifies that the use does not involve the collection, handling, manufacture, use, storage, transfer or disposal of any hazardous materials; and
2. The use is otherwise permitted by the underlying district regulations or the required permits of the underlying district regulations are obtained.

**AN ORDINANCE TO AMEND
SECTION 25-73 OF THE
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to create a procedure for the storage of commercial vehicles and/or trailers with an administrative permit for lots of at least six (6) acres in area in General Agriculture districts.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-73 of the Augusta County Code is amended to read as follows:

§ 25-73. Uses permitted by administrative permit.

The uses listed in this section shall be permitted within General Agriculture Districts only upon the issuance of an Administrative Permit by the Zoning Administrator pursuant to the provisions of ARTICLE LVI of DIVISION I of this chapter. Administrative Permits are to be issued only for uses where they applicant can demonstrate that the proposal meets the standards required by this chapter and the uses will not have an undue adverse impact on the surrounding neighborhood. Among matters to be considered in this connection are traffic congestion, noise, lights, dust, odor, fumes and vibration.

O. Storage of commercial vehicles and/or trailers.

Storage of commercial vehicles and/or trailers shall be permitted on lots at least six (6) acres in area in General Agriculture districts by Administrative Permit provided:

- 1. There shall be no more than two (2) commercial vehicles and/or trailers permitted per lot; and**
- 2. The commercial vehicles and/or trailers are setback two hundred (200) feet from all property lines; and**
- 3. The sale of goods and services related to the commercial vehicles and/or trailers shall not be permitted on site; and**
- 4. No more than two (2) employees will pick up or drop off the commercial vehicles and/or trailers.**

**AN ORDINANCE TO AMEND
SECTION 9-11 OF THE
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it necessary to correct an error associated with the Technical Criteria for Regulated Land Disturbing Activities section of the Augusta County Code, which incorrectly uses the term “quality” when referencing the State Code section for water “quantity.”

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 9-11 of the Augusta County Code is amended to read as follows:

§ 9-11. Technical Criteria for Regulated Land Disturbing Activities

- A. To protect the quality and quantity of state water from the potential harm of unmanaged stormwater runoff resulting from land-disturbing activities, the County hereby adopts the technical criteria for regulated land-disturbing activities set forth in Part II B of the Regulations, as amended, expressly to include 9VAC25-870-62 [technical criteria]; 9VAC25-870-63 [water quality design criteria requirements]; 9VAC25-870-65 [water quality compliance]; 9VAC25-870-66 [water quantity]; 9VAC25-870-69 [offsite compliance options]; 9VAC25-870-72 [design storms and hydrologic methods]; 9VAC25-870-74 [stormwater harvesting]; 9VAC25-870-76 [linear development project]; and, 9VAC25-870-85 [stormwater management impoundment structures or facilities]; 9VAC25-870-92 [comprehensive plans]; 9VAC25-870-93 [grandfathered projects]; 9VAC25-870-94 [applicability]; 9VAC25-870-95 [general]; 9VAC25-870-96 [water quality]; 9VAC25-870-97 [stream channel erosion]; 9VAC25-870-98 [flooding]; and 9VAC25-870-99 [regional plans], which shall apply to all land-disturbing activities regulated pursuant to this Ordinance, except as expressly set forth in Subsection (B) of this Section.

Notwithstanding the above references to specific sections of 9VAC25-870-60, the technical criteria are modified to include the following:

4. Except for by right agricultural development, in cases of additions or incremental development, the pre-developed condition with respect to water ~~quality~~ *quantity* calculations submitted to demonstrate compliance with 9 VAC 25-870-66 C (Flood Protection) and D (sheet flow) shall be the condition that existed on January 1, 1990, and the pre-developed condition with respect to water quality calculations submitted to demonstrate compliance with 9 VAC 25-870-63 shall be the ground condition that existed on June 30, 2014. Stormwater detention or retention facilities may be required for proposed development where the sum of the currently proposed land disturbance and the existing impervious and semi-impervious surface is 10,000 square feet or greater and where there is a net increase in runoff between pre-developed and post-developed conditions. Existing stormwater management facilities must be verified adequate through calculations regardless of the type of development or the size of the addition or incremental development. (Ord. 10/28/15)

**AN ORDINANCE TO AMEND
SECTION 25-72 OF THE
AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to clarify that agriculture and agriculture related uses are permitted in General Agriculture districts.

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-72 of the Augusta County Code is amended to read as follows:

§ 25-72. Permitted uses.

- A. Agriculture and agriculture related uses, including but not necessarily limited to: wildlife areas, game refuges (where shooting wildlife is not allowed), forestry, forest preserves, stables and riding academies and fish hatcheries.**



COUNTY OF AUGUSTA
 COMMONWEALTH OF VIRGINIA
 DEPARTMENT OF COMMUNITY DEVELOPMENT
 P.O. BOX 590
 COUNTY GOVERNMENT CENTER
 VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Leslie Tate, Planner II *Leslie*
DATE: May 10, 2017
SUBJECT: Consideration of the effects of the Dam Town Road (Route 616) improvements on the Middle River Agricultural and Forestal District

The Virginia Department of Transportation (VDOT) will be making road improvements to Dam Town Road (Route 616). There is a portion (1.86 acres) of the proposed improvements that will cross land that is in the Middle River Agricultural and Forestal District. Pursuant to Virginia State Code 15.2-4313, "the local governing body, in consultation with the local planning commission and the advisory committee, shall review the proposed action and make written findings as to..."

The three written findings required by Va. State Code are as follows:

- Effect the action would have upon the preservation and enhancement of agriculture and forestry and agricultural and forestal resources within the district.
- The necessity of the proposed action to provide service to the public in the most economical and practical manner.
- Whether reasonable alternatives to the proposed action are available that would minimize or avoid any adverse impacts on agricultural and forestal resources within the district.

Attached is a VDOT report explaining the road improvements in more detail as well as a staff report which reflects the written findings and recommendations of the Agricultural and Forestal Advisory Committee and the Planning Commission.

LT

**COUNTY OF AUGUSTA
STAFF REPORT
Route 616 Damtown Road Improvement Project
Middle River Ag-Forestal District
May 9, 2017
Revised May 10, 2017**

VIRGINIA DEPARTMENT OF TRANSPORTATION REQUEST: See attached report titled "Notice of Intent to Acquire land in the Middle River Agricultural/Forestal District" prepared by VDOT.

WRITTEN FINDINGS REQUIRED for an agency of the Commonwealth to acquire land within Agricultural and Forestal Districts for public facilities:

- 1. Effect the action would have upon the preservation and enhancement of agriculture and forestry and agricultural and forestal resources within the district.**

The conversion of approximately 1.86 acres (1.204 acres of fee right of way and 0.656 acres of permanent and temporary easements) from the Middle River Agricultural Forestal District to highway improvement purposes would have no negative effect upon the preservation and enhancement of agriculture and forestry and agricultural and forestal resources with the district.

- 2. The necessity of the proposed action to provide service to the public in the most economical and practical manner.**

The Virginia Department of Transportation has clearly identified the necessity of the proposed action through their data on significant crash history. From 2008 to 2016 there have been 21 crashes which include 8 injuries and 2 fatalities. The Virginia Department of Transportation has reviewed alternatives and chosen the design which poses the least impacts to the district, reducing the amount of land needed for conversion by 1.78 acres from original to current proposed design.

- 3. Whether reasonable alternatives to the proposed action are available that would minimize or avoid any adverse impacts on agricultural and forestal resources within the district.**

Reasonable alternatives were evaluated and the design which achieves the needed improvements with the least amount of land conversion out of the district was chosen as the proposed design.

AGRICULTURAL AND FORESTAL DISTRICT COMMITTEE

RECOMMENDATION: Recommends that the Route 616 (Dam Town Road) project detailed in the attached document has no negative effect on the preservation and enhancement of the district, provides service to the public in the most economical and practical manner, and minimizes impact to the district by choosing the alternative that provides the needed safety improvements with the least amount of land conversion out of the district. The Agricultural and Forestal Advisory Committee recommends that the Planning Commission approve the above written findings.

The committee also recommends that a provision for the removal of future land from agricultural and forestal districts for public projects associated with an agency of the Commonwealth be added as a condition of the districts when they are renewed so as to make the property owner aware of such provision at the time they renew their land to the district. Adding such a provision will take the advisory committee and other elected and/or appointed officials out of the process as the property owner will agree to the provision at the time of their renewal.

PLANNING COMMISSION RECOMMENDATION: Recommends the first paragraph of the above Agricultural and Forestal District Committee recommendation as written.

The Planning Commission did not make a recommendation on the second paragraph of the above Agricultural and Forestal District Committee recommendation as they wanted additional information concerning the language that would potentially be included into the district ordinance and the types of public projects it would incorporate.

**NOTICE OF INTENT TO ACQUIRE LAND IN THE
MIDDLE RIVER AGRICULTURAL/FORESTAL DISTRICT**

ROUTE 616: DAM TOWN ROAD

AUGUSTA COUNTY

STATE PROJECT: 0616-007-450,M501,P101,R201

FROM: 0.018 MILE EAST ROUTE 777

TO: 2.134 MILE EAST ROUTE 777

Submitted Pursuant to §15.2-4305, 15.2-4307, 15.2-4308, 15.2-4309, and 15.2-4313 of the Code of Virginia, relating to agricultural and forestal districts, by the Virginia Department of Transportation

**This Statement Prepared By
Suzanne M. Stannard
Environmental Specialist
Staunton District**

The following person may be contacted for additional information concerning this document.

**Robert W. (Bill) Jones
District Environmental Manager
Virginia Department of Transportation
Staunton District
Environmental Section
811 Commerce Road
Staunton, Virginia 24401-9029**

March 8, 2017

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TECHNICAL REPORT/NOTICE OF INTENT TO ACQUIRE LAND IN THE MIDDLE RIVER AGRICULTURAL/FORESTAL DISTRICT

I. DESCRIPTION OF PROPOSED ACTION

The proposed project is located in Augusta County, Virginia (see Figure 1). This safety project consists of improvements to Route 616, a two-lane secondary highway classified as a rural major collector. The Route 616 reconstruction project in Augusta County will consist of graded shoulder widening and clear zone improvements, pipe replacements with ditch line grading for positive drainage and brush and tree removal for sight distance improvements. In addition, the project will have complete pavement re-surfacing for the entire 2.02 miles, and new permanent signs and pavement markings. Right of way and temporary and permanent easements are required. The total length of the proposed project is approximately 2.1 miles.

A Design Public Hearing for this project was held on December 15, 2015 at the Clymore Elementary School. Following review and evaluation of the information received at the Design Public Hearing; the design was approved by the Staunton District Project Development Engineer on January 19, 2016. Acquisition of the necessary right of way was approved on October 25, 2016. The remaining activities to be completed include final design, acquisition of permits, and advertisement and construction of the project. The NEPA document was completed on November 17, 2015. The current Six Year Improvement Program for FY 18-23 identifies approximately \$4 million dollars for the project for PE, R/W, and Construction expenditures on the project. The project has received Smart Scale Funding (HB2 Funding).

II. NEED FOR THE PROPOSED ACTION

Dam Town Road (Rt. 616) provides a critical linkage from the eastern half of Augusta County to Route 11 in the community of Fort Defiance and from there north to Weyers Cave and south to Verona and Staunton. Fort Defiance contains County elementary, middle, and high schools with a combined enrollment of over 2000 students. Dam Town Road serves as the primary access to the schools for a significant portion of the student body and teenage drivers make up a significant portion of the drivers on this road. Therefore, Dam Town Road needs to be a safe and reliable roadway. This project will improve safety along the corridor.

The current condition of Dam Town Road contains numerous safety concerns and substandard designs. The road is narrow with little or no shoulder and has blind curves. This segment of Route 616 has a significant crash history. In 2015, the traffic count was

1,017 ADT. From 2008 to 2016 there have been 21 crashes which include 8 injuries and 2 fatalities. Fourteen (14) of the crashes involved teenage drivers.

III. ALTERNATIVES CONSIDERED

Two design proposals were developed for the project: an original design with greater impacts and the reduced current design. Both follow the existing corridor and approximately the current termini.

Original Design

The original design followed the existing corridor making changes to the vertical and horizontal alignments with full shoulders to improve sight distances and management of storm water runoff with multiple storm water management basins. This original project scope consisted of new alignment sections with larger areas of cut and fill to accommodate the alignment changes. It had full shoulders and a number of storm water management basins. Approximately 17 acres of right of way and temporary and permanent easements were required.

Current Design

Alternative "B" follows the existing corridor without changes to the vertical and horizontal alignments and there are no storm water management basins. It will improve shoulders, address drainage issues, and remove fixed objects. The project proposes graded shoulder widening and clear zone improvements, pipe replacements with ditch line grading for positive drainage and brush and tree removal for sight distance improvements. The project will improve safety along the corridor. Approximately 14 acres of right of way and temporary and permanent easements are required.

IV. SHORT-TERM AND LONG-TERM EFFECTS

The project will impact one parcel in the Middle River Agricultural and Forestal District. The effects have been calculated based on worst case scenarios and the areas of impact have been generated from the Augusta County Agricultural and Forestal Districts Map provided 12/23/16 by the Augusta County Community Development Department. (See Figure 2.)

Original Design

Approximately 3.64 acres (2.823 acres of fee right of way and 0.817 acres of easements) of property identified as agricultural/forestal districts would have been permanently converted to highway purposes if this design had been selected. The long-term effect to the district would result from impacts to property taken from one parcel. The impacts

would be a linear strip take adjacent to the existing road with 6 stormwater management ponds extending further into the property. The short-term impacts would be a result of construction activities. (See Figure 3.)

Current Design

Approximately 1.86 acres (1.204 acres of fee right of way and 0.656 acres of permanent and temporary easements) of property identified, as agricultural/forestal districts would be permanently converted to highway purposes using the current design. The long-term effect to the district would result from impacts to property taken from one parcel. The impacts would be a linear strip take adjacent to the existing road with no additional area for storm water management ponds. The short-term effects along this alternative would occur as a result of construction activities within temporary construction easements. The temporary impacts would be temporary and minor, resulting from construction and drainage easements, grading and clearing operations and appropriate re-establishment periods. (See Figure 3.)

No Build

The No Build alternative would have no impact on the agricultural/forestal district. There would be no improvements to the roadway. The safety issues would not be resolved.

V. MEASURES PROPOSED TO MINIMIZE IMPACTS

The project design has been reduced to the minimal necessary to make the designed safety improvements. The design change reduced the impacts to the affected agricultural/forestal district by 1.78 acre. These modifications included following the existing centerline, removal of storm water management basins, changing the scope of the project from a full roadway reconstruction to a safety project (see Part V. Current Design) which greatly reduced the amount of acquisition not only within the agricultural/forestal district but throughout the project.

VI. OTHER RELEVANT INFORMATION

Augusta County has supported the project by allocating approximately \$840,000 of their Secondary Six Year funds to the project. The County submitted the HB2 application in order to receive additional funding to construct the project.

Project 0616-007-450,P101,R201,M501 – Dam Town Road

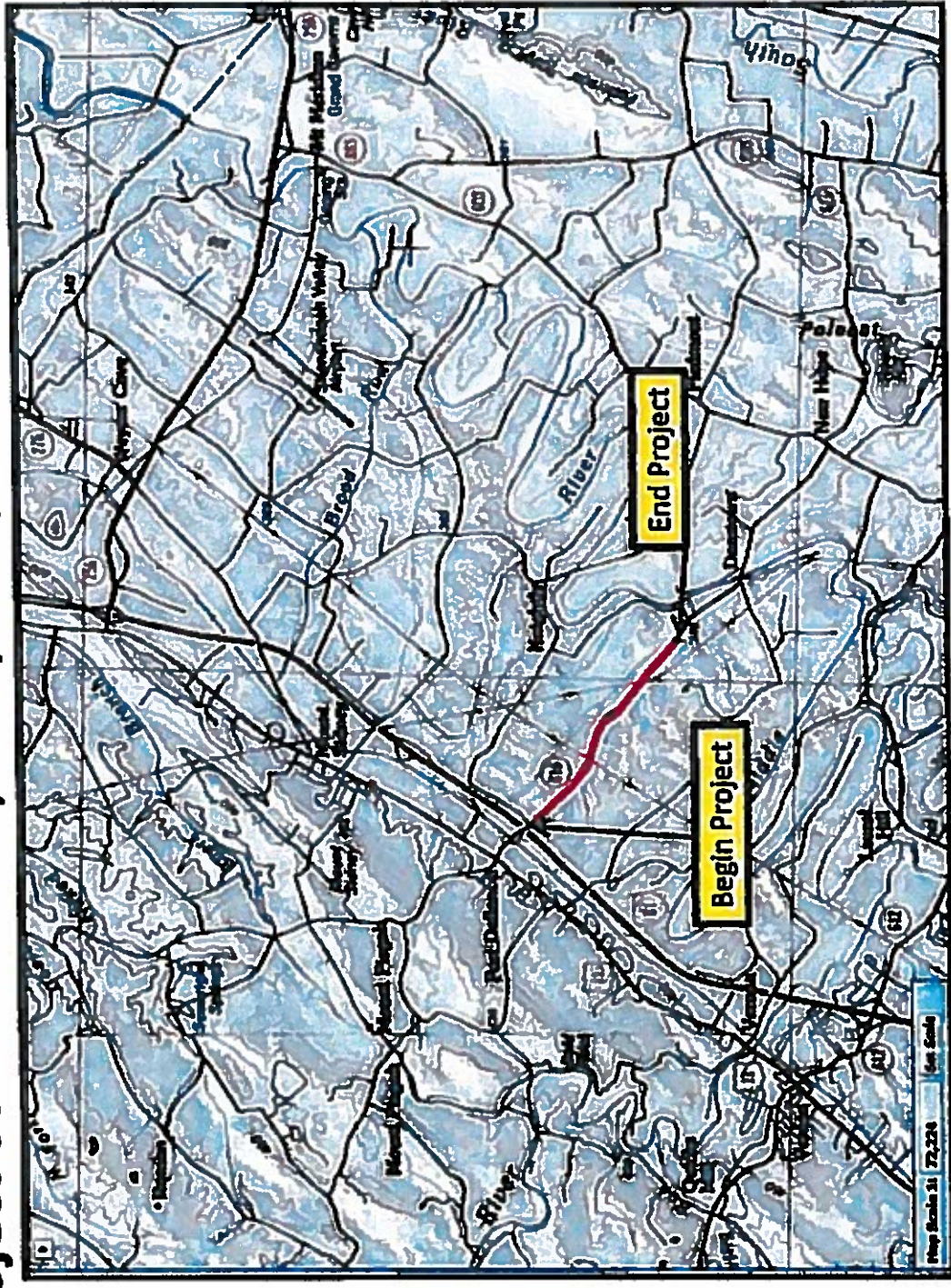


Figure 1

Middle River Agricultural and Forestal District

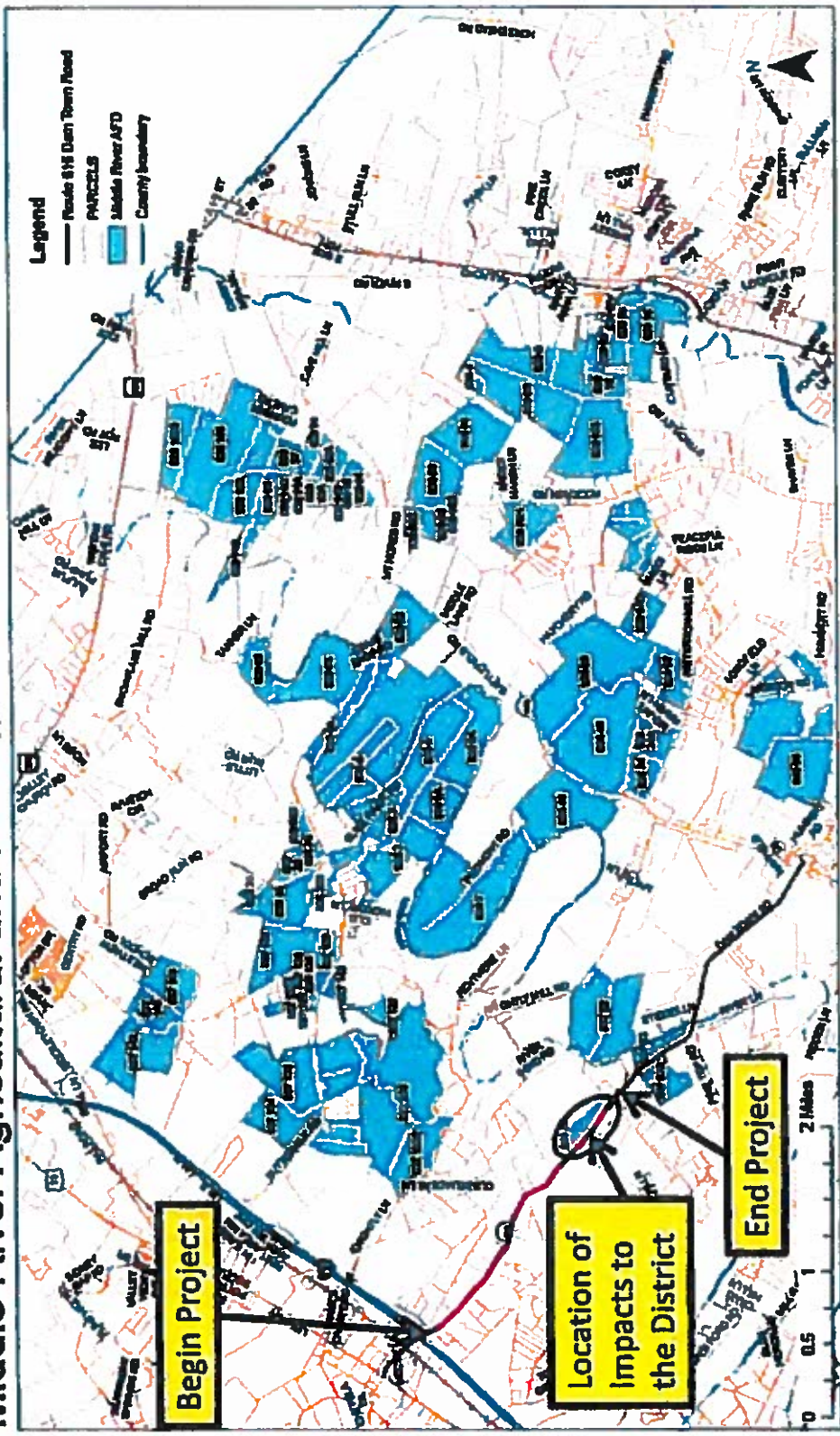


Figure 2

Middle River Agricultural and Forestal District Project Impacts: Original Design vs Current Design

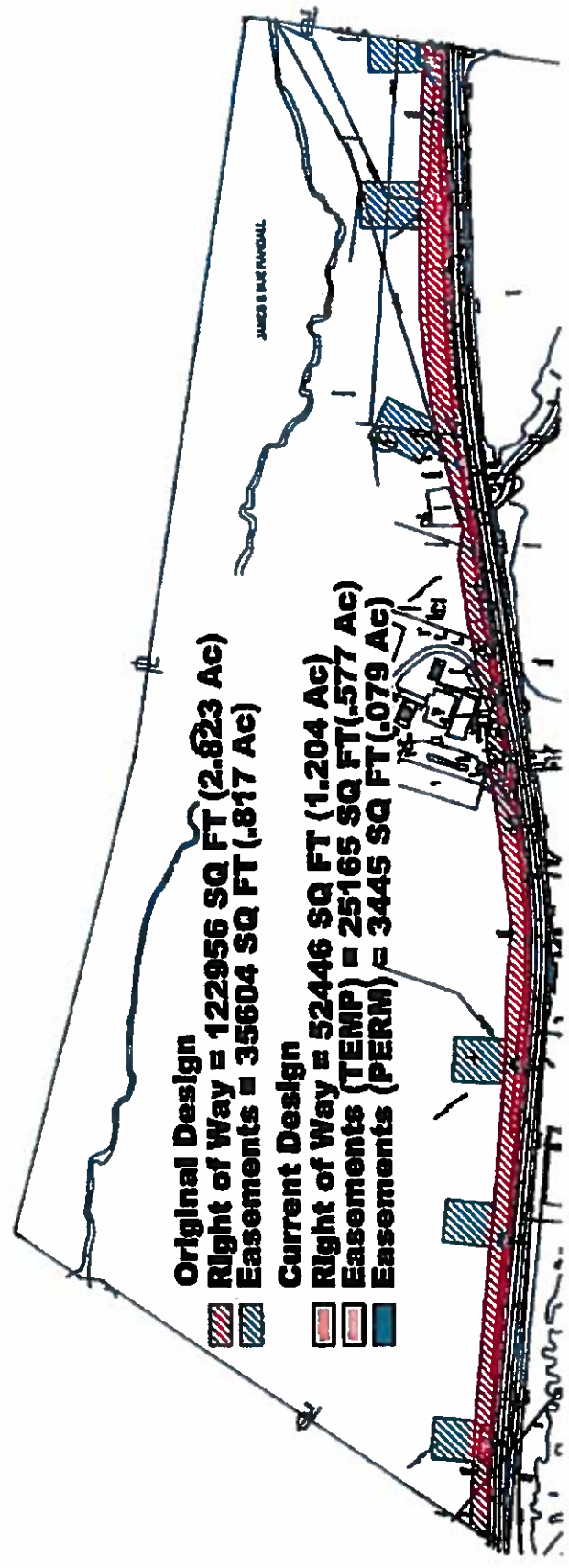


Figure 3

STAFF BRIEFING AGENDA ITEM NO. S/B-15

CONVENE CLOSED SESSION

May 22, 2017

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

- (1) **the legal counsel exemption under Virginia Code § 2.2-3711(A) (7)**
[consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

- a) McKee vs. Augusta County Board of Supervisors

**ADVANCED
A G E N D A**

REGULAR MEETING OF THE AUGUSTA COUNTY BOARD OF SUPERVISORS

WEDNESDAY, May 24, 2017, at 7:00 p.m.

Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
7:00 P.M.	PLEDGE OF ALLEGIANCE
	INVOCATION - Public participation is optional; those who wish to join the Board of Supervisors in prayer are asked to remain standing after the Pledge.
5-12	<u>MATTERS TO BE PRESENTED BY THE PUBLIC</u>
5-13	<u>PROCUREMENT POLICY CHANGES</u> Consider update to County Small Purchasing Policy.
5-14	<u>HEALTH INSURANCE</u> Consider resolution for addition of Health Savings Account to plan.
5-15	<u>WAIVERS</u>
5-16	<u>MATTERS TO BE PRESENTED BY THE BOARD</u>
5-17	<u>MATTERS TO BE PRESENTED BY STAFF</u>
5-18	<u>CLOSED SESSION (SEE ATTACHED)</u>

CONVENE CLOSED SESSION

May 24, 2017

(In) MOTION: _____ SECOND: _____ VOTE: _____

(Out) _____

(Certify) _____

I move that the Board of Supervisors of Augusta County convene in closed session pursuant to:

(1) the personnel exemption under Virginia Code § 2.2-3711(A) (1)
[discussion, consideration or interviews of (a) prospective candidates for employment, or (b) assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific employees]:

a) Boards and Commissions

(2) the legal counsel exemption under Virginia Code § 2.2-3711(A) (7)
[consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted under subsection (A) (7)]:

a) Reassessment

